Pleasantdale Elementary Redistricting
Capacity History

School Name	Published FTE Number	DCSD Capacity 2017	DCSD Capacity 2019	Difference	Capacity Change Notes
Briarlake Elementary School	450	526	402	-124	Usage of portable classrooms for specials/pull out previoulsy inflated the capacity, new capacity methodology accounts for this. New capacity also includes 12 (K-5 Early Intervention) EIP classrooms.
Evansdale Elementary School	500	578	549	-29	New capacity also includes 8 (K-5 Early Intervention) EIP classrooms.
Hawthorne Elementary School	431	448	325	-123	Usage of portable classrooms for specials/pull out previoulsy inflated the capacity, new capacity methodology accounts for this. New capacity also includes 13 (K-5 Early Intervention) EIP classrooms.
Henderson Mill Elementary School	463	516	476	-40	New capacity accounts for 8 (K-5 Early Intervention) EIP classrooms and 3 gifted homerooms.
New Pleasantdale Elementary School*	950	950	950	0	*950 students is the capacity of all new prototype elementary schools. For details see the Prototype Capacity Report on the **dekalbschoolsga.org/redistricting** webpage.
Oak Grove Elementary School	475	570	478	-92	Usage of portable classrooms for specials/pull out previoulsy inflated the capacity, new capacity methodology accounts for this. New capacity also includes 21 gifted homerooms.
Sagamore Hills Elementary School	436	471	378	-93	New capacity includes 18 (K-5 Early Intervention) EIP classrooms.
ES Totals	**3,705**	**4,059**	**3,558**	**-501**	

Note: DCSD Capacity 2019 is based on detailed review of room use and resulting capacity with the principal of each school involved in redistricting in Fall 2019

DeKalb County School District
Offical Capacity Report - ES

Briarlake Elementary Facility Capacity Report

R-#	Room Type	Students Per Room	Facility		Portable Classrooms	Total (Facility + Portables)	
	Elementary Schools		Room Count	Student Capacity	Portable Count	Room Count	Student Capacity
R01	Pre-school	22	1	22	0	1	22
R02	Kindergarten	24	1	24	0	1	24
R03	General classroom grades 1-3	27	4	108	0	4	108
R04	General classroom grades 4-5	31	2	62	0	2	62
R05	K-5 Gifted - self-contained	25	0	0	0	0	0
R06	K-5 Early Intervention (EIP) self-contained - Level 1	22	12	264	0	12	264
R07	K-5 Special Education self-contained - severe and profound	8	2	16	0	2	16
R08	PK-5 Special Education self-contained - other	10	3	30	1	4	40
R09	K-3 ESOL - self-contained	15	0	0	0	0	0
R10	4-5 ESOL - self-contained	18	0	0	0	0	0
R11	K-5 Resource - Pull out (EIP, Gifted, SPED, ESOL) & Other	0	0	0	3	3	0
R12	K-5 Science/STEM	0	1	0	0	1	0
R13	K-5 Computer Lab (ESOL computer lab)	0	0	0	0	0	0
R14	K-5 Music/Band/Strings	0	1	0	0	1	0
R15	K-5 Art	0	1	0	0	1	0
R16	K-5 Physical Education	0	1	0	0	1	0
R17	K-5 Media Center	0	1	0	0	1	0
R17.1	K-5 Non-Instructional Use	26	0	0	0	0	0
	Total		30	526	4	34	536
	Scheduling Factor (Reduction of total to account for the number of periods the room is not used and allow for rounding of teacher allotments)			85%			85%
	Capacity (Total x Scheduling Factor)			447			456
	Facility Room Count / Total (ratio of facility rooms to total rooms)					x	0.88

DCSD Capacity

402

* R05 Students per room erroneously reported as 23 on previous years report.

