

E-SPLOST V Project List Based on Board Approved New Projects and Budget Adjustments (June 2, 2020)

Project Name	Project Scope of Work	Project Budget	Anticipated Overall Start Date	Anticipated Construction Start Date	Anticipated Construction Finish Date	Anticipated Overall Finish Date
101. Sprinkler Installation A	Sprinkler installation at 5 schools: Columbia HS, Dunaire ES, Former Wadsworth Facility (Temporary Rockbridge ES), International Student Center (Midway), and Wadsworth Magnet (Knollwood)	\$8,676,915	Feb. 2021	Feb. 2022	Feb. 2024	May. 2024
102. Sprinkler Installation B	Sprinkler installation at 7 schools: Allgood ES, Brockett ES, Evansdale ES, John Lewis ES (temporary/Druid Hills), Margaret Harris Comprehensive School, Stone Mill ES, Stone Mountain ES	\$9,671,848	Apr. 2021	Apr. 2022	Apr. 2024	Jul. 2024
103. Sprinkler Installation C	Sprinkler installation at 6 schools: Chesnut ES, Huntley Hills ES, Montgomery ES, Sequoyah MS, Vanderlyn ES, and Woodward ES	\$10,090,355	Jun. 2021	Jun. 2022	Jun. 2024	Sep. 2024
109. Life Safety Set-aside	Set-aside funds for other fire and life safety improvements, which could include enhancements to fire alarm systems, emergency lighting, and other life safety improvements to support our partnership with the DeKalb Fire Marshal's office.	\$3,530,000	Aug. 2017			Sep. 2022
111. Fence installation A	Fence installation at 12 schools: Arabia Mountain HS, Bob Mathis ES, Cedar Grove ES, Cedar Grove HS, Fairington ES, Flat Shoals ES, International Student Center (Midway), Lithonia HS, Rainbow ES, Redan ES, Wadsworth Magnet (Knollwood), and Woodridge ES	\$1,462,459	Apr. 2020	Aug. 2020	Aug. 2021	Nov. 2021
112. Fence installation B	Fence installation at 12 schools: Allgood ES, Clarkston HS, Druid Hills MS, Dunaire ES, E. L. Miller ES, Freedom MS, Hambrick ES, Idlewood ES, Laurel Ridge ES, Margaret Harris Comprehensive School, Stephenson MS, and Stoneview ES	\$1,376,115	Jun. 2020	Oct. 2020	Oct. 2021	Jan. 2022
113. Fence installation C	Fence installation at 12 schools: Briar Vista ES, Cary Reynolds ES, Chesnut ES, Cross Keys HS, Dresden ES, Henderson Mill ES, Kingsley ES, Kittredge Magnet, Oak Grove ES, Sequoyah MS, Vanderlyn ES, and Woodward ES	\$1,126,957	Oct. 2020	Feb. 2021	Feb. 2022	May. 2022
115. Security Vestibules A	Installation of security vestibules at 10 schools: Bob Mathis ES, Cedar Grove ES, Columbia ES, International Student Center (Midway), McNair HS, Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet (Knollwood), and Woodridge ES	\$1,930,902	Jun. 2020	Oct. 2021	Oct. 2022	Jan. 2023
116. Security Vestibules B	Installation of security vestibules at 10 schools: AIC/DeKalb Early College Academy, AIC/Elizabeth Andrews HS, Ashford Park ES, Briarlake ES, Chesnut ES, Henderson MS, Idlewood ES, Oak Grove ES, Sequoyah MS, and Vanderlyn ES	\$1,930,902	Mar. 2020	Jul. 2021	Jul. 2022	Oct. 2022

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121. Druid Hills HS	Security vestibule installation, fire sprinkler installation, and accessibility improvements between floors	\$2,358,566	Jun. 2019	Oct. 2020	Oct. 2021	Jan. 2022
122. Hambrick ES	Security vestibule installation, fire sprinkler installation, and one special education restroom upgrade	\$1,812,972	Mar. 2020	Jul. 2021	Jul. 2022	Oct. 2022
201. Cross Keys HS	Installation of security vestibule and sprinkler installation and installation of synthetic turf field at practice field	\$3,080,000	Aug. 2021	May. 2022	July. 2023	Dec. 2023
