

SPLOST IV Schedule (Cash Flow-Basis), October 24, 2012 Version
(In Chronological Order by Start Date)

Region	Category	Project	Start	Finish
D	SCHOOL BUSES	Radio Communications - FCC Compliance & GPS Equipment	Oct-12	Oct-12
4	SPLOST III CARRY OVER	Southwest DeKalb HS Addition	Oct-12	Jul-14
4	FACILITY UPGRADES	Southwest DeKalb HS - Capital Renewal: Plumbing	Oct-12	Jul-14
4	FACILITY UPGRADES	Southwest DeKalb HS - Capital Renewal: Roofing	Oct-12	Jul-14
4	MAJOR PROJECTS	Southwest DeKalb HS Renovations	Oct-12	Jul-14
D	PROGRAM STAFF	DCSD STAFF	Oct-12	Aug-18
D	PROGRAM CONSULTANTS	Program Consultants	Oct-12	Aug-18
D	ES PROTOTYPE DEVELOPMENT	ES Prototype Development	Nov-12	May-13
1	FACILITY UPGRADES	Dunwoody HS Hardware and Doors	Dec-12	Jul-13
3	MAJOR PROJECTS	Redan HS Renovation/Addition	Dec-12	Jun-15
2	FACILITY UPGRADES	Henderson MS - Capital Renewal - Code Requirements: Roofing	Dec-12	Jul-15
2	MAJOR PROJECTS	Henderson MS Renovation/Addition	Dec-12	Jul-15
D	SAFETY/SECURITY SYSTEMS UPGRADES	Safety/Security System Upgrades FY 2013	Jan-13	Jun-13
1	SPLOST III CARRY OVER	Montgomery ES HVAC	Feb-13	Aug-13
2	SPLOST III CARRY OVER	Warren Tech HVAC	Feb-13	Aug-13
2	MAJOR PROJECTS	Fernbank ES Replacement	Feb-13	Jul-15
5	MAJOR PROJECTS	Gresham Park ES Replacement	Feb-13	Jul-15
5	MAJOR PROJECTS	Peachcrest ES Replacement	Feb-13	Jul-15
1	FACILITY UPGRADES	Chamblee MS - Capital Renewal: Electrical	Mar-13	Mar-15
1	FACILITY UPGRADES	Sequoyah MS - ADA - Code Requirements: Restroom	Mar-13	Jun-14
D	SERVICE VEHICLES	Service Vehicle Purchase (1 round)	Jun-13	Jun-13
D	TECHNOLOGY EQUIPMENT AND INFRASTRUCTURE	Infrastructure Refresh	Jun-13	Dec-17
D	TECHNOLOGY EQUIPMENT AND INFRASTRUCTURE	Technology Equipment	Jun-13	Oct-17
D	FACILITY UPGRADES	Demolition - Demolition	Jul-13	Jul-15
D	FACILITY UPGRADES	Engineering studies to determine causes and resolutions - Capital Renewal	Jul-13	Jul-15
D	FACILITY UPGRADES	Local School Priority Requests (LSPR)	Jul-13	Jul-15
D	SAFETY/SECURITY SYSTEMS UPGRADES	Safety/Security System Upgrades FY 2014	Jul-13	Jun-14
4	FACILITY UPGRADES	Chapel Hill ES - Capital Renewal: HVAC,Roofing	Jul-13	Jul-15
4	FACILITY UPGRADES	Miller Grove MS - ADA - Capital Renewal: HVAC,MEP,Restroom,Roofing,Kitchen Equipment	Jul-13	Sep-15
5	FACILITY UPGRADES	Allgood ES - Capital Renewal: HVAC,MEP,COOLING TOWER,ROOFING	Jul-13	Jul-15
1	FACILITY UPGRADES	Cary Reynolds ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Lighting,Electrical	Nov-13	Nov-15
1	FACILITY UPGRADES	Kingsley ES - ADA - Capital Renewal: HVAC,MEP,Restroom,Roofing	Nov-13	Apr-16
1	FACILITY UPGRADES	Chesnut ES - Capital Renewal - Code Requirements: HVAC,Roofing	Dec-13	Jun-15

