2025

State of the School Facilities Report

DeKalb County School District™

November 19, 2025

AMERESCO

HPM

Table of Contents

Executive Summary

Introduction

The DeKalb County School District has undertaken a comprehensive facility planning process to assess the current state of its educational infrastructure and to inform future strategic decisions. This report presents a districtwide analysis across five key dimensions: **Enrollment, Capacity** and **Utilization, Facility Condition, Educational Adequacy**, and **Cost per Student.** This report is diagnostic in nature and does not provide any recommendations for future projects. This is a foundational document that will serve as a companion for an online facilities dashboard and support all DCSD planning efforts.

Dashboard Link:
https://bit.ly/DeKalbPowerBI

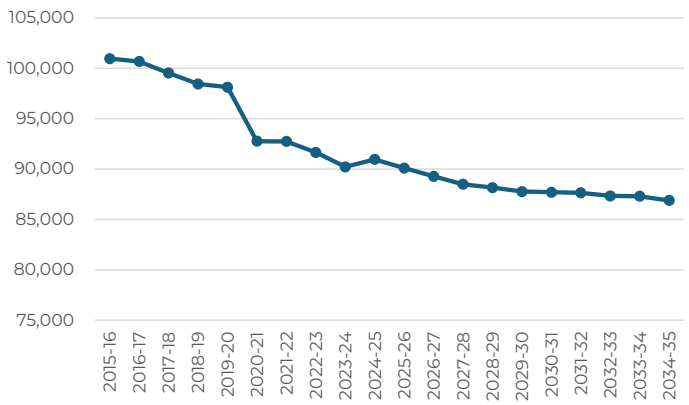
Key Findings

Enrollment Trends

Enrollment projections indicate a modest decline over the next decade. These projections are derived using a cohort-survival methodology that incorporates live birth data, historical enrollment patterns, and housing trends. Two distinct projection models were developed:

- **Live-In Projections**: Students residing in each attendance zone.
- Adapted **Attendance Projections**: Students attending each school, accounting for transfers and school choice.

Historical and Projected Enrollment



Source: DCSD, HPM

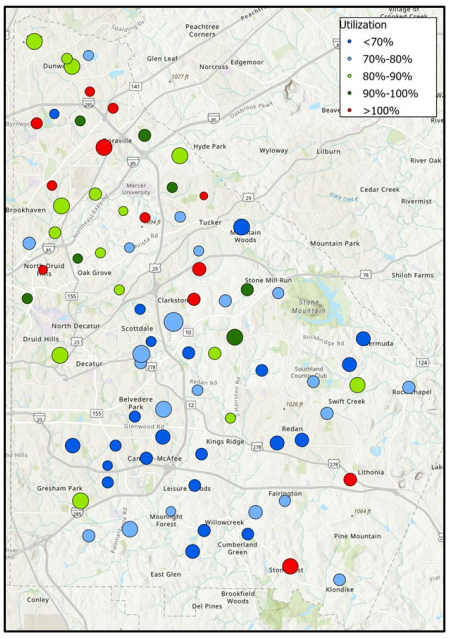
Overall enrollment is projected to continue to decline slightly over the next 10 years to around 86,000 by the 2034-35 school year.

Capacity and Utilization

Instructional capacity was calculated based on the number of instructional units and core classrooms. Utilization rates vary significantly across the district, with some schools operating well below or above optimal thresholds.

At the districtwide level, there is a substantial excess of instructional capacity, particularly within elementary schools. This surplus presents both operational challenges and strategic opportunities:

- At the elementary schools, there is a surplus of 11,042 seats
- At the middle schools, there is a surplus of 5,999 seats
- At the high schools, there is a surplus of 4,1441 seats



Source: DCSD, HPM

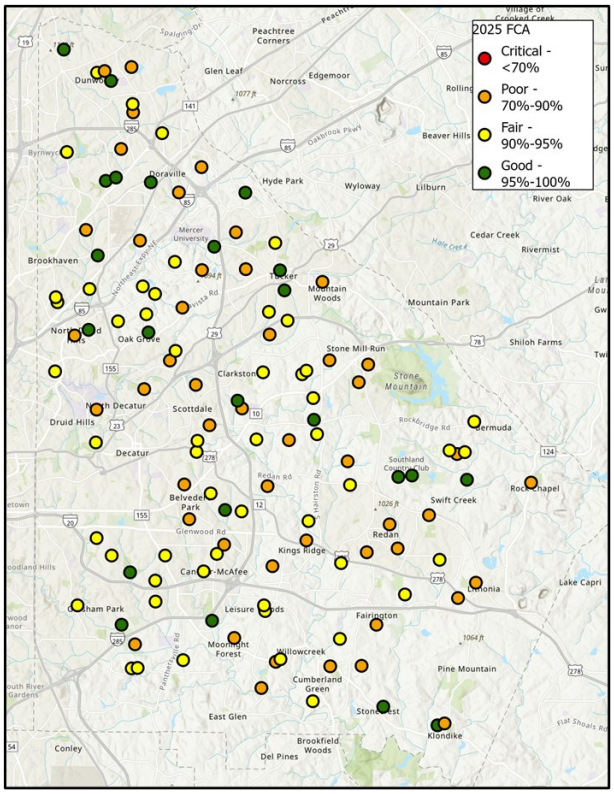
Executive Summary

Facility Condition

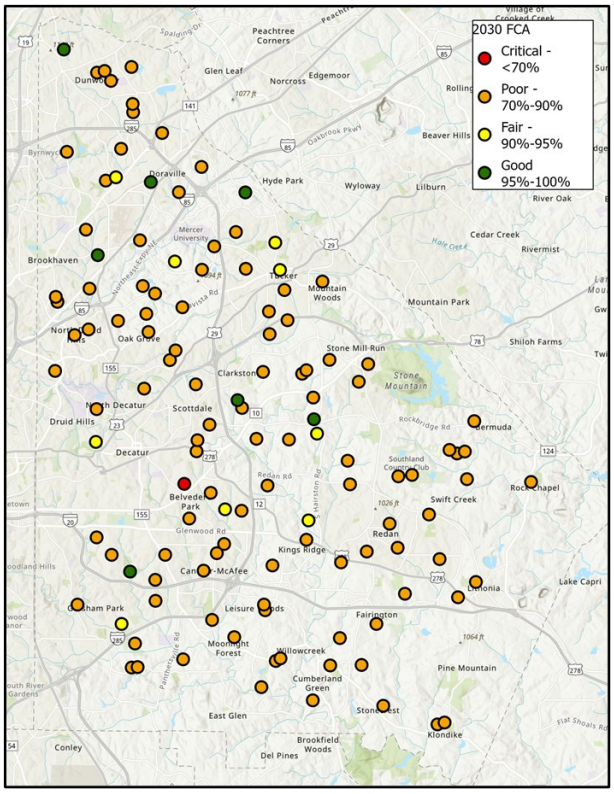
Facility conditions were evaluated using the Facility Condition Index (FCI), which compares the cost of needed repairs to the theoretical cost of facility replacement. The inverse of the FCI yields the Facility Condition Assessment (FCA) Score, ranging from 0 to 100, with higher scores indicating better facility health.

Overall the average FCA Score of the District is 92% and if no investment is made, that score is projected to decrease to 84.5% in 2030. The estimated cost that makes up the current existing deficiencies is approximately $696M and that cost is projected to increase to $1.35B in 2030, if no action is taken.

2025 FCA Scores

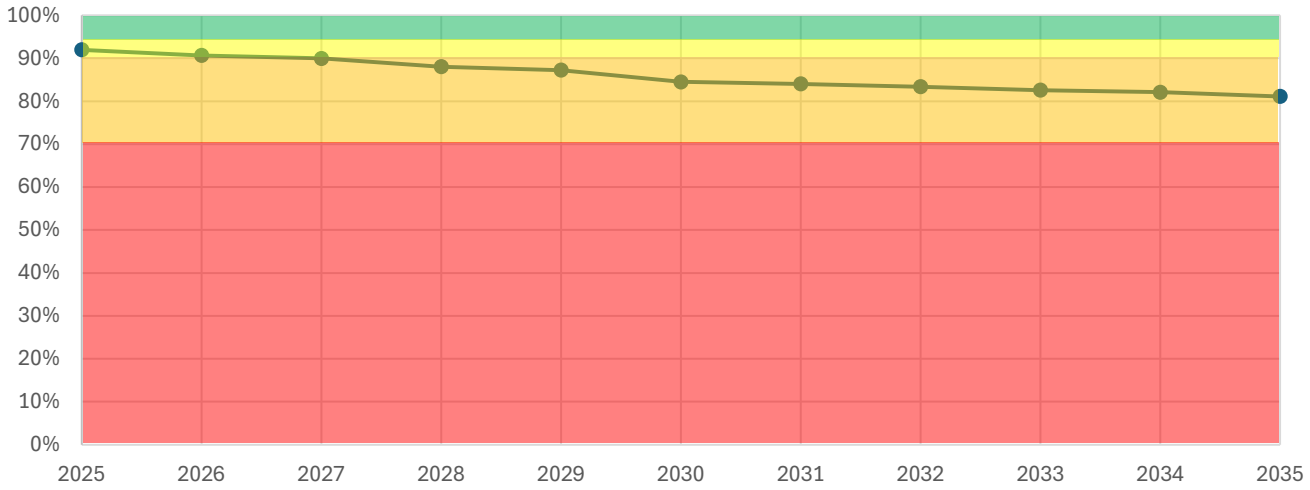


2030 FCA Scores



Source: DCSD, HPM, Ameresco

FCA Score by Year



Source: Ameresco, HPM

Executive Summary

Educational Adequacy

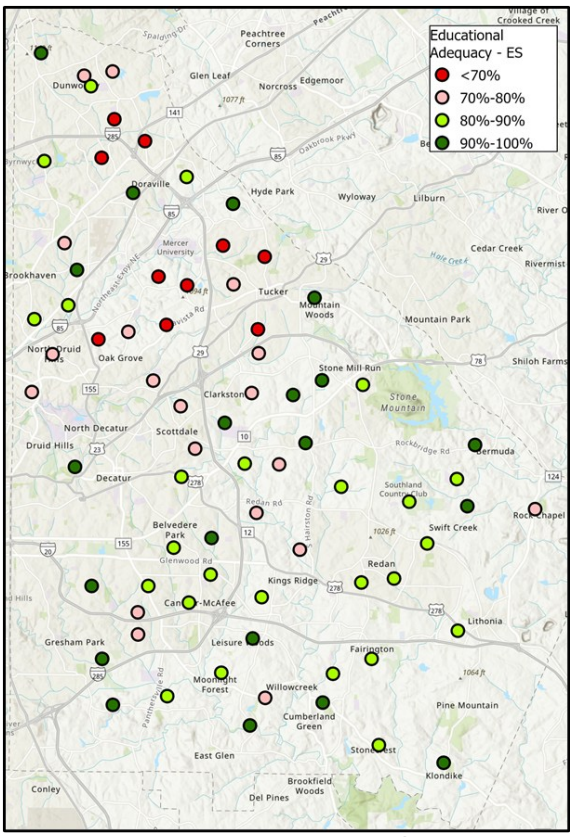
Educational adequacy assessments measured each facility against DeKalb County School District standards and national best practices. Key findings include:

- Deficiencies in required instructional and support spaces.
- Undersized or missing specialized areas such as auditoriums, labs, and media centers.
- Site-related issues including inadequate acreage and traffic flow infrastructure.

Four elementary school models were used to account for the wide range of school sizes across the district (4 sections, 4.5 sections, 5 sections, and 6 sections per grade).

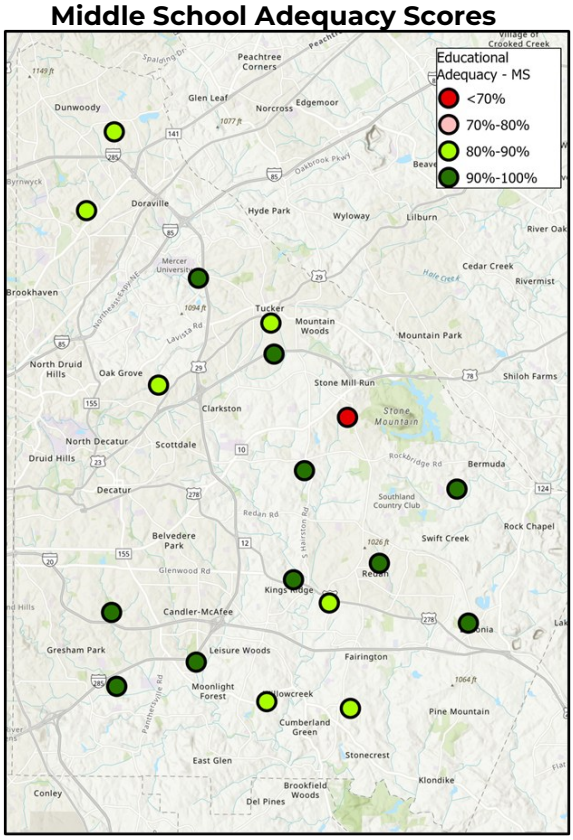
Many of the schools that are scoring less than 70% are significantly undersized compared to the desired building standards.

Elementary School Adequacy Scores



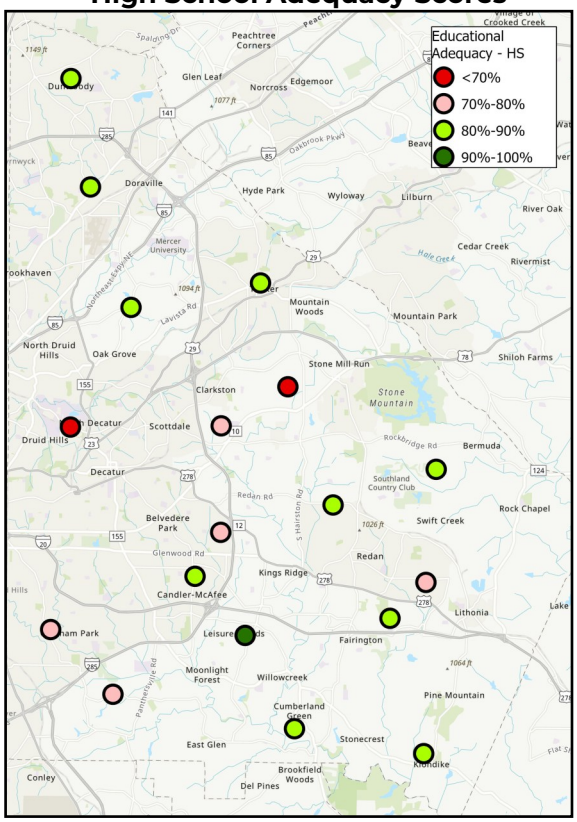
Source: HPM

Middle School Adequacy Scores



Source: HPM

High School Adequacy Scores

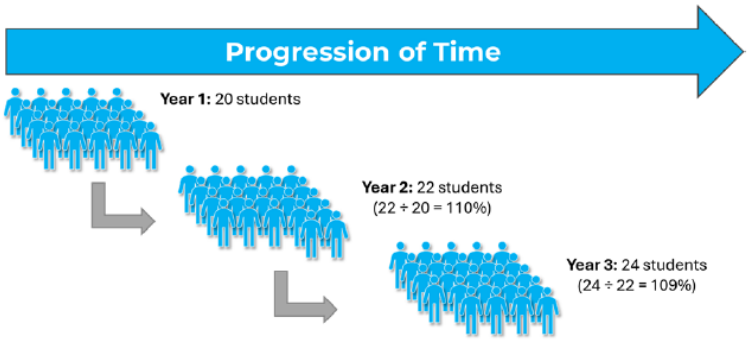


Source: HPM

Enrollment Projections

Methodology

The methodology for this enrollment projection study is based on student residence, not actual attendance. Six years of student database records were matched to an address through a process called geocoding. This allows us to count the number of students residing within each attendance boundary, by school year and grade.



These counts are used to calculate a "survival ratio" of how many students progress from one grade to the next, which becomes the basis for projecting future enrollment. For example, if we observe that every year there are fewer 6th graders residing in attendance boundary than there were 5th graders the year prior, that calculates a 5th to 6th grade survival ratio of less than 100%.

Historical birth data by elementary boundary is used to calculate survival ratios for Kindergarten, by comparing the number of births within an area to the number of Kindergarten students that reside in an attendance zone five years later. These trends are observed for all grade levels and attendance boundaries and can be applied to future years to help project enrollment.

Historical Enrollment

PK-12 live-in enrollment in DCSD has declined from 101,177 in 2015-16 to 91,445, a decrease of 9,732 students, or 9.6%. The largest percentage of decline has been seen at the elementary school level, where 14.5% of the enrollment has been lost during this time.

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PreK-3	219	242	284	243	300	240	258	342	389	487
PreK-4	2,572	2,502	2,469	2,704	2,648	2,219	2,385	2,593	2,657	2,544
K	8,110	8,046	7,830	7,503	7,686	5,944	6,854	6,849	6,557	6,645
1	8,575	8,016	7,954	7,736	7,665	7,243	6,732	7,049	6,960	6,847
2	8,608	8,323	7,908	7,746	7,663	7,243	7,052	6,658	6,995	7,102
3	8,419	8,466	8,332	7,775	7,795	7,276	7,095	7,169	6,688	7,180
4	7,991	8,136	7,942	8,037	7,568	7,327	7,111	6,835	6,955	6,726
5	7,571	7,838	8,016	7,885	7,862	7,159	7,157	7,003	6,711	6,984
6	7,076	7,205	7,269	7,629	7,477	7,272	6,756	6,713	6,482	6,462
7	7,083	7,117	6,984	7,247	7,552	7,164	7,288	6,757	6,775	6,576
8	7,014	7,062	7,127	6,936	7,220	7,173	7,189	7,165	6,613	6,787
9	9,028	8,708	8,255	8,271	8,432	8,204	9,235	8,743	8,300	8,114
10	7,015	7,054	6,958	6,736	6,733	6,674	6,378	7,201	7,017	6,970
11	5,919	6,192	6,409	6,102	5,945	6,038	5,783	5,638	6,141	6,280
12	5,977	6,010	6,081	6,134	5,872	5,828	5,722	5,283	5,360	5,741
Total	**101,177**	**100,917**	**99,818**	**98,684**	**98,418**	**93,004**	**92,995**	**91,998**	**90,600**	**91,445**

PK-5	52,065	51,569	50,735	49,629	49,187	44,651	44,644	44,498	43,912	44,515
6th-8th	21,173	21,384	21,380	21,812	22,249	21,609	21,233	20,635	19,870	19,825
9th-12th	27,939	27,964	27,703	27,243	26,982	26,744	27,118	26,865	26,818	27,105

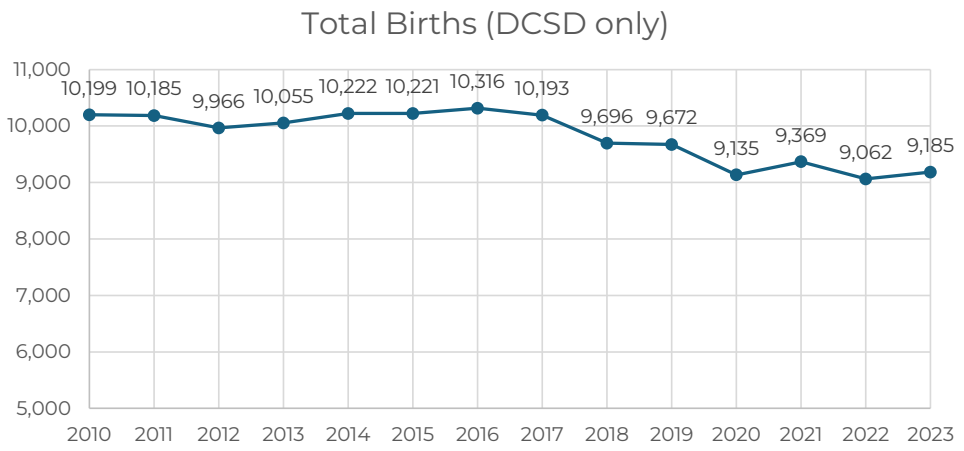
Source: DCSD
Note: figures shaded in red indicate relative high enrollments and blues indicate relative low enrollments. This illustrates smaller classes replacing larger classes over time.

