

Proposed E-SPLOST V Project Listing with Anticipated Start/Finish Dates (March 20, 2017)

Project Name	Project Scope of Work	Project Budget	Anticipated Overall Start Date	Anticipated Construction Start Date	Anticipated Construction Finish Date	Anticipated Overall Finish Date	Bond Allocation	Sales Tax/State Reimbursement Allocation
101. Sprinkler Installation A	Sprinkler installation at 5 schools: Columbia HS, Dunaire ES, Former Wadsworth Facility (Temporary Rockbridge ES), International Student Center (Midway), and Wadsworth Magnet (Knollwood)	\$1,230,000	Feb. 2021	Feb. 2022	Feb. 2024	May. 2024	\$0	\$1,230,000
102. Sprinkler Installation B	Sprinkler installation at 7 schools: Allgood ES, Brockett ES, Evansdale ES, John Lewis ES (temporary/Druid Hills), Margaret Harris Comprehensive School, Stone Mill ES, Stone Mountain ES	\$1,250,000	Apr. 2021	Apr. 2022	Apr. 2024	Jul. 2024	\$0	\$1,250,000
103. Sprinkler Installation C	Sprinkler Installation C. Sprinkler installation at 6 schools: Chesnut ES, Huntley Hills ES, Montgomery ES, Sequoyah MS, Vanderlyn ES, and Woodward ES	\$1,420,000	Jun. 2021	Jun. 2022	Jun. 2024	Sep. 2024	\$0	\$1,420,000
109. Life Safety Set-aside	Set-aside funds for other fire and life safety improvements, which could include enhancements to fire alarm systems, emergency lighting, and other life safety improvements to support our partnership with the DeKalb Fire Marshal's office.	\$3,530,000	Jun. 2019			Jun. 2024	\$0	\$3,530,000
111. Fence installation A	Fence installation at 12 schools: Arabia Mountain HS, Bob Mathis ES, Cedar Grove ES, Cedar Grove HS, Fairington ES, Flat Shoals ES, International Student Center (Midway), Lithonia HS, Rainbow ES, Redan ES, Wadsworth Magnet (Knollwood), and Woodridge ES	\$803,000	Apr. 2020	Aug. 2020	Aug. 2021	Nov. 2021	\$0	\$803,000

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112. Fence installation B	Fence installation at 12 schools: Allgood ES, Clarkston HS, Druid Hills MS, Dunaire ES, E. L. Miller ES, Freedom MS, Hambrick ES, Idlewood ES, Laurel Ridge ES, Margaret Harris Comprehensive School, Stephenson MS, and Stoneview ES	\$916,000	Jun. 2020	Oct. 2020	Oct. 2021	Jan. 2022	\$0	\$916,000
113. Fence installation C	Fence installation at 12 schools: Briar Vista ES, Cary Reynolds ES, Chesnut ES, Cross Keys HS, Dresden ES, Henderson Mill ES, Kingsley ES, Kittredge Magnet, Oak Grove ES, Sequoyah MS, Vanderlyn ES, and Woodward ES	\$751,000	Oct. 2020	Feb. 2021	Feb. 2022	May. 2022	\$0	\$751,000
115. Security Vestibules A	Installation of security vestibules at 10 schools: Bob Mathis ES, Cedar Grove ES, Columbia ES, International Student Center (Midway), McNair HS, Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet (Knollwood), and Woodridge ES	\$917,000	Jun. 2020	Oct. 2021	Oct. 2022	Jan. 2023	\$0	\$917,000
116. Security Vestibules B	Installation of security vestibules at 10 schools: AIC/DeKalb Early College Academy, AIC/Elizabeth Andrews HS, Ashford Park ES, Briarlake ES, Chesnut ES, Henderson MS, Idlewood ES, Oak Grove ES, Sequoyah MS, and Vanderlyn ES	\$1,069,000	Mar. 2020	Jul. 2021	Jul. 2022	Oct. 2022	\$0	\$1,069,000
121. Druid Hills HS	Security vestibule installation, fire sprinkler installation, and accessibility improvements between floors	\$616,000	Jun. 2019	Oct. 2020	Oct. 2021	Jan. 2022	\$0	\$616,000
122. Hambrick ES	Security vestibule installation, fire sprinkler installation, and one special education restroom upgrade	\$370,000	Mar. 2020	Jul. 2021	Jul. 2022	Oct. 2022	\$0	\$370,000