202. Freedom MS	Installation of security vestibule	\$250,000	June. 2020	Oct. 2020	Jan. 2021	Apr. 2021
203. Peachtree MS	Site work to support access to City of Dunwoody ball fields	\$350,000	Oct. 2019	Dec. 2019	May. 2020	Aug. 2020
211. Cedar Grove HS	Auditorium addition and improved accessibility between levels (possibly light duty elevator) and turf installation at football practice field	\$12,436,250	Oct. 2017	April. 2020	July. 2021	Jan. 2021
212. Chamblee HS	Installation of synthetic turf at football practice field	\$1,150,000	Mar. 2017	Nov. 2020		Nov. 2021
213. Clarkston HS	Installation of synthetic turf at football practice field, installation of security vestibule, and accessibility improvements (elevator(s), lift for stage, and improved assisted toileting area	\$1,650,000	Feb. 2018	July. 2020	Dec. 2020	March. 2021
214. New Cross Keys HS	Project Deferred	\$1,250,000				
215. Dunwoody HS	Installation of synthetic turf at football practice field	\$2,300,000	Feb. 2019	July. 2020	Nov. 2020	April. 2021
216. Lakeside HS	Installation of synthetic turf at football practice field	\$1,600,000	Nov. 2018	Jul. 2020	Mar. 2022	Jun. 2022
221. John Lewis ES	New 900-seat prototype elementary school, including land purchase	\$31,700,000	Mar. 2017	Jul. 2017	July. 2019	Jul. 2020
222. New ES for Cross Keys North	New 900-seat prototype elementary school, including land purchase	\$37,855,837	Aug. 2017	Dec. 2018	Apr. 2020	Mar. 2021
223. Indian Creek ES	Tear-down and re-build of new 1200-seat (expanded) prototype elementary school on-site	\$42,840,000	Mar. 2017	June. 2019	Sept. 2021	Feb. 2022
224. New Dunwoody / Chamblee ES	New 950 seat prototype elementary school	\$35,000,000	Dec. 2019	April. 2021	July. 2022	Jan. 2023
301. Turf Installation A	Turf installation at football practice field at 7 schools: Druid Hills HS, Druid Hills MS, Redan HS, Stephenson HS, Stone Mountain HS, Towers HS, and Tucker HS	\$7,206,111	Oct. 2020	Feb. 2021	Oct. 2021	April. 2022
302. Turf Installation B	Turf installation at football practice field at 7 schools: Arabia Mountain HS, Columbia HS, Lithonia HS, Martin Luther King, Jr. HS, McNair, Ronald E. HS, Miller Grove HS, and Southwest DeKalb HS	\$7,206,111	May. 2020	Aug. 2020	May. 2021	Oct. 2021
303. Set aside for Track with Turf Installation	Set aside for adding or resurfacing rubber tracks for all HS & MS fields having artificial turf installed	\$4,500,000	Feb. 2020			Sep. 2022

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311. Playground replacement	Replacement of playground at 19 schools: Briar Vista ES, Briarlake ES, Cary Reynolds ES, Cedar Grove ES, Chapel Hill ES, Columbia ES, Evansdale ES, Fairington ES, Hambrick ES, Henderson Mill ES, Kelley Lake ES, McLendon ES, Panola Way ES, Rainbow ES, Robert Shaw Theme ES, Rock Chapel ES, Stone Mill ES, Toney ES, Woodward ES	\$1,311,000	Mar. 2017	Aug. 2017	Aug. 2018	Nov. 2018
321. Plumbing fixture replacement	Plumbing fixture replacement at 5 schools: Bouie Theme ES, Browns Mill ES, Oak Grove ES, Oak View ES, Stone Mountain ES	\$1,917,000	Mar. 2020	Aug. 2020	July. 2021	Jan. 2022
322. Redan MS	Restroom and plumbing fixture replacement, fire sprinkler installation, and improved assisted toileting area	\$3,280,587	Jun. 2020	Oct. 2021	Oct. 2022	Jan. 2023
331. Lead-in-Water Testing Set-Aside	Set-aside funds for facility improvements in support of lead-in-water testing	\$923,000	Sep. 2017			Sep. 2019
