DeKalb County School District/Stadiums

Adams Stadium

Final
School Assessment Report

May 20, 2016
# Table of Contents

School Executive Summary 4  
School Condition Summary 6  
**1962 Stadium** 8  
  Executive Summary 8  
  Condition Summary 9  
  Photo Album 10  
  Condition Detail 11  
    System Listing 12  
    Renewal Schedule 13  
      Forecasted Sustainment Requirement 15  
    Deficiency Summary By System 16  
    Deficiency Summary By Priority 17  
    Deficiency By Priority Investment 18  
    Deficiency Summary By Category 19  
    Deficiency Details By Priority 20  
**1962 Ticket Booth** 29  
  Executive Summary 29  
  Condition Summary 30  
  Photo Album 31  
  Condition Detail 32  
    System Listing 33  
    Renewal Schedule 34  
      Forecasted Sustainment Requirement 37  
    Deficiency Summary By System 38  
    Deficiency Summary By Priority 39  
    Deficiency By Priority Investment 40  
    Deficiency Summary By Category 41  
    Deficiency Details By Priority 42  
**Irrigation Pump House** 44
Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model’s system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 25,964
Year Built: 1962
Last Renovation:
Replacement Value: $5,215,524
Repair Cost: $3,155,760.60
Total FCI: 60.51 %
Total RSLI: 12.51 %
FCA Score: 39.49

Description:
The Adams Stadium campus is an open concrete stadium located at 2383 N. Druid Hills Road in Atlanta, Georgia. The original campus was constructed in 1962. In addition to the stadium, the campus contains a football field, track, ticket booth, and irrigation pump house. This report contains condition and adequacy data collected during the 2010/2011 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus. A stadium survey and engineering assessment, scope verifications, and delivery method consultation will be performed under SPLOST project 201-422. Potential work under SPLOST includes lighting (parking lot and field), turf, fencing, and track surfacing.
### Attributes:

#### General Attributes:

<table>
<thead>
<tr>
<th>Attribute</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assigned Region:</td>
<td>Region 2</td>
</tr>
<tr>
<td>DOE Facility:</td>
<td>9002</td>
</tr>
<tr>
<td>HS Attendance Area:</td>
<td>Druid Hills HS</td>
</tr>
<tr>
<td>Site Acreage:</td>
<td>9.8</td>
</tr>
<tr>
<td>Board District:</td>
<td>District 2</td>
</tr>
<tr>
<td>Geographic Region:</td>
<td>Region 2</td>
</tr>
<tr>
<td>Jurisdictional City:</td>
<td>DeKalb County (Unincorporated)</td>
</tr>
</tbody>
</table>
The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

### Current Investment Requirement and Condition by Uniformat Classification

<table>
<thead>
<tr>
<th>UNIFORMAT Classification</th>
<th>RSLI%</th>
<th>FCI %</th>
<th>Current Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td>A10 - Foundations</td>
<td>47.01%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>A20 - Basement Construction</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>B10 - Superstructure</td>
<td>46.84%</td>
<td>0.34%</td>
<td>$1,632.54</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td>11.24%</td>
<td>8.35%</td>
<td>$87,650.47</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td>19.60%</td>
<td>2.20%</td>
<td>$3,029.00</td>
</tr>
<tr>
<td>C10 - Interior Construction</td>
<td>0.00%</td>
<td>31.87%</td>
<td>$47,003.00</td>
</tr>
<tr>
<td>C20 - Stairs</td>
<td>0.00%</td>
<td>100.01%</td>
<td>$63,731.16</td>
</tr>
<tr>
<td>C30 - Interior Finishes</td>
<td>0.00%</td>
<td>41.22%</td>
<td>$64,341.00</td>
</tr>
<tr>
<td>D10 - Conveying</td>
<td>93.33%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>D20 - Plumbing</td>
<td>0.00%</td>
<td>110.00%</td>
<td>$112,030.00</td>
</tr>
<tr>
<td>D30 - HVAC</td>
<td>37.83%</td>
<td>44.81%</td>
<td>$41,967.00</td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td>0.00%</td>
<td>109.95%</td>
<td>$774,170.00</td>
</tr>
<tr>
<td>E10 - Equipment</td>
<td>25.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>E20 - Furnishings</td>
<td>25.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>G20 - Site Improvements</td>
<td>0.00%</td>
<td>110.00%</td>
<td>$1,646,327.64</td>
</tr>
<tr>
<td>G30 - Site Mechanical Utilities</td>
<td>0.00%</td>
<td>110.00%</td>
<td>$208,776.52</td>
</tr>
<tr>
<td>G40 - Site Electrical Utilities</td>
<td>0.00%</td>
<td>110.00%</td>
<td>$105,102.27</td>
</tr>
<tr>
<td>Totals:</td>
<td>12.51%</td>
<td>60.51%</td>
<td>$3,155,760.60</td>
</tr>
</tbody>
</table>

### Condition Deficiency Priority

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Gross Area (S.F.)</th>
<th>FCI %</th>
<th>1 Priority</th>
<th>2 Priority</th>
<th>3 Priority</th>
<th>4 Priority</th>
<th>5 Priority</th>
</tr>
</thead>
<tbody>
<tr>
<td>1962 Stadium</td>
<td>25,800</td>
<td>34.75</td>
<td>$0.00</td>
<td>$162,493.16</td>
<td>$1,025,523.50</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>1962 Ticket Booth</td>
<td>64</td>
<td>32.87</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,799.15</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Irrigation Pump House</td>
<td>100</td>
<td>59.65</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,738.36</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Site</td>
<td>25,964</td>
<td>110.00</td>
<td>$0.00</td>
<td>$1,009,709.11</td>
<td>$950,497.32</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td>60.51</td>
<td>$0.00</td>
<td>$1,172,202.27</td>
<td>$1,983,558.33</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Deficiencies By Priority

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Gross Area (S.F.)</th>
<th>FCI %</th>
<th>1 Priority</th>
<th>2 Priority</th>
<th>3 Priority</th>
<th>4 Priority</th>
<th>5 Priority</th>
</tr>
</thead>
</table>

May 20, 2016 5:36 AM UTC  Page 6 of 81  eCOMET - Final
School Assessment Report - Adams Stadium

Budget Estimate Total: $3,155,760.60

- 1 Priority
- 2 Priority - $1,172,202.27
- 3 Priority - $1,983,558.33
- 4 Priority
- 5 Priority
Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model’s system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function: Non School Site
Gross Area (SF): 25,800
Year Built: 1962
Last Renovation:
Replacement Value: $3,418,423
Repair Cost: $1,188,016.66
Total FCI: 34.75 %
Total RSLI: 19.01 %
FCA Score: 65.25

Description:
Adams Stadium is a open concrete stadium with integrated concession stand, restrooms, press box, and locker rooms located at 2383 N. Druid Hills Road N.E. in Atlanta, Georgia. There have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes: 8010
Fire Sprinkler System: No
The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCI require less investment than systems with higher FCI.

<table>
<thead>
<tr>
<th>UNIFORMAT Classification</th>
<th>RSLI %</th>
<th>FCI %</th>
<th>Current Repair Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>A10 - Foundations</td>
<td>47.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>B10 - Superstructure</td>
<td>47.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td>11.16%</td>
<td>8.26%</td>
<td>$86,157.50</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td>20.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>C10 - Interior Construction</td>
<td>0.00%</td>
<td>31.87%</td>
<td>$47,003.00</td>
</tr>
<tr>
<td>C20 - Stairs</td>
<td>0.00%</td>
<td>100.01 %</td>
<td>$63,731.16</td>
</tr>
<tr>
<td>C30 - Interior Finishes</td>
<td>0.00%</td>
<td>41.22%</td>
<td>$64,341.00</td>
</tr>
<tr>
<td>D10 - Conveying</td>
<td>93.33%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>D20 - Plumbing</td>
<td>0.00%</td>
<td>110.00%</td>
<td>$112,030.00</td>
</tr>
<tr>
<td>D30 - HVAC</td>
<td>37.83%</td>
<td>44.81%</td>
<td>$41,967.00</td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td>0.00%</td>
<td>110.00%</td>
<td>$772,787.00</td>
</tr>
<tr>
<td>E10 - Equipment</td>
<td>25.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>E20 - Furnishings</td>
<td>25.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>19.01 %</strong></td>
<td><strong>34.75%</strong></td>
<td><strong>$1,188,016.66</strong></td>
</tr>
</tbody>
</table>
The photo album consists of the various cardinal directions of the building.