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1	FACILITY UPGRADES	Doraville Driver's ED - Capital Renewal: Roofing	Dec-13	Feb-15
1	FACILITY UPGRADES	Montgomery ES - ADA - Capital Renewal: HVAC, Roofing, Restroom	Dec-13	Mar-15
1	FACILITY UPGRADES	Vanderlyn ES - ADA - Capital Renewal: HVAC, Kitchen Equipment, Restroom	Dec-13	Mar-15
1	FACILITY UPGRADES	Woodward ES - ADA - Capital Renewal - Code Requirements: HVAC, Kitchen Equipment, Restroom, Roofing	Dec-13	Mar-15
1	MAJOR PROJECTS	Chamblee HS: Replacement	Dec-13	Jun-19
1	FACILITY UPGRADES	Montclair ES - Capital Renewal - Code Requirements: HVAC, Water Piping Electrical	Jan-14	Jul-15
1	FACILITY UPGRADES	Hightower ES - Capital Renewal: HVAC, MEP, Water Piping, Roofing	Jan-14	Jun-16
1	FACILITY UPGRADES	Huntley Hills ES - ADA - Capital Renewal - Code Requirements: HVAC, MEP, Restroom, Roofing	Jan-14	May-15
2	FACILITY UPGRADES	Druid Hills HS - Capital Renewal - Code Requirements: Plumbing, Water Piping	Jan-14	Dec-15
2	FACILITY UPGRADES	Evansdale ES - Capital Renewal - Code Requirements: HVAC, MEP, Water Piping	Jan-14	Dec-15
2	FACILITY UPGRADES	Midvale ES - ADA - Capital Renewal: HVAC, Kitchen Equipment, Roofing, Restroom	Jan-14	Mar-15
2	FACILITY UPGRADES	Oak Grove ES - Capital Renewal - Code Requirements: HVAC, Electrical, Restroom, Water Piping, Kitchen Equipment	Jan-14	Jun-16
3	FACILITY UPGRADES	Marbut ES - Capital Renewal: HVAC, Roofing, Electrical	Jan-14	Jul-15
3	FACILITY UPGRADES	Hambrick ES - ADA - Capital Renewal - Code Requirements: HVAC, Restroom, Water Piping, Lighting	Jan-14	Jun-16
3	FACILITY UPGRADES	Shadow Rock ES - Capital Renewal - Code Requirements: HVAC, Roofing	Jan-14	May-15
4	FACILITY UPGRADES	DeKalb HS of Technology South - Capital Renewal - Code Requirements: Lighting	Jan-14	May-15
4	FACILITY UPGRADES	Cedar Grove HS - Capital Renewal - Code Requirements: Water Piping	Jan-14	Dec-15
4	FACILITY UPGRADES	Flat Rock ES - Capital Renewal - Code Requirements: MEP	Jan-14	Dec-15
4	FACILITY UPGRADES	Bouie ES - Capital Renewal: Emergency Gas Shutoff, HVAC, Roofing	Jan-14	May-15
4	FACILITY UPGRADES	Salem MS - Capital Renewal: Roofing	Jan-14	May-15
4	FACILITY UPGRADES	Stoneview ES - ADA - Capital Renewal: HVAC, Restroom, Lighting, Electrical	Jan-14	Jul-15
5	FACILITY UPGRADES	Clifton ES - Capital Renewal - Code Requirements: Kitchen Equipment, HVAC	Jan-14	Mar-15
5	FACILITY UPGRADES	Kelley Lake ES - ADA - Capital Renewal - Code Requirements: HVAC, MEP, Restroom, Roofing, Kitchen Equipment, Cooling Tower	Jan-14	Dec-15
5	FACILITY UPGRADES	Midway ES - Capital Renewal: HVAC, Plumbing, Water Piping	Jan-14	Jul-15

