

# **Construction Progress & Status Report**

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## **Executive Summary**

The building program for SPLOST II is nearly complete. There are six projects remaining as part of the SPLOST II Program. Three of the six projects are in the design phase while the remaining three are currently in construction. It is anticipated that all construction activities associated with this program will be completed and closed out by June 2010.

### ***HVAC and Roof Installation Projects:***

The construction contract for Snapfinger Elementary School HVAC, Ceiling, and Lighting Replacement project is complete. Notice of Award was issued to the contractor (Triad Construction Company).

Dunaire Elementary School Roof Replacement project is approximately 15 percent complete. The Contractor (All-Tex Roofing Corporation) is in the process of demolishing the existing roof system and installing the secondary roofing material. Substantial Completion is anticipated in April 2009.

The Design/Build firm for Margaret Harris High School HVAC, Ceiling, and Lighting Replacement project has completed the design. The preliminary report and a set of 100 percent design drawings have been submitted to Dekalb County School System for subsequent review and approval. Construction activities are anticipated to commence in March 2009.

The Sequoyah Middle School HVAC, Ceiling, and Lighting Replacement project is progressing as scheduled. The Mechanical Room equipment installations are currently underway. Main piping and piping hangers for the HVAC system have been installed throughout approximately 75 percent of the school. Fire alarm device boxes, conduit, and wire mold have been installed by the contractor and the Fire Marshal 50 percent inspection has been completed. The complete fire alarm system will be installed upon final approval from the Fire Marshal's Office. Substantial Completion is scheduled for May 2010.

Shamrock Middle School HVAC, Ceiling, and Lighting Replacement project is approximately 95 percent complete. Areas 5, 7, and 8 (200 and 400 Hall Classrooms) passed the Fire Marshal 80 percent inspection on January 29, 2009. The remaining phases of Areas 5, 7, and 8 will be scheduled for 100 percent inspection by the end of March 2009. Construction work in the Administrative areas, Gymnasium, Media Center, and all classrooms within the building has been completed. It is anticipated that the entire project will be completed approximately five months ahead of schedule.

### ***New Construction:***

The Dunwoody Area Elementary School Building Construction project is progressing on schedule. The construction phase is approximately 46 percent complete. Structural steel and joist installation is complete on the A and B Wing. Metal decking, nailers and expansion joint installations are also complete on the A and B Wing along the installation of the CMU wall. CMU wall installation on the C Wing is approximately 85 percent complete. Additionally, construction of curbs and gutters in parking lots 1 and 2 are approximately 85 percent complete. Substantial Completion for this project is anticipated in late July 2009.

## Project Status

The following is photographic representation of the design and construction progress for all active projects in the current building program.