1). West Elevation - May 06, 2015
2). North Elevation - May 06, 2015
3). East Elevation - May 06, 2015

4). South Elevation - May 06, 2015
This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. **System Code**: A code that identifies the system.
2. **System Description**: A brief description of a system present in the building.
3. **Unit Price $**: The unit price of the system.
4. **UoM**: The unit of measure of the system.
5. **Qty**: The quantity for the system.
6. **Life**: Building Owners and Managers Association (BOMA) recommended system design life.
7. **Year Installed**: The date of system installation.
8. **Calc Next Renewal Year**: The date of system expiration based on the life, NR stands for non renewable.
9. **Next Renewal Year**: The suggested system expiration date by the assessor based on visual inspection.
10. **RSLI**: The Remaining Service Life Index of the system.
11. **FCI**: The Facility Condition Index of the system.
12. **RSL**: Remaining Service Life in years.
13. **eCR**: eCOMET Condition Rating (not used in this assessment).
14. **Deficiency $**: The financial investment to repair/replace system to address deficiency.
15. **Replacement Value $**: The replacement cost of the system.
System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Unit Price $</th>
<th>UoM</th>
<th>Qty</th>
<th>Life</th>
<th>Year Installed</th>
<th>Calc Next Renewal Year</th>
<th>Next Renewal Year</th>
<th>RSL T%</th>
<th>FCI%</th>
<th>RSL</th>
<th>eCR</th>
<th>Deficiency $</th>
<th>Replacement Value $</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1010</td>
<td>Standard Foundations</td>
<td>$4.91</td>
<td>S.F.</td>
<td>25,800</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td>47.00 %</td>
<td>0.00 %</td>
<td>47</td>
<td>$126,678</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A1020</td>
<td>Special Foundations</td>
<td>$6.25</td>
<td>S.F.</td>
<td>25,800</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td>47.00 %</td>
<td>0.00 %</td>
<td>47</td>
<td>$161,250</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A1030</td>
<td>Slab on Grade</td>
<td>$4.50</td>
<td>S.F.</td>
<td>25,800</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td>47.00 %</td>
<td>0.00 %</td>
<td>47</td>
<td>$116,100</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B1010</td>
<td>Floor Construction</td>
<td>$13.32</td>
<td>S.F.</td>
<td>25,800</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td>47.00 %</td>
<td>0.00 %</td>
<td>47</td>
<td>$343,656</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B1020</td>
<td>Roof Construction</td>
<td>$16.33</td>
<td>S.F.</td>
<td>8,032</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td>47.00 %</td>
<td>0.00 %</td>
<td>47</td>
<td>$131,163</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B2010</td>
<td>Exterior Walls</td>
<td>$38.65</td>
<td>S.F.</td>
<td>25,800</td>
<td>60</td>
<td>1962</td>
<td>2022</td>
<td>11.67 %</td>
<td>3.62 %</td>
<td>7</td>
<td>$36,061.50</td>
<td>$997,170</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B2020</td>
<td>Exterior Windows</td>
<td>$4.08</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$36,048.00</td>
<td>$32,771</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B2030</td>
<td>Exterior Doors</td>
<td>$1.59</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$14,048.00</td>
<td>$12,771</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B3010</td>
<td>Roof Coverings</td>
<td>$16.79</td>
<td>S.F.</td>
<td>8,032</td>
<td>25</td>
<td>1962</td>
<td>1987</td>
<td>2020</td>
<td>20.00 %</td>
<td>0.00 %</td>
<td>5</td>
<td>$134,857</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C1010</td>
<td>Partitions</td>
<td>$13.04</td>
<td>S.F.</td>
<td>8,032</td>
<td>40</td>
<td>1962</td>
<td>2002</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>-13</td>
<td>$104,737</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C1020</td>
<td>Interior Doors</td>
<td>$2.28</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$20,144.00</td>
<td>$18,313</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C1030</td>
<td>Fittings</td>
<td>$3.04</td>
<td>S.F.</td>
<td>8,032</td>
<td>20</td>
<td>1962</td>
<td>1982</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-33</td>
<td>$26,859.00</td>
<td>$24,417</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C2010</td>
<td>Stair Construction</td>
<td>$2.47</td>
<td>S.F.</td>
<td>25,800</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td>2015</td>
<td>0.00 %</td>
<td>100.01 %</td>
<td>0</td>
<td>$63,731.16</td>
<td>$63,726</td>
<td></td>
</tr>
<tr>
<td>C3010</td>
<td>Wall Finishes - Ceramic Tile</td>
<td>$8.97</td>
<td>S.F.</td>
<td>3,247</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>-23</td>
<td>$29,126</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3010</td>
<td>Wall Finishes - Paint</td>
<td>$1.70</td>
<td>S.F.</td>
<td>3,161</td>
<td>10</td>
<td>2000</td>
<td>2010</td>
<td>0.00 %</td>
<td>109.99 %</td>
<td>-5</td>
<td>$5,911.00</td>
<td>$5,374</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3020</td>
<td>Floor Finishes - Ceramic &amp; Quarry Tile</td>
<td>$12.65</td>
<td>S.F.</td>
<td>5,412</td>
<td>50</td>
<td>1962</td>
<td>2012</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>-3</td>
<td>$68,462</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3020</td>
<td>Floor Finishes - Epoxy</td>
<td>$7.77</td>
<td>S.F.</td>
<td>572</td>
<td>15</td>
<td>2000</td>
<td>2015</td>
<td>0.00 %</td>
<td>110.01 %</td>
<td>0</td>
<td>$4,889.00</td>
<td>$4,444</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3030</td>
<td>Ceiling Finishes</td>
<td>$6.06</td>
<td>S.F.</td>
<td>8,032</td>
<td>20</td>
<td>1962</td>
<td>1982</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-33</td>
<td>$53,541.00</td>
<td>$48,674</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D1010</td>
<td>Elevators and Lifts</td>
<td>$1.93</td>
<td>S.F.</td>
<td>25,800</td>
<td>30</td>
<td>2013</td>
<td>2043</td>
<td>93.33 %</td>
<td>0.00 %</td>
<td>28</td>
<td>$49,794</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2010</td>
<td>Plumbing Fixtures</td>
<td>$3.95</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$34,899.00</td>
<td>$31,726</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2020</td>
<td>Domestic Water Distribution</td>
<td>$3.60</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$31,807.00</td>
<td>$28,915</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2030</td>
<td>Sanitary Waste</td>
<td>$4.36</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$38,521.00</td>
<td>$35,020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2090</td>
<td>Other Plumbing Systems - Nat Gas</td>
<td>$0.77</td>
<td>S.F.</td>
<td>8,032</td>
<td>40</td>
<td>1962</td>
<td>2002</td>
<td>0.00 %</td>
<td>109.99 %</td>
<td>-13</td>
<td>$6,803.00</td>
<td>$6,185</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3020</td>
<td>Heat Generating Systems</td>
<td>$4.07</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>2006</td>
<td>2036</td>
<td>70.00 %</td>
<td>0.00 %</td>
<td>21</td>
<td>$32,690</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3040</td>
<td>Distribution Systems</td>
<td>$4.75</td>
<td>S.F.</td>
<td>8,032</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$41,967.00</td>
<td>$38,152</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3050</td>
<td>Terminal &amp; Package Units</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3060</td>
<td>Controls &amp; Instrumentation</td>
<td>$2.84</td>
<td>S.F.</td>
<td>8,032</td>
<td>20</td>
<td>2006</td>
<td>2026</td>
<td>55.00 %</td>
<td>0.00 %</td>
<td>-11</td>
<td>$22,811</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3060</td>
<td>Electrical Service/Distribution</td>
<td>$2.48</td>
<td>S.F.</td>
<td>25,800</td>
<td>40</td>
<td>1962</td>
<td>2002</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-12</td>
<td>$98,762.00</td>
<td>$89,784</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5020</td>
<td>Lighting and Branch Wiring</td>
<td>$18.31</td>
<td>S.F.</td>
<td>25,800</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-23</td>
<td>$519,638.00</td>
<td>$472,398</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5030</td>
<td>Communications and Security</td>
<td>$5.44</td>
<td>S.F.</td>
<td>25,800</td>
<td>15</td>
<td>1962</td>
<td>1977</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>-38</td>
<td>$154,387.00</td>
<td>$140,352</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E1090</td>
<td>Other Equipment - Food Service</td>
<td>$3.62</td>
<td>S.F.</td>
<td>8,032</td>
<td>20</td>
<td>2000</td>
<td>2020</td>
<td>25.00 %</td>
<td>0.00 %</td>
<td>5</td>
<td>$29,076</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E2010</td>
<td>Fixed Furnishings</td>
<td>$2.23</td>
<td>S.F.</td>
<td>8,032</td>
<td>20</td>
<td>1962</td>
<td>1982</td>
<td>2020</td>
<td>25.00 %</td>
<td>0.00 %</td>
<td>5</td>
<td>$17,831</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total: 19.01 % 34.75 % $1,188,016.66 $3,418,423
eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or $0) indicate no systems are scheduled for renewal in that year.

