

CURRICULUM AND SPACE NEEDS PROJECTED FOR SCHOOL YEAR 2017 - 2018

NAME [0797] Henderson Middle Facility

GRADES	06-08	INSTRUCTIONAL UNITS AVAILABLE	61
FTE	1425	TEAMS PER GRADE	EARNED 87
LOCAL	0	1(4-4-4-5),2(4-4-4-4)	LOCAL 0

Grades and Spaces	Units Accept	Units Earned	Local Units Unearned	Units Gained	Units Lost	Earned New Units	Local New Units	Units To Be Constr.	Notes
Basic Curriculum									
Middle School Classroom	38	59		4	1	18		18	Notes
Middle School Sp. Ed. (pair of rooms)	1	1							
Science Lab - Middle School	11	11			1	1		1	Notes
Art - Middle School	1	1		1					Notes
Instrumental Music - Middle School	1	2				1		1	
Choral Music - Middle School	1	1							
Instrumental / Choral - Middle School	1	1							
Computer Science - Middle School	3	6				3		3	
Middle School Exploration									
Business Lab - Middle School									
Technology Lab - Middle School	1	1							
Family and Consumer Science - Middle	1	1							
Healthcare Science Lab - Middle School									
Agriculture Lab - Middle School									
Other									
Drama - Middle School									
Theater									
Sp. Ed. Family Living Center		1				1		1	
Other Instructional									
Media Center	1	1							
SUB TOTAL:	60	86	0	5	2	24	0	24	
Physical Education									
Physical Education - Middle School	1	1							
Unearned									
UNEARNED									
TOTAL:	61	87	0	5	2	24	0	24	
Support Areas									
Kitchen and All Support Areas	1	1			1	1		1	Notes
Cafeteria - Middle School	1	1							
Administration	1	1							
Team Planning	3	3							
Counseling									

NOTES

[Middle School Classroom]
Lose one special Ed. IU to classroom modification . Gain Art Room.

[Science Lab - Middle School]

Lose one science lab to Art Room modification.

[Art - Middle School]

Gain Art from Science and Classroom loss.

[Kitchen and All Support Areas]

Lose Kitchen in classroom modification. Gain four classroom IUs.