**Shamrock MS**  
*Completed Corridor– Area 7*



**Shamrock MS**  
*New Generator and gas piping*



**Shamrock MS**  
*Classroom Ceiling Grid – Area 4*



**Shamrock MS**  
*Classroom Ceiling Tile Staging Area – Area 7*



**Sequoyah MS**  
*Ductwork Installation in Corridor*



**Sequoyah MS**  
*New Cooling Tower*



**Sequoyah MS**  
*Classroom Ceiling Grid Installation*



**Sequoyah MS**  
*New Boiler*





**Dunwoody Area ES**  
*Unfinished Exterior View of Classrooms*



**Dunwoody Area ES**  
*View of Unfinished Corridor*



**Dunwoody Area ES**  
*Unfinished Interior View of Cafetorium*

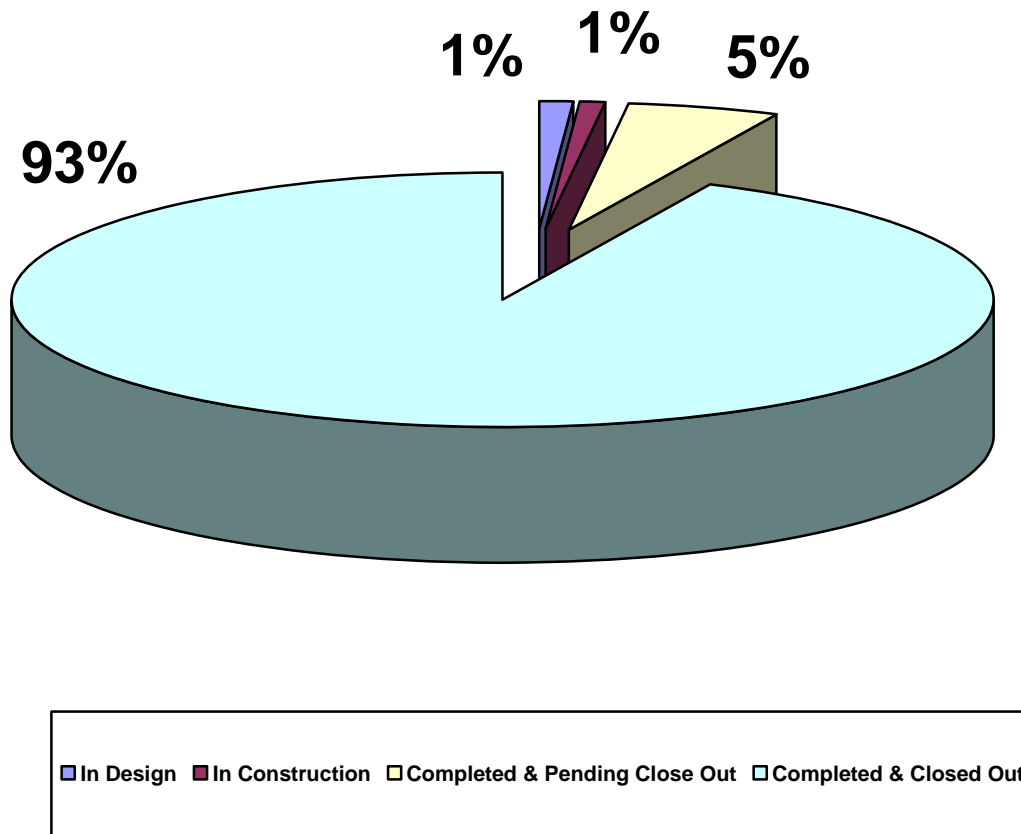


**Dunwoody Area ES**  
*Unfinished Interior View of Media Center*

## Program Schedule

The SPLOST II Building Program is nearly complete. Only 1 percent of SPLOST II projects remain in design and construction. It is anticipated that all construction activities associated with this program will be completed and closed out by June 2010. Below is a graphic representation of the SPLOST II project completion status.

### SPLOST II Work Completion Status



Below is a table outlining the schedule milestones for the completion of the current SPLOST II building program.

**SPLOST II Projects**

Project #	Project Name	Design	Bid/Award	Construction Start	Construction End	Closeout
<b>In Design</b>						
019-652	Margaret Harris HS – HVAC (D/B)	Dec-08	Oct-08	Jan-09	Jan-10	Jun-10
019-660	Snapfinger ES – HVAC (D/B)	Dec-08	Oct-08	Jan-09	Aug-09	Dec-09
019-753	Dunaire ES – Roof (D/B)	Nov-08	Nov-08	Nov-08	March-09	July-09
<b>In Construction</b>						
019-633	Sequoyah MS – HVAC	Complete	Complete	Sept-08	Dec-09	May-10
019-772	Shamrock MS – HVAC (D/B)	Complete	Complete	Jan-08	Aug-09	Dec-09
<b>Construction Completed, Pending Closeout</b>						
019-003	Arabia Mountain HS (D/B)	Complete	Complete	Feb-07	Jan-09	May-09
019-005	McNair Discovery Learning Academy ES (D/B)	Complete	Complete	May-06	Mar-08	Oct-08
019-028	Peachtree MS	Complete	Complete	Mar-05	Mar-08	Dec-08
019-669	Avondale ES – HVAC	Complete	Complete	May-08	Aug-08	Dec-08
019-720	Jolly ES – HVAC	Complete	Complete	Jan-08	Aug-08	Dec-08
019-727	Briar Vista ES – HVAC (D/B)	Complete	Complete	May-08	Jul-08	Dec-08
019-736	Columbia HS – HVAC	Complete	Complete	Jun-06	Nov-08	Apr-09
019-753	Dunaire ES – HVAC	Complete	Complete	Jan-08	Aug-08	Dec-08
019-755	Avondale HS – HVAC	Complete	Complete	May-08	Aug-08	Dec-08
019-763	Redan ES – HVAC (D/B)	Complete	Complete	May-08	Aug-08	Dec-08