**Inflation Rate: 3%**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
<td>$1,188,017</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$226,348</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,944</td>
</tr>
<tr>
<td>* A - Substructure</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A10 - Foundations</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A1010 - Standard Foundations</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A1020 - Special Foundations</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A1030 - Slab on Grade</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B - Shell</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B10 - Superstructure</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* B1010 - Floor Construction</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* B1020 - Roof Construction</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* B2010 - Exterior Walls</td>
<td></td>
<td>$36,062</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$36,062</td>
</tr>
<tr>
<td>B2020 - Exterior Windows</td>
<td></td>
<td>$36,048</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$36,048</td>
</tr>
<tr>
<td>B2030 - Exterior Doors</td>
<td></td>
<td>$14,048</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$14,048</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B3010 - Roof Coverings</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$171,970</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$171,970</td>
</tr>
<tr>
<td>C - Interiors</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C10 - Interior Construction</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C1010 - Partitions</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C1020 - Interior Doors</td>
<td></td>
<td>$20,144</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$20,144</td>
</tr>
<tr>
<td>C1030 - Fittings</td>
<td></td>
<td>$26,859</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$26,859</td>
</tr>
<tr>
<td>C20 - Stairs</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* C2010 - Stair Construction</td>
<td></td>
<td>$63,731</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$63,731</td>
</tr>
<tr>
<td>C30 - Interior Finishes</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C3010 - Wall Finishes - Ceramic Tile</td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C3010 - Wall Finishes - Paint</td>
<td></td>
<td>$5,911</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,944</td>
<td>$13,855</td>
</tr>
<tr>
<td>Project Details</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>---------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3020 - Floor Finishes - Ceramic &amp;</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Quarry Tile</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3020 - Floor Finishes - Epoxy</td>
<td>$4,889</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C3030 - Ceiling Finishes</td>
<td>$53,541</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D - Services</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D10 - Conveying</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D1010 - Elevators and Lifts</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D20 - Plumbing</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2010 - Plumbing Fixtures</td>
<td>$34,899</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2020 - Domestic Water Distribution</td>
<td>$31,807</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2030 - Sanitary Waste</td>
<td>$38,521</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D2090 - Other Plumbing Systems - Nat</td>
<td>$6,803</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D30 - HVAC</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3020 - Heat Generating Systems</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3040 - Distribution Systems</td>
<td>$41,967</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3050 - Terminal &amp; Package Units</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D3060 - Controls &amp; Instrumentation</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5010 - Electrical Service/Distribution</td>
<td>$98,762</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5020 - Lighting and Branch Wiring</td>
<td>$519,638</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5030 - Communications and Security</td>
<td>$154,387</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E - Equipment &amp; Furnishings</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E10 - Equipment</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E1090 - Other Equipment - Food</td>
<td>$33,707</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E20 - Furnishings</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E2010 - Fixed Furnishings</td>
<td>$20,671</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Indicates non-renewable system
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.

### Forecasted Capital Renewal Requirement

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Deficiencies</td>
<td>$0</td>
<td>$200,000</td>
<td>$400,000</td>
<td>$600,000</td>
<td>$800,000</td>
<td>$1,000,000</td>
<td>$1,200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Forecasted Capital Renewal Requirement**
  - 2020: $226,348
  - 2021: $7,944
  - Total: $1,188,017

---

School Assessment Report - 1962 Stadium

May 20, 2016 5:36 AM UTC

eCOMET - Final
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

B2010 Exterior Walls $36,061.50
B2020 Exterior Windows $36,048.00
C2010 Stair Construction $63,731.16
C3030 Ceiling Finishes $53,541.00
D2010 Plumbing Fixtures $34,899.00
D2030 Sanitary Waste $38,521.00
D3040 Distribution Systems $41,967.00
D5010 Electrical Service/Distribution $98,762.00
D5020 Lighting and Branch Wiring $519,638.00
D5030 Communications and Security $154,387.00
Other $110,461.00

Budget Estimate Total: $1,188,016.66
Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- 1 Priority
- 2 Priority - $162,493.16
- 3 Priority - $1,025,523.50
- 4 Priority
- 5 Priority

Budget Estimate Total: $1,188,016.66
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Priority 1</th>
<th>Priority 2</th>
<th>Priority 3</th>
<th>Priority 4</th>
<th>Priority 5</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>B2010</td>
<td>Exterior Walls</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$36,061.50</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$36,061.50</td>
</tr>
<tr>
<td>B2020</td>
<td>Exterior Windows</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$36,048.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$36,048.00</td>
</tr>
<tr>
<td>B2030</td>
<td>Exterior Doors</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$14,048.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$14,048.00</td>
</tr>
<tr>
<td>C1020</td>
<td>Interior Doors</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$20,144.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$20,144.00</td>
</tr>
<tr>
<td>C1030</td>
<td>Fittings</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$26,859.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$26,859.00</td>
</tr>
<tr>
<td>C2010</td>
<td>Stair Construction</td>
<td>$0.00</td>
<td>$63,731.16</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$63,731.16</td>
</tr>
<tr>
<td>C3010</td>
<td>Wall Finishes - Paint</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,911.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,911.00</td>
</tr>
<tr>
<td>C3020</td>
<td>Floor Finishes - Epoxy</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,889.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,889.00</td>
</tr>
<tr>
<td>C3030</td>
<td>Ceiling Finishes</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$53,541.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$53,541.00</td>
</tr>
<tr>
<td>D2010</td>
<td>Plumbing Fixtures</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$34,899.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$34,899.00</td>
</tr>
<tr>
<td>D2020</td>
<td>Domestic Water Distribution</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$31,807.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$31,807.00</td>
</tr>
<tr>
<td>D2030</td>
<td>Sanitary Waste</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$38,521.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$38,521.00</td>
</tr>
<tr>
<td>D2090</td>
<td>Other Plumbing Systems - Nat Gas</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$6,803.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$6,803.00</td>
</tr>
<tr>
<td>D3040</td>
<td>Distribution Systems</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$41,967.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$41,967.00</td>
</tr>
<tr>
<td>D5010</td>
<td>Electrical Service/Distribution</td>
<td>$0.00</td>
<td>$98,762.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$98,762.00</td>
</tr>
<tr>
<td>D5020</td>
<td>Lighting and Branch Wiring</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$519,638.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$519,638.00</td>
</tr>
<tr>
<td>D5030</td>
<td>Communications and Security</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$154,387.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$154,387.00</td>
</tr>
</tbody>
</table>
| **Total**   |                           | $0.00      | $162,493.16| $1,025,523.50 | $0.00      | $0.00      | $1,188,016.66
The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

- Appearance - $36,061.50
- Deferred Maintenance - $703,077.00
- Deferred Maintenance / Accessibility Code Compliance - $250,337.00
- Deferred Maintenance / Environmental - $36,048.00
- Deferred Maintenance / Safety - $98,762.00
- Safety - $63,731.16

**Budget Estimate Total: $1,188,016.66**
Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: C2010 - Stair Construction

- **Location:** Throughout Stadium
- **Distress:** Inadequate
- **Category:** Safety
- **Priority:** 2 Priority
- **Correction:** Replace stadium stairs ($2.08/sf)
- **Qty:** 25,800.00
- **Unit of Measure:** S.F.
- **Estimate:** $63,731.16
- **Assessor Name:** Sam Mandola
- **Date Created:** 05/06/2015

**Notes:** The stadium steps, access ramps, and stairs are unsafe, do not have adequate railing, are damaged, and do not provide ADA accessibility to all areas.

System: D5010 - Electrical Service/Distribution

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance / Safety
- **Priority:** 2 Priority
- **Correction:** Renew System
- **Qty:** 25,800.00
- **Unit of Measure:** S.F.
- **Estimate:** $98,762.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 04/11/2015

**Notes:** The electrical service and distribution system is beyond its expected service life, installed in a cramped space and does not have adequate space for safe maintenance, and should be replaced in a more adequate space.
**Priority 3 Priority:**

**System: B2010 - Exterior Walls**

- **Location:** Exterior Surfaces
- **Distress:** Needs Remediation
- **Category:** Appearance
- **Priority:** 3 Priority
- **Correction:** Pressure Wash Exterior Wall
- **Qty:** 10,000.00
- **Unit of Measure:** S.F.
- **Estimate:** $36,061.50
- **Assessor Name:** Sam Mandola
- **Date Created:** 07/15/2015

**Notes:** The exterior surfaces are stained and need to be pressure washed and repainted.

**System: B2020 - Exterior Windows**

- **Location:** Exterior Walls
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance / Environmental
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $36,048.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 04/11/2015

**Notes:** The original exterior windows are beyond their expected service life and should be scheduled for replacement. Window caulking was identified as ACM by others.
**System: B2030 - Exterior Doors**

- **Location:** Exterior Walls
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance / Accessibility Code Compliance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $14,048.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 04/11/2015

**Notes:** The exterior doors are beyond their expected service life, not ADA compliant, and should be scheduled for replacement.