341. Accessibility improvements and plumbing fixtures at 4 schools	Accessibility improvements at 4 schools: Cedar Grove MS (accessibility improvements and plumbing fixtures), Chapel Hill MS (accessibility improvements and plumbing fixtures), Oakcliff Theme ES (accessibility improvements only), and Rainbow ES (accessibility improvements only)	\$1,593,000	Mar. 2021	Jul. 2022	Jul. 2023	Oct. 2023
342. ADA restroom upgrades	Improved assisted toileting area in one special needs classroom at 11 schools: Bethune MS, Canby Lane ES, Kelley Lake ES, Laurel Ridge ES, McLendon ES, Miller Grove MS, Panola Way ES, Pine Ridge ES, Redan ES, Sagamore Hills ES, and Stephenson MS	\$402,000	Jun. 2020	Oct. 2021	Oct. 2022	Jan. 2023
343. Druid Hills MS	Security vestibule installation, plumbing fixture replacement, and accessibility improvements (new light duty elevator, new lifts, improved assisted toileting area)	\$1,560,667	Apr. 2021	Aug. 2022	Aug. 2023	Nov. 2023
344. Midvale ES	Accessibility improvements (light duty elevator in new exterior shaft, platform lift for stage, and improved assisted toileting area) and installation of fire sprinklers	\$1,984,549	June. 2020	Jul. 2021	Jul. 2022	Oct. 2022
345. Former John Lewis Facility	Improvement to former John Lewis ES facility to accommodate Kittredge Magnet	\$1,000,000	Jan. 2020	Mar. 2020	July. 2020	Dec. 2020
351. Henderson Mill ES	Major building system replacement with emphasis on Roof, Plumbing, HVAC, Electrical, Site Improvements, and Site Utilities	\$7,020,000	May. 2021	Sep. 2022	Jan. 2024	June. 2024
352. Toney ES	Major building system replacement with emphasis on Plumbing, HVAC, Electrical, Site Utilities	\$6,790,000	May. 2021	Sep. 2022	Jan. 2024	June. 2024

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353. Former Nancy Creek	Major building system replacement with emphasis on Plumbing, HVAC, Electrical, Site Improvements; and Fire sprinkler installation	\$6,045,000	Dec. 2020	Apr. 2022	Aug. 2023	Nov. 2023
354. E. L. Miller ES	Major building system replacement with emphasis on, HVAC, Fire Protection, Electrical, Site Improvements; and Improved assisted toileting area	\$4,243,000	Feb. 2019	May. 2021	Mar. 2021	Sept. 2021
355. Stoneview ES	Major building system replacement with emphasis on HVAC, Electrical, Site Improvements, Site Utilities	\$4,860,000	Apr. 2020	Aug. 2021	Dec. 2022	Mar. 2023
356. Cary Reynolds ES	Major building system replacement with emphasis on Roof, HVAC, Site Improvements, Site Utilities; and Installation of security vestibule	\$5,635,000	Dec. 2020	Apr. 2022	Dec. 2023	April. 2024
357. Briar Vista ES	Major building system replacement with emphasis on Roof, Electrical, Site Utilities; Plumbing fixture replacement; Accessibility improvements between levels; and Installation of security vestibule	\$4,160,000	Jan. 2021	May. 2022	Sep. 2023	Dec. 2023
358. Champion Theme MS	Major building system replacement with emphasis on HVAC and Site Utilities; Plumbing fixture replacement; and Fire sprinkler installation	\$6,063,000	May. 2020	Sep. 2021	Jan. 2023	Apr. 2023
359. Livsey ES	Major building system replacement with emphasis on Plumbing, HVAC, Electrical, and Site Improvements	\$4,100,000	Feb. 2021	Jun. 2022	Oct. 2023	Jan. 2024
360. DeKalb HS of Technology-South	Major building system replacement with emphasis on HVAC, Plumbing & Site improvements	\$3,860,000	Jul. 2020	Nov. 2021	Mar. 2023	Jun. 2023