Enrollment Projections

Birth Data

Birth data by elementary attendance area was collected for the years 2010 through 2023.

Births data was collected by elementary attendance area of residence and correlated based on the academic school year. All births are within the DCSD boundaries and do not include any out of boundary births within DeKalb County (e.g. City Schools of Decatur, Atlanta Public Schools, etc.)



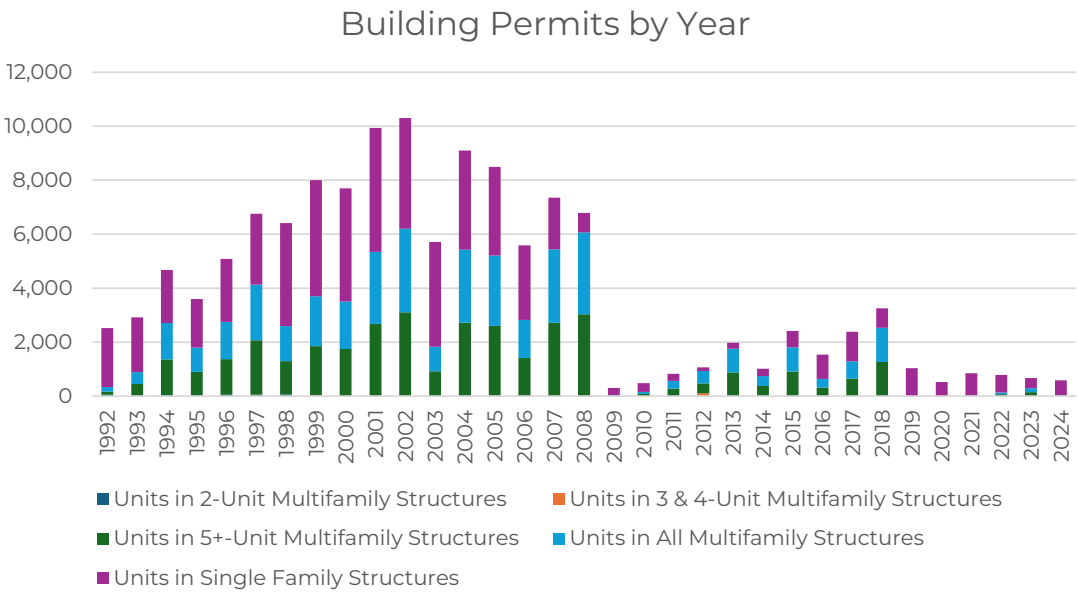
Source: Georgia Department of Health

From 2010 to 2023 births within DCSD have decreased by 1,014, or 9.9%.

Housing Data

A very common misconception with enrollment projections is that housing growth should be directly correlated to increases in enrollment. If these were the case, the only way the enrollment could decline would be if housing were to be removed from the system. The cohort-survival method captures the nuance that is inherent with housing data. It is possible that building permits are issued at one time and then take months or sometimes years to be constructed. Also, not every new home is occupied by families coming in to the county from the outside, in many cases families move around within the district and previous housing is not necessarily replaced by the same type of resident.

The table and chart below illustrate the number of building permits reported by municipality by year going back to the year 1992. The number of building permits issued per year has decrease from its recent peak in 2018.



Source: SOCDS, US Department of Housing and Urban Development

Enrollment Projections

Survival Ratios

The table below shows the observed survival ratios live DCSD students over the past 9 years. Ratios are calculated by dividing the current enrollment for one grade by the enrollment of the previous grade one year earlier (e.g. survival ratio for first grade is calculated by dividing the current first grade enrollment by the kindergarten enrollment the previous year. The kindergarten ratio is calculated by dividing current kindergarten by the birth count 5-years earlier).

Shaded colors indicate relative highs in red and relative lows in blue for each grade level. For Example, the 2020-21 school year shows the lowest survival ratios observed in almost all grades due to the pandemic.

The 3-year simple average served as a starting point for this projection and adjustments were made from there. This discounts the changes in trend that were observed during the pandemic.

School Year	Birth -K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12
2016-17	79.0%	98.8%	97.1%	98.4%	96.6%	98.1%	95.2%	100.6%	99.7%	124.2%	78.1%	88.3%	101.5%
2017-18	78.6%	98.9%	98.7%	100.1%	93.8%	98.5%	92.7%	96.9%	100.1%	116.9%	79.9%	90.9%	98.2%
2018-19	74.6%	98.8%	97.4%	98.3%	96.5%	99.3%	95.2%	99.7%	99.3%	116.1%	81.6%	87.7%	95.7%
2019-20	75.2%	102.2%	99.1%	100.6%	97.3%	97.8%	94.8%	99.0%	99.6%	121.6%	81.4%	88.3%	96.2%
2020-21	58.2%	94.2%	94.5%	94.9%	94.0%	94.6%	92.5%	95.8%	95.0%	113.6%	79.2%	89.7%	98.0%
2021-22	66.4%	113.3%	97.4%	98.0%	97.7%	97.7%	94.4%	100.2%	100.3%	128.7%	77.7%	86.6%	94.8%
2022-23	67.2%	102.8%	98.9%	101.7%	96.3%	98.5%	93.8%	100.0%	98.3%	121.6%	78.0%	88.4%	91.4%
2023-24	67.6%	101.6%	99.2%	100.5%	97.0%	98.2%	92.6%	100.9%	97.9%	115.8%	80.3%	85.3%	95.1%
2024-25	68.7%	104.4%	102.0%	102.6%	100.6%	100.4%	96.3%	101.5%	100.2%	122.7%	84.0%	89.5%	93.5%

Source: HPM

Enrollment Projections

Projected Enrollment

Enrollment is projected to decline from 91,445 students in the 2024-25 school year to 87,372 students in the 2034-35 school year. The largest percentage decrease over this time is projected at the elementary school level.

Grade	2024-25 (Actual)	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PreK-3	487	487	487	487	487	487	487	487	487	487	487
PreK-4	2,544	2,544	2,544	2,544	2,544	2,544	2,544	2,544	2,544	2,544	2,544
K	6,645	6,250	6,433	6,241	6,314	6,313	6,302	6,310	6,310	6,310	6,310
1	6,847	6,892	6,461	6,655	6,454	6,534	6,532	6,522	6,529	6,529	6,529
2	7,102	6,884	6,927	6,486	6,690	6,490	6,569	6,569	6,557	6,564	6,564
3	7,180	7,244	7,031	7,073	6,622	6,833	6,628	6,707	6,706	6,694	6,701
4	6,726	7,066	7,126	6,936	6,971	6,518	6,743	6,539	6,617	6,617	6,605
5	6,984	6,697	7,032	7,098	6,909	6,947	6,497	6,721	6,514	6,592	6,592
6	6,462	6,624	6,353	6,679	6,751	6,573	6,612	6,178	6,404	6,214	6,287
7	6,576	6,562	6,718	6,461	6,801	6,877	6,709	6,748	6,301	6,537	6,349
8	6,787	6,532	6,519	6,682	6,432	6,769	6,850	6,687	6,740	6,285	6,520
9	8,114	8,182	7,896	7,889	8,079	7,789	8,190	8,313	8,145	8,196	7,642
10	6,970	6,601	6,662	6,424	6,438	6,614	6,366	6,703	6,792	6,681	6,733
11	6,280	6,143	5,825	5,871	5,651	5,665	5,843	5,610	5,915	5,981	5,898
12	5,741	5,884	5,754	5,454	5,503	5,302	5,311	5,486	5,262	5,553	5,611
Total	**91,445**	**90,592**	**89,768**	**88,980**	**88,646**	**88,255**	**88,183**	**88,124**	**87,823**	**87,784**	**87,372**

PK-5	44,515	44,064	44,041	43,520	42,991	42,666	42,302	42,399	42,264	42,337	42,332
6th-8th	19,825	19,718	19,590	19,822	19,984	20,219	20,171	19,613	19,445	19,036	19,156
9th-12th	27,105	26,810	26,137	25,638	25,671	25,370	25,710	26,112	26,114	26,411	25,884

Source: HPM
Note: figures shaded in red indicate relative high enrollments and blues indicate relative low enrollments. This illustrates smaller classes replacing larger classes over time.

Adapted Attendance Projections

The projections shown in this report are based on the number of students residing in each attendance area. The following pages will detail historical and projected live-in enrollment by attendance boundary as well as live-attend matrixes that cross reference attendance boundary of residence with school or program of attendance. Projections by school or program of attendance have also been created based on the current choice patterns applied to the live-in projections.

Conclusion

The District should continue to monitor enrollment along with changing funding mechanisms, choice practices, demographic factors. An annual enrollment projection is recommended due to the nature of the Districts capital program and the establishment of new trends after the pandemic.

Elementary Live-in Projections

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Allgood ES	786	803	752	768	798	745	765	790	749	773	775	752	770	737	713	716	713	730	721	722
Ashford Park ES	517	527	532	635	781	772	749	771	830	876	883	874	865	855	831	815	809	808	811	810
Austin ES	759	797	797	819	830	705	637	650	705	755	743	759	734	720	693	645	648	646	646	646
Avondale ES	774	802	812	776	721	666	662	705	733	791	812	854	854	873	884	870	867	855	865	865
Barack Obama EMST	704	738	819	823	852	793	764	750	739	670	668	657	629	601	586	577	561	551	560	557
Bob Mathis ES	455	430	445	425	426	398	382	400	374	383	385	401	425	444	459	465	474	473	473	474
Briar Vista ES	471	360	390	350	374	354	347	408	444	486	528	572	591	623	632	638	636	634	635	635
Briarlake ES	438	413	463	455	454	436	426	416	419	412	396	392	383	384	369	363	361	358	361	360
Brockett ES	505	488	488	504	503	481	468	455	443	452	433	435	432	427	428	425	435	426	430	430
Browns Mill ES	899	868	825	815	757	661	618	634	658	618	596	605	616	618	612	601	623	623	621	624
Canby Lane ES	761	731	653	623	668	613	536	559	512	546	532	526	505	495	484	465	461	465	465	465
Cary Reynolds ES	596	605	602	573	600	560	562	571	549	553	563	573	578	595	612	625	627	637	632	633
Cedar Grove ES	868	873	884	864	814	723	710	719	696	676	684	676	682	682	688	686	679	675	676	674
Chapel Hill ES	1,057	1,015	1,015	1,015	983	895	856	900	857	781	783	762	739	726	722	713	690	691	695	692
Chesnut ES	471	436	422	420	429	388	392	461	473	536	567	581	584	591	589	599	597	588	591	589
Columbia ES	634	631	575	585	559	475	470	470	395	388	380	367	356	342	344	339	331	327	331	329
Doraville United ES	1,402	1,378	1,317	1,249	1,261	1,157	1,184	1,232	1,205	1,286	1,333	1,324	1,348	1,343	1,363	1,367	1,381	1,387	1,382	1,386
Dresden ES	696	640	645	667	710	641	631	667	624	663	674	698	722	732	742	758	758	758	758	758
Dunaire ES	748	746	839	755	715	727	686	673	659	651	633	622	576	539	524	508	494	475	486	481
Dunwoody ES	933	942	1,005	1,108	1,134	973	894	850	842	855	830	817	787	764	751	740	735	735	737	737
E L Miller ES	698	699	707	662	667	598	567	571	523	533	525	496	492	470	441	427	421	421	423	422
Evansdale ES	588	570	557	534	535	489	494	495	484	480	484	509	530	555	565	583	603	591	594	594
Fairington ES	922	932	985	916	884	765	788	765	688	652	621	580	563	539	540	526	514	524	521	521
Fernbank ES	724	705	684	714	773	721	734	749	758	839	842	870	858	846	843	845	849	841	846	846
Flat Rock ES	1,546	1,517	1,469	1,411	1,348	1,335	1,329	1,333	1,330	1,307	1,274	1,287	1,215	1,181	1,171	1,154	1,151	1,124	1,136	1,134
Flat Shoals ES	642	620	623	664	581	558	635	636	548	455	430	425	400	387	391	389	383	379	383	382
Hambrick ES	680	680	702	627	661	585	636	615	639	649	633	630	601	583	543	536	531	525	531	530
Hawthorne ES	414	430	381	363	376	350	354	375	381	419	422	433	441	430	416	423	432	431	433	435
Henderson Mill ES	679	668	650	626	620	582	629	603	629	637	633	650	631	630	620	618	629	619	624	624
Hightower ES	721	660	677	684	715	633	654	683	677	682	701	706	724	731	754	766	775	781	776	777
Huntley Hills ES	474	517	513	491	506	466	448	432	439	478	488	523	533	538	556	555	564	556	557	557
Idlewood ES	557	531	547	528	526	475	493	531	588	553	563	580	609	618	622	643	657	664	658	660
Indian Creek ES	1,070	1,188	1,219	1,145	1,126	980	981	1,076	1,026	1,118	1,088	1,083	1,061	1,036	1,001	966	990	978	980	980
John Lewis ES	1,148	1,073	1,063	1,005	984	912	912	869	847	818	781	757	740	725	728	733	753	757	750	752
Jolly ES	957	894	889	904	975	866	842	905	1,012	1,022	1,079	1,094	1,092	1,091	1,053	1,018	1,003	994	1,001	999
Kelley Lake ES	371	400	346	372	364	317	324	336	247	318	327	334	333	323	323	309	306	306	307	307
Kingsley ES	543	514	461	426	403	395	371	340	381	381	390	404	386	401	397	388	382	378	382	381
Laurel Ridge ES	376	381	379	442	480	413	424	431	462	460	455	452	459	465	467	451	459	460	457	457
Livsey ES	372	410	390	363	357	353	367	368	380	403	400	411	429	440	452	468	478	491	483	484
McLendon ES	429	414	408	407	421	349	337	333	347	352	343	363	361	363	367	358	369	366	364	364
McNair DLA	902	844	749	696	641	654	631	577	564	516	475	448	434	427	429	424	423	424	424	424
Midvale ES	359	325	324	343	325	325	352	365	358	376	396	425	435	438	447	457	449	444	447	447
Montclair ES	857	845	815	780	835	718	761	752	729	683	667	658	632	634	635	640	638	634	637	637
Montgomery ES	817	800	794	857	908	804	776	805	802	839	834	842	837	833	830	822	822	821	821	821
Murphey Candler ES	807	839	839	770	759	757	835	807	809	838	836	827	823	790	763	759	756	756	757	757
Oak Grove ES	642	640	600	611	591	513	435	428	431	447	437	433	425	419	407	404	397	403	402	402
Oak View ES	1,150	1,196	1,170	1,151	1,140	1,037	1,019	945	903	920	894	861	837	826	804	787	785	780	785	784
Panola Way ES	1,356	1,310	1,269	1,196	1,094	963	1,001	920	872	786	737	698	684	661	667	653	664	669	667	670
Peachcrest ES	1,253	1,258	1,171	1,106	957	737	754	768	736	872	877	863	807	761	730	670	649	648	654	653
Pine Ridge ES	995	1,002	978	909	907	848	829	895	868	837	809	827	829	822	822	836	838	825	830	830
Pleasantdale ES	981	1,017	885	892	824	744	749	704	728	845	834	831	840	801	759	735	734	752	742	743
Princeton ES	1,215	1,163	1,160	1,083	1,101	1,012	1,021	970	1,009	1,004	989	995	1,017	1,014	1,011	1,011	1,021	1,013	1,013	1,013
Rainbow ES	457	491	437	427	420	342	350	319	321	342	333	323	317	310	296	286	292	292	292	292
Redan ES	810	861	823	786	782	688	647	639	665	641	624	623	644	630	646	665	686	700	690	692
Rock Chapel ES	691	728	675	668	632	606	678	635	665	646	642	651	645	669	684	688	696	692	693	693
Rockbridge ES	1,121	1,033	1,006	954	979	920	963	920	942	889	846	829	811	784	769	775	778	779	778	779
Rowland ES	697	672	657	691	640	547	567	549	530	503	489	493	497	492	500	497	499	498	498	498
Sagamore Hills ES	427	427	464	476	486	479	474	463	464	471	453	447	433	432	435	424	432	429	430	431
Shadow Rock ES	881	818	819	797	793	701	684	646	645	666	634	616	587	569	567	560	572	572	571	572
Smoke Rise ES	966	1,067	1,068	1,084	1,069	965	1,036	1,056	996	1,038	1,051	1,063	1,025	1,000	977	954	947	927	940	938
Snapfinger ES	905	907	895	874	766	678	663	624	557	498	475	471	460	442	441	457	457	455	455	455
Stone Mill ES	697	687	658	641	646	589	706	659	658	728	711	698	697	675	684	689	700	702	700	701
Stone Mountain ES	610	620	628	616	607	569	550	532	515	524	512	496	485	477	477	472	469	471	471	471
Stoneview ES	1,191	1,097	1,131	1,125	1,111	975	1,034	1,033	1,013	1,006	966	965	947	937	924	924	937	928	930	930
Toney ES	458	436	407	379	368	317	324	292	238	235	216	202	190	186	187	186	185	186	185	185
Vanderlyn ES	737	749	736	699	727	635	508	455	470	447	443	440	432	439	439	441	434	431	434	433
Woodridge ES	773	809	801	703	673	582	612	610	526	586	579	567	541	529	516	502	499	492	496	495
Woodward ES	925	902	846	802	735	641	627	603	606	625	628	615	575	551	544	513	511	513	513	513
Total	**52,065**	**51,569**	**50,735**	**49,629**	**49,187**	**44,651**	**44,644**	**44,498**	**43,912**	**44,515**	**44,064**	**44,041**	**43,520**	**42,991**	**42,666**	**42,302**	**42,399**	**42,264**	**42,337**	**42,332**