**System: C1020 - Interior Doors**

- **Location:** Throughout Building
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance / Accessibility Code Compliance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $20,144.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 07/14/2015

**Notes:** The interior doors are weathered and beyond their expected service life and should be replaced to improve ADA accessibility.
**System: C1030 - Fittings**

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance / Accessibility Code Compliance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $26,859.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 04/11/2015

**Notes:** Fittings, such as toilet partitions, lockers, signage, and handrails, are beyond their expected service life, and should be scheduled for replacement to improve ADA accessibility.

**System: C3010 - Wall Finishes - Paint**

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 3,161.00
- **Unit of Measure:** S.F.
- **Estimate:** $5,911.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 05/06/2015

**Notes:** The walls need repainting.
System: C3020 - Floor Finishes - Epoxy

Location: Offices
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 572.00
Unit of Measure: S.F.
Estimate: $4,889.00
Assessor Name: Sam Mandola
Date Created: 12/18/2015

Notes: The epoxy finish is aged, worn, and should be replaced.

System: C3030 - Ceiling Finishes

Location: Throughout Stadium
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 8,032.00
Unit of Measure: S.F.
Estimate: $53,541.00
Assessor Name: Sam Mandola
Date Created: 05/06/2015

Notes: The ceiling finishes are beyond their expected service life and should be replaced.
**System: D2010 - Plumbing Fixtures**

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance / Accessibility Code Compliance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $34,899.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 04/11/2015

**Notes:** The plumbing fixtures are beyond their expected service life, and should be scheduled for replacement to improve ADA accessibility.

---

**System: D2020 - Domestic Water Distribution**

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $31,807.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 05/06/2015

**Notes:** The original domestic water distribution system is beyond its expected service life and should be scheduled for replacement. There is suspected materials on boiler and so it should be handled professionally.
**System: D2030 - Sanitary Waste**

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $38,521.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 05/06/2015

**Notes:** The sanitary sewer system is beyond its expected service life and should be scheduled for replacement.

---

**System: D2090 - Other Plumbing Systems - Nat Gas**

- **Location:** Throughout Stadium
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 8,032.00
- **Unit of Measure:** S.F.
- **Estimate:** $6,803.00
- **Assessor Name:** Sam Mandola
- **Date Created:** 05/14/2015

**Notes:** The galvanized steel natural gas piping is beyond its expected service life and should be replaced.
System: D3040 - Distribution Systems

Location: Throughout Stadium  
Distress: Beyond Service Life  
Category: Deferred Maintenance  
Priority: 3 Priority  
Correction: Renew System  
Qty: 8,032.00  
Unit of Measure: S.F.  
Estimate: $41,967.00  
Assessor Name: Sam Mandola  
Date Created: 04/11/2015

Notes: The original HVAC distribution system is beyond its expected service life and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring

Location: Throughout Stadium  
Distress: Beyond Service Life  
Category: Deferred Maintenance  
Priority: 3 Priority  
Correction: Renew System  
Qty: 25,800.00  
Unit of Measure: S.F.  
Estimate: $519,638.00  
Assessor Name: Sam Mandola  
Date Created: 04/11/2015

Notes: The lighting system is beyond its service life and should be scheduled for replacement. SPLOST IV project 200-422 to replace stadium lighting is expected to be complete by August 2016.
System: D5030 - Communications and Security

<table>
<thead>
<tr>
<th>Location</th>
<th>Throughout Stadium</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distress</td>
<td>Beyond Service Life</td>
</tr>
<tr>
<td>Category</td>
<td>Deferred Maintenance / Accessibility Code Compliance</td>
</tr>
<tr>
<td>Priority</td>
<td>3 Priority</td>
</tr>
<tr>
<td>Correction</td>
<td>Renew System</td>
</tr>
<tr>
<td>Qty</td>
<td>25,800.00</td>
</tr>
<tr>
<td>Unit of Measure</td>
<td>S.F.</td>
</tr>
<tr>
<td>Estimate</td>
<td>$154,387.00</td>
</tr>
<tr>
<td>Assessor Name</td>
<td>Sam Mandola</td>
</tr>
<tr>
<td>Date Created</td>
<td>04/11/2015</td>
</tr>
</tbody>
</table>

Notes: The communications and security system, including telephone and data and PA and clock system, should be scheduled for replacement. A fire alarm system is missing and should be installed.
Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function: Non School Site
Gross Area (SF): 64
Year Built: 1962
Last Renovation:
Replacement Value: $5,474
Repair Cost: $1,799.15
Total FCI: 32.87 %
Total RSLI: 18.69 %
FCA Score: 67.13

Description:
The ticket booth at the Adams Stadium is a one-story building located at 2383 N. Druid Hills Road N.E. in Atlanta, Georgia. There have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:
General Attributes:
Building Codes: Fire Sprinkler System: No
## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

<table>
<thead>
<tr>
<th>UNIFORMAT Classification</th>
<th>RSLI %</th>
<th>FCI %</th>
<th>Current Repair Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>A10 - Foundations</td>
<td>47.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>A20 - Basement Construction</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>B10 - Superstructure</td>
<td>47.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td>10.17%</td>
<td>21.75%</td>
<td>$617.15</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td>0.00%</td>
<td>109.95%</td>
<td>$1,182.00</td>
</tr>
<tr>
<td>C10 - Interior Construction</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>C30 - Interior Finishes</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>D20 - Plumbing</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td>18.68%</td>
<td>32.87%</td>
<td>$1,799.15</td>
</tr>
</tbody>
</table>
The photo album consists of the various cardinal directions of the building.

1). North Elevation - May 06, 2015
2). East Elevation - May 06, 2015
3). West Elevation - May 06, 2015
4). South Elevation - May 06, 2015
This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price $: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency $: The financial investment to repair/replace system to address deficiency.
15. Replacement Value $: The replacement cost of the system.
# System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Unit Price</th>
<th>UoM</th>
<th>Qty</th>
<th>Life</th>
<th>Year Installed</th>
<th>Calc Next Renewal Year</th>
<th>Next Renewal Year</th>
<th>RSLI%</th>
<th>FCI%</th>
<th>RSL</th>
<th>eCR</th>
<th>Deficiency $</th>
<th>Replacement Value $</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1010</td>
<td>Standard Foundations</td>
<td>$4.49</td>
<td>S.F.</td>
<td>64</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td></td>
<td>47.00</td>
<td>0.00</td>
<td>47</td>
<td></td>
<td></td>
<td>$287</td>
</tr>
<tr>
<td>A1030</td>
<td>Slab on Grade</td>
<td>$3.60</td>
<td>S.F.</td>
<td>64</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td></td>
<td>47.00</td>
<td>0.00</td>
<td>47</td>
<td></td>
<td></td>
<td>$230</td>
</tr>
<tr>
<td>A2010</td>
<td>Basement Excavitation</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>A2020</td>
<td>Basement Walls</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>B1020</td>
<td>Roof Construction</td>
<td>$16.33</td>
<td>S.F.</td>
<td>64</td>
<td>100</td>
<td>1962</td>
<td>2062</td>
<td></td>
<td>47.00</td>
<td>0.00</td>
<td>47</td>
<td></td>
<td></td>
<td>$1,045</td>
</tr>
<tr>
<td>B2010</td>
<td>Exterior Walls</td>
<td>$38.65</td>
<td>S.F.</td>
<td>64</td>
<td>60</td>
<td>1962</td>
<td>2022</td>
<td></td>
<td>11.67</td>
<td>8.82</td>
<td>7</td>
<td>$218.15</td>
<td></td>
<td>$2,474</td>
</tr>
<tr>
<td>B2020</td>
<td>Exterior Windows</td>
<td>$4.87</td>
<td>S.F.</td>
<td>64</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td></td>
<td>0.00</td>
<td>109.94</td>
<td>-23</td>
<td>$343.00</td>
<td></td>
<td>$312</td>
</tr>
<tr>
<td>B2030</td>
<td>Exterior Doors</td>
<td>$0.80</td>
<td>S.F.</td>
<td>64</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td></td>
<td>0.00</td>
<td>109.80</td>
<td>-23</td>
<td>$56.00</td>
<td></td>
<td>$51</td>
</tr>
<tr>
<td>B3010</td>
<td>Roof Coverings</td>
<td>$16.79</td>
<td>S.F.</td>
<td>64</td>
<td>25</td>
<td>1962</td>
<td>1987</td>
<td></td>
<td>0.00</td>
<td>109.95</td>
<td>-28</td>
<td>$1,182.00</td>
<td>$1,075</td>
<td></td>
</tr>
<tr>
<td>C1010</td>
<td>Partitions</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>C1020</td>
<td>Interior Doors</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>C1030</td>
<td>Fittings</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>C3010</td>
<td>Wall Finishes</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>C3020</td>
<td>Floor Finishes</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>C3030</td>
<td>Ceiling Finishes</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>D2040</td>
<td>Rain Water Drainage</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>D5010</td>
<td>Electrical Service/Distribution</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>D5020</td>
<td>Lighting and Branch Wiring</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

Total 18.68 % 32.87 % $1,799.15 $5,474
Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or $0) indicate no systems are scheduled for renewal in that year.