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201. New Cross Keys MS (at Cross Keys HS)	21-classroom addition (and necessary core space additions and/or parking spaces), installation of security vestibule, conversion to middle school, and sprinkler installation	\$10,005,000	Mar. 2017	Nov. 2018	Mar. 2020	Jun. 2020	\$8,804,400	\$1,200,600
202. Freedom MS	17-classroom addition (and necessary core space additions and/or parking spaces) and installation of security vestibule	\$8,485,000	Jan. 2020	Sep. 2021	Jan. 2023	Apr. 2023	\$0	\$8,485,000
203. Peachtree MS	26-classroom addition (and necessary core space additions and/or parking spaces)	\$14,100,000	Oct. 2019	Jun. 2021	Feb. 2023	May. 2023	\$0	\$14,100,000
211. Cedar Grove HS	Auditorium addition and improved accessibility between levels (possibly light duty elevator) and turf installation at football practice field	\$6,030,000	Oct. 2017	May. 2019	Sep. 2020	Jan. 2021	\$6,030,000	\$0
212. Chamblee HS	30-classroom addition (and necessary core space additions and/or parking spaces) and installation of synthetic turf at football practice field	\$21,540,000	Mar. 2017	Nov. 2018	Jul. 2020	Oct. 2020	\$18,955,200	\$2,584,800
213. Clarkston HS	32-classroom addition (and necessary core space additions and/or parking spaces), installation of synthetic turf at football practice field, installation of security vestibule, and accessibility improvements (elevator(s), lift for stage, and improved assisted toileting area)	\$18,040,000	Feb. 2018	Oct. 2019	Jun. 2021	Sep. 2021	\$0	\$18,040,000
214. New Cross Keys HS	New 119-classroom high school	\$84,800,000	Aug. 2017	Sep. 2019	Sep. 2021	Jun. 2022	\$0	\$84,800,000

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215. Dunwoody HS	26-classroom addition (and necessary core space additions and/or parking spaces) and installation of synthetic turf at football practice field	\$17,690,000	Feb. 2019	Oct. 2020	Jun. 2022	Sep. 2022	\$0	\$17,690,000
216. Lakeside HS	38-classroom addition (and necessary core space additions and/or parking spaces) and installation of synthetic turf at football practice field	\$26,990,000	Nov. 2018	Jul. 2020	Mar. 2022	Jun. 2022	\$0	\$26,990,000
221. John Lewis ES	New 900-seat prototype elementary school, including land purchase	\$31,500,000	Mar. 2017	Jul. 2017	Nov. 2018	Apr. 2019	\$28,602,000	\$2,898,000
222. New ES for Cross Keys North	New 900-seat prototype elementary school, including land purchase	\$30,500,000	Aug. 2017	Dec. 2018	Apr. 2020	Jul. 2020	\$7,106,500	\$23,393,500
223. Indian Creek ES	Tear-down and re-build of new 1200-seat (expanded) prototype elementary school on-site	\$28,500,000	Mar. 2017	Jul. 2018	Nov. 2019	Feb. 2020	\$25,365,000	\$3,135,000
301. Turf Installation A	Turf installation at football practice field at 7 schools: Druid Hills HS, Druid Hills MS, Redan HS, Stephenson HS, Stone Mountain HS, Towers HS, and Tucker HS	\$5,320,000	Jun. 2021	Oct. 2021	Feb. 2023	May. 2023	\$0	\$5,320,000
302. Turf Installation B	Turf installation at football practice field at 7 schools: Arabia Mountain HS, Columbia HS, Lithonia HS, Martin Luther King, Jr. HS, McNair, Ronald E. HS, Miller Grove HS, and Southwest DeKalb HS	\$5,510,000	Mar. 2021	Jul. 2021	Nov. 2022	Feb. 2023	\$0	\$5,510,000