Source: DCSD, HPM

Middle School Live-in Projections

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Bethune MS	1,029	1,077	1,098	1,071	1,032	964	938	910	840	838	856	846	907	926	944	948	904	864	771	745
Cedar Grove MS	956	940	921	922	977	947	919	896	800	826	767	756	720	708	680	684	680	673	651	646
Chamblee MS	685	724	716	738	791	833	801	828	796	839	858	915	942	966	1,009	1,038	1,031	1,043	1,013	1,020
Chapel Hill MS	745	734	704	722	752	755	683	656	625	608	609	614	604	602	614	650	666	666	644	646
Columbia MS	890	903	891	869	888	806	760	660	618	613	569	499	447	431	398	364	339	343	348	343
Druid Hills MS	969	992	982	1,073	1,033	1,036	1,059	1,102	1,052	1,129	1,161	1,231	1,297	1,325	1,413	1,468	1,497	1,545	1,497	1,514
Freedom MS	1,320	1,326	1,412	1,388	1,425	1,378	1,277	1,343	1,413	1,482	1,510	1,558	1,593	1,694	1,749	1,797	1,725	1,627	1,536	1,528
Henderson MS	1,801	1,771	1,791	1,732	1,758	1,650	1,703	1,660	1,657	1,642	1,700	1,628	1,698	1,709	1,825	1,840	1,772	1,693	1,668	1,708
Lithonia MS	1,428	1,440	1,461	1,557	1,548	1,554	1,567	1,567	1,423	1,471	1,436	1,402	1,395	1,404	1,377	1,351	1,253	1,255	1,263	1,295
McNair MS	820	871	837	930	945	1,006	982	966	887	795	749	703	656	638	606	591	565	575	540	527
Miller Grove MS	1,113	1,080	1,041	1,017	1,035	973	957	872	840	770	723	685	673	641	639	641	625	612	579	576
Peachtree MS	1,554	1,625	1,682	1,737	1,700	1,612	1,491	1,416	1,346	1,366	1,379	1,441	1,521	1,535	1,574	1,577	1,598	1,612	1,571	1,570
Redan MS	929	904	978	972	987	908	895	821	793	762	756	729	743	746	711	688	629	603	598	610
Salem MS	1,442	1,393	1,434	1,482	1,423	1,428	1,409	1,345	1,295	1,235	1,191	1,159	1,138	1,137	1,126	1,085	1,019	1,011	981	987
Sequoyah MS	1,822	1,937	1,923	2,047	2,251	2,133	2,140	2,073	2,001	2,009	1,947	1,977	2,010	2,066	2,026	1,960	1,916	1,933	1,965	1,989
Stephenson MS	1,212	1,164	1,068	1,062	1,136	1,093	1,098	978	991	929	977	959	949	889	896	899	904	929	936	948
Stone Mountain MS	1,265	1,223	1,181	1,217	1,270	1,251	1,280	1,270	1,224	1,223	1,236	1,217	1,243	1,235	1,234	1,182	1,108	1,065	1,063	1,069
Tucker MS	1,193	1,280	1,260	1,276	1,298	1,282	1,274	1,272	1,269	1,288	1,294	1,271	1,286	1,332	1,398	1,408	1,382	1,396	1,412	1,435
Total	**21,173**	**21,384**	**21,380**	**21,812**	**22,249**	**21,609**	**21,233**	**20,635**	**19,870**	**19,825**	**19,718**	**19,590**	**19,822**	**19,984**	**20,219**	**20,171**	**19,613**	**19,445**	**19,036**	**19,156**

Source: DCSD, HPM

High School Live-in Projections

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Cedar Grove HS	1,331	1,376	1,299	1,308	1,267	1,271	1,368	1,302	1,333	1,299	1,264	1,237	1,167	1,117	1,089	1,043	1,006	997	975	971
Chamblee HS	969	1,033	1,093	1,145	1,212	1,234	1,284	1,299	1,382	1,441	1,453	1,439	1,471	1,494	1,521	1,615	1,674	1,686	1,752	1,745
Clarkston HS	1,718	1,677	1,625	1,638	1,720	1,717	1,657	1,657	1,613	1,641	1,732	1,870	1,959	2,016	2,101	2,147	2,251	2,375	2,405	2,341
Columbia HS	1,266	1,194	1,110	1,020	917	997	1,019	917	904	840	789	716	658	621	565	505	478	434	397	391
Cross Keys HS	1,401	1,497	1,627	1,660	1,814	1,838	1,839	1,889	1,920	1,889	1,882	1,751	1,729	1,735	1,716	1,780	1,771	1,750	1,735	1,695
Druid Hills HS	1,329	1,359	1,340	1,336	1,368	1,354	1,357	1,400	1,453	1,528	1,633	1,616	1,701	1,783	1,775	1,954	1,998	2,058	2,222	2,224
Dunwoody HS	1,772	1,881	2,066	2,161	2,322	2,244	2,237	2,161	2,087	2,104	2,034	1,956	1,967	1,957	1,972	2,126	2,141	2,173	2,254	2,229
Lakeside HS	2,304	2,377	2,362	2,326	2,308	2,310	2,349	2,308	2,334	2,399	2,361	2,420	2,337	2,396	2,390	2,375	2,480	2,551	2,590	2,505
Lithonia HS	1,920	1,889	1,900	1,892	1,843	1,844	1,926	1,894	1,931	2,003	2,009	1,985	1,876	1,894	1,841	1,801	1,849	1,792	1,747	1,690
Martin Luther King Jr H	2,226	2,122	2,103	2,023	1,933	1,902	1,920	1,900	1,867	1,811	1,743	1,612	1,563	1,542	1,471	1,476	1,466	1,419	1,408	1,343
McNair HS	1,001	999	926	872	813	890	936	935	946	938	883	817	780	714	655	628	615	559	556	547
Miller Grove HS	1,639	1,626	1,534	1,443	1,330	1,303	1,320	1,268	1,215	1,157	1,115	1,015	938	906	853	832	807	790	800	777
Redan HS	1,375	1,373	1,337	1,278	1,188	1,155	1,150	1,173	1,202	1,195	1,174	1,124	1,074	1,044	1,043	993	1,023	998	953	902
Southwest DeKalb HS	1,231	1,199	1,071	1,065	1,132	1,055	1,131	1,160	1,086	1,111	1,066	1,026	1,017	984	990	989	979	1,003	1,050	1,056
Stephenson HS	1,837	1,820	1,747	1,651	1,570	1,482	1,507	1,508	1,464	1,497	1,412	1,326	1,266	1,290	1,266	1,244	1,226	1,193	1,192	1,194
Stone Mountain HS	1,433	1,423	1,443	1,431	1,405	1,403	1,421	1,403	1,404	1,436	1,427	1,412	1,368	1,402	1,387	1,380	1,412	1,379	1,332	1,282
Towers HS	1,221	1,242	1,276	1,121	1,032	999	999	980	998	1,104	1,069	1,055	1,010	1,008	990	1,050	1,091	1,068	1,127	1,070
Tucker HS	1,966	1,877	1,844	1,873	1,808	1,746	1,698	1,711	1,679	1,712	1,764	1,760	1,757	1,768	1,745	1,772	1,845	1,889	1,916	1,922
Total	**27,939**	**27,964**	**27,703**	**27,243**	**26,982**	**26,744**	**27,118**	**26,865**	**26,818**	**27,105**	**26,810**	**26,137**	**25,638**	**25,671**	**25,370**	**25,710**	**26,112**	**26,114**	**26,411**	**25,884**

Source: DCSD, HPM

Enrollment Projections

Elementary Live-Attend Matrix

DCSD 24-25 PK-5 Live/Attend	Allgood ES	Ashford Park ES	Austin ES	Avondale ES	Barack Obama EMST	Bob Mathis ES	Briar Vista ES	Briarlake ES	Brockett ES	Browns Mill ES	Canby Lane ES	Cary Reynolds ES	Cedar Grove ES	Chapel Hill ES	Chesnut ES	Columbia ES	Doraville United ES	Dresden ES	Dunaire ES	Dunwoody ES	E L Miller ES	Evansdale ES	Fairington ES	Fernbank ES	Flat Rock ES	Flat Shoals ES	Hambrick ES	Hawthorne ES	Henderson Mill ES	Hightower ES	Huntley Hills ES	Idlewood ES	Indian Creek ES	John Lewis ES
Allgood ES	**556**		2	5	4		3	3	3		1			2					8			9		1	1		3	2		1	1		4	
Ashford Park ES		**733**	3		1										5				1															7
Austin ES			**721**												5															2				1
Avondale ES			2	**415**	2		1	1	1					2										13			1					3		
Barack Obama EMST	2		3		**579**		2						5							1				4		2					1			
Bob Mathis ES				4	9	**298**	3	1			2		1	4										4	1									
Briar Vista ES		2					**399**	1														2		10				2			2			1
Briarlake ES							2	**313**														2		2				1			1			1
Brockett ES		1						1	**352**													2		2			1	1			2	3		
Browns Mill ES					11	4	1	1		**371**				3		2				1			2	1	4	2		2					3	
Canby Lane ES					13	9	3				**404**		1			4																	1	
Cary Reynolds ES												**259**			5		3					1							1		1			2
Cedar Grove ES					26	1	1	1					**468**									1		6				1						
Chapel Hill ES					7	7				5	1		5	**441**		4						1		2					2		1		1	
Chesnut ES			6												**488**					3											10			2
Columbia ES				3	13	1	1						1	1		**302**			1	1							1		1				1	1
Doraville United ES	1							1				1			7		**976**	2				2					1	2	1		4			4
Dresden ES		1	1					1							1		4	**585**				2						1	4		2			7
Dunaire ES	8			3	6									2					**369**			3		7			5		1			2	9	
Dunwoody ES			22														1			**770**		1									4			1
E L Miller ES	4			2	5					1					1		2				**431**			3	2		3							
Evansdale ES								1												1		**423**							3					1
Fairington ES	1			3	1	4	1	2		2	4		4	3					4				**434**		10	2		1						
Fernbank ES				1	1		6	1		2														**742**				1	1					
Flat Rock ES	2			4	11	3	4	1		1			2	3		4	1			1	1		6	6	**891**	1			1		1			1
Flat Shoals ES				3	24	2	1				1		5	1		2			1					8		**346**								
Hambrick ES	3				1			1	3		1	1										4					**468**				1	3	3	
Hawthorne ES					1													1				1		2				**319**			2			4
Henderson Mill ES		1			1		1	4	1			2			4			2				6					1	3	**512**					3
Hightower ES												1			9		3											1		**597**	4			1
Huntley Hills ES															4			1				1						4			**437**			5
Idlewood ES	3				3			3	7										6	2		1		2			4	2				**852**	1	
Indian Creek ES	3			4		2		1	1										2			2		8			7	1				2	**901**	
John Lewis ES	2	1					2										1	3				1						1			1			**738**
Jolly ES	1			5				2							1				8		1						1	1				7	14	1
Kelley Lake ES					6					2				1		4							2	1		1								
Kingsley ES			12					1							1					2				1				1	1	1	5			
Laurel Ridge ES							1	1																2			1							
Livsey ES							1								1						1	2												
McLendon ES			1	4	2																			3				1					1	
McNair DLA					14		3			3	2		1			1						1		10										
Midvale ES			2				1	1	1													2						3	2			1		
Montclair ES							2								1		1	4	1									6			5			25
Montgomery ES			4												2					2		1									4			
Murphey Candler ES				4	7	2	1	1		2			2	2		8						1		2	16									
Oak Grove ES			1																															
Oak View ES		1		2	28	6	2			1	1		12	1		2							1	4	1	5		1					1	
Panola Way ES	1			3	3	2	3	1		3									1	1	1	2		1	6	1		3	2				1	
Peachcrest ES	2		1	11	2	1	3	1								4						3		4	2	2	1						2	
Pine Ridge ES	1		1			1	1		3								1				1			3					1					
Pleasantdale ES								1							3				1			6						2	1		3	2	1	
Princeton ES	1						6		2		1	2	2			1			3		1	2			2	2	1	1			2	1	1	
Rainbow ES				2	4	5	1			2			1	1		1							1		1	1			1					
Redan ES	1		1	3	3		2	1			1				2				1	1	3						3		1				1	1
Rock Chapel ES	2				1	2	1		1				2	1	1		1				3	3			1			3			3			
Rockbridge ES	4			1	1			2	2					4					5		2	1		5			8	2				2	2	
Rowland ES	2		1	6	3	3	4			3				1					2					2									1	
Sagamore Hills ES				1			5	1										1				2		2							1			1
Shadow Rock ES	3	2	1	2	7		2	2						1							1		1	1				2					1	
Smoke Rise ES		2	2						1													3			2			1						
Snapfinger ES				7	7	2	1				12			2	1	4			2	1	1	1		2	1	1	1	1						
Stone Mill ES	4			2				1	4		1		1						2		1	3	3				10	1					4	5
Stone Mountain ES				3	5	1	2		1							1		2	6			1	1				8	1	1				1	
Stoneview ES				3	5	4	2	2	5	1	2		1		1					1			4		7	1								
Toney ES				3	2	1	4								1	4								4		1								
Vanderlyn ES			6												2																2			1
Woodridge ES	3			2	3	1				2				1					2	1	2	2	1	5	1			1						
Woodward ES		2						1							2		4											2			1			23
Out of District / Unmatched	3	6	9	6	8	1	3	2	2		4	1	4	4	5	7	4	4	5	1		2	4	11	12	1	3		2	1	4	1	9	11
Live In Attend In	556	733	721	415	579	298	399	313	352	371	404	259	468	441	488	302	976	585	369	770	431	423	434	742	891	346	468	319	512	597	437	852	901	738
Transfer In	57	19	81	102	251	65	83	46	38	25	39	8	50	40	65	53	26	20	62	20	19	80	26	144	70	23	64	59	27	5	68	33	63	104
Total Enrollment	**613**	**752**	**802**	**517**	**830**	**363**	**482**	**359**	**390**	**396**	**443**	**267**	**518**	**481**	**553**	**355**	**1002**	**605**	**431**	**790**	**450**	**503**	**460**	**886**	**961**	**369**	**532**	**378**	**539**	**602**	**505**	**885**	**964**	**842**
Live In Attend In %	91%	97%	90%	80%	70%	82%	83%	87%	90%	94%	91%	97%	90%	92%	88%	85%	97%	97%	86%	97%	96%	84%	94%	84%	93%	94%	88%	84%	95%	99%	87%	96%	93%	88%
Tranfer In %	9%	3%	10%	20%	30%	18%	17%	13%	10%	6%	9%	3%	10%	8%	12%	15%	3%	3%	14%	3%	4%	16%	6%	16%	7%	6%	12%	16%	5%	1%	13%	4%	7%	12%

DCSD 24-25 PK-5 Live/Attend	Jolly ES	Kelley Lake ES	Kingsley ES	Laurel Ridge ES	Livsey ES	McLendon ES	McNair DLA	Midvale ES	Montclair ES	Montgomery ES	Murphey Candler ES	Oak Grove ES	Oak View ES	Panola Way ES	Peachcrest ES	Pine Ridge ES	Pleasantdale ES	Princeton ES	Rainbow ES	Redan ES	Rock Chapel ES	Rockbridge ES	Rowland ES	Sagamore Hills ES	Shadow Rock ES	Smoke Rise ES	Snapfinger ES	Stone Mill ES	Stone Mountain ES	Stoneview ES	Toney ES	Vanderlyn ES	Woodridge ES	Woodward ES
Allgood ES	1			3		4		2			1	2			1	1	4					9	1			2		1	2	1			1	
Ashford Park ES			2	1	1					3		1					2																	2
Austin ES																																3		
Avondale ES	1		1	7		3	2	1		1		1	1		4			1		1									1	1	1			
Barack Obama EMST		2					3	1					5		2				1		1	1							1		1			
Bob Mathis ES	1					1							5						3					2				1						
Briar Vista ES				1					2			3												3						2				
Briarlake ES					2							5		2												1		2						
Brockett ES					3			6				1					2					1		2		15		1	1					
Browns Mill ES								1		1		2						1	4	1	1	3					1	1						
Canby Lane ES						2	1	2				4	2		7			1	5	3	1	3					3		2			2		
Cary Reynolds ES			3												1		9													1				
Cedar Grove ES		4					1					1	5	3								2							1	1			1	
Chapel Hill ES		1		1	1		1						6		1			1	1		3		2			2				3				
Chesnut ES			7																	1												2		
Columbia ES		3					1	1							1	1			1			2				1	1			2	2			
Doraville United ES			4	1													6																	
Dresden ES			3					1	1			1					9							1										1
Dunaire ES	5				1	4		1				1		1	2		1					9		4			1		2	2			1	
Dunwoody ES			4		1																			1								9		
E L Miller ES						3		2			1					4					2	9				2				1		1		
Evansdale ES								2				5					1																	
Fairington ES							8				1		4	9	3	1		1	8	1	2	3		1			2	1	1	6	1			
Fernbank ES				2		1			1															2			1							
Flat Rock ES		2			1		2	1				1	5	7	3			2	11	2	2	5	1			1			1	4				
Flat Shoals ES				1			4	1					5	2	3				4		1	2		1			1		2	4	1			
Hambrick ES	3					1		6			1	1		1		2		1	2	1		12				3			2				1	
Hawthorne ES				2	1				3			11												3			1							
Henderson Mill ES			2	1	1			9				6					1			1				4		2								1
Hightower ES			16		1			2							1		4					1												
Huntley Hills ES					1				1																				1					
Idlewood ES	1		1	3	3	4		16				1		3		2	2			1		6		1		12		2	3	3				
Indian Creek ES	4			2		8	1	1							1							7						2	3	1				
John Lewis ES				2					4	1		1					1																	4
Jolly ES	**758**				2	7		1										1		1	1	10		1		1		2	5					
Kelley Lake ES		**271**				1	4						1		1				1			4					1			1		2		
Kingsley ES			**327**			1																										5		
Laurel Ridge ES	2			**385**		3		1				2									1		1	2										
Livsey ES				2	**352**			2				2					1									6								
McLendon ES				5		**263**		2				3	1	1						1						1								
McNair DLA		2		1			**396**	1				1	1	3	2			1					1								3		1	
Midvale ES					4			**300**				3					3							3		1		4	1			2		
Montclair ES			1	1					**562**			5		1			1					1		1		1								2
Montgomery ES			1							**714**																1								
Murphey Candler ES		1		1		1	1			1	**488**		1		2			2	9	2	2					2		1		1	2			
Oak Grove ES				1		3						**346**												2										
Oak View ES		1				2	2	1					**614**	1	4	2					1		1	2		4								
Panola Way ES							1	1						**469**	1	4		7		10		6	1			3		2	2	10				
Peachcrest ES	3	5				1	3	3				1	4	3	**637**			1	4			3		2			5		2	4	9			
Pine Ridge ES	1			2				3							2	**496**	3	12		2	3	8				6			2	1				
Pleasantdale ES			3	1				9				3					**737**				1	1				5	1	1						
Princeton ES				1								1	1	5		8		**666**		7	13	7				2			2	6		1		
Rainbow ES		1																	**272**			4		2			1			2	2		1	
Redan ES		1				4	1	2					2	9	1	1	1	11		**456**	4	7		1				4		1	1	3	2	
Rock Chapel ES							1	2			1			1	1	4		9			**462**	4						1	1	1				
Rockbridge ES		1	1	1	1	3		1					1	2		1		2		6	2	**693**				3		7	1	5			2	
Rowland ES				1		1	1	2		1	1			1	7					1	1	6	**369**				3	2	3	1	1		2	
Sagamore Hills ES				1								5					1							**382**					1					
Shadow Rock ES						3	2	7				3		4		3		6		6	5	7	1	1	**463**	5	1	2	1	3				
Smoke Rise ES					5	1		5	1			1					3									**430**		2						
Snapfinger ES		3				1	1	1	2				1	1	18							4	1				**332**		2	2	6			
Stone Mill ES		2				2	1	2	1				2	6	2	1		2	1		3	24	1			7	1	**550**	10	2			1	
Stone Mountain ES		1		1			2	3						1	3	6					1	14	3			3		10	**387**	1			1	
Stoneview ES	2						1	2			1	1	2	7	1	1		9	1	12	8	6				1	1		2	**696**			1	
Toney ES		3					1	1							1	1						1	2						1		**179**			
Vanderlyn ES			3																													**406**		
Woodridge ES						1		2							4			6	2	4		3				2		1	1				**418**	
Woodward ES			2		1				5			1					1							1		1								**538**
Out of District / Unmatched	4	1	4	6	1	1	9	1	3	2	3	2	3	3	7	4	1	6	2	2	4	6	2	1		11	2	2		3	1	3	4	4
Live In Attend In	758	271	327	385	352	263	396	300	562	714	488	346	614	469	637	496	737	666	272	456	462	693	369	382	463	430	332	550	387	696	179	406	418	538
Transfer In	31	31	58	52	31	66	56	111	24	10	10	82	58	81	83	47	57	83	61	66	62	201	18	44	31	107	27	52	60	76	31	33	19	14
Total Enrollment	**789**	**302**	**385**	**437**	**383**	**329**	**452**	**411**	**586**	**724**	**498**	**428**	**672**	**550**	**720**	**543**	**794**	**749**	**333**	**522**	**524**	**894**	**387**	**426**	**494**	**537**	**359**	**602**	**447**	**772**	**210**	**439**	**437**	**552**
Live In Attend In %	96%	90%	85%	88%	92%	80%	88%	73%	96%	99%	98%	81%	91%	85%	88%	91%	93%	89%	82%	87%	88%	78%	95%	90%	94%	80%	92%	91%	87%	90%	85%	92%	96%	97%
Tranfer In %	4%	10%	15%	12%	8%	20%	12%	27%	4%	1%	2%	19%	9%	15%	12%	9%	7%	11%	18%	13%	12%	22%	5%	10%	6%	20%	8%	9%	13%	10%	15%	8%	4%	3%