_Inflation Rate: 3%_
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;A - Substructure&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;A10 - Foundations&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;A1030 - Slab on Grade&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;A20 - Basement Constr&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;A2010 - Basement Excavation&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;A2020 - Basement Walls&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>B - Shell</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;B10 - Superstructure&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;B1020 - Roof Constr&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;B2010 - Exterior Wall&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>B2020 - Exterior Windows</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>B2030 - Exterior Doors</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>B3010 - Roof Coverings</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C - Interiors</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>&quot;C10 - Interior Constr&quot;</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C1010 - Partitions</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C1020 - Interior Doors</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C1030 - Fittings</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C30 - Interior Finishes</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C3010 - Wall Finishes</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C3020 - Floor Finishes</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>C3030 - Ceiling Finishes</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>D - Services</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>D20 - Plumbing</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>D2040 - Rain Water Drn</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>D5010 - Electrical Serv/Dist</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>D5020 - Lighting and Branch Wiring</td>
<td></td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

Total: $1,799
* Indicates non-renewable system
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
<td>1,799</td>
</tr>
</tbody>
</table>

Forecasted Capital Renewal Requirement

- $1,799 in 2016
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Budget Estimate Total: $1,799.15
Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Budget Estimate Total: $1,799.15
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Priority 1</th>
<th>Priority 2</th>
<th>Priority 3</th>
<th>Priority 4</th>
<th>Priority 5</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>B2010</td>
<td>Exterior Walls</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$218.15</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$218.15</td>
</tr>
<tr>
<td>B2020</td>
<td>Exterior Windows</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$343.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$343.00</td>
</tr>
<tr>
<td>B2030</td>
<td>Exterior Doors</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$56.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$56.00</td>
</tr>
<tr>
<td>B3010</td>
<td>Roof Coverings</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,182.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,182.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,799.15</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,799.15</td>
</tr>
</tbody>
</table>
The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

- Deferred Maintenance - $1,799.15

Budget Estimate Total: $1,799.15
Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2010 - Exterior Walls

Location: Exterior Walls
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Repaint concrete block walls
Qty: 64.00
Unit of Measure: S.F.
Estimate: $218.15
Assessor Name: Sam Mandola
Date Created: 07/14/2015

Notes: The painted exterior wall finish is damaged and should be replaced.

System: B2020 - Exterior Windows

Location: Exterior Walls
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 64.00
Unit of Measure: S.F.
Estimate: $343.00
Assessor Name: Somnath Das
Date Created: 05/06/2015

Notes: The exterior windows are beyond their service life and should be scheduled for replacement.
System: B2030 - Exterior Doors

- **Location:** Exterior Wall
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 64.00
- **Unit of Measure:** S.F.
- **Estimate:** $56.00
- **Assessor Name:** Somnath Das
- **Date Created:** 05/06/2015

**Notes:** The exterior door is beyond its service life and should be scheduled for replacement.

System: B3010 - Roof Coverings

- **Location:** Roof
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 64.00
- **Unit of Measure:** S.F.
- **Estimate:** $1,182.00
- **Assessor Name:** Somnath Das
- **Date Created:** 05/06/2015

**Notes:** The roof covering is beyond its expected service life and should be scheduled for replacement.
Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model’s system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function: Non School Site
Gross Area (SF): 100
Year Built: 1977
Last Renovation:
Replacement Value: $9,620
Repair Cost: $5,738.36
Total FCI: 59.65 %
Total RSLI: 17.21 %
FCA Score: 40.35

Description:
The irrigation pump house at Adams Stadium is located at 2383 N. Druid Hills Road N.E. in Atlanta, Georgia. There have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:
Building Codes: Fire Sprinkler System: No
The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

<table>
<thead>
<tr>
<th>UNIFORMAT Classification</th>
<th>RSLI %</th>
<th>FCI %</th>
<th>Current Repair Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>A10 - Foundations</td>
<td>62.00 %</td>
<td>0.00 %</td>
<td>$0.00</td>
</tr>
<tr>
<td>A20 - Basement Construction</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>$0.00</td>
</tr>
<tr>
<td>B10 - Superstructure</td>
<td>0.00 %</td>
<td>99.97 %</td>
<td>$1,632.54</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td>32.32 %</td>
<td>19.97 %</td>
<td>$875.82</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td>0.00 %</td>
<td>110.01%</td>
<td>$1,847.00</td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td>0.98 %</td>
<td>88.48 %</td>
<td>$1,383.00</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>17.21 %</strong></td>
<td><strong>59.65 %</strong></td>
<td><strong>$5,738.36</strong></td>
</tr>
</tbody>
</table>
The photo album consists of the various cardinal directions of the building.

1). South Elevation - May 06, 2015

2). East Elevation - Jul 15, 2015

3). North Elevation - Jul 15, 2015

4). West Elevation - Jul 15, 2015
This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price $: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency $: The financial investment to repair/replace system to address deficiency.
15. Replacement Value $: The replacement cost of the system.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Unit Price</th>
<th>UoM</th>
<th>Qty</th>
<th>Life</th>
<th>Year Installed</th>
<th>Calc Next Renewal Year</th>
<th>Next Renewal Year</th>
<th>RSLI</th>
<th>FCI</th>
<th>RSL</th>
<th>eCR</th>
<th>Deficiency $</th>
<th>Replacement Value $</th>
</tr>
</thead>
</table>
The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Unit Price $</th>
<th>UoM</th>
<th>Qty</th>
<th>Life</th>
<th>Year Installed</th>
<th>Calc Next Renewal Year</th>
<th>Next Renewal Year</th>
<th>RSLI%</th>
<th>FCI%</th>
<th>RSL</th>
<th>eCR</th>
<th>Deficiency $</th>
<th>Replacement Value $</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1010</td>
<td>Standard Foundations</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>A1030</td>
<td>Slab on Grade</td>
<td>$3.60</td>
<td>S.F.</td>
<td>100</td>
<td>100</td>
<td>1977</td>
<td>2077</td>
<td>62.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>62.00%</td>
<td>0.00%</td>
<td>$360</td>
<td>$1,632.54</td>
</tr>
<tr>
<td>A2010</td>
<td>Basement Excavitation</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>A2020</td>
<td>Basement Walls</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B1020</td>
<td>Roof Construction</td>
<td>$16.33</td>
<td>S.F.</td>
<td>100</td>
<td>100</td>
<td>1977</td>
<td>2077</td>
<td>2015</td>
<td>0.00%</td>
<td>99.97%</td>
<td>0</td>
<td>$1,632.54</td>
<td>$1,633</td>
<td></td>
</tr>
<tr>
<td>B2010</td>
<td>Exterior Walls</td>
<td>$38.65</td>
<td>S.F.</td>
<td>100</td>
<td>60</td>
<td>1977</td>
<td>2037</td>
<td>36.67%</td>
<td>7.86%</td>
<td>22</td>
<td>$303.82</td>
<td>$3,865</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B2020</td>
<td>Exterior Windows</td>
<td>$0.00</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B2030</td>
<td>Exterior Doors</td>
<td>$5.20</td>
<td>S.F.</td>
<td>100</td>
<td>30</td>
<td>1977</td>
<td>2007</td>
<td>0.00 %</td>
<td>110.00%</td>
<td>-8</td>
<td>$572.00</td>
<td>$520</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B3010</td>
<td>Roof Coverings</td>
<td>$16.79</td>
<td>S.F.</td>
<td>100</td>
<td>25</td>
<td>1977</td>
<td>2002</td>
<td>0.00%</td>
<td>110.01%</td>
<td>-13</td>
<td>$1,847.00</td>
<td>$1,679</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5010</td>
<td>Electrical Service/Distribution</td>
<td>$3.06</td>
<td>S.F.</td>
<td>100</td>
<td>40</td>
<td>1977</td>
<td>2017</td>
<td>5.00 %</td>
<td>0.00%</td>
<td>0</td>
<td>$306</td>
<td>$306</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D5020</td>
<td>Lighting and Branch Wiring</td>
<td>$12.57</td>
<td>S.F.</td>
<td>100</td>
<td>30</td>
<td>1977</td>
<td>2007</td>
<td>0.00 %</td>
<td>110.02%</td>
<td>-8</td>
<td>$1,383.00</td>
<td>$1,257</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.21%</td>
<td>59.65%</td>
<td></td>
<td></td>
<td>$5,738.36</td>
<td>$9,620</td>
</tr>
</tbody>
</table>
## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or $0) indicate no systems are scheduled for renewal in that year.

