



Secondary Schools Facility Planning & Feasibility Study

Public Meeting Handout August 23 & 25, 2016

Options Summary

OPTION A	<p>Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster)</p> <ul style="list-style-type: none"> New Sequoyah Area High School (at future site) + New Cross Keys Area Middle School at Briarcliff site Additions at five existing secondary schools Total New/Additions: 4,200 HS + 2,300 MS = 6,500 seats No split feeders (maintains 1-to-1 MS-to-HS alignment) Dependent on significant land acquisition for new high school
OPTION B	<p>Re-cluster existing Cross Keys Cluster (Using 18 existing clusters)</p> <ul style="list-style-type: none"> New Cross Keys High School at Briarcliff site Additions at five existing secondary schools + conversion of HS to MS Total New/Additions: 3,450 HS + 1,500 MS = 4,950 seats Split feeders in Regions 1, 2, & 3
OPTION C	<p>Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster) + Relocate Chamblee Magnets</p> <ul style="list-style-type: none"> New Sequoyah Area High School + New Cross Keys Area Middle School at Briarcliff site Relocate magnet programs to school(s) with available capacity Additions at five existing secondary schools Total New/Additions: 3,800 HS + 2,050 MS = 5,850 seats No split feeders (maintains 1-to-1 MS-to-HS alignment) Dependent on significant land acquisition for new high school

Options Impacts

	NEW/ REPLACEMENT SCHOOLS	ADDITIONS TO EXISTING SCHOOLS	ASSUMED STUDENT MOVES	SPLIT FEEDS	EST. CAPACITY COST
OPTION A Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster)	<ol style="list-style-type: none"> New 2,400-seat high school in Sequoyah area New 1,400-seat middle school for Cross Keys at Briarcliff site 	<ol style="list-style-type: none"> 600-seat Cross Keys HS 500-seat Sequoyah MS 400-seat Lakeside HS 800-seat Clarkston HS 400-seat Freedom MS 	<p>20 schools</p> <p>5,455 students</p>	None	\$247 Million (includes land)
OPTION B Re-cluster existing Cross Keys Cluster (Using 18 existing clusters and split feeders)	<ol style="list-style-type: none"> New 2,500-seat Cross Keys HS at Briarcliff site (Convert current CKHS to 1,500-seat middle school) 	<ol style="list-style-type: none"> 600-seat Chamblee HS 600-seat Dunwoody HS 750-seat Lakeside HS 300-seat Clarkston HS 200-seat at former CKHS 	<p>24 schools</p> <p>5,755 students</p>	Multiple schools in Regions 1, 2, & 3	\$163 Million
OPTION C Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster) + Relocate Chamblee Magnets	<ol style="list-style-type: none"> New 2,000-seat high school in Sequoyah area 1,400-seat middle school for Cross Keys at Briarcliff site 	<ol style="list-style-type: none"> 600-seat Cross Keys HS 250-seat Sequoyah MS 400-seat Lakeside HS 800-seat Clarkston HS 400-seat Freedom MS 	<p>20 schools +</p> <p>2 Magnet programs</p> <p>6,928 students</p>	None	\$224 Million (includes land)

2017-2022 Student Move Assumptions

(Subject to change in future redistricting process¹)

OPTION A: Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster)

Option A: High Schools							
FROM	TO	New Sequoyah Area HS	Cross Keys HS	Lakeside HS	Redan HS	Stephenson HS	Totals
Chamblee HS		500	250				750
Cross Keys HS		700					700
Dunwoody HS		600					600
Lakeside HS		600					600
Lithonia HS						130	130
Miller Grove HS					75		75
Tucker HS				125			125
Totals		2,400	250	125	75	130	2,980

Option A: Middle Schools							
FROM	TO	New Cross Keys MS	Sequoyah MS	Henderson MS	Redan MS	Stephenson MS	Totals
Chamblee MS		200					200
Sequoyah MS		1,200					1,200
Peachtree MS			450				450
Henderson MS			400				400
Miller Grove MS					50		50
Lithonia MS						100	100
Tucker MS				75			75
Totals		1,400	850	75	50	100	2,475

Option A Assumed Student Moves: 5,455

OPTION C: Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster) + Relocate Chamblee Magnets²

Option C: High Schools									
FROM	TO	Chamblee HS	New Sequoyah Area HS	Cross Keys HS	Lakeside HS	Redan HS	Stephenson HS	School with Available Capacity	Totals
Chamblee HS			500	500				632	1,632
Cross Keys HS			900						900
Dunwoody HS		650							650
Lakeside HS			600						600
Lithonia HS							130		130
Miller Gover HS						75			75
Tucker HS					125				125
Totals		650	2,000	500	125	75	130	632	4,112

Option C: Middle Schools									
FROM	TO	Chamblee MS	New Cross Keys MS	Sequoyah MS	Henderson MS	Redan MS	Stephenson MS	School with Available Capacity	Totals
Chamblee MS			400					316	716
Sequoyah MS			1,000						1,000
Peachtree MS		475							475
Henderson MS				400					400
Lithonia MS							100		100
Miller Gove MS						50			50
Tucker MS					75				75
Totals		475	1,400	400	75	50	100	316	2,816

Option C Assumed Student Moves²: 6,928

²Option C table does not reflect the assumed change in magnet students to neighborhood secondary schools due to relocation of Chamblee magnets. These changes are, however, incorporated into totals for each school's enrollment for these options and can be found online.