361. Fairington ES	Major building system replacement with emphasis on Roofing and Site Improvements; and Plumbing fixture replacement	\$2,439,000	Jul. 2020	Nov. 2021	Nov. 2022	Feb. 2023
362. Dresden ES	Major building system replacement with emphasis on HVAC, Site Improvements, and Site Utilities	\$3,570,000	Mar. 2021	Jul. 2022	Nov. 2023	Feb. 2024
363. Kingsley ES	Major building system replacement with emphasis on HVAC and Site Improvements; and Fire sprinkler installation	\$2,610,000	Apr. 2021	Aug. 2022	Aug. 2023	Nov. 2023
364. Hawthorne ES	Major building system replacement with emphasis on HVAC, Plumbing, and Site improvements	\$4,510,000	May. 2021	Sep. 2022	Jan. 2024	June. 2024
365. Salem MS	Major building system replacement with emphasis on HVAC	\$4,530,000	Aug. 2020	Dec. 2021	Apr. 2023	Jul. 2023

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366. Rock Chapel ES	Major building system replacement with emphasis on HVAC and Site Improvements	\$3,210,000	Sep. 2020	Jan. 2022	May. 2023	Aug. 2023
367. Set-aside for Additional Contingency for Capital Renewal Projects	Set aside for additional contingency for E-SPLOST V capital renewal projects	\$3,600,000	Feb, 2020			Sep. 2022
368. Laurel Ridge ES	Major building system replacement with emphasis on HVAC	\$7,300,000				
369. Woodridge ES	Major building system replacement with emphasis on HVAC	\$7,300,000				
370. Chesnut ES	Major building system replacement with emphasis on HVAC	\$6,400,000				
371. Bus Parking Pavement	Pavement upgrades at East DeKalb Campus and Hallford Stadium	\$2,570,000	Mar. 2017	Aug. 2017	Aug. 2018	Nov. 2018
372. Ashford Park ES	Major building system replacement with emphasis on Roofing	\$1,400,000				
373. Montgomery ES	Major building system replacement with emphasis on Roofing	\$1,600,000				
374. Brockett ES	Major building system replacement with emphasis on Roofing	\$1,300,000				
375. Wynbrooke ES	Major building system replacement with emphasis on Roofing	\$2,500,000				
376. Browns Mill ES	Major building system replacement with emphasis on Roofing	\$1,900,000				
377. DeKalb Alternative/East Campus	Major building system replacement with emphasis on Roofing	\$3,400,000				
378. Oak Grove ES	Major building system replacement with emphasis on Roofing	\$1,300,000				
381. Parking Addition	Add parking spaces at 10 schools (number of parking spaces shown): Canby Lane ES (31), Columbia ES (31), Flat Shoals ES (34), Hambrick ES (36), Jolly ES (29), Oakcliff Theme ES (32), Rainbow ES (32), Snapfinger ES (34), Stone Mill ES (31), and Stone Mountain ES (29)	\$2,433,026	Mar. 2020	July. 2020	July. 2021	Jan. 2022

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382. Set aside or resurfacing existing parking at parking addition schools	Set aside to resurface existing lots at 10 schools (number of parking spaces shown): Canby Lane ES (31), Columbia ES (31), Flat Shoals ES (34), Hambrick ES (36), Jolly ES (29), Oakcliff Theme ES (32), Rainbow ES (32), Snapfinger ES (34), Stone Mill ES (31), and Stone Mountain ES (29)	\$7,500,000	Mar. 2020	July. 2020	July. 2021	Jan. 2022
401. Technology: ERP/Finance/HR System (Bond, Initial Capital)	Replace legacy Financial and Human Resources system with a new and enhanced 21st century enterprise resource planning (ERP) system. This is bond-funded.	\$2,048,860	Mar. 2017			Mar. 2019