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5	FACILITY UPGRADES	Meadowview ES - ADA - Capital Renewal: HVAC, Roofing, Restroom	Jan-14	May-15
5	FACILITY UPGRADES	Dunaire ES - ADA - Capital Renewal - Code Requirements: HVAC, Restroom, Kitchen Equipment, Roofing, Water Piping	Jan-14	May-15
5	FACILITY UPGRADES	Indian Creek ES - ADA - Capital Renewal - Code Requirements: HVAC, Restroom, Roofing	Jan-14	Apr-15
5	FACILITY UPGRADES	Toney ES - ADA - Capital Renewal: HVAC, Roofing, Restroom	Jan-14	May-15
2	MAJOR PROJECTS	Arts School at former Avondale MS: Replacement	Feb-14	Aug-16
5	FACILITY UPGRADES	Towers HS - Capital Renewal: Roofing	Mar-14	Jul-15
2	FACILITY UPGRADES	Avondale MS - Capital Renewal: New Emergency Utility Shutoffs	Mar-14	Aug-16
5	FACILITY UPGRADES	Towers HS Culinary Arts Lab: Culinary Arts Lab	Mar-14	Jul-15
3	FACILITY UPGRADES	Stone Mountain ES - Capital Renewal: HVAC, Roofing	May-14	Feb-17
3	FACILITY UPGRADES	Stone Mountain HS - Capital Renewal: New Emergency Utility Shutoffs, Water Piping	May-14	Feb-17
3	FACILITY UPGRADES	Stone Mountain HS - Capital Renewal - Code Requirements	May-14	Feb-17
3	FACILITY UPGRADES	Stone Mountain MS - Capital Renewal: New Emergency Utility Shutoffs	May-14	Feb-17
3	MAJOR PROJECTS	Stone Mountain HS Renovations	May-14	Feb-17
1	FACILITY UPGRADES	North DeKalb Stadium - Stadiums: Survey	Jul-14	Sep-14
2	FACILITY UPGRADES	Adams Stadium - Stadiums: Survey	Jul-14	Sep-14
2	FACILITY UPGRADES	Avondale Stadium - Stadiums: Survey	Jul-14	Sep-14
4	FACILITY UPGRADES	Panthersville Stadium - Stadiums: Survey	Jul-14	Sep-14
2	FACILITY UPGRADES	Hawthorne ES - Capital Renewal - Code Requirements: HVAC, MEP, Water Piping	Jul-14	Jul-16
2	FACILITY UPGRADES	Briar Vista ES - ADA - Capital Renewal - Code Requirements: Restroom, Water Piping, HVAC	Jul-14	Jul-16
2	FACILITY UPGRADES	Briarlake ES - Capital Renewal - Code Requirements: Water Piping, HVAC	Jul-14	Jul-16
4	FACILITY UPGRADES	Cedar Grove ES - ADA - Capital Renewal - Code Requirements: HVAC, Restroom, Kitchen Equipment, Roofing, Civil, Cooling Tower	Jul-14	Jul-16
4	FACILITY UPGRADES	Cedar Grove MS - Capital Renewal: HVAC, Plumbing	Jul-14	Oct-15
4	FACILITY UPGRADES	Bob Mathis ES - ADA - Capital Renewal - Code Requirements: Roofing, Restroom, HVAC	Jul-14	Jul-16
4	FACILITY UPGRADES	Browns Mill ES - Capital Renewal: HVAC, Roofing	Jul-14	Jul-16
4	FACILITY UPGRADES	M.L. King, Jr., HS - Capital Renewal: HVAC, Roofing	Jul-14	Jul-16
4	FACILITY UPGRADES	Redan ES - ADA - Capital Renewal: HVAC, Roofing, Restroom, Kitchen Equipment, Cooling Tower	Jul-14	Jul-16
1	FACILITY UPGRADES	Oakcliff ES - Capital Renewal - Code Requirements: HVAC, Roofing, MEP	Jul-14	Jul-16
2	FACILITY UPGRADES	Sagamore Hills ES - ADA - Capital Renewal: HVAC, Restroom, Water Piping, Electrical	Jul-14	Jul-16
2	FACILITY UPGRADES	Idlewood ES - ADA - Capital Renewal - Code Requirements: HVAC, MEP, Restroom, Roofing	Jul-14	Dec-16