**COPs Projects**

Project #	Project Name	Design	Bid/Award	Construction Begin	Construction End	Closeout
<b>In Design</b>						
<b>In Construction</b>						
413-180	Dunwoody Area ES	Jan-08	Mar-08	May-08	Aug-09	Nov-09
<b>Construction Completed, Pending Closeout</b>						



## **Board of Education Approvals**

There were no SPLOST II items related to the Design and Construction Department that were submitted for approval to the Board of Education during the months of January and February 2009.

There are no SPLOST II items related to the Design and Construction Department pending approval by the Board of Education.

## Budget Summary

The total value of the active work in Design and Construction for all building program projects is \$152,170,101. Of the total value, \$132,670,101 is for SPLOST II projects and \$19,500,000 is for a COPS project. Seventy six percent (76%) of the value of this work is in place. The value of the work still to be completed is \$36,285,913.

### SPLOST II Projects

	Project	Project #	Budget Based on February 2009 BOE Reconciliation	Anticipated Cost at Completion	Variance
<b>In Design</b>					
1	Margaret Harris HS – HVAC	019-652	\$ 1,932,426	\$ 1,932,426	\$ 0
2	Snappinger ES – HVAC	019-660	\$ 3,022,346	\$ 3,022,346	\$ 0
3	Dunaire ES - Roof	019-753	\$ 737,457	\$ 737,457	\$ 0
<b>In Construction</b>					
5	Sequoyah MS – HVAC	019-633	\$ 5,731,866	\$ 5,731,866	\$ 0
6	Shamrock MS – HVAC	019-772	\$ 5,361,818	\$ 5,361,818	\$ 0
<b>Construction Completed, Pending Close Out</b>					
4	Arabia Mountain HS	019-003	\$ 49,687,302	\$ 49,687,302	\$ 0
7	McNair Discovery Learning Academy ES	019-005	\$ 15,256,122	\$ 15,256,122	\$ 0
8	Peachtree MS	019-028	\$ 23,777,692	\$ 23,777,692	\$ 0
9	Avondale ES – HVAC	019-669	\$ 2,410,514	\$ 2,410,514	\$ 0
10	Jolly ES – HVAC	019-720	\$ 2,476,736	\$ 2,476,736	\$ 0
11	Briar Vista ES – HVAC	019-727	\$ 1,042,219	\$ 1,042,219	\$ 0
12	Columbia HS – HVAC, Ceiling	019-736	\$ 13,107,261	\$ 13,107,261	\$ 0
13	Dunaire ES – HVAC	019-753	\$ 2,282,602	\$ 2,282,602	\$ 0
14	Avondale HS – HVAC	019-755	\$ 5,277,085	\$ 5,277,085	\$ 0
15	Redan ES – HVAC	019-763	\$ 566,655	\$ 566,655	\$ 0

### COPs Projects

	Project	Project #	Budget Based on February 2009 BOE Reconciliation	Anticipated Cost at Completion	Variance
<b>In Design</b>					
<b>In Construction</b>					
1	Dunwoody Area ES	413-180	\$ 19,500,000	\$ 19,500,000	\$ 0
<b>Construction Completed, Pending Close Out</b>					