DCSD 24-25 PK-5 Live/Attend	Boule Theme	Coralwood	DAA	DATE	DeKalb PATH	DeKalb Prep	Early Learning Center	EDC Facilities	EDC Services	EDC State Schools	Globe	ICS	Kittredge Magnet	Laurel Heights	Leadership Prep	Marbut Theme	Margaret Harris	Narvie Harris Theme	Oakcliff Theme	Robert Shaw Theme	Shadow Rock Center	The Museum School	Wadsworth Magnet	Wynbrooke Theme	Live In and Attend In	Live In & Attends Dekalb Boundary School	Live In and Attends Theme School	Total Live In	Live In Attend In %	Transfer Out %
Allgood ES		3	11	30		8	3		2		9	17	2		3	1	1	1		22		9	5	1	556	89	128	773	72%	28%
Ashford Park ES		5	1					1	5		33		68				1								733	29	114	876	84%	16%
Austin ES		2											17				3						1		721	11	23	755	95%	5%
Avondale ES		15	24	5		3	4		2		22	39	2				2			1		199	4	1	415	53	323	791	52%	48%
Barack Obama EMST		3	8	1		2	16	1	1		9	2						2				4	4		579	38	53	670	86%	14%
Bob Mathis ES	2	2	3	6		6	9				2	4			1			8							298	42	43	383	78%	22%
Briar Vista ES	1	7	5	1				2	2		25	1	8									1	3		399	31	56	486	82%	18%
Briarlake ES		19	3		1		1		1		36	2	13									1	1		313	21	78	412	76%	24%
Brockett ES		4	1	11		3	2	1			18	6	5			2					1	1			352	45	55	452	78%	22%
Browns Mill ES	133		13	8		3	14	1	2		1	1			4	1		3				5	5		371	53	194	618	60%	40%
Canby Lane ES	1	1	8	5		29	4		1		4	3	1		7	3	2					2	2		404	69	73	546	74%	26%
Cary Reynolds ES					6						2						1		258						259	27	267	553	47%	53%
Cedar Grove ES		3	9	3		7	9	1	1		6	2			2	1		103					3	1	468	56	151	676	69%	31%
Chapel Hill ES	4	1	15	5			10		3		9	1	1		3	1	2	225					1		441	59	281	781	56%	44%
Chesnut ES		2	1						2		6		6												488	31	17	536	91%	9%
Columbia ES	1	2	7	5		7	8		1		1	6				1						3	2		302	42	44	388	78%	22%
Doraville United ES		1			6				1		12								252				1		976	37	273	1,286	76%	24%
Dresden ES		2			8				1		7	2	1				1		15						585	41	37	663	88%	12%
Dunaire ES		1	12	17		4	3			1	9	32								113		3	2		369	81	197	651	57%	43%
Dunwoody ES			1					1			8		30											1	770	44	41	855	90%	10%
E L Miller ES		1	16	20		6	1		1		3	1								1			1		431	48	51	533	81%	19%
Evansdale ES		1	1	2	1		2	1	1		27	2	4						1						423	14	43	480	88%	12%
Fairington ES	86		5	5		10	1				1				8	4		1				2			434	95	123	652	67%	33%
Fernbank ES		6		1			5		5		22	17	8	2								10	1		742	20	77	839	88%	12%
Flat Rock ES	197	3	17	12		9	15		2	1	4	2			33	4		5				2	3	2	891	105	311	1,307	68%	32%
Flat Shoals ES	1	1	5	2		5	7					1					1	1				1	2		346	80	27	455	76%	24%
Hambrick ES		2	7	53		6			3		10	26				2				6		4	3		468	58	122	649	72%	28%
Hawthorne ES		12	1		1				1		35	2	10			2			2			2			319	32	68	419	76%	24%
Henderson Mill ES	1	5	2	5		1	1	2	2		40	1	7									1			512	57	68	637	80%	20%
Hightower ES		2			1				2		2								34						597	44	41	682	88%	12%
Huntley Hills ES		2	1		3			1	2		4		8						2						437	18	23	478	91%	9%
Idlewood ES		5	17	34	1	5			3		29	20					1	1	3	8	2	2	1		852	98	132	1,084	79%	21%
Indian Creek ES		5	3	2		1			3		6	81	1			1				46		5			901	63	154	1,118	81%	19%
John Lewis ES		1		2	27						20	1	3				1								738	25	55	818	90%	10%
Jolly ES		1	6	17	1	4	1		1		16	64					1			66		8	4		758	74	190	1,022	74%	26%
Kelley Lake ES			2			2	1				2	2										1	3		271	33	13	318	85%	15%
Kingsley ES									2		6		11				1		3						327	31	23	381	86%	14%
Laurel Ridge ES		13	1		1		2		1		21	5	6					1		1		6			385	17	58	460	84%	16%
Livsey ES		4	2	1	1						10		8						3	2		1	1		352	18	33	403	87%	13%
McLendon ES		4	4	2	1	4	9		2		18	8								5		4	2		263	26	63	352	75%	25%
McNair DLA		2	11	1		4	19				4	15										3	9		396	52	68	516	77%	23%
Midvale ES		4	1				2		8		19	2	4									2			300	34	42	376	80%	20%
Montclair ES		1	1		19				2		27	4	1						7						562	59	62	683	82%	18%
Montgomery ES		3						1	4		27		71				1		2				1		714	15	110	839	85%	15%
Murphey Candler ES	153	2	26	16		10	12		3			3			32	9		3				1	3		488	77	273	838	58%	42%
Oak Grove ES		18							2		48		24									2			346	7	94	447	77%	23%
Oak View ES	1		16	3	1	8	13		3		7	2	1		1			155				2	2		614	90	215	920	67%	33%
Panola Way ES	2	2	14	10		14	3		4		1	3			13	157	1	1		2		1	4	1	469	83	233	786	60%	40%
Peachcrest ES	1	1	18	4		37	9				9	17						1				45	1		637	92	143	872	73%	27%
Pine Ridge ES		2	18	23		4	9	1	1		4	1			6	2	1			1		2	4	203	496	58	282	837	59%	41%
Pleasantdale ES		3	1						2		12	3	3		1		1		37						737	45	63	845	87%	13%
Princeton ES	1	1	8	24		2	1	1	2		3	7			11	3		2		2		1	2	181	666	85	252	1,004	66%	34%
Rainbow ES	1		5	1		8	4				1	3			2	3					1	5	2		272	34	36	342	80%	20%
Redan ES	1	2	17	9		11	3		3		5	2			11	34		3						2	456	81	103	641	71%	29%
Rock Chapel ES		1	11	5			5		3		1	5			11	2							2	85	462	51	131	646	72%	28%
Rockbridge ES		5	16	31		7	1		1		14	24	2		2	5	1			2		3	1		693	81	115	889	78%	22%
Rowland ES			5	3		14	2				5	9								26	2	4	1		369	63	71	503	73%	27%
Sagamore Hills ES	1	15	1				1		1		35		12								1				382	22	67	471	81%	19%
Shadow Rock ES			13	24		3	1		1		2	8			4	5	1						3	52	463	86	117	666	70%	30%
Smoke Rise ES		4	1	3					1		22	4	4			1				1		2	3	1	430	29	47	507	85%	15%
Snapfinger ES		1	10	3		29	5		1	1	4	11			2	2		1				6			332	90	76	498	67%	33%
Stone Mill ES		1	8	32		7	3				1	4				1				2				6	550	113	65	728	76%	24%
Stone Mountain ES		2	7	9		6	4		2		6	12	1			1				1				2	387	84	53	525	74%	26%
Stoneview ES	4		9	13		21	3		3			1			23	124		3		1		1	1	3	696	98	210	1,006	69%	31%
Toney ES			5			7	1				4	5						2				1			179	31	25	235	76%	24%
Vanderlyn ES									3		3		21												406	14	27	447	91%	9%
Woodridge ES			12	16		17	3		3		1	2			3	54						1			418	53	112	586	71%	29%
Woodward ES		2			16			2	1		15		3									1			538	47	40	625	86%	14%
Out of District / Unmatched	7	3		11		7	7				12	5			1	2		13	2	1	2	13	1	3						
Live In Attend In																														
Transfer In																														
Total Enrollment	**599**	**216**	**446**	**496**	**95**	**341**	**239**	**17**	**110**	**3**	**787**	**503**	**367**	**2**	**184**	**428**	**24**	**535**	**621**	**310**	**9**	**373**	**95**	**545**	**Total PK-5 Students : 44,857**					
Live In Attend In %																														
Tranfer In %																														

Source: HPM

Enrollment Projections

Middle School Live-Attend Matrix

DCSD 24-25 6-8 Live / Attend	Bethune MS	Cedar Grove MS	Chamblee MS	Chapel Hill MS	Columbia MS	Druid Hills MS	Freedom MS	Henderson MS	Lithonia MS	McNair MS	Miller Grove MS	Peachtree MS	Redan MS	Salem MS	Sequoyah MS	Stephenson MS	Stone Mountain MS	Tucker MS	Champion Theme	DAA	DATE	DeKalb Alternative	DeKalb PATH	DeKalb Prep	Eagle Woods	EDC Facilities	EDC State Schools	Globe	Int'l Student Center	Kittredge Magnet	Laurel Heights	Leadership Prep	Margaret Harris	Tapestry	The Museum School	Wadsworth Magnet	Live In and Attend In	Live In & Attends Dekalb Boundary School	Live In and Attends Theme School	Total Live In	Live In Attend In %	Transfer Out %
Bethune MS	**607**	5	1	7	17	11	5	8	2	6	7			2	1	1	2	1	16	16	4		1	43	2		1	6	7			3	5	1	40	10	607	76	155	838	72%	28%
Cedar Grove MS	4	**641**		10	9	7	1	2	1	10	2		1	1	1	1	2	3	60	23	7	2	3	12				4		1		1	1	1	5	10	641	55	130	826	78%	22%
Chamblee MS			**741**					1				4			3					1			4					24	2	54			1	4			741	8	90	839	88%	12%
Chapel Hill MS		4		**510**	6	8		5		5				4					21	16	7			6				1				2			2	11	510	32	66	608	84%	16%
Columbia MS	5	5	2	6	**481**	6	1	1		11	5	3	3						10	8	8	1	1	30	1			4	1			1		3	7	9	481	48	84	613	78%	22%
Druid Hills MS			21			**872**			1	1					1			2	4	21	3	1	3	3	1			35	7	14	12			15	109	3	872	26	231	1,129	77%	23%
Freedom MS	2	1	7	2	6	17	**1123**	10	1				1				5	11	56	27	33	2	5	10			1	14	91	1		2	2	4	22	26	1,123	63	296	1,482	76%	24%
Henderson MS	1	1	90			2		**1256**		3			2		10		2	12	5	6	1	1	3	1	2	1		129	21	38			1	45	4	5	1,256	123	263	1,642	76%	24%
Lithonia MS	4	5	2	9	8	5	1	7	**1038**	2	8	6	26	3	2	43	3	8	135	33	24	4	1	26		1		3	9	1		32	1	3	2	16	1,038	142	291	1,471	71%	29%
McNair MS	3	13	3	4	19	7	1	4	2	**652**			3			2	5	1	18	29	2			7				5	5				1		1	8	652	67	76	795	82%	18%
Miller Grove MS	8	5	1	9	4	3	1	1	4		**565**		3		1	1		6	68	20	20	1	4	17			2	1				12	1	1	2	9	565	47	158	770	73%	27%
Peachtree MS			84	1								**1171**			1		1	1	1	4		1	8			1		8	16	53				11		4	1,171	88	107	1,366	86%	14%
Redan MS	6	2	1	2	1	10	8	3			3	2	**568**	2		13	3	8	55	30	21	2		9	1		1	2	2			1		1		5	568	64	130	762	75%	25%
Salem MS	5	12	4	32	5	7	2	4	5	7	8		3	**819**		5	1	2	163	42	25	1		16	1			2				22	2	7	2	31	819	102	314	1,235	66%	34%
Sequoyah MS		1	13			1		14				6	2		**1595**			1	1	1		2	233		1		2	18	91	5			5	16	1		1,595	38	376	2,009	79%	21%
Stephenson MS	2		5	1	1	4	2	3	1	1	3	2	2	1		**719**			105	18	22		2	3				8		2		3		5	3	11	719	28	182	929	77%	23%
Stone Mountain	4	2	6	10	1	6	16	4	6	2	3	1	5	1	1	5	**943**	12	55	13	59	4	2	12	1			3	20	2		1	3	4	4	12	943	85	195	1,223	77%	23%
Tucker MS		1	19			6	4	12	2		1	2	2	2		1	7	**1080**	6	14	19	2	3	1				38	19	13				24	3	7	1,080	59	149	1,288	84%	16%
Out of District	2	2	10	8	3	8	4	9	1	7	1	12	3	5	2	3	1	5	4		10			2	2	1		1	1		1	1		2	8	1						
Live In Attend In	607	641	741	510	481	872	1,123	1,256	1,038	652	565	1,171	568	819	1,595	719	943	1,080																										
Transfer In	46	59	269	101	80	108	46	88	26	55	41	38	56	21	23	75	32	73																										
Total Enrollmen	653	700	1,010	611	561	980	1,169	1,344	1,064	707	606	1,209	624	840	1,618	794	975	1,153	783	322	265	24	273	198	12	4	7	306	292	184	13	81	23	147	215	178						
Live In Attend In	93%	92%	73%	83%	86%	89%	96%	93%	98%	92%	93%	97%	91%	98%	99%	91%	97%	94%																										
Tranfer In %	7%	8%	27%	17%	14%	11%	4%	7%	2%	8%	7%	3%	9%	3%	1%	9%	3%	6%																										

Total 6-8 Students : 19,945

Source: HPM

Enrollment Projections

High School Live-Attend Matrix

DCSD 24-25 9-12 Live / Attend	Cedar Grove HS	Chamblee HS	Clarkston HS	Columbia HS	Cross Keys HS	Druid Hills HS	Dunwoody HS	Lakeside HS	Lithonia HS	Martin Luther King Jr HS	McNair HS	Miller Grove HS	Redan HS	Southwest DeKalb HS	Stephenson HS	Stone Mountain HS	Towers HS	Tucker HS	Arabia Mountain HS	DECA	DeKalb Alternative	DSA	Eagle Woods	EDC Facilities	EDC Services	EDC State Schools	Elizabeth Andrews HS	Laurel Heights	Margaret Harris	Tapestry	Live In and Attend In	Live In & Attends Dekalb Boundary School	Live In and Attends Theme School	Total Live In	Live In Attend In %	Transfer Out %
Cedar Grove HS	**1,057**	2	1	19		11	1	4	2	15	4	8	1	26	5	1	2	2	96	8	7	14			1	1	5		2	4	1,057	104	138	1,299	81%	19%
Chamblee HS	1	**1,382**			17		14													5		3					6			13	1,382	32	27	1,441	96%	4%
Clarkston HS		12	**1,361**	2		11		4	5		1	6	18	7	5	28	3	20	33	69	13	23	3	1			5		3	8	1,361	122	158	1,641	83%	17%
Columbia HS	2	1	1	**718**	1	4	3	2	2	2	6	5	4	19		5	8	3	26	2	5	10					9			2	718	68	54	840	85%	15%
Cross Keys HS		64	1		**1,722**	2	22	9								2		3		37		4					4		1	18	1,722	103	64	1,889	91%	9%
Druid Hills HS		30	1	1	1	**1,356**		6	2	2		3	1	1		2	1	4	2	7		54	1				9	35	1	8	1,356	55	117	1,528	89%	11%
Dunwoody HS		135			2		**1,945**	1											2	1	1	5								12	1,945	138	21	2,104	92%	8%
Lakeside HS		126			6	7	2	**2,149**		1		2		3		5		11	2	3	9	19	1			2	10		3	38	2,149	163	87	2,399	90%	10%
Lithonia HS	4	10	3	9	2	6	3	6	**1,491**	6	1	60	13	32	42	5	4	6	254	12	5	14				1	10		4		1,491	212	300	2,003	74%	26%
Martin Luther King Jr HS	13	5	5	15	1	5	1	3	17	**1,269**		24	9	66	10	2	3	10	285	2	14	25	4		3	1	9		6	4	1,269	189	353	1,811	70%	30%
McNair HS	10	2	2	43	2	7	1	3	3	7	**749**	7	4	21	1	2	4	1	30	2	6	15	2		1	2	4	1		6	749	120	69	938	80%	20%
Miller Grove HS	1	7	4	4		2	3	2	11	5		**925**	13	12	6	3	2	7	96	13	3	15	3		1	2	13		2	2	925	82	150	1,157	80%	20%
Redan HS	1	6	4	4		3	2	4	6	13		9	**955**	10	13	7		8	91	13	5	22	1	1		2	14			1	955	90	150	1,195	80%	20%
Southwest DeKalb HS	4	7	1	3		6		2	1	6			6	**982**	2	1	1	1	49	6	9	16	1				5			2	982	41	88	1,111	88%	12%
Stephenson HS		12	2	1		7	2	2	6	4		7	5	6	**1,228**	7		7	128	28	3	8	1	1	1	1	22		1	7	1,228	68	201	1,497	82%	18%
Stone Mountain HS	2	16	13	2		8	4	1	8	5	2	10	13	10	8	**1,155**	5	9	44	65	12	16	3		1	1	18		2	3	1,155	116	165	1,436	80%	20%
Towers HS	2	2	7	43		12	1	7	2	12	3	17	7	22	3	11	**833**	7	64	14	5	16	2			1	5		2	4	833	158	113	1,104	75%	25%
Tucker HS		33	14	1	4	9	3	7			1	2	2	1		10		**1,504**	9	26	6	19					41		3	17	1,504	87	121	1,712	88%	12%
Out of District	11	16	2	4	4	15	14	12	8	5	3	8	6	12	4	1		9	10	1			4		4			2		4						
Live In Attend In	1,057	1,382	1,361	718	1,722	1,356	1,945	2,149	1,491	1,269	749	925	955	982	1,228	1,155	833	1,504																		
Transfer In	51	486	61	151	40	115	76	75	73	83	21	168	102	248	99	92	33	108																		
Total Enrollment	1,108	1,868	1,422	869	1,762	1,471	2,021	2,224	1,564	1,352	770	1,093	1,057	1,230	1,327	1,247	866	1,612	1,221	314	103	298	26	3	12	14	189	38	30	153						
Live In Attend In %	95%	74%	96%	83%	98%	92%	96%	97%	95%	94%	97%	85%	90%	80%	93%	93%	96%	93%																		
Tranfer In %	5%	26%	4%	17%	2%	8%	4%	3%	5%	6%	3%	15%	10%	20%	7%	7%	4%	7%																		