Facility FTE Capacity
(Mid-Range Capacity Based on GaDOE tables)   450

Principal Signature:

Prepared by: David Yoke, Planning & GIS Analyst

DeKalb County School District
Official Capacity Report - ES

3051   Briarlake Elementary Facility

Grades Served: PK-5

Room Category	Room Count	Students/Rm	Capacity
R01: Pre-school:	2.00	22	44
R02: Kindergarten:	3.00	24	72
R03: General Classroom Grades 1-3:	11.00	27	297
R04: General Classroom Grades 4-5:	6.00	31	186
R05: K-5 Gifted - Self-Contained:	0.00	23	0
R06: K-5 Early Intervention (EIP) Self-Contained - Level 1:	0.00	22	0
R07: K-5 Special Education Self- Contained - Severe and Profound:	0.00	8	0
R08: PK-5 Special Education Self-Contained - Other:	2.00	10	20
R09: K-3 ESOL - Self-Contained:	0.00	15	0
R10: 4-5 ESOL - Self-Contained:	0.00	18	0
R11: K-5 Resource - Pull Out (EIP, Gifted, SPED, ESOL):	1.00	0	0
R12: K-5 Science/STEM:	1.00	0	0
R13: K-5 Computer Lab (ESOL Computer Lab):	0.00	0	0
R14: K-5 Music/Band/Strings:	1.00	0	0
R15: K-5 Art:	1.00	0	0
R16: K-5 Physical Education:	1.00	0	0
R17: K-5 Media Center:	1.00	0	0
R17.1: K-5 Non-Instructional Use:	0.00	26	0
Total:	**30.00**		**619**
Scheduling Factor:		**X**	**85%**
Total Capacity - Instructional Space Model:		**=**	**526**
Adjustments (to account for over/under utilized space):		**+**	**0**
Total Capacity - Instructional Space Model:		**=**	**526**

DeKalb County School District
Offical Capacity Report - ES

R-#	Room Type	Students Per Room	Facility		Portable Classrooms	Total (Facility + Portables)	
	Elementary Schools		Room Count	Student Capacity	Portable Count	Room Count	Student Capacity
R01	Pre-school	22	1	22	0	1	22
R02	Kindergarten	24	4	96	0	4	96
R03	General classroom grades 1-3	27	14	378	0	14	378
R04	General classroom grades 4-5	31	0	0	0	0	0
R05	K-5 Gifted - self-contained	25	0	0	0	0	0
R06	K-5 Early Intervention (EIP) self-contained - Level 1	22	8	176	0	8	176
R07	K-5 Special Education self-contained - severe and profound	8	0	0	0	0	0
R08	PK-5 Special Education self-contained - other	10	0	0	0	0	0
R09	K-3 ESOL - self-contained	15	0	0	0	0	0
R10	4-5 ESOL - self-contained	18	0	0	0	0	0
R11	K-5 Resource - Pull out (EIP, Gifted, SPED, ESOL) & Other	0	1	0	2	3	0
R12	K-5 Science/STEM	0	1	0	0	1	0
R13	K-5 Computer Lab (ESOL computer lab)	0	0	0	0	0	0
R14	K-5 Music/Band/Strings	0	0	0	1	1	0
R15	K-5 Art	0	1	0	0	1	0
R16	K-5 Physical Education	0	1	0	0	1	0
R17	K-5 Media Center	0	1	0	0	1	0
R17.1	K-5 Non-Instructional Use	26	1	26	1	2	52
	Total		33	698	4	37	724
	Scheduling Factor (Reduction of total to account for the number of periods the room is not used and allow for rounding of teacher allotments)			85%			85%
	Capacity (Total x Scheduling Factor)			593			615
	Facility Room Count / Total (ratio of facility rooms to total rooms)					x	0.89

DCSD Capacity   **549**

* R05 Students per room erroneously reported as 23 on previous years report.

Facility FTE Capacity
(Mid-Range Capacity Based on GaDOE tables)   500

Principal Signature:

Prepared by: David Yoke, Planning & GIS Analyst

DeKalb County School District
Official Capacity Report - ES

1056   Evansdale Elementary Facility   **Grades Served:**   **PK-5**

Room Category	Room Count	Students/Rm	Capacity
R01: Pre-school:	1.00	22	22
R02: Kindergarten:	5.00	24	120
R03: General Classroom Grades 1-3:	12.00	27	324
R04: General Classroom Grades 4-5:	8.00	31	248
R05: K-5 Gifted - Self-Contained:	0.00	23	0
R06: K-5 Early Intervention (EIP) Self-Contained - Level 1:	2.00	22	44
R07: K-5 Special Education Self- Contained - Severe and Profound:	0.00	8	0
R08: PK-5 Special Education Self-Contained - Other:	0.00	10	0
R09: K-3 ESOL - Self-Contained:	0.00	15	0
R10: 4-5 ESOL - Self-Contained:	0.00	18	0
R11: K-5 Resource - Pull Out (EIP, Gifted, SPED, ESOL):	1.00	0	0
R12: K-5 Science/STEM:	1.00	0	0
R13: K-5 Computer Lab (ESOL Computer Lab):	0.00	0	0
R14: K-5 Music/Band/Strings:	0.00	0	0
R15: K-5 Art:	1.00	0	0
R16: K-5 Physical Education:	1.00	0	0
R17: K-5 Media Center:	1.00	0	0
R17.1: K-5 Non-Instructional Use:	0.00	26	0
Total:	**33.00**		**758**
Scheduling Factor:		**X**	**85%**
Total Capacity - Instructional Space Model:		**=**	**644**
Adjustments (to account for over/under utilized space):		**+**	**-66**
Total Capacity - Instructional Space Model:		**=**	**578**

DeKalb County School District
Offical Capacity Report - ES

Hawthorne Elementary Facility Capacity Report									
R-#	**Room Type**	**Students Per Room**	**Facility**		**Portable Classrooms**	**Total** (Facility + Portables)			
	Elementary Schools		**Room Count**	**Student Capacity**	**Portable Count**	**Room Count**	**Student Capacity**		
R01	Pre-school	22	1	22	0	1	22		
R02	Kindergarten	24	0	0	0	0	0		
R03	General classroom grades 1-3	27	0	0	0	0	0		
R04	General classroom grades 4-5	31	1	31	0	1	31		
R05	K-5 Gifted - self-contained	25	0	0	0	0	0		
R06	K-5 Early Intervention (EIP) self-contained - Level 1	22	13	286	4	17	374		
R07	K-5 Special Education self-contained - severe and profound	8	0	0	0	0	0		
R08	PK-5 Special Education self-contained - other	10	0	0	0	0	0		
R09	K-3 ESOL - self-contained	15	0	0	0	0	0		
R10	4-5 ESOL - self-contained	18	0	0	0	0	0		
R11	K-5 Resource - Pull out (EIP, Gifted, SPED, ESOL) & Other	0	5	0	1	6	0		
R12	K-5 Science/STEM	0	1	0	0	1	0		
R13	K-5 Computer Lab (ESOL computer lab)	0	1	0	0	1	0		
R14	K-5 Music/Band/Strings	0	1	0	0	1	0		
R15	K-5 Art	0	1	0	0	1	0		
R16	K-5 Physical Education	0	1	0	0	1	0		
R17	K-5 Media Center	0	1	0	0	1	0		
R17.1	K-5 Non-Instructional Use	26	1	26	0	1	26		
	Total		27	365	5	32	453		
	Scheduling Factor (Reduction of total to account for the number of periods the room is not used and allow for rounding of teacher allotments)			85%			85%		
	Capacity (Total x Scheduling Factor)			310			385		
	Facility Room Count / Total (ratio of facility rooms to total rooms)					x	0.84		

DCSD Capacity

325

* R05 Students per room erroneously reported as 23 on previous years report.

Facility FTE Capacity
(Mid-Range Capacity Based on GaDOE tables)   431

Principal Signature:

Prepared by: David Yoke, Planning & GIS Analyst

DeKalb County School District
Official Capacity Report - ES

5057 Hawthorne Elementary Facility

Grades Served: **PK-5**

Room Category	Room Count	Students/Rm	Capacity
R01: Pre-school:	1.00	22	22
R02: Kindergarten:	3.00	24	72
R03: General Classroom Grades 1-3:	8.00	27	216
R04: General Classroom Grades 4-5:	7.00	31	217
R05: K-5 Gifted - Self-Contained:	0.00	23	0
R06: K-5 Early Intervention (EIP) Self-Contained - Level 1:	0.00	22	0
R07: K-5 Special Education Self- Contained - Severe and Profound:	0.00	8	0
R08: PK-5 Special Education Self-Contained - Other:	0.00	10	0
R09: K-3 ESOL - Self-Contained:	0.00	15	0
R10: 4-5 ESOL - Self-Contained:	0.00	18	0
R11: K-5 Resource - Pull Out (EIP, Gifted, SPED, ESOL):	2.00	0	0
R12: K-5 Science/STEM:	1.00	0	0
R13: K-5 Computer Lab (ESOL Computer Lab):	1.00	0	0
R14: K-5 Music/Band/Strings:	1.00	0	0
R15: K-5 Art:	1.00	0	0
R16: K-5 Physical Education:	1.00	0	0
R17: K-5 Media Center:	1.00	0	0
R17.1: K-5 Non-Instructional Use:	0.00	26	0
Total:	*27.00*		*527*
Scheduling Factor:		*X*	*85%*
Total Capacity - Instructional Space Model:		*=*	*448*
Adjustments (to account for over/under utilized space):		*+*	*0*
Total Capacity - Instructional Space Model:		*=*	*448*

DeKalb County School District
Offical Capacity Report - ES

Henderson Mill Elementary Facility Capacity Report

R-#	Room Type	Students Per Room	Facility		Portable Classrooms	Total (Facility + Portables)	
	Elementary Schools		Room Count	Student Capacity	Portable Count	Room Count	Student Capacity
R01	Pre-school	22	1	22	0	1	22
R02	Kindergarten	24	4	96	0	4	96
R03	General classroom grades 1-3	27	3	81	1	4	108
R04	General classroom grades 4-5	31	3	93	1	4	124
R05	K-5 Gifted - self-contained	25	3	75	3	6	150
R06	K-5 Early Intervention (EIP) self-contained - Level 1	22	8	176	0	8	176
R07	K-5 Special Education self-contained - severe and profound	8	0	0	0	0	0
R08	PK-5 Special Education self-contained - other	10	1	10	0	1	10
R09	K-3 ESOL - self-contained	15	0	0	0	0	0
R10	4-5 ESOL - self-contained	18	0	0	0	0	0
R11	K-5 Resource - Pull out (EIP, Gifted, SPED, ESOL) & Other	0	2	0	1	3	0
R12	K-5 Science/STEM	0	1	0	0	1	0
R13	K-5 Computer Lab (ESOL computer lab)	0	1	0	0	1	0
R14	K-5 Music/Band/Strings	0	1	0	1	2	0
R15	K-5 Art	0	1	0	0	1	0
R16	K-5 Physical Education	0	1	0	0	1	0
R17	K-5 Media Center	0	1	0	0	1	0
R17.1	K-5 Non-Instructional Use	26	0	0	0	0	0
	Total		*31*	*553*	*7*	*38*	*686*
	Scheduling Factor (Reduction of total to account for the number of periods the room is not used and allow for rounding of teacher allotments)			*85%*			*85%*
	Capacity (Total x Scheduling Factor)			*470*			*583*
	Facility Room Count / Total (ratio of facility rooms to total rooms)					*x*	*0.82*

DCSD Capacity   **476**

* R05 Students per room erroneously reported as 23 on previous years report.

Facility FTE Capacity
(Mid-Range Capacity Based on GaDOE tables)   463

Principal Signature:

Prepared by: David Yoke, Planning & GIS Analyst

DeKalb County School District
Official Capacity Report - ES

2058   Henderson Mill Elementary Facility   **Grades Served: PK-5**

Room Category	Room Count	Students/Rm	Capacity
R01: Pre-school:	1.00	22	22
R02: Kindergarten:	4.00	24	96
R03: General Classroom Grades 1-3:	12.00	27	324
R04: General Classroom Grades 4-5:	5.00	31	155
R05: K-5 Gifted - Self-Contained:	0.00	23	0
R06: K-5 Early Intervention (EIP) Self-Contained - Level 1:	0.00	22	0
R07: K-5 Special Education Self- Contained - Severe and Profound:	0.00	8	0
R08: PK-5 Special Education Self-Contained - Other:	1.00	10	10
R09: K-3 ESOL - Self-Contained:	0.00	15	0
R10: 4-5 ESOL - Self-Contained:	0.00	18	0
R11: K-5 Resource - Pull Out (EIP, Gifted, SPED, ESOL):	2.00	0	0
R12: K-5 Science/STEM:	1.00	0	0
R13: K-5 Computer Lab (ESOL Computer Lab):	1.00	0	0
R14: K-5 Music/Band/Strings:	1.00	0	0
R15: K-5 Art:	1.00	0	0
R16: K-5 Physical Education:	1.00	0	0
R17: K-5 Media Center:	1.00	0	0
R17.1: K-5 Non-Instructional Use:	0.00	26	0
Total:	*31.00*		*607*
Scheduling Factor:		*X*	*85%*
Total Capacity - Instructional Space Model:		*=*	*516*
Adjustments (to account for over/under utilized space):		*+*	*0*
Total Capacity - Instructional Space Model:		*=*	*516*