OPTION B: Re-cluster existing Cross Keys Cluster (Using 18 existing clusters and split feeders)

Option B: Middle Schools													
TO	FROM	Chamblee MS	Sequoyah MS	Peachtree MS	Henderson MS	Sequoyah MS	Henderson MS	Stephenson MS	Druid Hills MS	Redan MS	Freedom MS	Stone Mtn MS	Totals
	New Cross Keys MS	200											200
	Chamblee MS		1,300										1,300
	Sequoyah MS			450									450
	Peachtree MS					150							150
	Henderson MS						100						100
	Lithonia MS									50			50
	Miller Grove MS										600		600
	Tucker MS						75						75
	Stone Mtn. MS											1,000	1,000
	Freedom MS												600
	Totals	1,500	450	75	100	150	100	75	150	50	600	1,000	3,925

Option B: High Schools										
TO	FROM	Chamblee HS	New Cross Keys Area HS	Lakeside HS	Stephenson HS	Stone Mtn. HS	Redan HS	Totals		
	Chamblee HS		350					350		
	Cross Keys HS	400						400		
	Lakeside HS		250					250		
	Tucker HS			125				125		
	Clarkston HS					150	350	500		
	Miller Grove HS						75	75		
	Lithonia HS				130			130		
	Totals	400	600	125	130	150	425	1,830		

Option B Assumed Student Moves: 5,755

¹Future redistricting processes will occur one year prior to schools/additions opening