Total 9-12 Students : 27,264

Source: HPM

Elementary Historical and Adapted Attendance Projection (Schools with Boundaries)

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Allgood ES	585	609	554	586	593	564	595	631	588	613	615	596	611	584	565	568	565	579	572	573
Ashford Park ES	559	552	547	647	734	718	697	698	726	752	758	750	743	734	713	700	694	694	696	695
Austin ES	654	675	642	688	708	682	614	669	743	802	789	806	780	765	736	685	688	686	686	686
Avondale ES	459	469	500	422	409	370	366	382	447	517	531	558	558	571	578	569	567	559	565	565
Barack Obama EMST	0	777	954	987	1,045	999	960	931	901	830	828	814	779	745	726	715	695	683	694	690
Bob Mathis ES	429	409	436	414	406	378	362	369	355	363	365	380	403	421	435	441	449	448	448	449
Briar Vista ES	501	446	491	472	416	393	382	438	470	482	524	567	586	618	627	633	631	629	630	630
Briarlake ES	401	397	429	421	425	405	393	377	376	359	345	342	334	335	322	316	315	312	315	314
Brockett ES	473	449	462	486	448	420	411	411	398	390	374	375	373	368	369	367	375	368	371	371
Browns Mill ES	657	597	563	562	482	388	385	376	411	396	382	388	395	396	392	385	399	399	398	400
Canby Lane ES	698	602	542	497	527	493	452	451	419	443	432	427	410	402	393	377	374	377	377	377
Cary Reynolds ES	1,193	900	794	790	784	470	500	284	253	267	272	277	279	287	295	302	303	308	305	306
Cedar Grove ES	564	598	599	602	550	505	529	553	531	518	524	518	523	523	527	526	520	517	518	516
Chapel Hill ES	643	630	620	633	579	494	496	554	521	481	482	469	455	447	445	439	425	426	428	426
Chesnut ES	464	461	450	442	458	443	448	518	513	553	585	599	603	610	608	618	616	607	610	608
Columbia ES	560	588	562	572	522	418	412	402	380	355	348	336	326	313	315	310	303	299	303	301
Doraville United ES	0	0	0	0	0	688	682	918	932	1,002	1,039	1,032	1,050	1,046	1,062	1,065	1,076	1,081	1,077	1,080
Dresden ES	1,171	978	980	964	1,020	582	588	615	555	605	615	637	659	668	677	692	692	692	692	692
Dunaire ES	748	643	701	504	471	425	407	426	423	431	419	412	381	357	347	336	327	314	322	318
Dunwoody ES	1,046	1,033	1,092	1,173	1,177	936	851	796	774	790	767	755	727	706	694	684	679	679	681	681
E L Miller ES	634	637	614	580	550	493	486	491	448	450	443	419	415	397	372	361	355	355	357	356
Evansdale ES	572	598	595	647	625	592	566	528	522	503	507	533	555	582	592	611	632	619	622	622
Fairington ES	702	671	688	672	582	524	565	547	482	460	438	409	397	380	381	371	363	370	368	368
Fernbank ES	580	854	866	814	808	752	766	741	763	886	889	919	906	893	890	892	897	888	893	893
Flat Rock ES	1,074	1,053	1,016	1,033	1,011	951	1,009	986	976	961	937	946	893	868	861	849	846	826	835	834
Flat Shoals ES	617	555	563	583	493	478	564	541	461	369	349	345	324	314	317	315	311	307	311	310
Hambrick ES	694	658	666	569	560	483	492	489	513	532	519	516	493	478	445	439	435	430	435	434
Hawthorne ES	452	459	402	381	370	339	334	345	344	378	381	391	398	388	375	382	390	389	391	392
Henderson Mill ES	603	607	576	553	537	490	528	505	526	539	536	550	534	533	525	523	532	524	528	528
Hightower ES	836	757	758	739	752	599	604	606	619	602	619	623	639	645	666	676	684	689	685	686
Huntley Hills ES	492	529	529	529	508	473	451	451	467	505	516	553	563	568	587	586	596	587	588	588
Idlewood ES	949	975	1,039	994	959	875	906	940	909	885	460	474	497	505	508	525	536	542	537	539
Indian Creek ES	1,064	1,158	1,180	952	962	812	830	927	870	964	938	934	915	893	863	833	854	843	845	845
John Lewis ES	0	377	402	379	971	882	856	874	875	842	804	779	762	746	749	755	775	779	772	774
Jolly ES	888	833	813	691	753	655	640	686	808	789	833	845	843	842	813	786	774	767	773	771
Kelley Lake ES	369	391	346	359	357	311	301	315	228	302	311	317	316	307	307	293	291	291	292	292
Kingsley ES	519	499	455	415	436	389	365	336	365	385	394	408	390	405	401	392	386	382	386	385
Laurel Ridge ES	464	474	472	549	441	374	398	410	440	437	432	429	436	442	444	428	436	437	434	434
Livsey ES	359	392	390	365	352	349	365	356	378	383	380	391	408	418	430	445	454	467	459	460
McLendon ES	428	447	418	459	392	326	323	306	312	329	321	339	337	339	343	335	345	342	340	340
McNair DLA	883	821	767	707	625	595	586	550	521	452	416	392	380	374	376	371	371	371	371	371
Midvale ES	437	414	435	415	410	396	404	441	408	411	433	465	475	479	489	500	491	485	489	489
Montclair ES	1,171	860	820	765	695	630	665	650	634	586	572	565	542	544	545	549	547	544	547	547
Montgomery ES	763	730	734	782	826	708	668	694	696	724	720	727	722	719	716	709	709	708	708	708
Murphey Candler ES	538	557	574	530	530	498	577	525	492	498	497	491	489	469	453	451	449	449	450	450
Oak Grove ES	580	583	534	520	505	426	368	363	389	428	418	415	407	401	390	387	380	386	385	385
Oak View ES	832	856	835	807	790	705	723	660	695	672	653	629	611	603	587	575	573	570	573	573
Panola Way ES	994	939	876	848	787	674	749	653	631	550	516	488	479	463	467	457	465	468	467	469
Peachcrest ES	1,099	1,040	970	946	845	613	652	658	650	720	724	713	666	628	603	553	536	535	540	539
Pine Ridge ES	657	665	644	566	570	536	539	595	592	543	525	537	538	533	533	542	544	535	538	538
Pleasantdale ES	770	775	689	688	623	599	629	624	688	794	784	781	789	753	713	691	690	707	697	698
Princeton ES	900	835	848	762	743	680	722	721	770	749	738	742	759	756	754	754	762	756	756	756
Rainbow ES	463	502	429	408	376	312	329	317	317	333	324	315	309	302	288	278	284	284	284	284
Redan ES	538	575	573	571	575	516	502	518	542	522	508	507	524	513	526	542	559	570	562	564
Rock Chapel ES	526	529	516	520	537	482	567	555	541	524	521	528	523	543	555	558	565	561	562	562
Rockbridge ES	389	345	344	855	968	911	946	869	940	894	851	834	816	788	773	779	782	783	782	783
Rowland ES	603	579	563	559	503	419	464	414	389	387	376	379	382	379	385	382	384	383	383	383
Sagamore Hills ES	375	390	430	433	439	445	424	424	428	426	410	404	392	391	393	383	391	388	389	390
Shadow Rock ES	659	630	611	589	559	491	481	479	497	494	470	457	435	422	421	415	424	424	424	424
Smoke Rise ES	405	410	394	405	464	407	470	531	536	537	1,113	1,126	1,086	1,059	1,035	1,010	1,003	982	996	994
Snapfinger ES	774	798	722	712	596	538	514	491	425	359	342	340	332	319	318	329	329	328	328	328
Stone Mill ES	614	604	568	599	602	533	642	594	562	602	588	577	576	558	566	570	579	581	579	580
Stone Mountain ES	565	562	580	518	487	460	465	448	446	447	436	422	413	406	406	402	399	401	401	401
Stoneview ES	923	818	863	816	831	728	798	777	770	772	741	741	727	719	709	709	719	712	714	714
Toney ES	410	376	346	317	300	259	287	261	222	210	193	181	170	166	167	166	165	166	165	165
Vanderlyn ES	712	705	705	668	695	603	495	439	445	439	435	432	424	431	431	433	426	423	426	425
Woodridge ES	542	591	583	511	523	450	487	472	411	437	432	423	403	394	385	374	372	367	370	369
Woodward ES	1,045	1,011	950	901	662	583	558	543	545	552	555	543	508	487	480	453	451	453	453	453
Total	**43,268**	**43,237**	**42,609**	**41,843**	**41,239**	**37,115**	**37,590**	**37,445**	**37,204**	**37,512**	**37,287**	**37,310**	**36,874**	**36,439**	**36,159**	**35,849**	**35,935**	**35,814**	**35,878**	**35,873**

Source: DCSD, HPM

Middle School Historical and Adapted Attendance Projection (Schools with Boundaries)

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Bethune MS	840	883	848	850	790	738	737	704	665	653	667	659	707	722	736	739	704	673	601	581
Cedar Grove MS	786	753	749	792	827	806	776	780	714	700	650	641	610	600	576	580	576	570	552	547
Chamblee MS	934	960	956	968	979	995	968	963	951	1,010	1,033	1,101	1,134	1,163	1,215	1,250	1,241	1,256	1,219	1,228
Chapel Hill MS	782	759	774	835	841	796	774	695	620	611	612	617	607	605	617	653	669	669	647	649
Columbia MS	912	892	895	892	851	815	739	604	568	561	521	457	409	394	364	333	310	314	318	314
Druid Hills MS	907	921	925	975	942	945	940	938	926	980	1,008	1,069	1,126	1,150	1,227	1,274	1,299	1,341	1,299	1,314
Freedom MS	1,186	1,157	1,204	1,079	1,128	1,109	1,044	1,084	1,148	1,169	1,191	1,229	1,257	1,336	1,380	1,417	1,361	1,283	1,212	1,205
Henderson MS	1,609	1,527	1,530	1,471	1,474	1,397	1,424	1,363	1,373	1,344	1,391	1,333	1,390	1,399	1,494	1,506	1,450	1,386	1,365	1,398
Lithonia MS	1,064	1,064	1,082	1,137	1,140	1,193	1,238	1,215	1,073	1,064	1,039	1,014	1,009	1,016	996	977	906	908	914	937
McNair MS	672	715	636	718	778	850	884	854	795	707	666	625	583	567	539	526	502	511	480	469
Miller Grove MS	956	923	911	858	860	786	778	721	669	606	569	539	530	504	503	504	492	482	456	453
Peachtree MS	1,478	1,550	1,572	1,589	1,539	1,456	1,336	1,262	1,197	1,209	1,221	1,275	1,346	1,359	1,393	1,396	1,414	1,427	1,390	1,390
Redan MS	729	696	759	771	808	739	743	665	637	624	619	597	608	611	582	563	515	494	490	500
Salem MS	1,051	976	1,010	1,024	1,041	1,032	1,025	989	924	840	810	788	774	773	766	738	693	688	667	671
Sequoyah MS	1,441	1,598	1,560	1,717	1,832	1,799	1,759	1,621	1,591	1,618	1,568	1,592	1,619	1,664	1,632	1,579	1,543	1,557	1,583	1,602
Stephenson MS	1,016	1,002	942	954	988	933	901	812	840	794	835	820	811	760	766	768	773	794	800	810
Stone Mountain MS	935	909	853	1,030	1,096	1,090	1,067	1,034	986	975	985	970	991	985	984	942	883	849	847	852
Tucker MS	1,220	1,254	1,260	1,232	1,235	1,216	1,176	1,148	1,175	1,153	1,158	1,138	1,151	1,192	1,251	1,260	1,237	1,250	1,264	1,285
Total	**18,518**	**18,539**	**18,466**	**18,892**	**19,149**	**18,695**	**18,309**	**17,452**	**16,852**	**16,618**	**16,543**	**16,464**	**16,662**	**16,800**	**17,019**	**17,006**	**16,571**	**16,451**	**16,105**	**16,205**

Source: DCSD, HPM

High School Historical and Adapted Attendance Projection (Schools with Boundaries)

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Cedar Grove HS	1,092	1,093	1,061	1,116	1,091	1,097	1,169	1,126	1,134	1,108	1,078	1,055	995	953	929	890	858	850	832	828
Chamblee HS	1,368	1,624	1,667	1,722	1,738	1,752	1,766	1,760	1,827	1,868	1,884	1,865	1,907	1,937	1,972	2,094	2,170	2,186	2,271	2,262
Clarkston HS	1,617	1,540	1,480	1,398	1,421	1,449	1,407	1,392	1,412	1,422	1,501	1,620	1,698	1,747	1,821	1,860	1,951	2,058	2,084	2,029
Columbia HS	1,216	1,115	1,019	961	854	962	986	905	909	869	816	741	681	642	585	522	495	449	411	404
Cross Keys HS	1,486	1,392	1,485	1,479	1,552	1,675	1,601	1,736	1,796	1,762	1,755	1,633	1,613	1,618	1,601	1,660	1,652	1,632	1,618	1,581
Druid Hills HS	1,274	1,321	1,314	1,324	1,348	1,335	1,339	1,352	1,429	1,471	1,572	1,556	1,638	1,716	1,709	1,881	1,923	1,981	2,139	2,141
Dunwoody HS	1,697	1,822	1,982	2,095	2,236	2,143	2,121	2,018	1,979	2,021	1,954	1,879	1,889	1,880	1,894	2,042	2,057	2,087	2,165	2,141
Lakeside HS	2,123	2,184	2,165	2,111	2,051	2,108	2,152	2,147	2,193	2,224	2,189	2,243	2,167	2,221	2,216	2,202	2,299	2,365	2,401	2,322
Lithonia HS	1,407	1,334	1,322	1,360	1,372	1,385	1,524	1,490	1,512	1,564	1,569	1,550	1,465	1,479	1,438	1,406	1,444	1,399	1,364	1,320
Martin Luther King Jr HS	1,658	1,597	1,539	1,535	1,433	1,388	1,468	1,432	1,434	1,352	1,301	1,203	1,167	1,151	1,098	1,102	1,094	1,059	1,051	1,003
McNair HS	791	784	708	658	616	700	775	765	782	770	725	671	640	586	538	516	505	459	456	449
Miller Grove HS	1,500	1,439	1,388	1,319	1,256	1,238	1,210	1,186	1,116	1,093	1,053	959	886	856	806	786	762	746	756	734
Redan HS	1,024	1,041	1,001	998	921	902	931	948	1,003	1,057	1,038	994	950	923	923	878	905	883	843	798
Southwest DeKalb HS	1,230	1,231	1,186	1,175	1,249	1,212	1,287	1,308	1,213	1,230	1,180	1,136	1,126	1,089	1,096	1,095	1,084	1,110	1,162	1,169
Stephenson HS	1,613	1,598	1,576	1,438	1,387	1,326	1,352	1,354	1,314	1,327	1,252	1,175	1,122	1,144	1,122	1,103	1,087	1,058	1,057	1,058
Stone Mountain HS	1,010	1,030	1,031	1,113	1,166	1,204	1,222	1,184	1,222	1,247	1,239	1,226	1,188	1,217	1,204	1,198	1,226	1,198	1,157	1,113
Towers HS	972	965	961	832	743	747	792	757	769	866	839	828	792	791	777	824	856	838	884	839
Tucker HS	1,808	1,733	1,742	1,769	1,718	1,692	1,592	1,567	1,596	1,612	1,661	1,657	1,654	1,665	1,643	1,668	1,737	1,779	1,804	1,810
Total	**24,886**	**24,843**	**24,627**	**24,403**	**24,152**	**24,315**	**24,694**	**24,427**	**24,640**	**24,863**	**24,606**	**23,992**	**23,578**	**23,616**	**23,369**	**23,728**	**24,104**	**24,137**	**24,455**	**24,002**

Source: DCSD, HPM

Note: Historical attendance totals do not match live-in historical totals because this list only includes schools that were opened during the 2024-24 school y ear. Schools or programs that closed before the 2024-25 school year are not listed.

Elementary Historical and Adapted Attendance Projection (Schools with Boundaries)

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Bouie Theme	702	742	717	641	620	643	559	614	601	599	577	574	562	548	541	533	535	532	534	534
Coralwood	234	224	236	242	241	199	199	209	215	216	213	215	214	213	211	209	210	209	209	209
DAA	550	585	561	510	544	613	608	583	591	768	748	740	732	726	720	716	705	700	693	694
DATE	751	743	721	726	718	770	759	763	766	761	716	708	703	693	686	681	671	665	662	663
DeKalb PATH	365	368	368	368	368	368	368	368	368	368	359	363	365	371	369	361	357	358	361	364
DeKalb Prep	455	496	519	519	541	575	559	563	562	539	515	504	497	488	483	476	468	463	457	456
Early Learning Center	0	0	0	191	214	206	195	242	262	239	227	226	222	218	217	215	215	213	214	214
EDC Facilities	32	31	29	9	25	38	26	25	26	24	23	23	23	23	23	23	23	23	23	23
EDC Services	222	205	180	170	145	149	117	106	165	122	117	117	116	116	115	113	114	113	113	113
EDC State Schools	53	1	0	0	21	1	1	0	3	24	24	23	22	22	22	22	22	21	20	20
Globe	561	700	783	903	995	1,072	1,065	1,051	1,037	1,093	1,091	1,096	1,097	1,098	1,106	1,105	1,100	1,092	1,088	1,093
ICS	411	420	437	432	383	407	444	447	474	503	488	489	480	473	464	456	457	453	455	455
Kittredge Magnet	481	482	479	482	481	478	479	503	551	551	557	564	568	569	574	573	570	570	566	568
Laurel Heights	48	37	40	39	34	28	36	52	51	53	52	53	56	58	58	63	64	66	69	70
Leadership Prep	479	480	462	451	451	359	285	272	299	265	256	253	249	246	243	241	238	236	236	237
Marbut Theme	740	786	774	697	606	555	462	457	427	428	409	400	392	383	382	378	383	383	383	383
Margaret Harris	60	63	63	74	75	69	65	71	76	77	76	75	75	75	75	73	73	73	72	71
Narvie Harris Theme	857	864	821	756	720	669	620	604	565	535	518	505	496	490	486	480	472	471	473	472
Oakcliff Theme	740	769	780	727	710	648	633	660	650	621	632	636	645	651	662	669	674	681	677	678
Robert Shaw Theme	484	484	486	459	437	413	358	343	314	310	304	303	294	285	278	272	270	266	268	267
Shadow Rock Center	17	17	15	15	15	9	11	6	5	9	6	6	6	6	6	6	6	6	6	6
The Museum School	515	540	566	584	586	589	584	583	587	588	576	591	596	601	610	609	605	603	595	595
Wadsworth Magnet	235	191	147	112	146	223	129	196	265	273	270	267	266	264	264	262	256	253	248	248
Wynbrooke Theme	773	818	795	769	802	731	682	592	559	545	530	535	536	535	537	540	544	539	541	541
Champion Theme	796	791	800	798	775	765	775	750	755	783	767	750	745	739	734	725	695	687	673	677
DSA	322	330	337	342	342	358	327	302	302	298	298	291	288	289	285	291	296	297	303	297
DeKalb Alternative	165	170	153	163	187	80	45	161	173	127	115	110	108	107	105	104	104	102	103	101
Eagle Woods	77	90	61	51	54	50	45	31	36	38	32	31	31	31	30	30	31	29	30	29
Int'l Student Center	214	247	234	116	248	131	183	290	311	292	291	294	301	311	316	315	305	299	293	294
Tapestry	125	163	207	247	263	266	265	299	300	300	295	291	293	297	302	305	305	306	307	306
Arabia Mountain HS	1,346	1,423	1,415	1,339	1,221	1,257	1,128	1,184	1,274	1,221	1,181	1,131	1,083	1,073	1,043	1,030	1,035	1,012	1,004	974
DECA	319	324	332	302	299	311	324	295	301	314	314	312	309	313	313	317	324	326	327	319
Elizabeth Andrews HS	627	531	466	513	420	286	347	313	184	189	187	182	178	178	175	175	178	178	178	175
Total	**13,756**	**14,115**	**13,984**	**13,747**	**13,687**	**13,316**	**12,683**	**12,935**	**13,055**	**13,073**	**12,764**	**12,658**	**12,548**	**12,490**	**12,435**	**12,368**	**12,305**	**12,225**	**12,181**	**12,146**

Source: DCSD, HPM

Note: Historical attendance totals do not match live-in historical totals because this list only includes schools that were opened during the 2024-24 school y ear. Schools or programs that closed before the 2024-25 school year are not listed.