**Inflation Rate: 3%**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>* A - Substructure</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A10 - Foundations</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A1010 - Standard Foundations</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A1030 - Slab on Grade</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A20 - Basement Construction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A2010 - Basement Excavation</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* A2020 - Basement Walls</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B - Shell</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B10 - Superstructure</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>* B1020 - Roof Construction</td>
<td>$1,633</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,633</td>
</tr>
<tr>
<td>B20 - Exterior Enclosure</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B2010 - Exterior Walls</td>
<td>$304</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$304</td>
</tr>
<tr>
<td>B2020 - Exterior Windows</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B2030 - Exterior Doors</td>
<td>$572</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$572</td>
</tr>
<tr>
<td>B30 - Roofing</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B3010 - Roof Coverings</td>
<td>$1,847</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,847</td>
</tr>
<tr>
<td>D - Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D50 - Electrical</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D5010 - Electrical Service/Distribution</td>
<td>$0</td>
<td>$0</td>
<td>$358</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$358</td>
</tr>
<tr>
<td>D5020 - Lighting and Branch Wiring</td>
<td>$1,383</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,383</td>
</tr>
</tbody>
</table>

* Indicates non-renewable system
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

- B1020 Roof Construction $1,632.54
- B2010 Exterior Walls $303.82
- B2030 Exterior Doors $572.00
- B3010 Roof Coverings $1,847.00
- D5020 Lighting and Branch Wiring $1,383.00

Budget Estimate Total: $5,738.36
Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Budget Estimate Total: $5,738.36
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however, addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Priority 1</th>
<th>Priority 2</th>
<th>Priority 3</th>
<th>Priority 4</th>
<th>Priority 5</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>B1020</td>
<td>Roof Construction</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,632.54</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,632.54</td>
</tr>
<tr>
<td>B2010</td>
<td>Exterior Walls</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$303.82</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$303.82</td>
</tr>
<tr>
<td>B2030</td>
<td>Exterior Doors</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$572.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$572.00</td>
</tr>
<tr>
<td>B3010</td>
<td>Roof Coverings</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,847.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,847.00</td>
</tr>
<tr>
<td>D5020</td>
<td>Lighting and Branch Wiring</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,383.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,383.00</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,738.36</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,738.36</td>
</tr>
</tbody>
</table>
Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

- Deferred Maintenance - $5,738.36

Budget Estimate Total: $5,738.36
Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B1020 - Roof Construction

<table>
<thead>
<tr>
<th>Location</th>
<th>Roof</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distress</td>
<td>Damaged</td>
</tr>
<tr>
<td>Category</td>
<td>Deferred Maintenance</td>
</tr>
<tr>
<td>Priority</td>
<td>3 Priority</td>
</tr>
<tr>
<td>Correction</td>
<td>Replace entire roof ($13.54/sf)</td>
</tr>
<tr>
<td>Qty</td>
<td>100.00</td>
</tr>
<tr>
<td>Unit of Measure</td>
<td>S.F.</td>
</tr>
<tr>
<td>Estimate</td>
<td>$1,632.54</td>
</tr>
<tr>
<td>Assessor Name</td>
<td>Sam Mandola</td>
</tr>
<tr>
<td>Date Created</td>
<td>05/14/2015</td>
</tr>
</tbody>
</table>

Notes: The roof construction is damaged, rusted through, and should be replaced.

System: B2010 - Exterior Walls

<table>
<thead>
<tr>
<th>Location</th>
<th>Exterior Walls</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distress</td>
<td>Beyond Service Life</td>
</tr>
<tr>
<td>Category</td>
<td>Deferred Maintenance</td>
</tr>
<tr>
<td>Priority</td>
<td>3 Priority</td>
</tr>
<tr>
<td>Correction</td>
<td>Repaint concrete block walls</td>
</tr>
<tr>
<td>Qty</td>
<td>256.00</td>
</tr>
<tr>
<td>Unit of Measure</td>
<td>S.F.</td>
</tr>
<tr>
<td>Estimate</td>
<td>$303.82</td>
</tr>
<tr>
<td>Assessor Name</td>
<td>Sam Mandola</td>
</tr>
<tr>
<td>Date Created</td>
<td>05/07/2015</td>
</tr>
</tbody>
</table>

Notes: The painted exterior wall finish is peeling and stained and should be replaced.
**System: B2030 - Exterior Doors**

Location: Exterior Wall  
Distress: Beyond Service Life  
Category: Deferred Maintenance  
Priority: 3 Priority  
Correction: Renew System  
Qty: 100.00  
Unit of Measure: S.F.  
Estimate: $572.00  
Assessor Name: Charles Gulley  
Date Created: 04/11/2015

Notes: The exterior door is beyond its expected service life, rusted, and should be scheduled for replacement.

---

**System: B3010 - Roof Coverings**

Location: Roof  
Distress: Beyond Service Life  
Category: Deferred Maintenance  
Priority: 3 Priority  
Correction: Renew System  
Qty: 100.00  
Unit of Measure: S.F.  
Estimate: $1,847.00  
Assessor Name: Charles Gulley  
Date Created: 04/11/2015

Notes: The roof covering is deteriorated, causing the roof decking to deteriorate, and should be scheduled for replacement.
School Assessment Report - Irrigation Pump House

**System:** D5020 - Lighting and Branch Wiring

- **Location:** Throughout Building
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 100.00
- **Unit of Measure:** S.F.
- **Estimate:** $1,383.00
- **Assessor Name:** Charles Gulley
- **Date Created:** 05/14/2015

**Notes:** The branch wiring is beyond its expected service life and should be scheduled for replacement.
Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The Replacement Value is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function: Non School Site
Gross Area (SF): 25,964
Year Built: 1962
Last Renovation:
Replacement Value: $1,782,007
Repair Cost: $1,960,206.43
Total FCI: 110.00 %
Total RSLI: 0.00 %
FCA Score: 0.00

Description:
The Adams Stadium site was originally constructed in 1962, has a total area of 9.8 acres, and is occupied by approximately 25,964 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, landscaping, football field, track, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:
General Attributes:
Site Code: 9101
Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

<table>
<thead>
<tr>
<th>UNIFORMAT Classification</th>
<th>RSLI %</th>
<th>FCI %</th>
<th>Current Repair Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>G20 - Site Improvements</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>$1,646,327.64</td>
</tr>
<tr>
<td>G30 - Site Mechanical Utilities</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>$208,776.52</td>
</tr>
<tr>
<td>G40 - Site Electrical Utilities</td>
<td>0.00 %</td>
<td>110.00 %</td>
<td>$105,102.27</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>0.00 %</strong></td>
<td><strong>110.00 %</strong></td>
<td><strong>$1,960,206.43</strong></td>
</tr>
</tbody>
</table>
The photo album consists of the various cardinal directions of the building.