R-#	Room Type	Students Per Room	Facility		Portable Classrooms	Total (Facility + Portables)	
	Oak Grove Elementary Facility Capacity Report						
	Elementary Schools		Room Count	Student Capacity	Portable Count	Room Count	Student Capacity
R01	Pre-school	22	2	44	0	2	44
R02	Kindergarten	24	0	0	0	0	0
R03	General classroom grades 1-3	27	0	0	0	0	0
R04	General classroom grades 4-5	31	0	0	0	0	0
R05	K-5 Gifted - self-contained	25	21	525	0	21	525
R06	K-5 Early Intervention (EIP) self-contained - Level 1	22	0	0	0	0	0
R07	K-5 Special Education self-contained - severe and profound	8	0	0	0	0	0
R08	PK-5 Special Education self-contained - other	10	2	20	0	2	20
R09	K-3 ESOL - self-contained	15	0	0	0	0	0
R10	4-5 ESOL - self-contained	18	0	0	0	0	0
R11	K-5 Resource - Pull out (EIP, Gifted, SPED, ESOL) & Other	0	2	0	0	2	0
R12	K-5 Science/STEM	0	1	0	0	1	0
R13	K-5 Computer Lab (ESOL computer lab)	0	0	0	0	0	0
R14	K-5 Music/Band/Strings	0	0	0	3	3	0
R15	K-5 Art	0	1	0	0	1	0
R16	K-5 Physical Education	0	1	0	0	1	0
R17	K-5 Media Center	0	1	0	0	1	0
R17.1	K-5 Non-Instructional Use	26	1	26	0	1	26
	Total		*32*	*615*	*3*	*35*	*615*
	Scheduling Factor (Reduction of total to account for the number of periods the room is not used and allow for rounding of teacher allotments)			*85%*			*85%*
	Capacity (Total x Scheduling Factor)			*523*			*523*
	Facility Room Count / Total (ratio of facility rooms to total rooms)					*x*	*0.91*

DCSD Capacity
478

* R05 Students per room erroneously reported as 23 on previous years report.

Facility FTE Capacity
(Mid-Range Capacity Based on GaDOE tables)   475

Principal Signature:

Prepared by: David Yoke, Planning & GIS Analyst

DeKalb County School District
Official Capacity Report - ES

3063   Oak Grove Elementary Facility

Grades Served: **PK-5**

Room Category	Room Count	Students/Rm	Capacity
R01: Pre-school:	1.00	22	22
R02: Kindergarten:	4.00	24	96
R03: General Classroom Grades 1-3:	13.00	27	351
R04: General Classroom Grades 4-5:	7.00	31	217
R05: K-5 Gifted - Self-Contained:	0.00	23	0
R06: K-5 Early Intervention (EIP) Self-Contained - Level 1:	0.00	22	0
R07: K-5 Special Education Self- Contained - Severe and Profound:	0.00	8	0
R08: PK-5 Special Education Self-Contained - Other:	1.00	10	10
R09: K-3 ESOL - Self-Contained:	0.00	15	0
R10: 4-5 ESOL - Self-Contained:	0.00	18	0
R11: K-5 Resource - Pull Out (EIP, Gifted, SPED, ESOL):	2.00	0	0
R12: K-5 Science/STEM:	1.00	0	0
R13: K-5 Computer Lab (ESOL Computer Lab):	0.00	0	0
R14: K-5 Music/Band/Strings:	0.00	0	0
R15: K-5 Art:	1.00	0	0
R16: K-5 Physical Education:	1.00	0	0
R17: K-5 Media Center:	1.00	0	0
R17.1: K-5 Non-Instructional Use:	0.00	26	0
Total:	**32.00**		**696**
Scheduling Factor:		**X**	**85%**
Total Capacity - Instructional Space Model:		**=**	**592**
Adjustments (to account for over/under utilized space):		**+**	**-22**
Total Capacity - Instructional Space Model:		**=**	**570**