Capacity and Utilization

Methodology

School facility capacity refers to the number of students that can be accommodated in instructional programs without the need for portable classrooms or other temporary solutions. Typically, capacity is calculated by multiplying the number of classrooms by a standard number of students per room, while also accounting for the required number of classrooms dedicated to non-core subjects such as specials, resource, and special education.

After determining the number of classrooms for a facility, a proportion of core and non-core classrooms is calculated based on the percentages in the table below.

	Core %	Non-Core %	=	Specials/ Connections %	+	Resource %	+	Special Education %
Elementary	67%	33%	=	15%	+	13%	+	5%
Middle	58%	42%	=	30%	+	8%	+	4%
High	63%	37%	=	28%	+	4%	+	5%

The remaining core classrooms are multiplied by the students per core classroom based on the grade level of the school as outlined below.

	Students Per Core Room
Elementary	24
Middle	30
High	31

Capacity and Utilization

Capacity and Utilization - Elementary Schools

School	Capacity	2024-25 Enrollment	Utilization
Allgood ES	696	613	88%
Ashford Park ES	480	752	157%
Austin ES	984	802	82%
Avondale ES	648	517	80%
Barack Obama EMST	984	830	84%
Bob Mathis ES	480	363	76%
Bouie Theme	792	599	76%
Briar Vista ES	528	482	91%
Briarlake ES	480	359	75%
Brockett ES	504	390	77%
Browns Mill ES	648	396	61%
Canby Lane ES	648	443	68%
Cary Reynolds ES	624	267	43%
Cedar Grove ES	672	518	77%
Chapel Hill ES	696	481	69%
Chesnut ES	456	553	121%
Columbia ES	696	355	51%
DAA	1080	768	71%
Doraville United ES	936	1002	107%
Dresden ES	696	605	87%
Dunaire ES	672	431	64%
Dunwoody ES	960	790	82%
E L Miller ES	648	450	69%
Evansdale ES	528	503	95%
Fairington ES	600	460	77%
Fernbank ES	984	886	90%
Flat Rock ES	960	961	100%
Flat Shoals ES	600	369	62%
Hambrick ES	672	532	79%
Hawthorne ES	432	378	88%
Henderson Mill ES	504	539	107%
Hightower ES	504	602	119%
Huntley Hills ES	504	505	100%
Idlewood ES	768	885	115%
Indian Creek ES	1224	964	79%
John Lewis ES	984	842	86%
Jolly ES	696	789	113%
Kelley Lake ES	480	302	63%
Kingsley ES	504	385	76%

School	Capacity	2024-25 Enrollment	Utilization
Kittredge Magnet	408	551	135%
Laurel Ridge ES	504	437	87%
Livsey ES	312	383	123%
Marbut Theme	792	428	54%
McLendon ES	528	329	62%
McNair DLA	888	452	51%
Midvale ES	552	411	74%
Montclair ES	648	586	90%
Montgomery ES	600	724	121%
Murphey Candler ES	648	498	77%
Narvie Harris Theme	816	535	66%
Oak Grove ES	504	428	85%
Oak View ES	960	672	70%
Oakcliff Theme	672	621	92%
Panola Way ES	840	550	65%
Peachcrest ES	984	720	73%
Pine Ridge ES	840	543	65%
Pleasantdale ES	984	794	81%
Princeton ES	936	749	80%
Rainbow ES	648	333	51%
Redan ES	696	522	75%
Robert Shaw Theme	504	310	62%
Rock Chapel ES	696	524	75%
Rockbridge ES	984	894	91%
Rowland ES	552	387	70%
Sagamore Hills ES	456	426	93%
Shadow Rock ES	648	494	76%
Smoke Rise ES	984	537	55%
Snapfinger ES	864	359	42%
Stone Mill ES	672	602	90%
Stone Mountain ES	600	447	75%
Stoneview ES	720	772	107%
Toney ES	600	210	35%
Vanderlyn ES	552	439	80%
Wadsworth Magnet	600	273	46%
Woodridge ES	504	437	87%
Woodward ES	696	552	79%
Wynbrooke Theme	840	545	65%
Total	53,184	42,142	79%

Source: DCSD, HPM

Capacity and Utilization

Capacity and Utilization - Middle & High Schools

School	Capacity	2024-25 Enrollment	Utilization
Cedar Grove MS	1,290	700	54%
Chamblee MS	1,080	1,010	94%
Champion Theme MS	780	783	100%
Chapel Hill MS	1,140	611	54%
Columbia MS	1,320	561	43%
Druid Hills MS	1,170	980	84%
Freedom MS	1,290	1,169	91%
Henderson MS	1,590	1,344	85%
Lithonia MS	1,230	1,064	87%
Mary McLeod Bethune MS	1,290	653	51%
McNair MS	1,200	707	59%
Miller Grove MS	1,110	606	55%
Peachtree MS	1,230	1,209	98%
Redan MS	1,290	624	48%
Salem MS	1,200	840	70%
Sequoyah MS	1,170	1,618	138%
Stephenson MS	1,440	794	55%
Stone Mountain MS	1,410	975	69%
Tucker MS	1,170	1,153	99%
Total	23,400	17,401	74%

School	Capacity	2024-25 Enrollment	Utilization
Arabia Mountain HS	1,581	1,221	77%
Cedar Grove HS	1,271	1,108	87%
Chamblee HS	1,705	1,868	110%
Clarkston HS	1,333	1,422	107%
Columbia HS	1,426	869	61%
Cross Keys HS	1,271	1,762	139%
Druid Hills HS	1,395	1,471	105%
Dunwoody HS	1,550	2,021	130%
Lakeside HS	1,705	2,224	130%
Lithonia HS	1,426	1,564	110%
Martin Luther King Jr HS	2,046	1,352	66%
McNair HS	1,674	770	46%
Miller Grove HS	1,860	1,093	59%
Redan HS	1,736	1,057	61%
Southwest DeKalb HS	1,922	1,230	64%
Stephenson HS	2,077	1,327	64%
Stone Mountain HS	1,209	1,247	103%
Towers HS	1,302	866	67%
Tucker HS	1,736	1,612	93%
Total	30,225	26,084	86%

Source: DCSD, HPM

Educational Adequacy

Methodology

Educational Adequacy is a process by which educational facilities are measured against the educational specifications or standards as set by the District and HPM best practices. From these standards a collection tool was established that identified number and size of space types and educational elements that should be assessed. Assessors walked all typical elementary, middle and high school buildings to collect a room inventory, verify size of spaces, and note the existence of required elements by room type. Building site standards such as acreage and separate bus and car drop off lanes were also assessed.

Elements of Educational Adequacy

Facilities are scored based on the following factors:

- Required elements that are missing from a space are given a deficiency cost
- Spaces that don't meet square footage requirement (undersized auditorium) are given a deficiency cost of the missing square feet
- Buildings that don't have all required spaces (e.g., not enough classrooms, missing a band room) are assigned 'missing space' deficiencies.
- Site issues (total acreage, bus lane, parent car queuing) are also identified as deficiencies

Identified deficiencies subtract from the overall score of a facility, with 100% representing the maximum or best score, and 0% representing the minimum or lowest score. Scoring was based on a district standard of 1,200 capacity at the middle school level and 1,600 capacity at the high school level.

At the elementary school level, four models were used, based on building capacity and number of sections per grade, to account for the wide range of schools across the district. Operationally, running elementary schools at less than 4 sections per grade is inefficient and requires supplemental staffing to meet program needs, which drives up cost per student. Since a number of schools fell between the four and five section model from a capacity standpoint, a four and a half section model was used for these schools.

Educational Adequacy

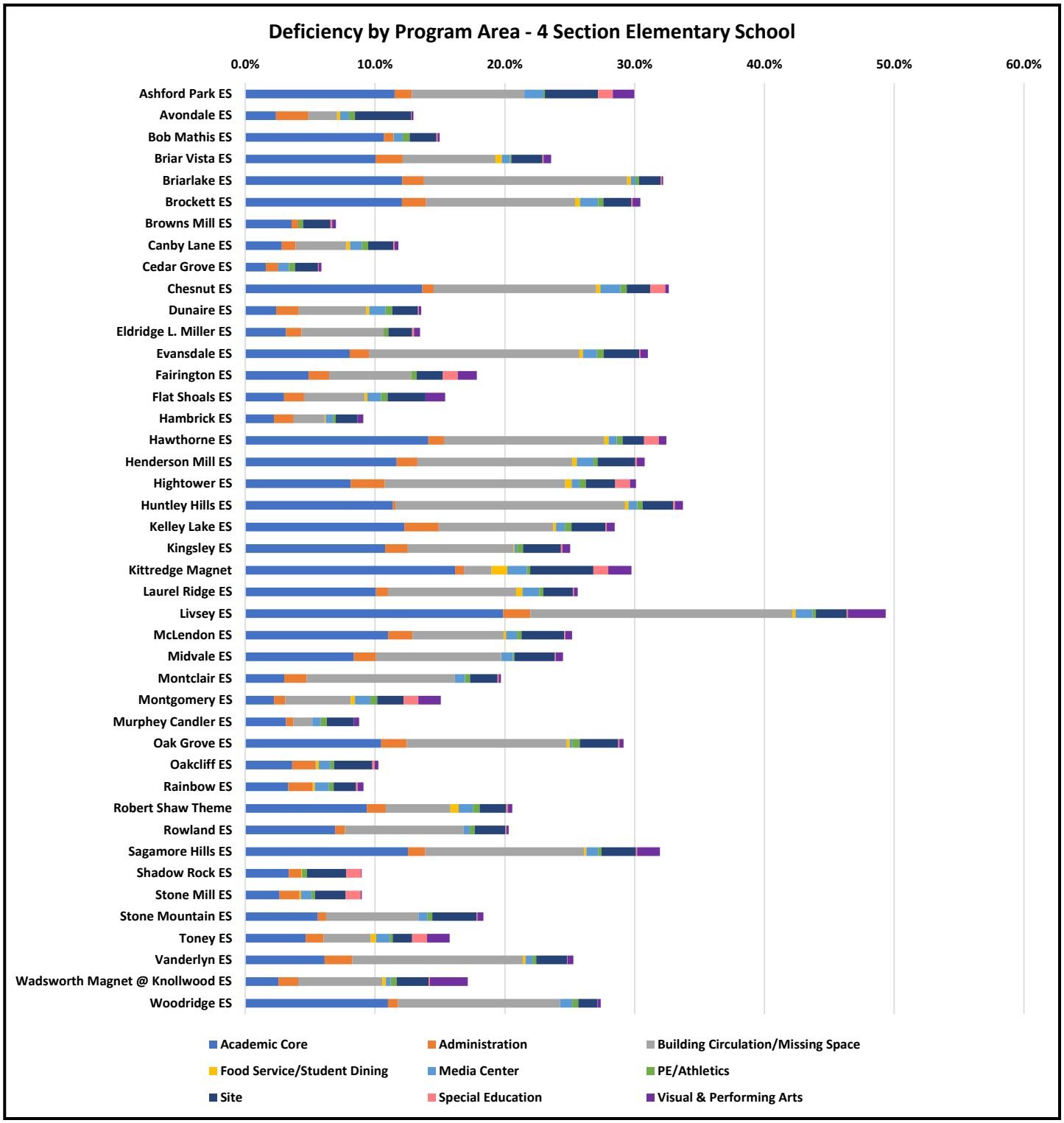
Elementary Model 1 Educational Adequacy - 4 Sections per Grade (624 Capacity)

Campus	Original Year Built	Existing Square Feet	Target Square Feet (based on section model)	Educational Adequacy Score
Ashford Park ES	1955	56,448	78,000	70.0%
Avondale ES	1953	71,576	78,000	87.0%
Bob Mathis ES	1975	69,401	78,000	85.0%
Briar Vista ES	1955	61,022	78,000	76.4%
Briarlake ES	1957	53,300	78,000	67.8%
Brockett ES	1961	54,794	78,000	69.6%
Browns Mill ES	1990	75,978	78,000	93.0%
Canby Lane ES	1967	69,426	78,000	88.2%
Cedar Grove ES	1975	75,901	78,000	94.1%
Chesnut ES	1969	52,018	78,000	67.4%
Dunaire ES	1967	67,401	78,000	86.5%
Eldridge L. Miller ES	1981	72,443	78,000	86.5%
Evansdale ES	1967	53,998	78,000	69.0%
Fairington ES	1975	66,977	78,000	82.2%
Flat Shoals ES	1966	63,644	78,000	78.5%
Hambrick ES	1971	72,384	78,000	90.9%
Hawthorne ES	1961	53,418	78,000	67.5%
Henderson Mill ES	1965	55,887	78,000	69.2%
Hightower ES	1958	54,213	78,000	69.9%
Huntley Hills ES	1964	54,012	78,000	66.3%
Kelley Lake ES	1963	56,664	78,000	71.5%
Kingsley ES	1971	60,478	78,000	75.0%
Kittredge Magnet	1958	57,163	78,000	70.2%
Laurel Ridge ES	1958	58,384	78,000	74.4%
Livsey ES	1971	40,414	78,000	50.6%
McLendon ES	1958	58,843	78,000	74.8%
Midvale ES	1966	60,855	78,000	75.5%
Montclair ES	1967	71,711	78,000	80.3%
Montgomery ES	1963	67,216	78,000	84.9%
Murphey Candler ES	1969	73,818	78,000	91.2%
Oak Grove ES	1958	55,666	78,000	70.9%
Oakcliff ES	1964	72,228	78,000	89.7%
Rainbow ES	1970	72,970	78,000	90.9%
Robert Shaw Theme	1955	61,078	78,000	79.4%
Rowland ES	1967	64,522	78,000	79.7%
Sagamore Hills ES	1961	54,891	78,000	68.1%
Shadow Rock ES	1991	70,000	78,000	82.4%
Stone Mill ES	1975	71,721	78,000	91.0%
Stone Mountain ES	1954	65,647	78,000	81.7%
Toney ES	1953	66,228	78,000	84.3%
Vanderlyn ES	1973	59,651	78,000	74.7%
Wadsworth Magnet @ Knollwood ES	1955	66,649	78,000	82.8%
Woodridge ES	2010	58,418	78,000	72.6%

Source: DCSD, HPM

Educational Adequacy

Elementary Model 1 Educational Adequacy - Four Sections per Grade (624 Capacity)



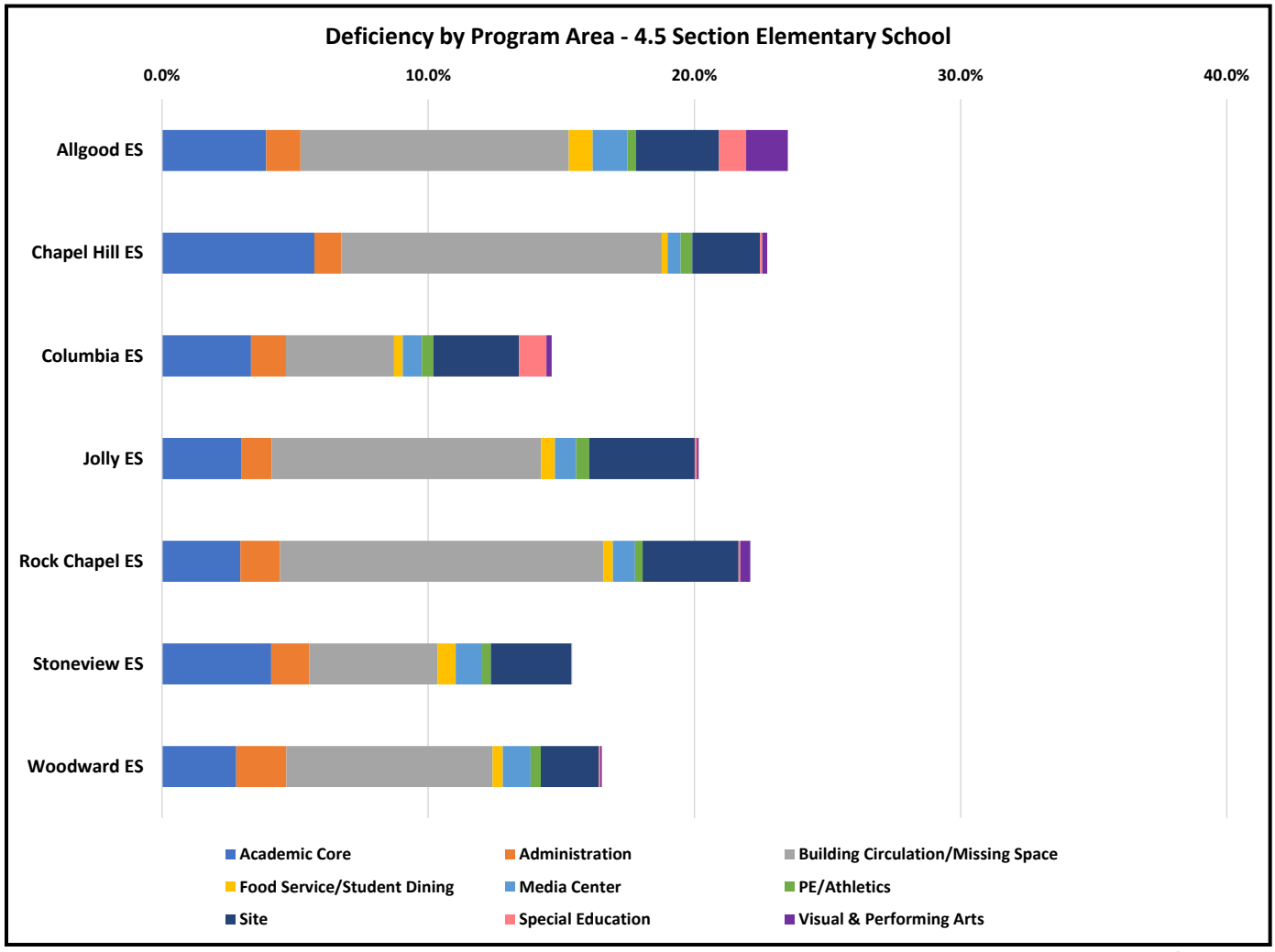
Source: HPM

Educational Adequacy

Elementary Model 2 Educational Adequacy - 4.5 Sections per Grade (696 Capacity)