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311. Playground replacement	Replacement of playground at 19 schools: Briar Vista ES, Briarlake ES, Cary Reynolds ES, Cedar Grove ES, Chapel Hill ES, Columbia ES, Evansdale ES, Fairington ES, Hambrick ES, Henderson Mill ES, Kelley Lake ES, McLendon ES, Panola Way ES, Rainbow ES, Robert Shaw Theme ES, Rock Chapel ES, Stone Mill ES, Toney ES, Woodward ES	\$1,311,000	Mar. 2017	Aug. 2017	Aug. 2018	Nov. 2018	\$1,311,000	\$0
321. Plumbing fixture replacement	Plumbing fixture replacement at 5 schools: Bouie Theme ES, Browns Mill ES, Oak Grove ES, Oak View ES, Stone Mountain ES	\$1,917,000	Jun. 2021	Oct. 2021	Oct. 2022	Jan. 2023	\$0	\$1,917,000
322. Redan MS	Restroom and plumbing fixture replacement, fire sprinkler installation, and improved assisted toileting area	\$807,000	Jun. 2020	Oct. 2021	Oct. 2022	Jan. 2023	\$0	\$807,000
331. Lead-in-Water Testing Set-Aside	Set-aside funds for facility improvements in support of lead-in-water testing	\$923,000	Sep. 2017			Sep. 2019	\$0	\$923,000
341. Accessibility improvements and plumbing fixtures at 4 schools	Accessibility improvements at 4 schools: Cedar Grove MS (accessibility improvements and plumbing fixtures), Chapel Hill MS (accessibility improvements and plumbing fixtures), Oakcliff Theme ES (accessibility improvements only), and Rainbow ES (accessibility improvements only)	\$1,593,000	Mar. 2021	Jul. 2022	Jul. 2023	Oct. 2023	\$0	\$1,593,000

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342. ADA restroom upgrades	Improved assisted toileting area in one special needs classroom at 11 schools: Bethune MS, Canby Lane ES, Kelley Lake ES, Laurel Ridge ES, McLendon ES, Miller Grove MS, Panola Way ES, Pine Ridge ES, Redan ES, Sagamore Hills ES, and Stephenson MS	\$402,000	Jun. 2020	Oct. 2021	Oct. 2022	Jan. 2023	\$0	\$402,000
343. Druid Hills MS	Security vestibule installation, plumbing fixture replacement, and accessibility improvements (new light duty elevator, new lifts, improved assisted toileting area)	\$855,000	Apr. 2021	Aug. 2022	Aug. 2023	Nov. 2023	\$0	\$855,000
344. Midvale ES	Accessibility improvements (light duty elevator in new exterior shaft, platform lift for stage, and improved assisted toileting area) and installation of fire sprinklers	\$516,000	Mar. 2020	Jul. 2021	Jul. 2022	Oct. 2022	\$0	\$516,000
351. Henderson Mill ES	Major building system replacement with emphasis on Roof, Plumbing, HVAC, Electrical, Site Improvements, and Site Utilities	\$7,020,000	Nov. 2020	Mar. 2022	Jul. 2023	Oct. 2023	\$0	\$7,020,000
352. Toney ES	Major building system replacement with emphasis on Plumbing, HVAC, Electrical, Site Utilities	\$6,790,000	Feb. 2019	Jun. 2020	Oct. 2021	Jan. 2022	\$0	\$6,790,000
353. Kittredge Magnet	Major building system replacement with emphasis on Plumbing, HVAC, Electrical, Site Improvements; and Fire sprinkler installation	\$6,045,000	Dec. 2020	Apr. 2022	Aug. 2023	Nov. 2023	\$0	\$6,045,000
354. E. L. Miller ES	Major building system replacement with emphasis on Plumbing, HVAC, Fire Protection, Electrical, Site Improvements; and Improved assisted toileting area	\$4,243,000	Feb. 2019	Jun. 2020	Oct. 2021	Jan. 2022	\$0	\$4,243,000
355. Stoneview ES	Major building system replacement with emphasis on HVAC, Electrical, Site Improvements, Site Utilities	\$4,860,000	Apr. 2020	Aug. 2021	Dec. 2022	Mar. 2023	\$0	\$4,860,000