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price $: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency $: The financial investment to repair/replace system to address deficiency.
15. Replacement Value $: The replacement cost of the system.
The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Unit Price $</th>
<th>UoM</th>
<th>Qty</th>
<th>Life</th>
<th>Year Installed</th>
<th>Calc Next Renewal Year</th>
<th>Next Renewal Year</th>
<th>RSLI%</th>
<th>FCI%</th>
<th>eCR</th>
<th>Deficiency $</th>
<th>Replacement Value $</th>
</tr>
</thead>
<tbody>
<tr>
<td>G2010</td>
<td>Roadways</td>
<td>$5.17</td>
<td>S.F.</td>
<td>70,680</td>
<td>25</td>
<td>1962</td>
<td>1987</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$401,957.16</td>
<td>$365,416</td>
</tr>
<tr>
<td>G2020</td>
<td>Parking Lots</td>
<td>$4.56</td>
<td>S.F.</td>
<td>39,893</td>
<td>25</td>
<td>1962</td>
<td>1987</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$200,103.29</td>
<td>$181,912</td>
</tr>
<tr>
<td>G2030</td>
<td>Pedestrian Paving</td>
<td>$1.50</td>
<td>S.F.</td>
<td>25,964</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$42,840.60</td>
<td>$38,946</td>
</tr>
<tr>
<td>G2040</td>
<td>Baseball Field</td>
<td>$8.35</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Canopies</td>
<td>$0.29</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Covered Walkways</td>
<td>$48.72</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Fencing &amp; Guardrails</td>
<td>$0.91</td>
<td>S.F.</td>
<td>25,964</td>
<td>25</td>
<td>1962</td>
<td>1987</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$25,989.96</td>
<td>$23,627</td>
</tr>
<tr>
<td>G2040</td>
<td>Football Field</td>
<td>$5.85</td>
<td>S.F.</td>
<td>96,965</td>
<td>20</td>
<td>1962</td>
<td>1982</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$623,969.78</td>
<td>$567,245</td>
</tr>
<tr>
<td>G2040</td>
<td>Hard Surface Play Area</td>
<td>$6.26</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Playing Field</td>
<td>$3.92</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Soccer/Lacross Field</td>
<td>$5.00</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Softball Field</td>
<td>$8.86</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Tennis Courts</td>
<td>$18.47</td>
<td>S.F.</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040</td>
<td>Track</td>
<td>$7.04</td>
<td>S.F.</td>
<td>40,038</td>
<td>10</td>
<td>1990</td>
<td>2000</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$310,054.27</td>
<td>$281,868</td>
</tr>
<tr>
<td>G2050</td>
<td>Landscaping</td>
<td>$1.45</td>
<td>S.F.</td>
<td>25,964</td>
<td>15</td>
<td>1962</td>
<td>1977</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$41,412.58</td>
<td>$37,648</td>
</tr>
<tr>
<td>G3010</td>
<td>Water Supply</td>
<td>$1.83</td>
<td>S.F.</td>
<td>25,964</td>
<td>50</td>
<td>1962</td>
<td>2012</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$52,265.53</td>
<td>$47,514</td>
</tr>
<tr>
<td>G3020</td>
<td>Sanitary Sewer</td>
<td>$1.15</td>
<td>S.F.</td>
<td>25,964</td>
<td>50</td>
<td>1962</td>
<td>2012</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$32,844.46</td>
<td>$29,859</td>
</tr>
<tr>
<td>G3030</td>
<td>Storm Sewer</td>
<td>$3.55</td>
<td>S.F.</td>
<td>25,964</td>
<td>50</td>
<td>1962</td>
<td>2012</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$101,389.42</td>
<td>$92,172</td>
</tr>
<tr>
<td>G3060</td>
<td>Fuel Distribution</td>
<td>$0.78</td>
<td>S.F.</td>
<td>25,964</td>
<td>40</td>
<td>1962</td>
<td>2002</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$22,277.11</td>
<td>$20,252</td>
</tr>
<tr>
<td>G4010</td>
<td>Electrical Distribution</td>
<td>$1.86</td>
<td>S.F.</td>
<td>25,964</td>
<td>50</td>
<td>1962</td>
<td>2012</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$53,122.34</td>
<td>$48,293</td>
</tr>
<tr>
<td>G4020</td>
<td>Site Lighting</td>
<td>$1.15</td>
<td>S.F.</td>
<td>25,964</td>
<td>30</td>
<td>1962</td>
<td>1992</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$32,844.46</td>
<td>$29,859</td>
</tr>
<tr>
<td>G4030</td>
<td>Site Communications &amp; Security</td>
<td>$0.67</td>
<td>S.F.</td>
<td>25,964</td>
<td>10</td>
<td>1962</td>
<td>1972</td>
<td>0.00</td>
<td>110.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$19,135.47</td>
<td>$17,396</td>
</tr>
</tbody>
</table>

**Total** | 0.00 % | 110.00 % | $1,960,206.43 | $1,782,007

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.
Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or $0) indicate no systems are scheduled for renewal in that year.
### Inflation Rate: 3%

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>G - Building Sitework</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G20 - Site Improvements</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2010 - Roadways</td>
<td>$401,957</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$401,957</td>
</tr>
<tr>
<td>G2020 - Parking Lots</td>
<td>$200,103</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$200,103</td>
</tr>
<tr>
<td>G2030 - Pedestrian Paving</td>
<td>$42,841</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$42,841</td>
</tr>
<tr>
<td>G2040 - Base Ball Field</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Canopies</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Fencing &amp; Guardrails</td>
<td>$25,990</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$25,990</td>
</tr>
<tr>
<td>G2040 - Football Field</td>
<td>$623,970</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$623,970</td>
</tr>
<tr>
<td>G2040 - Hard Surface Play Area</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Playing Field</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Soccer/Lacross Field</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Softball Field</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Tennis Courts</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G2040 - Track</td>
<td>$310,054</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$416,687</td>
</tr>
<tr>
<td>G2050 - Landscaping</td>
<td>$41,413</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$41,413</td>
</tr>
<tr>
<td>G30 - Site Mechanical Utilities</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G3010 - Water Supply</td>
<td>$52,266</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$52,266</td>
</tr>
<tr>
<td>G3020 - Sanitary Sewer</td>
<td>$32,844</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$32,844</td>
</tr>
<tr>
<td>G3030 - Storm Sewer</td>
<td>$101,389</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$101,389</td>
</tr>
<tr>
<td>G3060 - Fuel Distribution</td>
<td>$22,277</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$22,277</td>
</tr>
<tr>
<td>G40 - Site Electrical Utilities</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G4010 - Electrical Distribution</td>
<td>$53,122</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$53,122</td>
</tr>
<tr>
<td>G4020 - Site Lighting</td>
<td>$32,844</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$32,844</td>
</tr>
<tr>
<td>G4030 - Site Communications &amp; Security</td>
<td>$19,135</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$25,716</td>
</tr>
</tbody>
</table>

* Indicates non-renewable system
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.

Forecasted Capital Renewal Requirement

The chart highlights the projected costs for system replacements. In 2016, the requirement was $1,960,206, and it's forecasted to decrease to $442,402 by 2025.
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Budget Estimate Total: $1,960,206.43
Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- 1 Priority
- 2 Priority - $1,009,709.11
- 3 Priority - $950,497.32
- 4 Priority
- 5 Priority

Budget Estimate Total: $1,960,206.43
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however, addressing these deficiencies will improve overall usability and/or reduce long-term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

<table>
<thead>
<tr>
<th>System Code</th>
<th>System Description</th>
<th>Priority 1</th>
<th>Priority 2</th>
<th>Priority 3</th>
<th>Priority 4</th>
<th>Priority 5</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>G2010</td>
<td>Roadways</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$401,957.16</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$401,957.16</td>
</tr>
<tr>
<td>G2020</td>
<td>Parking Lots</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$200,103.29</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$200,103.29</td>
</tr>
<tr>
<td>G2030</td>
<td>Pedestrian Paving</td>
<td>$0.00</td>
<td>$42,840.60</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$42,840.60</td>
</tr>
<tr>
<td>G2040</td>
<td>Fencing &amp; Guardrails</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$25,989.96</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$25,989.96</td>
</tr>
<tr>
<td>G2040</td>
<td>Football Field</td>
<td>$0.00</td>
<td>$623,969.78</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$623,969.78</td>
</tr>
<tr>
<td>G2040</td>
<td>Track</td>
<td>$0.00</td>
<td>$310,054.27</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$310,054.27</td>
</tr>
<tr>
<td>G2050</td>
<td>Landscaping</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$41,412.58</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$41,412.58</td>
</tr>
<tr>
<td>G3010</td>
<td>Water Supply</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$52,265.53</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$52,265.53</td>
</tr>
<tr>
<td>G3020</td>
<td>Sanitary Sewer</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$32,844.46</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$32,844.46</td>
</tr>
<tr>
<td>G3030</td>
<td>Storm Sewer</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$101,389.42</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$101,389.42</td>
</tr>
<tr>
<td>G3060</td>
<td>Fuel Distribution</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$22,277.11</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$22,277.11</td>
</tr>
<tr>
<td>G4010</td>
<td>Electrical Distribution</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$53,122.34</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$53,122.34</td>
</tr>
<tr>
<td>G4020</td>
<td>Site Lighting</td>
<td>$0.00</td>
<td>$32,844.46</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$32,844.46</td>
</tr>
<tr>
<td>G4030</td>
<td>Site Communications &amp; Security</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,135.47</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,135.47</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$0.00</td>
<td>$1,009,709.11</td>
<td>$950,497.32</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,960,206.43</td>
</tr>
</tbody>
</table>
The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

- Appearance - $41,412.58
- Deferred Maintenance - $1,332,951.23
- Deferred Maintenance / Accessibility Code Compliance - $200,103.29
- Deferred Maintenance / Safety - $342,898.73
- Safety / Accessibility Code Compliance - $42,840.60

Budget Estimate Total: $1,960,206.43
Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

**Priority 2 Priority:**

**System: G2030 - Pedestrian Paving**

- **Location:** Site
- **Distress:** Damaged
- **Category:** Safety / Accessibility Code Compliance
- **Priority:** 2 Priority
- **Correction:** Renew System
- **Qty:** 25,964.00
- **Unit of Measure:** S.F.
- **Estimate:** $42,840.60
- **Assessor Name:** Sam Mandola
- **Date Created:** 04/29/2015

**Notes:** The original pedestrian paving is damaged, has trip hazards, is not fully ADA compliant, and should be replaced.