Campus	Original Year Built	Existing Square Feet	Target Square Feet (based on section model)	Educational Adequacy Score
Allgood ES	1955	66,810	87,000	76.5%
Chapel Hill ES	1967	69,150	87,000	77.3%
Columbia ES	1961	75,793	87,000	85.4%
Jolly ES	1968	71,924	87,000	79.8%
Rock Chapel ES	1969	71,143	87,000	77.9%
Stoneview ES	1963	76,108	87,000	84.6%
Woodward ES	1961	74,161	87,000	83.5%

Source: DCSD, HPM



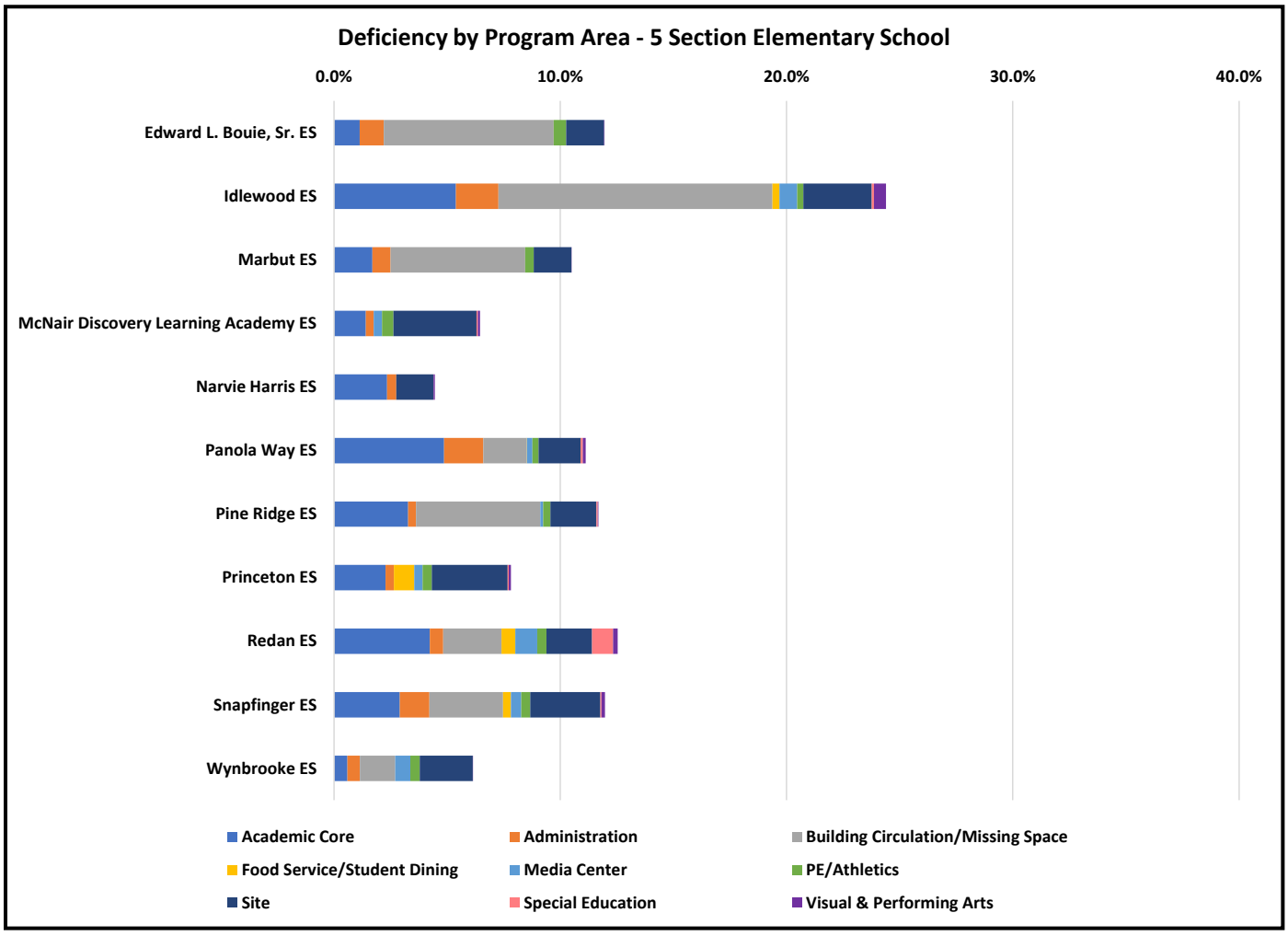
Source: HPM

Educational Adequacy

Elementary Model 3 Educational Adequacy - 5 Sections per Grade (768 Capacity)

Campus	Original Year Built	Existing Square Feet	Target Square Feet (based on section model)	Educational Adequacy Score
Edward L. Bouie, Sr. ES	1996	91,602	96,000	88.0%
Idlewood ES	1967	72,668	96,000	75.6%
Marbut ES	1996	91,478	96,000	89.5%
McNair Discovery Learning Aca	2000	99,000	96,000	93.5%
Narvie Harris ES	1998	99,190	96,000	95.5%
Panola Way ES	1987	86,218	96,000	88.9%
Pine Ridge ES	1988	87,192	96,000	88.3%
Princeton ES	2007	101,822	96,000	92.2%
Redan ES	1935	86,314	96,000	87.5%
Snapfinger ES	1964	87,316	96,000	88.0%
Wynbrooke ES	2001	95,022	96,000	93.9%

Source: DCSD, HPM



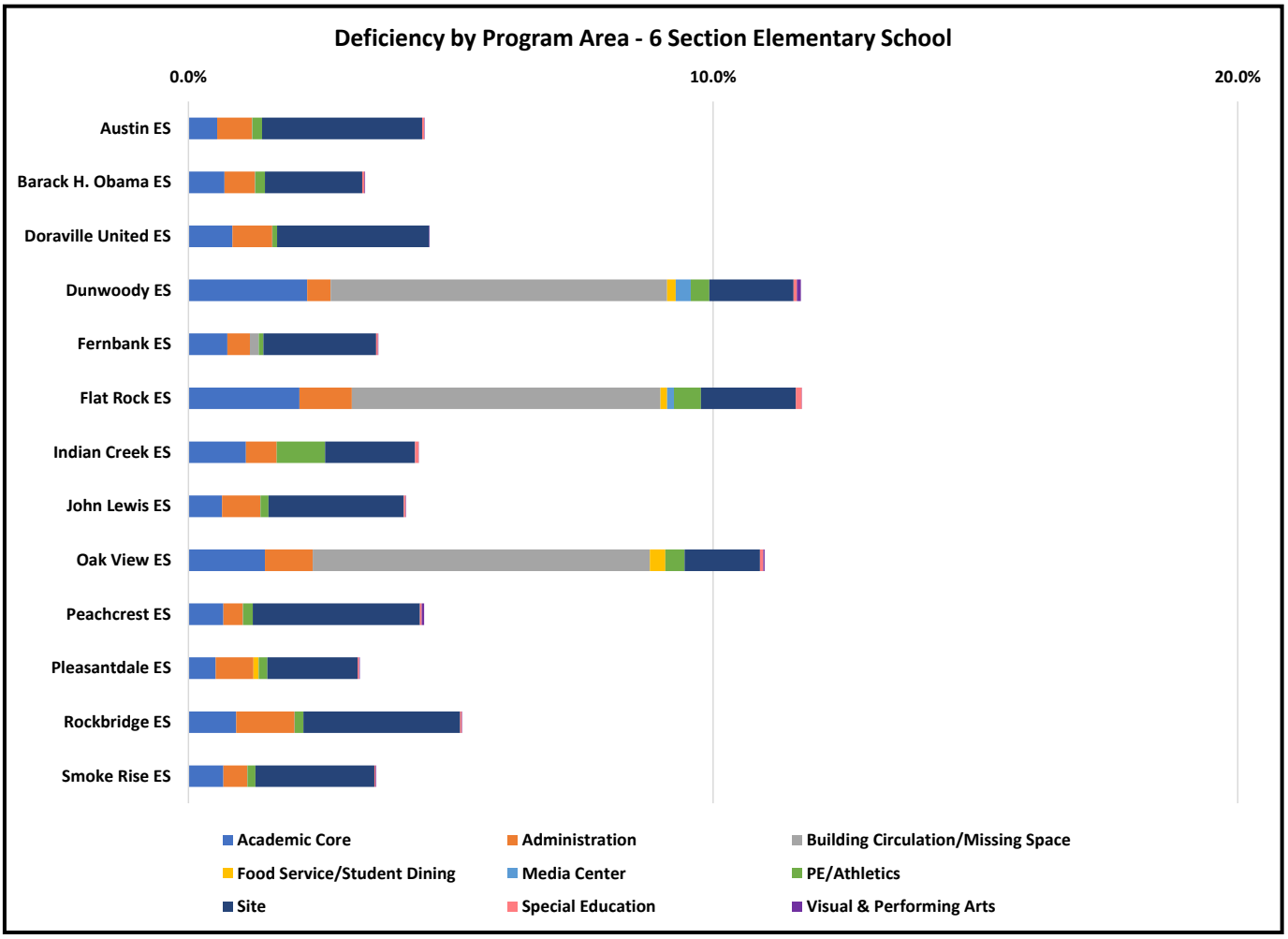
Source: HPM

Educational Adequacy

Elementary Model 4 Educational Adequacy - 6 Sections per Grade (912 Capacity)

Campus	Original Year Built	Existing Square Feet	Target Square Feet (based on section model)	Educational Adequacy Score
Austin ES	2020	118,911	118,911	95.5%
Barack H. Obama ES	2016	118,911	118,911	96.6%
Doraville United ES	2020	118,911	118,911	95.4%
Dunwoody ES	2008	107,200	118,911	88.3%
Fernbank ES	2015	118,911	118,911	96.4%
Flat Rock ES	2007	107,937	118,911	88.3%
Indian Creek ES	2020	151,000	118,911	95.6%
John Lewis ES	2017	118,911	118,911	95.9%
Oak View ES	2004	107,937	118,911	89.0%
Peachcrest ES	2015	118,911	118,911	95.5%
Pleasantdale ES	2020	118,911	118,911	96.7%
Rockbridge ES	2017	118,911	118,911	94.8%
Smoke Rise ES	2019	118,911	118,911	96.4%

Source: DCSD, HPM



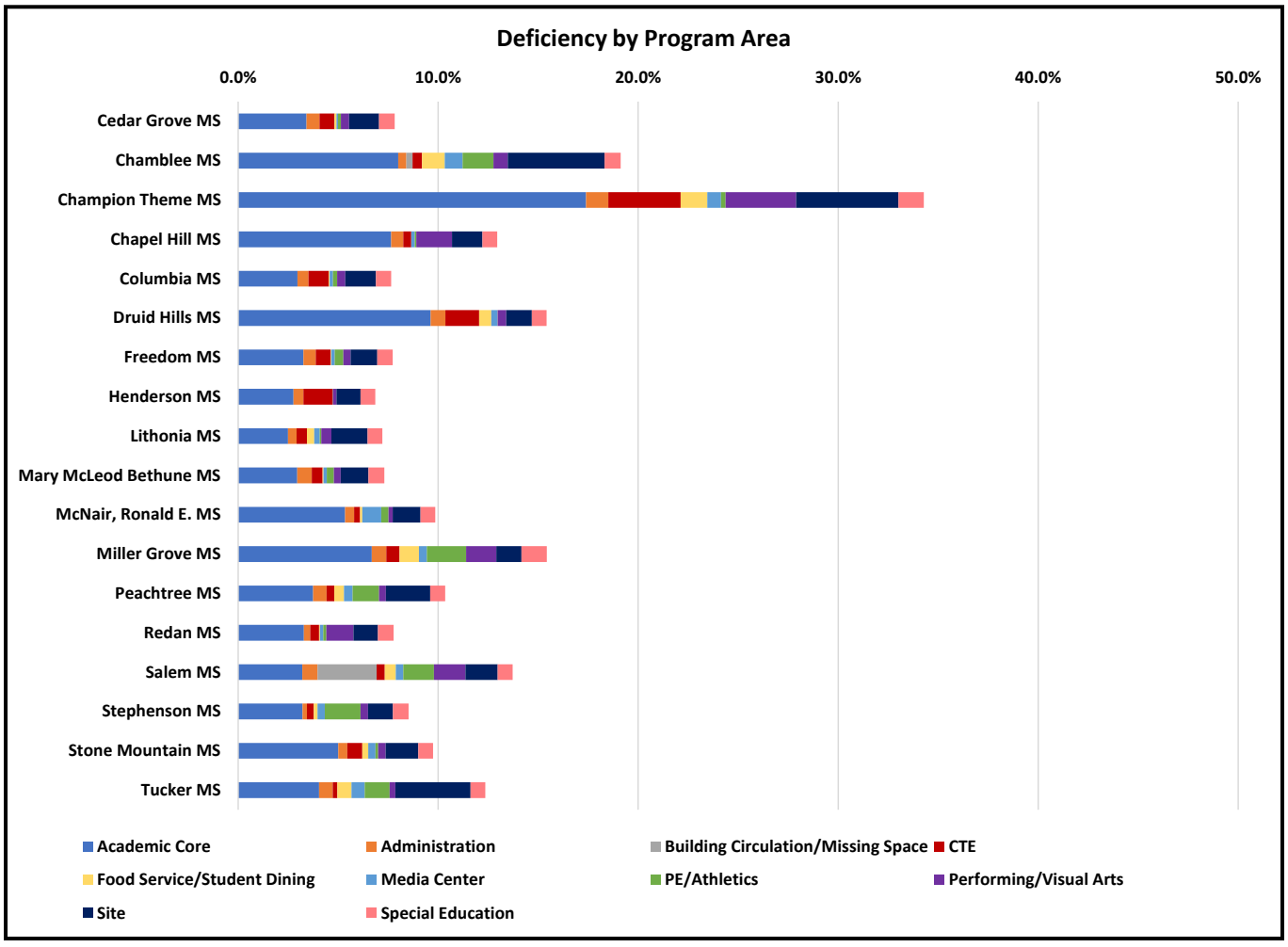
Source: HPM

Educational Adequacy

Middle School Educational Adequacy

Campus	Original Year Built	Existing Square Feet	Target Square Feet	Educational Adequacy Score
Cedar Grove MS	1999	162,926	162,000	92.2%
Chamblee MS	2006	129,449	162,000	80.9%
Champion Theme MS	1961	135,365	162,000	65.7%
Chapel Hill MS	1991	154,881	162,000	87.0%
Columbia MS	2001	162,926	162,000	92.3%
Druid Hills MS	1967	161,542	162,000	84.6%
Freedom MS	2001	161,263	162,000	92.3%
Henderson MS	1967	209,940	162,000	93.1%
Lithonia MS	1965	172,159	162,000	92.8%
Mary McLeod Bethune MS	2001	161,263	162,000	92.7%
McNair, Ronald E. MS	2019	169,591	162,000	90.1%
Miller Grove MS	1985	132,700	162,000	84.6%
Peachtree MS	2007	147,300	162,000	89.7%
Redan MS	2003	161,263	162,000	92.2%
Salem MS	1989	138,469	162,000	86.3%
Stephenson MS	1996	190,158	162,000	91.5%
Stone Mountain MS	2006	163,590	162,000	90.3%
Tucker MS	2004	152,360	162,000	87.6%

Source: DCSD, HPM



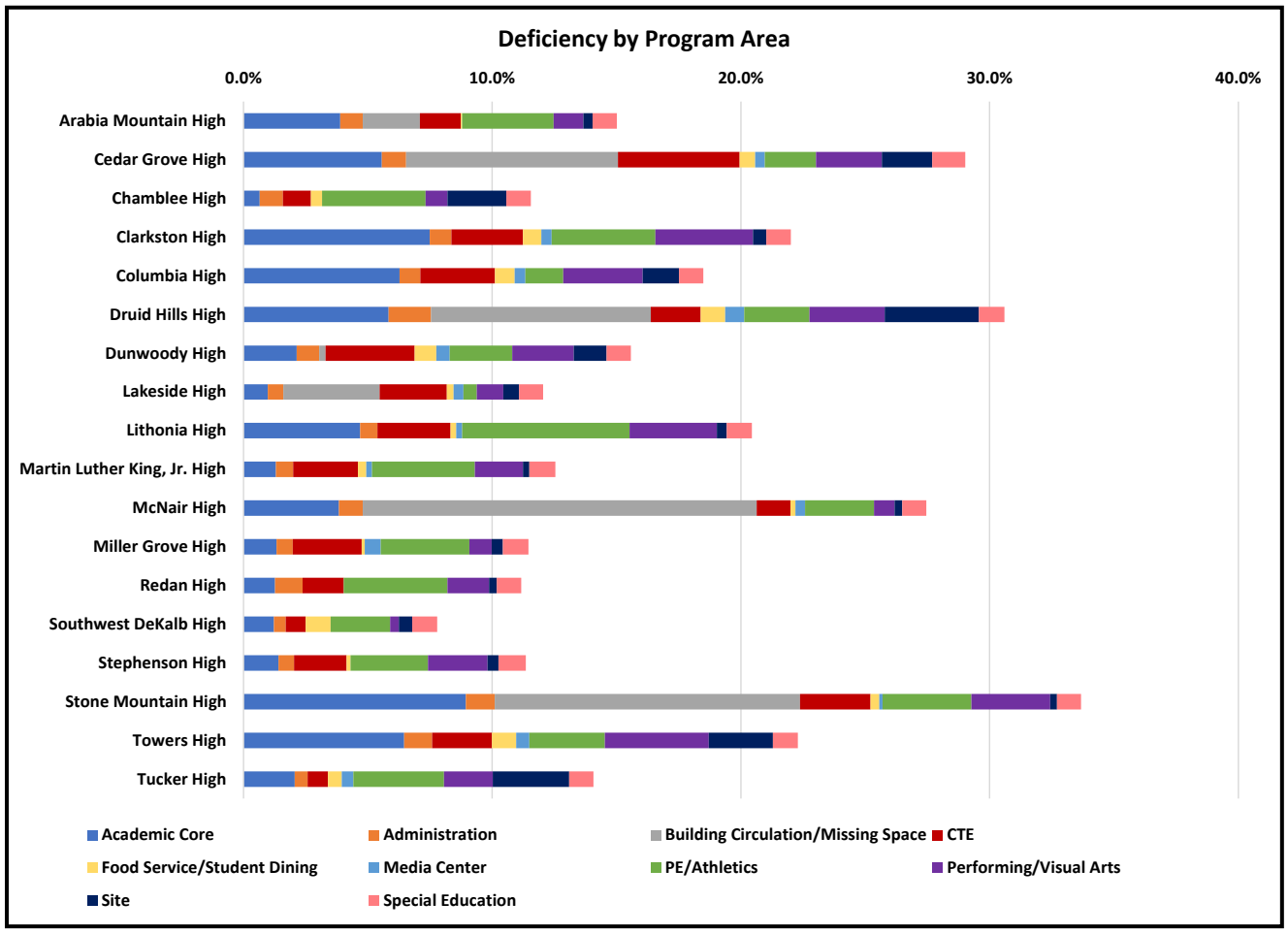
Source: HPM

Educational Adequacy

High School Educational Adequacy

Campus	Original Year Built	Existing Sq Ft	Target Square Feet	Educational Adequacy Score
Arabia Mountain High	2008	229,870	247,000	85.0%
Cedar Grove High	1972	181,075	247,000	71.0%
Chamblee High	2014	280,580	247,000	88.4%
Clarkston High	1964	192,897	247,000	78.0%
Columbia High	1966	210,234	247,000	81.5%
Druid Hills High	1927	170,938	247,000	69.4%
Dunwoody High	1972	206,090	247,000	84.4%
Lakeside High	1965	252,948	247,000	88.0%
Lithonia High	2002	189,851	247,000	79.6%
Martin Luther King, Jr. High	2001	262,945	247,000	87.5%
McNair High	1964	186,069	247,000	72.5%
Miller Grove High	2005	254,181	247,000	88.5%
Redan High	1976	258,889	247,000	88.8%
Southwest DeKalb High	1967	295,574	247,000	92.2%
Stephenson High	1996	245,441	247,000	88.6%
Stone Mountain High	1976	173,918	247,000	66.3%
Towers High	1963	194,613	247,000	77.7%
Tucker High	2009	269,438	247,000	85.9%