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356. Cary Reynolds ES	Major building system replacement with emphasis on Roof, HVAC, Site Improvements, Site Utilities; and Installation of security vestibule	\$5,635,000	Dec. 2020	Apr. 2022	Aug. 2023	Nov. 2023	\$0	\$5,635,000
357. Briar Vista ES	Major building system replacement with emphasis on Roof, Electrical, Site Utilities; Plumbing fixture replacement; Accessibility improvements between levels; and Installation of security vestibule	\$4,160,000	Jan. 2021	May. 2022	Sep. 2023	Dec. 2023	\$0	\$4,160,000
358. Champion Theme MS	Major building system replacement with emphasis on HVAC and Site Utilities; Plumbing fixture replacement; and Fire sprinkler installation	\$6,063,000	May. 2020	Sep. 2021	Jan. 2023	Apr. 2023	\$0	\$6,063,000
359. Livsey ES	Major building system replacement with emphasis on Plumbing, HVAC, Electrical, and Site Improvements	\$4,100,000	Feb. 2021	Jun. 2022	Oct. 2023	Jan. 2024	\$0	\$4,100,000
360. DeKalb HS of Technology-South	Major building system replacement with emphasis on HVAC, Plumbing & Site improvements	\$3,860,000	Jul. 2020	Nov. 2021	Mar. 2023	Jun. 2023	\$0	\$3,860,000
361. Fairington ES	Major building system replacement with emphasis on Roofing and Site Improvements; and Plumbing fixture replacement	\$2,439,000	Jul. 2020	Nov. 2021	Nov. 2022	Feb. 2023	\$0	\$2,439,000
362. Dresden ES	Major building system replacement with emphasis on HVAC, Site Improvements, and Site Utilities	\$3,570,000	Mar. 2021	Jul. 2022	Nov. 2023	Feb. 2024	\$0	\$3,570,000
363. Kingsley ES	Major building system replacement with emphasis on HVAC and Site Improvements; and Fire sprinkler installation	\$2,610,000	Apr. 2021	Aug. 2022	Aug. 2023	Nov. 2023	\$0	\$2,610,000
364. Hawthorne ES	Major building system replacement with emphasis on HVAC, Plumbing, and Site improvements	\$4,510,000	May. 2021	Sep. 2022	Jan. 2024	Apr. 2024	\$0	\$4,510,000
365. Salem MS	Major building system replacement with emphasis on HVAC	\$4,530,000	Aug. 2020	Dec. 2021	Apr. 2023	Jul. 2023	\$0	\$4,530,000

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366. Rock Chapel ES	Major building system replacement with emphasis on HVAC and Site Improvements	\$3,210,000	Sep. 2020	Jan. 2022	May. 2023	Aug. 2023	\$0	\$3,210,000
371. Bus Parking Pavement	Pavement upgrades at East DeKalb Campus and Hallford Stadium	\$2,570,000	Mar. 2017	Aug. 2017	Aug. 2018	Nov. 2018	\$2,570,000	\$0
381. Parking Addition	Add parking spaces at 10 schools (number of parking spaces shown): Canby Lane ES (31), Columbia ES (31), Flat Shoals ES (34), Hambrick ES (36), Jolly ES (29), Oakcliff Theme ES (32), Rainbow ES (32), Snapfinger ES (34), Stone Mill ES (31), and Stone Mountain ES (29)	\$1,579,000	Jun. 2021	Oct. 2022	Feb. 2024	May. 2024	\$0	\$1,579,000
401. Technology: ERP/Finance/HR System (Bond, Initial Capital)	Replace legacy Financial and Human Resources system with a new and enhanced 21st century enterprise resource planning (ERP) system. This is bond-funded.	\$2,000,000	Mar. 2017			Mar. 2019	\$2,000,000	\$0
402. Technology: ERP/Finance/HR System (Sales Tax and State Reimbursements)	Replace legacy Financial and Human Resources system with a new and enhanced 21st century enterprise resource planning (ERP) system.	\$10,000,000	Oct. 2017			Oct. 2020	\$0	\$10,000,000
411. Technology: Computer Refresh A (Bond)	Every school in the District will receive new computer equipment; All teachers will receive new computer equipment; All student labs will receive new computer equipment. This is bond-funded.	\$13,000,000	Mar. 2017			Mar. 2019	\$13,000,000	\$0
412. Technology: Computer Refresh B (Sales Tax and State Reimbursements)	Every school in the District will receive new computer equipment; All teachers will receive new computer equipment; All student labs will receive new computer equipment.	\$9,000,000	Jan. 2019			Jan. 2023	\$0	\$9,000,000

