2020 Vision: 10-Year Facility Master Plan Components

2020 VISION
MASTER PLAN

2011 – 2012
Redistricting and Consolidation

NEEDS ASSESSMENT:
Facility condition, educational adequacy, technology, transportation

5 YEAR LOCAL FACILITIES PLAN:
Required for GA DOE capital outlay reimbursement funds

SPLOST Referendums
Putting the Puzzle Pieces Together

- Instructional Audit
- Educational Adequacy Data
- Facility Condition Data
- School Building Capacity Data
- School Enrollment Data
- Capital Project Funding
- Stakeholder Engagement
We’ve Listened to Major Concerns...

• Moving too fast - develop the 2020 Vision first
• Not enough financial data about school closures
• Do not centralize the Magnet programs
• Regarding proposed school closures:
  • Medlock ES
  • Livsey ES
  • Rock Chapel ES
  • Glen Haven ES
  • Sky Haven ES
  • Gresham Park ES
  • Peachcrest ES
  • Atherton ES
  • Toney ES
  • Bob Mathis ES
  • Avondale MS
  • Avondale HS
• Regarding proposed attendance line changes:
  • Lakeside/Druid Hills High Schools
  • Fernbank/Briar Vista/Sagamore Hills Elementary Schools
  • Evansdale/Pleasantdale/Livsey Elementary Schools
• Confusion regarding the Flat Rock/Bouie Theme School proposal
• Support for converting Dunwoody ES into a K-5 school
Decision Making Drivers

• Honoring public input

• Balancing immediate need vs. strategic need

• Maximizing current resources

• Paving the path to the 2020 Vision

• Minimizing student disruption while meeting responsibility to operate an effective and efficient school system
**Issue:** *Centralize the Magnet Programs*

**Recommendation:**
- **2011-12:** Leave Magnet programs as they exist
- **2020 Vision:** Analysis and implementation of system-wide Magnet programs in Phase One of the Master Plan
Issue: *Dunwoody ES Conversion to a K-5 School*

Recommendation:  
**2011-12:** Convert Dunwoody ES to a K-5 School  
**2020 Vision:** No future implications in the Master Plan
Issue: **Henderson Middle School Overcrowding**
Recommendation: **2011-12:** Attendance line changes among Pleasantdale, Evansdale, Midvale and Livsey Elementary Schools

Issue: **Fernbank, Oak Grove, Henderson Mill & Sagamore Hills Elementary Schools Overcrowding; Sagamore Hills ES Split-Feeder; Briar Vista ES Underutilization**
Recommendation: **2011-12:** Attendance line changes for Fernbank and Sagamore Hills Elementary Schools to increase the utilization of Briar Vista ES

Issue: **Pleasantdale ES Overcrowding & Livsey ES Capacity**
Recommendation: **2011-12:** Attendance line changes among Pleasantdale, Evansdale, Midvale and Livsey Elementary Schools
Sagamore Hills, Briar Vista, Fernbank (Lakeside/Druid Hills)
Livsey, Pleasantdale, Evansdale (Lakeside/Tucker)

**2020 Vision:** Increase elementary school capacities and increase Henderson Middle School capacity in Phase One of the Master Plan.
Issue: *Medlock ES Underutilization*

Recommendation:  

**2011-12:** Close Medlock ES; Attendance line changes for Laurel Ridge, McLendon, Avondale and Jolly Elementary Schools  

**2020 Vision:** Evaluate future capacity needs
What That Will Look Like... Medlock ES
Issue: *Rock Chapel ES Underutilization; Princeton ES Overcrowding*

Recommendation: **2011-12:** Attendance line changes for Princeton & Rock Chapel Elementary Schools

**2020 Vision:** Evaluate future capacity needs
Issue: *Underutilization at Avondale Middle & High Schools*

**Recommendation:**

- **2011-12:** Close Avondale MS and HS as neighborhood schools and reassign students to surrounding schools; Continue use of Avondale HS for DSA
- **2020 Vision:** Evaluate future use of Avondale facilities
Avondale MS/HS: Students reassigned to Druid Hills and Clarkston High Schools
Avondale MS/HS: Students reassigned to Towers & Columbia High Schools
Feeder Pattern Changes for Avondale ES
**Issue:** Underutilization of Elementary Schools in SC5

**Recommendation:**

**2011-12:** Decommission Glen Haven, Sky Haven, Atherton, Peachcrest and Gresham Park Elementary Schools and consolidate with surrounding neighborhood schools

**2020 Vision:** Create consolidated 900 capacity elementary schools
What That Will Look Like... Atherton ES
Rowland ES and Allgood ES and Clarkston HS
What That Will Look Like... Glen Haven ES
What That Will Look Like... Gresham Park ES
Kelley Lake, Flat Shoals, Columbia ES
Cedar Grove, Columbia, McNair
What That Will Look Like... *Peachcrest ES*
What That Will Look Like... *Sky Haven ES*

2020 Vision: Create consolidated 900 capacity elementary schools
Issue: Underutilization of Bob Mathis ES

Recommendation: 2011-12: Attendance line changes for Bob Mathis, Chapel Hill and Oak View Elementary Schools

2020 Vision: Evaluate capacity needs
Issue: *Travel Distance for Students at Flat Rock ES*

**Recommendation:**

**2011-12:** Flat Rock ES becomes a theme school and Bouie Theme School becomes a neighborhood school

**2020 Vision:** No future implications in the Master Plan
Attendance Line Changes for Bouie Elementary School
Attendance Line Changes for Flat Rock Theme School
Attendance Line Changes for Flat Rock Theme School
Attendance Line Changes for Flat Rock Theme School
## Summary of Changes (2011-2012 Impact)

<table>
<thead>
<tr>
<th>NUMBER OF</th>
<th>CURRENT</th>
<th>RECOMMENDATIONS</th>
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<tbody>
<tr>
<td>ES Enrollment less than 450</td>
<td>22</td>
<td>13 (-9)</td>
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<tr>
<td></td>
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<td>41% decrease</td>
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<tr>
<td>ES, MS, HS Utilization under 75%</td>
<td>27</td>
<td>19 (-8)</td>
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<tr>
<td></td>
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<td>30% decrease</td>
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<tr>
<td>ES, MS, HS Utilization over 110%</td>
<td>21</td>
<td>17 (-4)</td>
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<td></td>
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<td>19% decrease</td>
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<tr>
<td>Open Seats District wide</td>
<td>11,310</td>
<td>6,185 (-5,125)</td>
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<td></td>
<td></td>
<td>45% decrease</td>
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<td>Students Affected By Recommendation</td>
<td>0</td>
<td>8,989</td>
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<td>9% of total enrolled</td>
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### Estimated Annual Financial Impact

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<thead>
<tr>
<th>FINANCIAL IMPACT COMPONENTS</th>
<th>IMPACT</th>
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<tr>
<td>School Closures</td>
<td>$8,726,817</td>
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<tr>
<td>Redistricting</td>
<td>$2,778,183</td>
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<tr>
<td>Utilities</td>
<td>$414,393</td>
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<tr>
<td>Capital Outlay Entitlements</td>
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<td><strong>ANNUAL TOTAL</strong></td>
<td><strong>$12,419,393</strong></td>
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<tr>
<td><strong>2011 Recommendations over 10 year plan</strong></td>
<td><strong>$124,193,390</strong></td>
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* It is expected that the 2020 Vision Plan will increase the financial impact.
Tonight’s presentation, all maps and handouts can be found online at:

http://www.dekalb.k12.ga.us/redistricting

If you still have questions regarding your student’s proposed school of attendance, please email us at:

redistricting@fc.dekalb.k12.ga.us