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3	FACILITY UPGRADES	Pine Ridge ES - Capital Renewal - Code Requirements: HVAC,Roofing,Lighting	Jul-14	Dec-16
4	FACILITY UPGRADES	Rainbow ES - Capital Renewal - Code Requirements: HVAC,Roofing,Electrical,Water Piping	Jul-14	Dec-16
4	FACILITY UPGRADES	Panola Way ES - ADA - Capital Renewal - Code Requirements: HVAC,Lighting,Restroom,Roofing,Cooling Tower	Jul-14	Dec-16
D	SCHOOL BUSES	School Bus Purchase (3 rounds)	Jul-14	Jul-16
5	FACILITY UPGRADES	Hallford Stadium - Stadiums: Lighting	Aug-14	Feb-15
2	FACILITY UPGRADES	Brockett ES - Capital Renewal - Code Requirements: HVAC,Kitchen Equipment,Roofing,MEP,Lighting	Aug-14	Aug-16
2	FACILITY UPGRADES	Adams Stadium - Stadiums: Lighting	Sep-14	Feb-15
1	FACILITY UPGRADES	North DeKalb Stadium - Stadiums: Lighting	Sep-14	Mar-15
2	FACILITY UPGRADES	Avondale ES - Capital Renewal - Code Requirements: HVAC,MEP,WATER PIPING	Oct-14	Mar-17
2	FACILITY UPGRADES	Avondale Stadium - Stadiums: Lighting	Oct-14	Mar-15
4	FACILITY UPGRADES	Panthersville Stadium - Stadiums: Lighting	Oct-14	Mar-15
5	FACILITY UPGRADES	Columbia ES - Capital Renewal: HVAC,Roofing	Nov-14	May-16
D	FACILITY UPGRADES	Contingency funds set aside to remediate the findings from the recommended studies - Capital Renewal	Dec-14	Nov-16
D	FACILITY UPGRADES	Reserve funds for unidentified emergency needs - Capital Renewal	Dec-14	Nov-16
D	FACILITY UPGRADES	Reserve funds for repairs at stadiums as identified by the studies - Stadiums	Jan-15	Mar-15
5	MAJOR PROJECTS	McNair MS Replacement	Feb-15	Dec-17
2	FACILITY UPGRADES	Avondale Stadium - Stadiums: Turf/Track/Fence	Mar-15	Apr-16
2	FACILITY UPGRADES	Adams Stadium - Stadiums: Turf/Track/Fence	Mar-15	Apr-16
4	FACILITY UPGRADES	Panthersville Stadium - Stadiums: Turf/Track/Fence	Mar-15	Apr-16
1	FACILITY UPGRADES	North DeKalb Stadium - Stadiums: Turf/Track/Fence	Mar-15	Apr-16
5	FACILITY UPGRADES	Hallford Stadium - Stadiums: Turf/Track/Fence	Apr-15	May-16
1	FACILITY UPGRADES	Cross Keys HS - Capital Renewal: Plumbing,Water Piping	Jul-15	Jan-17
1	FACILITY UPGRADES	Dresden ES - ADA - Capital Renewal: HVAC,Restroom,Kitchen Equipment,Roofing,Lighting	Jul-15	Jul-17
2	FACILITY UPGRADES	Robert Shaw ES - Capital Renewal: HVAC,MEP,Roofing	Jul-15	Jul-17
3	FACILITY UPGRADES	Stephenson HS - Capital Renewal: Roofing	Jul-15	Dec-16
5	FACILITY UPGRADES	Canby Lane ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Kitchen Equipment,Roofing	Jul-15	Dec-17
5	FACILITY UPGRADES	Jolly ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Lighting,Water Piping	Jul-15	Sep-16
1	MAJOR PROJECTS	Austin ES Replacement	Mar-16	Jul-18
2	MAJOR PROJECTS	Pleasantdale ES Replacement	Mar-16	Jul-18
2	MAJOR PROJECTS	Smoke Rise ES Replacement	Mar-16	Jul-18
3	MAJOR PROJECTS	Rockbridge ES Replacement	Mar-16	Jul-18
4	MAJOR PROJECTS	Early Learning Center	Mar-16	Dec-18
4	FACILITY UPGRADES	Murphey Candler ES - ADA - Capital Renewal: HVAC,MEP,Restroom,Water Piping	Jun-16	Jun-18