Summary of Results of Secondary School Options for Round 3 Public Input

Region	Site Name	Red/Green	Do Nothing (Fall 2022)				Option A: Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster)				Option B: Re-cluster existing Cross Keys Cluster (Using 18 existing clusters and split feeders)				Option C: Re-cluster existing Cross Keys Cluster (Add New Sequoyah Area Cluster) + Relocate Chamblee Magnets			
			Projected Enrollment 2022	Capacity	2022 Open Seats	2022 Utilization	Option A 2022 Projected Enrollment	2022 Option A Capacity	Option A 2022 Seats	Option A 2022 Utilization	Option B 2022 Projected Enrollment	2022 Option B Capacity	Option B 2022 Seats	Option B 2022 Utilization	Option C 2022 Projected Enrollment	2022 Option C Capacity	Option C 2022 Seats	Option C 2022 Utilization
1	New Sequoyah Area HS (Option A/C)	Red					2,400	2,400	0	100%					2,000	2,000	0	100%
1	New Cross Keys Area HS (Option B Only)	Red									2,486	2,500	14	99%				
1	Chamblee HS	Red	2,328	1,810	-518	129%	1,578	1,810	232	87%	2,378	2,410	32	99%	1,425	1,810	385	79%
1	Cross Keys HS	Red	2,286	1,306	-980	175%	1,836	1,906	70	96%					1,894	1,906	12	99%
1	Dunwoody HS	Red	2,093	1,505	-588	139%	1,493	1,505	12	99%	2,093	2,105	12	99%	1,469	1,505	36	98%
2	Druid Hills HS	Red	1,427	1,425	-2	100%	1,427	1,425	-2	100%	1,427	1,425	-2	100%	1,413	1,425	12	99%
2	Lakeside HS	Red	2,619	1,756	-863	149%	2,144	2,156	12	99%	2,494	2,506	12	100%	2,165	2,156	-9	100%
2	Tucker HS	Red	1,859	1,747	-112	106%	1,734	1,747	13	99%	1,734	1,747	13	99%	1,734	1,747	13	99%
3	Clarkston HS	Red	2,060	1,270	-790	162%	2,060	2,070	10	100%	1,560	1,570	10	99%	2,043	2,070	27	99%
3	Redan HS	Green	1,020	1,700	680	60%	1,095	1,700	605	64%	1,370	1,700	330	81%	1,081	1,700	619	64%
3	Stephenson HS	Green	1,506	2,040	534	74%	1,636	2,040	404	80%	1,636	2,040	404	80%	1,615	2,040	425	79%
3	Stone Mountain HS	Green	1,005	1,193	188	84%	1,005	1,193	188	84%	1,155	1,193	38	97%	994	1,193	199	83%
4	Lithonia HS	Green	1,486	1,416	-70	105%	1,356	1,416	60	96%	1,356	1,416	60	96%	1,349	1,416	67	95%
4	Miller Grove HS	Green	1,681	1,832	151	92%	1,606	1,832	226	88%	1,681	1,832	151	92%	1,599	1,832	233	87%
4	Martin Luther King, Jr. HS	Green	1,603	2,092	489	77%	1,603	2,092	489	77%	1,603	2,092	489	77%	1,589	2,092	503	76%
4	Southwest DeKalb HS	Green	1,242	1,825	583	68%	1,242	1,825	583	68%	1,242	1,825	583	68%	1,235	1,825	590	68%
5	Cedar Grove HS	Green	1,026	1,247	221	82%	1,026	1,247	221	82%	1,026	1,247	221	82%	1,019	1,247	228	82%
5	Columbia HS	Green	1,023	1,450	427	71%	1,023	1,450	427	71%	1,023	1,450	427	71%	1,019	1,450	431	70%
5	Towers HS	Green	985	1,299	314	76%	985	1,299	314	76%	985	1,299	314	76%	978	1,299	321	75%
5	Ronald E. McNair, HS	Green	689	1,522	833	45%	689	1,522	833	45%	689	1,522	833	45%	685	1,522	837	45%
1	New Cross Keys Area MS (Option A/C)	Red		0			1,400	1,400	0	100%					1,400	1,400	0	100%
1	New Cross Keys MS (Conversion) (Option B Only)	Red		0							1,500	1,500	0	100%				
1	Chamblee MS	Red	1,240	1,048	-192	118%	1,040	1,048	8	99%	1,040	1,048	8	99%	1,031	1,048	17	98%
1	Sequoyah MS	Red	2,033	1,235	-798	165%	1,683	1,735	52	97%	1,183	1,235	52	96%	1,437	1,485	48	97%
1	Peachtree MS	Red	1,686	1,244	-442	136%	1,236	1,244	8	99%	1,236	1,244	8	99%	1,235	1,244	9	99%
2	Druid Hills MS	Red	1,035	1,178	143	88%	1,035	1,178	143	88%	1,185	1,178	-7	101%	1,020	1,178	158	87%
2	Henderson MS	Red	1,758	1,698	-60	104%	1,433	1,698	265	84%	1,683	1,698	15	99%	1,449	1,698	249	85%
2	Tucker MS	Red	1,385	1,312	-73	106%	1,310	1,312	2	100%	1,310	1,312	2	100%	1,310	1,312	2	100%
3	Freedom MS	Red	1,730	1,361	-369	127%	1,730	1,761	31	98%	1,330	1,361	31	98%	1,717	1,761	44	98%
3	Redan MS	Green	862	1,246	384	69%	912	1,246	334	73%	912	1,246	334	73%	907	1,246	339	73%
3	Stephenson MS	Green	892	1,359	467	66%	992	1,359	367	73%	992	1,359	367	73%	979	1,359	380	72%
3	Stone Mountain MS	Green	861	1,390	529	62%	861	1,390	529	62%	1,261	1,390	129	91%	853	1,390	537	61%
4	Lithonia MS	Green	1,280	1,188	-92	108%	1,180	1,188	8	99%	1,180	1,188	8	99%	1,178	1,188	10	99%
4	Miller Grove MS	Green	1,174	1,125	-49	104%	1,124	1,125	1	100%	1,124	1,125	1	100%	1,122	1,125	3	100%
4	Salem MS	Green	1,041	1,222	181	85%	1,041	1,222	181	85%	1,041	1,222	181	85%	1,031	1,222	191	84%
4	Chapel Hill MS	Green	841	1,071	230	79%	841	1,071	230	79%	841	1,071	230	79%	839	1,071	232	78%
5	Cedar Grove MS	Green	862	1,256	394	69%	862	1,256	394	69%	862	1,256	394	69%	860	1,256	396	68%
5	Columbia MS	Green	873	1,182	309	74%	873	1,182	309	74%	873	1,182	309	74%	873	1,182	309	74%
5	Mary McLeod Bethune MS	Green	1,086	1,375	289	79%	1,086	1,375	289	79%	1,086	1,375	289	79%	1,084	1,375	291	79%
5	Ronald E. McNair, MS	Green	730	1,275	545	57%	730	1,275	545	57%	730	1,275	545	57%	728	1,275	547	57%
7	Avondale HS/DSA	Green	419	685	266	61%	419	685	266	61%	419	685	266	61%	419	685	266	61%
7	DESA	Green	549	1,054	505	52%	549	1,054	505	52%	549	1,054	505	52%	549	1,054	505	52%
7	Arabia Mountain HS	Green	1,414	1,582	168	89%	1,414	1,582	168	89%	1,414	1,582	168	89%	1,414	1,582	168	89%
7	Champion Theme MS	Green	801	804	3	100%	801	804	3	100%	801	804	3	100%	801	804	3	100%
	MS/HS Magnet: In school(s) with available capacity (Option C Only)	Green													948			
			52,490	55,325	2,835	95%	52,490	61,825	9,335	85%	52,490	60,269	7,779	87%	52,490	61,175	9,633	86%
	Red		25,539	19,895	-5,644	128%	25,539	26,395	856	97%	24,639	24,839	200	99%	24,742	25,745	1,003	96%
	Green		26,951	35,430	8,479	76%	26,951	35,430	8,479	76%	27,851	35,430	7,579	79%	27,748	35,430	7,682	78%

Note: Student moves are assumptions only, and are subject to change during redistricting process. Redistricting process will occur one year prior to schools/additions opening.