Source: DCSD, HPM

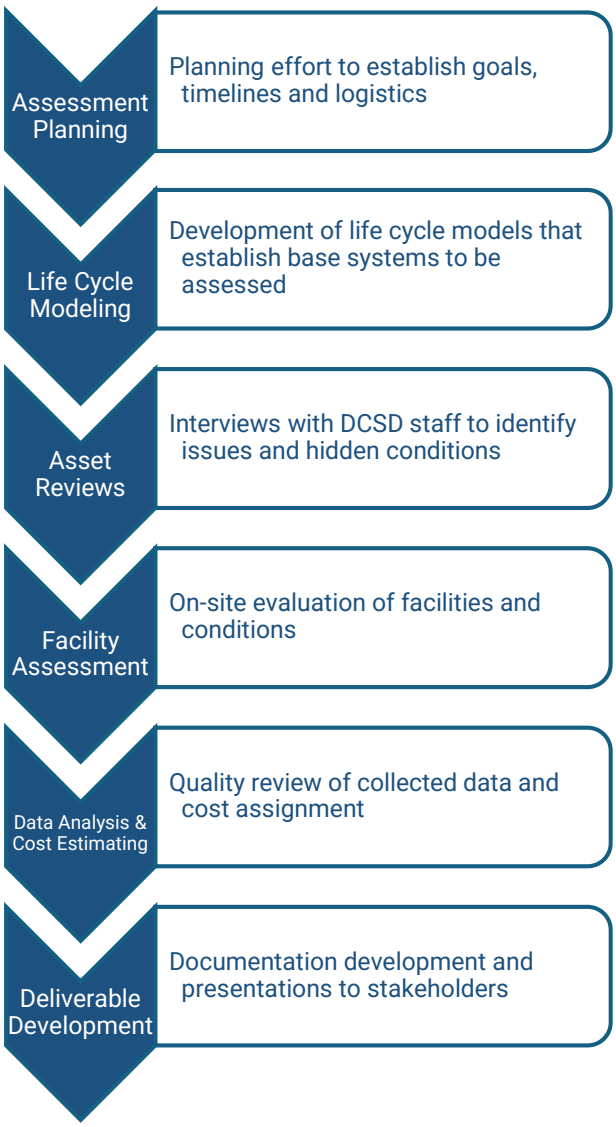


Source: HPM

Facilities Condition

Methodology

DCSD incorporated a multiple step approach. The incorporated graphic depicts the overall process that was followed. One goal for the FCA was to gather existing institutional knowledge that can be leveraged to produce a more accurate condition analysis.



In an effort to reduce costs, assessment teams visited select DCSD campuses over a two-month period. Information was collected and compiled into Ameresco's AssetPlanner Capital Planning software with assessment data from previous assessments. All of the data was reviewed for consistency. The findings included cost estimates for repairs and replacements as well as prioritization of the needs to support better planning.

One key metric utilized in FCAs is the Facility Condition Index (FCI). This ratio helps gauge the overall health of a facility while also affording the capability to compare dissimilar facilities. The FCI is calculated by dividing the cost of repairs by the theoretical cost to replace a facility.

$$FCI = \frac{\text{Repair Cost}}{\text{Replacement Cost}}$$

To avoid confusion, in this process, a Facility Condition Assessment Score (FCA Score) is used which is calculated by subtracting the FCI from 1. This means, the higher the FCA score, the better the condition the building is in.

FCA Score = 1 minus FCI

Facility Condition Assessment Findings

Current condition needs for DCSD total approximately $696M. If no action is taken and systems reach the end of their useful life, that need increase to approximately $1.35B by the year 2030, if no action is taken. The district's overall FCA Score is approximately 92% and is modeled to decrease to 84.5% by the year 2030.

Facilities Condition

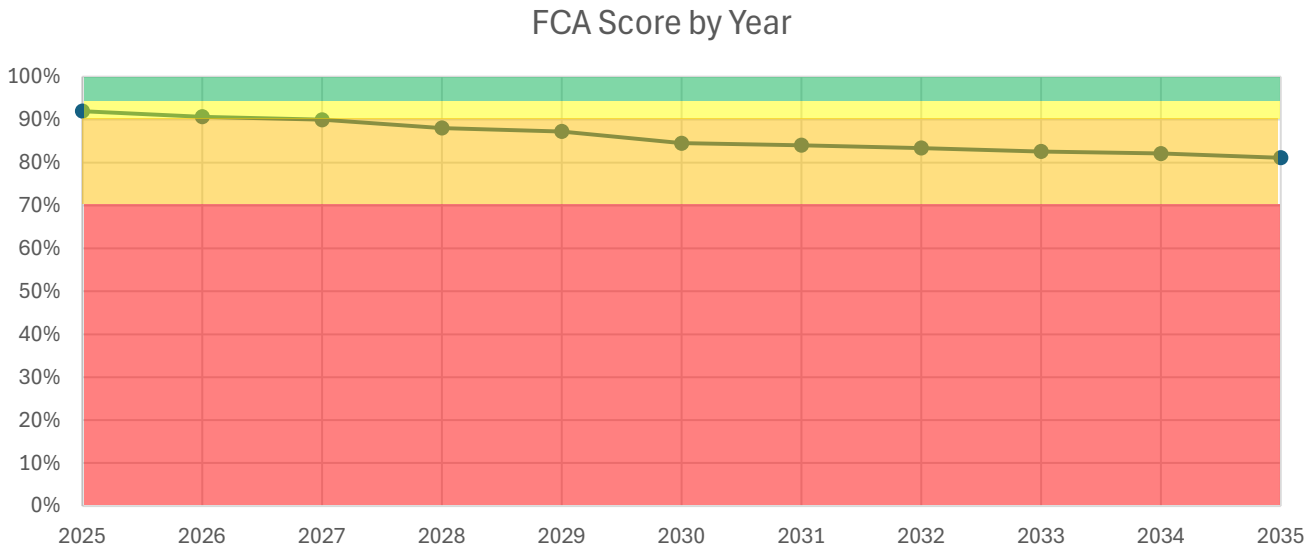
Life Cycle Renewal Forecast

Condition needs are evaluated over time based on expected future replacement timing driven by the overall useful life of a system or component. Assessors determined where components were in their overall expected useful life and entered a potential replacement data base on these factors. Utilizing the predicted timing of replacements, the life cycle renewal forecast can be determined for a building or portfolio. These replacement years and associated costs allow for the calculation of the FCA score over time. This progressive FCA Score Chart affords the opportunity to analyze when facilities will advance from one condition rating to another.

< 70%	70%-90%	90%-95%	> 95%
Critical	Poor	Fair	Good

Facility Condition Index

Capitalizing on the ability to forecast life cycle renewals, the district's overall FCA Score can be analyzed over time to indicate condition in the next ten years. The chart below shows the decline of the FCA Score as systems require replacement each year over a 10-year period. The district's current condition is rated as "Fair" with an FCA Score of 92%. After two years, the condition moves to "Poor" where it remains during the 10-year planning timeframe. This evaluation does not consider any funding.



Source: Ameresco, HPM

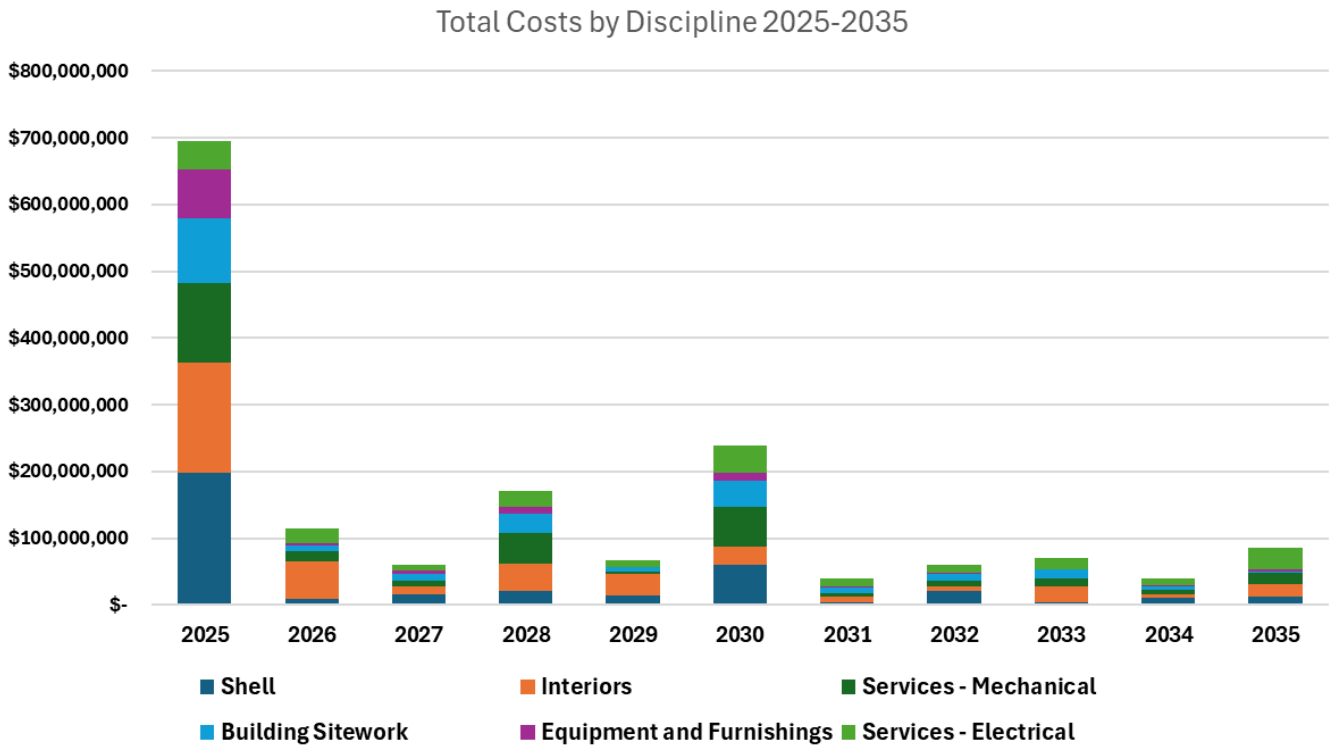
Facilities Condition

Needs by Discipline

The FCA data collected in DCSD has been classified by building discipline to further define which systems have the most need within the portfolio. This classification associates the following disciplines with the systems and components assessed.

- Substructure – Foundations and other structural elements
- Shell – Exterior enclosure as well as structural components
- Interiors – Interior building components such as walls, flooring, doors
- Services – Systems and components related to mechanical (HVAC), electrical and plumbing
- Equipment and Furnishings – Components such as fixed furnishings, school specific equipment
- Building Sitework – Site amenities and components such as parking, fencing, playground, lighting and utilities

The chart below illustrates current and life-cycle deficiencies by discipline. This chart is not cumulative.



Source: Ameresco, HPM

Facilities Condition

Summary of Findings by School Type

The tables and charts on the following pages summarize the needs for schools over the planning period.

Elementary Schools

Name	Current FCA	5 Year FCA	10 Year FCA
Allgood Elementary	83.08%	72.66%	69.43%
Ashford Park Elementary	86.06%	75.45%	71.33%
Austin Elementary	99.85%	98.79%	98.16%
Avondale Elementary	92.87%	86.43%	83.13%
Barack H. Obama Elementary	96.73%	92.48%	91.51%
Bob Mathis Elementary	80.60%	74.51%	56.32%
Briar Vista Elementary	90.51%	82.94%	80.09%
Briarlake Elementary	87.63%	80.43%	75.44%
Brockett Elementary	90.76%	83.70%	80.08%
Browns Mill Elementary	88.65%	82.55%	77.80%
Canby Lane Elementary	86.08%	78.09%	74.36%
Cedar Grove Elementary	92.66%	85.39%	82.21%
Chapel Hill Elementary	82.55%	76.70%	73.67%
Chesnut Elementary	88.84%	83.64%	83.00%
Columbia Elementary	90.75%	86.65%	85.76%
DeKalb Arts Academy	94.98%	85.29%	84.52%
Doraville United Elementary	99.10%	97.77%	96.96%
Dresden Elementary	88.36%	77.34%	72.16%
Dunaire Elementary	90.41%	85.37%	78.78%
Dunwoody Elementary	95.61%	83.52%	79.87%
E.L. Bouie Elementary	92.76%	82.87%	78.50%
Eldridge L. Miller Elementary	89.43%	85.16%	83.17%
Evansdale Elementary	84.74%	76.51%	71.00%
Fairington Elementary	83.31%	78.79%	76.40%
Fernbank Elementary	93.79%	91.07%	88.99%
Flat Rock Elementary	96.18%	84.78%	80.60%
Flat Shoals Elementary	91.38%	88.33%	78.84%
Hambrick Elementary	91.47%	80.92%	78.97%
Hawthorne Elementary	94.53%	90.58%	87.54%
Henderson Mill Elementary	89.99%	87.38%	86.44%
Hightower Elementary	94.96%	86.80%	81.53%
Huntley Hills Elementary	85.93%	80.73%	78.47%
Idlewood Elementary	82.59%	75.42%	73.53%
Indian Creek Elementary	99.46%	99.46%	96.31%
John Lewis Elementary	99.42%	98.19%	97.40%
Jolly Elementary	90.23%	84.58%	82.07%
Kelley Lake Elementary	93.42%	81.17%	75.65%
Kingsley Elementary	87.07%	79.43%	74.81%
Kittredge Magnet	89.54%	86.56%	77.55%
Laurel Ridge Elementary	89.11%	86.13%	81.86%
Livsey Elementary	94.00%	91.00%	89.12%
Marbut Elementary	89.36%	84.97%	82.42%
McLendon Elementary	88.61%	81.78%	75.83%
McNair Discovery Learning Academy Elementary	91.67%	84.12%	78.60%
Midvale Elementary	89.43%	84.73%	79.57%
Montclair Elementary	91.16%	81.65%	77.48%
Montgomery Elementary	92.25%	79.78%	76.49%
Murphey Candler Elementary	87.88%	79.80%	78.01%

Source: Ameresco, HPM

Name	Current FCA	5 Year FCA	10 Year FCA
Nancy Creek Facility	89.86%	82.88%	82.18%
Narvie Harris Elementary	86.93%	81.04%	77.18%
Oak Grove Elementary	91.54%	83.95%	76.36%
Oak View Elementary	94.63%	87.20%	82.70%
Oakcliff Elementary	86.59%	80.02%	77.19%
Panola Way Elementary	88.74%	85.29%	76.53%
Peachcrest Elementary	99.03%	92.62%	92.16%
Pleasantdale (New) Elementary	99.37%	97.12%	96.38%
Princeton Elementary	98.33%	87.76%	81.13%
Rainbow Elementary	90.53%	84.60%	78.96%
Redan Elementary	85.42%	80.93%	77.45%
Robert Shaw Theme	89.19%	73.12%	69.28%
Rock Chapel Elementary	88.83%	80.51%	76.86%
Rockbridge Elementary	99.27%	96.59%	95.73%
Rowland Elementary	84.74%	77.94%	73.60%
Sagamore Hills Elementary	92.28%	83.18%	77.82%
Shadow Rock Elementary	95.55%	80.17%	78.31%
Smoke Rise Elementary	85.38%	78.90%	77.81%
Snapfinger Elementary	89.32%	80.41%	78.30%
Stephenson Elementary	87.90%	75.28%	72.25%
Stone Mill Elementary	85.60%	77.20%	74.85%
Stone Mountain Elementary	85.70%	78.24%	71.50%
Stoneview Elementary	84.80%	78.24%	76.80%
Toney Elementary	92.76%	82.89%	79.44%
Vanderlyn Elementary	86.34%	75.50%	70.95%
Wadsworth Magnet	81.64%	72.12%	67.32%
Woodridge Elementary	92.21%	90.16%	87.97%
Woodward Elementary	91.06%	79.79%	73.28%
Wynbrooke Elementary	94.88%	87.86%	84.27%

Source: Ameresco, HPM

Facilities Condition

Middle Schools

Name	Current FCA	5 Year FCA	10 Year FCA
Cedar Grove Middle	87.09%	81.45%	78.25%
Chamblee Middle	95.26%	88.69%	84.45%
Champion Middle Theme	86.16%	82.66%	80.47%
Chapel Hill Middle	90.56%	85.61%	85.02%
Columbia Middle	95.24%	88.45%	84.99%
Druid Hills Middle	94.50%	87.90%	86.11%
Freedom Middle	94.63%	90.72%	87.75%
Henderson Middle	96.67%	87.06%	81.07%
Lithonia Middle	89.60%	82.19%	78.87%
Mary McLeod Bethune Middle	88.59%	83.26%	81.03%
McNair Middle	99.80%	99.80%	95.66%
Miller Grove Middle	90.96%	74.82%	70.77%
Peachtree Middle	90.42%	81.32%	74.45%
Redan Middle	88.11%	83.36%	79.65%
Salem Middle	82.87%	78.43%	74.87%
Sequoyah Middle	88.65%	78.66%	77.29%
Stephenson Middle	94.66%	87.00%	85.04%
Stone Mountain Middle	91.91%	81.05%	78.30%
Tucker Middle	96.55%	87.34%	82.98%

Source: Ameresco, HPM

High Schools

Name	Current FCA	5 Year FCA	10 Year FCA
Arabia Mountain High	95.85%	89.73%	86.42%
Avondale High DSA	83.55%	65.39%	60.67%
Cedar Grove High	92.81%	86.07%	83.77%
Chamblee High	95.37%	91.07%	90.38%
Clarkston High	87.42%	82.90%	80.23%
Columbia High	90.61%	80.23%	76.41%
Cross Keys High	91.58%	80.59%	72.85%
DeKalb High of Technology, South Campus	92.10%	90.23%	90.18%
Druid Hills High	89.40%	79.93%	78.07%
Dunwoody High	94.70%	81.47%	79.31%
Lakeside High	94.70%	85.07%	81.50%
Lithonia High	93.51%	88.03%	83.01%
Martin Luther King, Jr. High	92.97%	88.04%	87.43%
McNair High	91.98%	85.41%	82.70%
Miller Grove High	93.29%	84.73%	79.10%
Redan High	93.98%	85.68%	84.80%
Southwest DeKalb High	94.14%	85.90%	81.94%
Stephenson High	90.71%	81.25%	78.76%
Stone Mountain High	91.36%	80.62%	80.35%
Towers High	91.19%	84.13%	77.05%
Tucker High	96.34%	91.13%	86.07%

Source: Ameresco, HPM