DeKalb County School District
Offical Capacity Report - ES

Sagamore Hills Elementary Facility Capacity Report

R-#	Room Type	Students Per Room	Facility		Portable Classrooms	Total (Facility + Portables)	
			Room Count	Student Capacity	Portable Count	Room Count	Student Capacity
	Elementary Schools						
R01	Pre-school	22	1	22	0	1	22
R02	Kindergarten	24	0	0	0	0	0
R03	General classroom grades 1-3	27	0	0	0	0	0
R04	General classroom grades 4-5	31	0	0	0	0	0
R05	K-5 Gifted - self-contained	25	0	0	0	0	0
R06	K-5 Early Intervention (EIP) self-contained - Level 1	22	18	396	3	21	462
R07	K-5 Special Education self-contained - severe and profound	8	0	0	0	0	0
R08	PK-5 Special Education self-contained - other	10	4	40	0	4	40
R09	K-3 ESOL - self-contained	15	0	0	0	0	0
R10	4-5 ESOL - self-contained	18	0	0	0	0	0
R11	K-5 Resource - Pull out (EIP, Gifted, SPED, ESOL) & Other	0	0	0	2	2	0
R12	K-5 Science/STEM	0	1	0	0	1	0
R13	K-5 Computer Lab (ESOL computer lab)	0	1	0	0	1	0
R14	K-5 Music/Band/Strings	0	0	0	0	0	0
R15	K-5 Art	0	1	0	0	1	0
R16	K-5 Physical Education	0	1	0	0	1	0
R17	K-5 Media Center	0	1	0	0	1	0
R17.1	K-5 Non-Instructional Use	26	0	0	0	0	0
	Total		28	458	5	33	524
	Scheduling Factor (Reduction of total to account for the number of periods the room is not used and allow for rounding of teacher allotments)			85%			85%
	Capacity (Total x Scheduling Factor)			389			445
	Facility Room Count / Total (ratio of facility rooms to total rooms)					x	0.85

DCSD Capacity

378

* R05 Students per room erroneously reported as 23 on previous years report.

Facility FTE Capacity
(Mid-Range Capacity Based on GaDOE tables)   437

Principal Signature:

Prepared by: David Yoke, Planning & GIS Analyst

DeKalb County School District
Official Capacity Report - ES

5065   Sagamore Hills Elementary Facility   **Grades Served: PK-5**

Room Category	Room Count	Students/Rm	Capacity
R01: Pre-school:	1.00	22	22
R02: Kindergarten:	3.00	24	72
R03: General Classroom Grades 1-3:	9.00	27	243
R04: General Classroom Grades 4-5:	5.00	31	155
R05: K-5 Gifted - Self-Contained:	0.00	23	0
R06: K-5 Early Intervention (EIP) Self-Contained - Level 1:	0.00	22	0
R07: K-5 Special Education Self- Contained - Severe and Profound:	2.00	8	16
R08: PK-5 Special Education Self-Contained - Other:	2.00	10	20
R09: K-3 ESOL - Self-Contained:	0.00	15	0
R10: 4-5 ESOL - Self-Contained:	0.00	18	0
R11: K-5 Resource - Pull Out (EIP, Gifted, SPED, ESOL):	0.00	0	0
R12: K-5 Science/STEM:	1.00	0	0
R13: K-5 Computer Lab (ESOL Computer Lab):	1.00	0	0
R14: K-5 Music/Band/Strings:	1.00	0	0
R15: K-5 Art:	1.00	0	0
R16: K-5 Physical Education:	1.00	0	0
R17: K-5 Media Center:	1.00	0	0
R17.1: K-5 Non-Instructional Use:	0.00	26	0
Total:	**28.00**		**528**
Scheduling Factor:		**X**	**85%**
Total Capacity - Instructional Space Model:		**=**	**449**
Adjustments (to account for over/under utilized space):		**+**	**22**
Total Capacity - Instructional Space Model:		**=**	**471**