**System: G2040 - Football Field**

- **Location:** Site
- **Distress:** Damaged
- **Category:** Deferred Maintenance
- **Priority:** 2 Priority
- **Correction:** Renew System
- **Qty:** 96,965.00
- **Unit of Measure:** S.F.
- **Estimate:** $623,969.78
- **Assessor Name:** Eduardo Lopez
- **Date Created:** 04/29/2015

**Notes:** The football field is damaged, worn, well beyond its expected service life, and should be scheduled for replacement. SPLOST IV project 202-422 to replace the turf is currently defunded.
System: G2040 - Track

Location: Site
Distress: Damaged
Category: Deferred Maintenance / Safety
Priority: 2 Priority
Correction: Renew System
Qty: 40,038.00
Unit of Measure: S.F.
Estimate: $310,054.27
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The track is damaged, severely worn, has trip hazards, and should be replaced. SPLOST IV project 202-422 to replace the track is currently defunded.

System: G4020 - Site Lighting

Location: Site
Distress: Damaged
Category: Deferred Maintenance / Safety
Priority: 2 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $32,844.46
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The original site and field lighting is damaged and beyond its expected service life. The light poles and arms are rusted, the stadium poles are improperly mounted on the top of the stadium and have rusted anchor bolts, and there is inadequate and unsafe climbing apparatuses to perform maintenance on the lighting array. SPLOST IV project 200-422 to replace stadium lighting is expected to be complete by August 2016.
Priority 3 Priority:

System: G2010 - Roadways

Location: Site
Distress: Damaged
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 70,680.00
Unit of Measure: S.F.
Estimate: $401,957.16
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The Kittredge Park roadway fronting the stadium is damaged and should be replaced.

System: G2020 - Parking Lots

Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance / Accessibility Code Compliance
Priority: 3 Priority
Correction: Renew System
Qty: 39,893.00
Unit of Measure: S.F.
Estimate: $200,103.29
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The parking lot is beyond service life, inadequate, not ADA compliant, and should be scheduled for replacement. It is also being used for temporary classroom space by the adjacent school.
System: G2040 - Fencing & Guardrails

Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $25,989.96
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The original fencing is beyond its service life and should be scheduled for replacement. SPLOST IV project 202-422 to replace the fencing is currently defunded.

System: G2050 - Landscaping

Location: Site
Distress: Beyond Service Life
Category: Appearance
Priority: 3 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $41,412.58
Assessor Name: Eduardo Lopez
Date Created: 05/12/2015

Notes: The landscaping is overgrown, has bare spots, and should be replaced.
System: G3010 - Water Supply

Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $52,265.53
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The original water supply system is beyond its expected service life and should be scheduled for replacement.

System: G3020 - Sanitary Sewer

Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $32,844.46
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The original sanitary sewer service is beyond its expected service life and should be scheduled for replacement.
### System: G3030 - Storm Sewer

- **Location:** Site
- **Distress:** Needs Remediation
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 25,964.00
- **Unit of Measure:** S.F.
- **Estimate:** $101,389.42
- **Assessor Name:** Eduardo Lopez
- **Date Created:** 04/29/2015

**Notes:** The original storm water drainage system is in poor condition and needs remediation.

---

### System: G3060 - Fuel Distribution

- **Location:** Site
- **Distress:** Beyond Service Life
- **Category:** Deferred Maintenance
- **Priority:** 3 Priority
- **Correction:** Renew System
- **Qty:** 25,964.00
- **Unit of Measure:** S.F.
- **Estimate:** $22,277.11
- **Assessor Name:** Eduardo Lopez
- **Date Created:** 04/29/2015

**Notes:** The natural gas distribution is beyond its expected service life and should be scheduled for replacement.
System: G4010 - Electrical Distribution

Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $53,122.34
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The pole mounted transformer electrical service is beyond its expected service life and should be replaced with a pad mounted, oil filled transformer.

System: G4030 - Site Communications & Security

Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 25,964.00
Unit of Measure: S.F.
Estimate: $19,135.47
Assessor Name: Eduardo Lopez
Date Created: 04/29/2015

Notes: The site communications system is aged and should be replaced.
<table>
<thead>
<tr>
<th><strong>Glossary</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Abandoned</strong></td>
</tr>
<tr>
<td><strong>Additional Cost</strong></td>
</tr>
<tr>
<td><strong>Assessment</strong></td>
</tr>
<tr>
<td><strong>ASTM</strong></td>
</tr>
<tr>
<td><strong>BOMA</strong></td>
</tr>
<tr>
<td><strong>Building</strong></td>
</tr>
<tr>
<td><strong>Building Addition</strong></td>
</tr>
<tr>
<td><strong>Building Systems</strong></td>
</tr>
<tr>
<td><strong>Calculated Next Renewal</strong></td>
</tr>
<tr>
<td><strong>Capital Renewal</strong></td>
</tr>
<tr>
<td><strong>City Cost Index (CCI)</strong></td>
</tr>
<tr>
<td><strong>Condition</strong></td>
</tr>
<tr>
<td><strong>Condition Budget</strong></td>
</tr>
</tbody>
</table>
Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Distress

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

Deficiency Priority

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.
### eCOMET® Cost Models

eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.

<table>
<thead>
<tr>
<th>Element</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elements</td>
<td>The major components that comprise building systems as defined by UNIFORMAT II.</td>
</tr>
<tr>
<td>Expected Life</td>
<td>Also referred to as Useful Life. See Useful Life definition.</td>
</tr>
<tr>
<td>Facility</td>
<td>A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.</td>
</tr>
<tr>
<td>Facility Attributes</td>
<td>Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.</td>
</tr>
<tr>
<td>Facility Condition Assessment (FCA)</td>
<td>A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.</td>
</tr>
<tr>
<td>Facility Condition Index (FCI)</td>
<td>FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCA is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.</td>
</tr>
<tr>
<td>Forecast Period</td>
<td>The Forecast Period refers to a user defined number of years forward of the Current Period.</td>
</tr>
<tr>
<td>Gen (Generate)</td>
<td>The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.</td>
</tr>
<tr>
<td>Gross Square Feet (GSF)</td>
<td>The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.</td>
</tr>
<tr>
<td>Life cycle</td>
<td>Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.</td>
</tr>
<tr>
<td>Next Renewal</td>
<td>Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.</td>
</tr>
<tr>
<td>Term</td>
<td>Definition</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>Order of Magnitude</strong></td>
<td>Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.</td>
</tr>
<tr>
<td><strong>Remaining Service Life</strong></td>
<td>RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.</td>
</tr>
<tr>
<td><strong>Renewal Factors</strong></td>
<td>Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.</td>
</tr>
<tr>
<td><strong>Renewal Schedule</strong></td>
<td>A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.</td>
</tr>
<tr>
<td><strong>Repair Cost</strong></td>
<td>Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.</td>
</tr>
<tr>
<td><strong>Replacement Value</strong></td>
<td>See Current Replacement Value.</td>
</tr>
<tr>
<td><strong>Site</strong></td>
<td>A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.</td>
</tr>
<tr>
<td><strong>Soft Costs</strong></td>
<td>Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.</td>
</tr>
<tr>
<td><strong>Sustainability</strong></td>
<td>Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.</td>
</tr>
<tr>
<td><strong>System</strong></td>
<td>System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.</td>
</tr>
<tr>
<td><strong>System Generated Deficiency</strong></td>
<td>eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.</td>
</tr>
<tr>
<td><strong>UNIFORMAT</strong></td>
<td>ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.</td>
</tr>
<tr>
<td><strong>Unit Price</strong></td>
<td>The Unit Price (Raw) x (100% + the Additional Cost Template percentage).</td>
</tr>
<tr>
<td><strong>Unit Price (Raw)</strong></td>
<td>The actual $/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.</td>
</tr>
<tr>
<td><strong>Useful Life</strong></td>
<td>Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client-defined historical experience.</td>
</tr>
<tr>
<td><strong>Vacant</strong></td>
<td>Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.</td>
</tr>
<tr>
<td><strong>Year Built</strong></td>
<td>The year that a building or addition was originally built based on its date of substantial completion or occupancy.</td>
</tr>
<tr>
<td><strong>Year Installed</strong></td>
<td>The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.</td>
</tr>
</tbody>
</table>