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421. Technology: Telecommunications Upgrade	Upgrade outdated telephony system, including: All High Schools will receive new voice over Internet Protocol (VoIP) phones; and All Middle Schools will receive new VoIP phones	\$6,000,000	Jan. 2018			Jan. 2022	\$0	\$6,000,000
431. Technology: Safety and Security	All schools will receive updated cameras and security equipment	\$10,000,000	Jan. 2018			Jan. 2022	\$0	\$10,000,000
441. Technology: Active Boards A (Bonds)	All schools that have first generation active-boards will be replaced with new 21st Century boards (approximately 3,400 active boards will be replaced)	\$2,000,000	Mar. 2017			Mar. 2019	\$2,000,000	\$0
442. Technology: Active Boards B (Sales Tax and State Reimbursements)	All schools that have first generation active-boards will be replaced with new 21st Century boards (approximately 3,400 active boards will be replaced)	\$8,000,000	Jan. 2019			Jan. 2023	\$0	\$8,000,000
451. Technology: Infrastructure	Update wiring and technology infrastructure within the schools; Replacement of outdated cabling and switches; Address any wireless needs for all district portable classrooms	\$5,000,000	Jan. 2018			Jan. 2022	\$0	\$5,000,000
501. School Bus Purchase A (Bond)	Purchase school buses	\$20,573,900	Mar. 2017			Sep. 2017	\$20,573,900	\$0
502. School Bus Purchase B (Sales Tax and State Reimbursements)	Purchase school buses	\$4,575,100	Dec. 2019			Jun. 2020	\$0	\$4,575,100
511. Support Vehicle Purchase	Purchase service vehicles for public safety, facilities maintenance, school nutrition, and warehouse operations	\$1,483,000	Mar. 2017			Sep. 2017	\$1,483,000	\$0
521. Music Instruments	Replace outdated musical instruments and equipment	\$10,000,000	Aug. 2017			Aug. 2022	\$0	\$10,000,000

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531. Portables	Purchase new portable classrooms to replace outdated units and for enrollment increases	\$2,199,000	Mar. 2017			Sep. 2017	\$2,199,000	\$0
541. Small Kitchen Equipment	Purchase small kitchen equipment (e.g., milk boxes, steamers, coolers, skillets, burners, ovens, ice machines, and warmers) for 68 schools	\$1,169,000	Aug. 2020			Feb. 2021	\$0	\$1,169,000
601. Bond Costs	Set-aside for bond financing of the E-SPLOST program	\$8,400,000	Jan. 2019			Jan. 2023	\$0	\$8,400,000
602. Program Contingency	Set-aside for unforeseen conditions	\$20,600,000	Jun. 2018			Jun. 2023	\$0	\$20,600,000
603. DCSD Salary	Salary for District employees in support of the E-SPLOST program	\$5,000,000	Sep. 2017			Sep. 2022	\$0	\$5,000,000
604. General Services	Miscellaneous expenses in support of the E-SPLOST program	\$1,000,000	Aug. 2017			Aug. 2022	\$0	\$1,000,000
605. Program Consultants	Management of the E-SPLOST program by third party management as well as other consultants, as required.	\$13,000,000	Aug. 2017			Aug. 2022	\$0	\$13,000,000
Total		\$561,000,000					\$140,000,000	\$421,000,000