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Region	Category	Project	Start	Finish
2	FACILITY UPGRADES	Warren Technical School - Capital Renewal: Roofing,Kitchen Equipment	Jun-16	Nov-17
5	FACILITY UPGRADES	Clarkston HS - Capital Renewal - Code Requirements: Roofing	Jul-16	Dec-17
5	FACILITY UPGRADES	McNair HS Capital Renewal	Nov-16	May-17
2	FACILITY UPGRADES	Medlock ES - Capital Renewal: Plumbing	Jan-17	Dec-18
3	FACILITY UPGRADES	Champion MS - Capital Renewal: New Emergency Utility Shutoffs,HVAC	Jan-17	Dec-18
3	FACILITY UPGRADES	Eldridge Miller ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Water Piping	Jan-17	Dec-18
5	FACILITY UPGRADES	Columbia MS - Capital Renewal: New Emergency Utility Shutoffs	Jan-17	Dec-18
5	FACILITY UPGRADES	Freedom MS - Capital Renewal: New Emergency Utility Shutoffs	Jan-17	Dec-18
5	FACILITY UPGRADES	Tucker MS - Capital Renewal: New Emergency Utility Shutoffs	Jan-17	Dec-18
2	MAJOR PROJECTS	Coralwood Diagnostic Center Addition	May-17	Dec-18
1	FACILITY UPGRADES	Kittredge ES - Capital Renewal - Code Requirements: HVAC	Jun-17	Sep-18
1	FACILITY UPGRADES	Ashford Park ES - Capital Renewal - Code Requirements: HVAC,Kitchen Equipment	Jun-17	Sep-18
2	FACILITY UPGRADES	Henderson Mill ES - Capital Renewal - Code Requirements: HVAC,Kitchen Equipment	Jun-17	Sep-18
2	FACILITY UPGRADES	Shamrock MS - Code Requirements: Replace Grease Trap	Jun-17	Sep-18
2	FACILITY UPGRADES	Margaret Harris Comprehensive School - Code Requirements: Replace Grease Trap	Jun-17	Sep-18
2	FACILITY UPGRADES	McLendon ES - Capital Renewal - Code Requirements: HVAC	Jun-17	Sep-18
3	FACILITY UPGRADES	East Campus - Code Requirements	Jun-17	Sep-18
3	FACILITY UPGRADES	Rock Chapel ES - Capital Renewal: HVAC,Roofing,Water Piping,Electrical	Jun-17	Dec-18
3	FACILITY UPGRADES	Stone Mill ES - ADA - Capital Renewal - Code Requirements: HVAC,Roofing,Restroom,Electrical	Jun-17	Dec-18
4	FACILITY UPGRADES	Woodridge ES - Capital Renewal - Code Requirements: HVAC	Jun-17	Sep-18
5	FACILITY UPGRADES	DeKalb ES of the Arts at Terry Mills - Capital Renewal - Code Requirements: HVAC,Electrical	Jun-17	Dec-18
5	FACILITY UPGRADES	Knollwood ES - Capital Renewal: HVAC,Kitchen Equipment	Jun-17	Sep-18
5	FACILITY UPGRADES	Snapfinger ES - Capital Renewal - Code Requirements: HVAC	Jun-17	Sep-18
5	FACILITY UPGRADES	Wadsworth ES - Capital Renewal: HVAC	Jun-17	Sep-18
2	FACILITY UPGRADES	International Student Center - Capital Renewal: Roofing	Aug-17	Dec-18
2	FACILITY UPGRADES	Livsey ES - Capital Renewal - Code Requirements: Roofing,HVAC	Aug-17	Dec-18
2	FACILITY UPGRADES	Sam Moss Service Center - Capital Renewal: Roofing	Aug-17	Dec-18
4	FACILITY UPGRADES	Narvie Harris ES - Capital Renewal: Roofing	Aug-17	Dec-18
2	FACILITY UPGRADES	Laurel Ridge ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom	Sep-17	Dec-18
4	FACILITY UPGRADES	Chapel Hill MS - ADA - Capital Renewal: Restroom,Lighting,Water Piping	Sep-17	Dec-18

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4	FACILITY UPGRADES	Fairington ES - ADA - Capital Renewal - Code Requirements: Restroom,HVAC	Sep-17	Dec-18
4	FACILITY UPGRADES	Lithonia MS - ADA - Capital Renewal: Roofing,Restroom	Sep-17	Dec-18
5	FACILITY UPGRADES	Flat shoals ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,	Sep-17	Dec-18
5	FACILITY UPGRADES	Rowland ES - ADA - Capital Renewal: HVAC,Restroom	Sep-17	Dec-18
4	FACILITY UPGRADES	South Campus Facilities - Capital Renewal: Roofing	Oct-17	Dec-18
D	PROGRAM CONTINGENCY	Program Contingency	Jan-19	Jan-19

Project sequencing is subject to change pending Board approval.

Key:

- D = District-wide
- 1 = Region 1
- 2 = Region 2
- 3 = Region 3
- 4 = Region 4
- 5 = Region 5

Notes:

1. Start and finish dates are approximate dates and subject to change. The dates include all project phases (i.e. planning, design, solicitation, construction, and close-out).