402. Technology: ERP/Finance/HR System (Sales Tax and State Reimbursements)	Replace legacy Financial and Human Resources system with a new and enhanced 21st century enterprise resource planning (ERP) system.	\$11,451,140	Oct. 2017			Oct. 2020
411. Technology: Computer Refresh A (Bond)	Every school in the District will receive new computer equipment; All teachers will receive new computer equipment; All student labs will receive new computer equipment. This is bond-funded.	\$13,000,000	Mar. 2017			Mar. 2019
412. Technology: Computer Refresh B (Sales Tax and State Reimbursements)	Every school in the District will receive new computer equipment; All teachers will receive new computer equipment; All student labs will receive new computer equipment.	\$9,000,000	Jan. 2019			Jan. 2023
421. Technology: Telecommunications Upgrade	Upgrade outdated telephony system, including: All High Schools will receive new voice over Internet Protocol (VoIP) phones; and All Middle Schools will receive new VoIP phones	\$6,000,000	Jan. 2018			Jan. 2022
431. Technology: Safety and Security	All schools will receive updated cameras and security equipment	\$10,000,000	Jan. 2018			Jan. 2022
441. Technology: Active Boards A (Bonds)	All schools that have first generation active-boards will be replaced with new 21st Century boards (approximately 3,400 active boards will be replaced)	\$2,000,000	Mar. 2017			Mar. 2019
442. Technology: Active Boards B (Sales Tax and State Reimbursements)	All schools that have first generation active-boards will be replaced with new 21st Century boards (approximately 3,400 active boards will be replaced)	\$8,000,000	Jan. 2019			Jan. 2023

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451. Technology: Infrastructure	Update wiring and technology infrastructure within the schools; Replacement of outdated cabling and switches; Address any wireless needs for all district portable classrooms	\$5,000,000	Jan. 2018			Jan. 2022
501. School Bus Purchase A (Bond)	Purchase school buses	\$20,452,710	Mar. 2017			Mar. 2019
502. School Bus Purchase B (Sales Tax and State Reimbursements)	Purchase school buses	\$4,696,290	Dec. 2019			Jun. 2020
511. Support Vehicle Purchase	Purchase service vehicles for public safety, facilities maintenance, school nutrition, and warehouse operations	\$1,558,000	Mar. 2017			Sep. 2017
521. Music Instruments	Replace outdated musical instruments and equipment	\$10,000,000	Aug. 2017			Aug. 2022
531. Portables	Purchase new portable classrooms to replace outdated units and for enrollment increases	\$2,199,000	Mar. 2017			Sep. 2017
541. Small Kitchen Equipment	Purchase small kitchen equipment (e.g., milk boxes, steamers, coolers, skillets, burners, ovens, ice machines, and warmers) for 68 schools	\$1,169,000	Aug. 2020			Feb. 2021
601. Bond Costs	Set-aside for bond financing of the E-SPLOST program	\$8,400,000	Aug. 2017			Sep. 2022
602. Program Contingency	Set-aside for unforeseen conditions	\$39,562,871	Aug. 2017			Sep. 2022
603. DCSD Salary	Salary for District employees in support of the E-SPLOST program	\$5,000,000	Aug. 2017			Sep. 2022
604. General Services	Miscellaneous expenses in support of the E-SPLOST program	\$1,000,000	Aug. 2017			Sep. 2022
605. Program Consultants	Management of the E-SPLOST program by third party management as well as other consultants, as required.	\$15,000,000	Aug. 2017			Sep. 2022
606. Revenue Reserve	Reserve fund to protect against revenue into E-SPLOST V being less than expected	\$13,000,000	Aug. 2017			Sep. 2022
Total		\$561,000,000				