DeKalb County School System  
CIT Budget Summary  
As of 2/28/09

Project #	Project Name	Original Budget	Revised Budget including BOE Agenda Items thru	Contracted/ Committed	Anticipated Costs	Pending Change Order Proposals	Estimated Final Budget	Variance
			11-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	
001	New Oakvale ES (aka Elem School C)	\$ 15,000,000	\$ 14,798,473	\$ 14,798,473	\$ -	\$ -	\$ 14,798,473	\$ -
002	New Miller Grove HS	\$ 34,942,301	\$ 34,285,190	\$ 34,285,190	\$ -	\$ -	\$ 34,285,190	\$ -
003	Arabia Mountain HS (aka HS A)	\$ 30,000,000	\$ 49,687,302	\$ 42,716,474	\$ 6,970,828	\$ -	\$ 49,687,302	\$ -
004	Mt. Industrial Center (aka New Center A)	\$ 25,555,259	\$ 16,131,220	\$ 16,131,220	\$ -	\$ -	\$ 16,131,220	\$ -
005	McNair Cluster ES	\$ 15,000,000	\$ 15,256,122	\$ 13,719,347	\$ 1,536,775	\$ -	\$ 15,256,122	\$ -
006	Systemwide Wiring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
007	Clarkston Center	\$ -	\$ 62,342	\$ 62,342	\$ -	\$ -	\$ 62,342	\$ -
008	Bus Leases	\$ -	\$ 25,507,034	\$ 25,507,034	\$ -	\$ -	\$ 25,507,034	\$ -
009	Stone Mountain MS	\$ 24,683,300	\$ 25,169,035	\$ 25,120,840	\$ 48,196	\$ -	\$ 25,169,035	\$ -
010	New Chamblee MS	\$ 18,258,785	\$ 17,902,026	\$ 17,885,904	\$ 16,122	\$ -	\$ 17,902,026	\$ -
011	CPU-Lease Payment	\$ -	\$ 525,183	\$ 525,183	\$ -	\$ -	\$ 525,183	\$ -
012	Contract Services Installations	\$ -	\$ 719,916	\$ 719,916	\$ -	\$ -	\$ 719,916	\$ -
013	Admin Workstations	\$ -	\$ 5,985,521	\$ 5,985,521	\$ -	\$ -	\$ 5,985,521	\$ -
014	AS 400 Upgrade	\$ -	\$ 1,378,468	\$ 1,378,468	\$ -	\$ -	\$ 1,378,468	\$ -
015	Program Management/Assessment	\$ -	\$ 6,016,341	\$ 4,706,341	\$ 1,310,000	\$ -	\$ 6,016,341	\$ -
016	Electrical Upgrades	\$ -	\$ 1,114,842	\$ 1,108,891	\$ 5,951	\$ -	\$ 1,114,842	\$ -
019	Textbook Scanners	\$ -	\$ 690,882	\$ 690,882	\$ -	\$ -	\$ 690,882	\$ -
020	Copier Lease - SPLOST II	\$ -	\$ 6,479,270	\$ 6,479,270	\$ -	\$ -	\$ 6,479,270	\$ -
021	Wireless Total Solutions	\$ -	\$ 724,661	\$ 724,661	\$ -	\$ -	\$ 724,661	\$ -
022	Teacher Workstations	\$ -	\$ 5,181,319	\$ 5,181,319	\$ -	\$ -	\$ 5,181,319	\$ -
023	Wireless MCR Phases 2-4	\$ -	\$ 1,921,795	\$ 1,921,795	\$ -	\$ -	\$ 1,921,795	\$ -
024	WAN Upgrade	\$ 28,920,000	\$ 26,951,852	\$ 26,951,852	\$ -	\$ -	\$ 26,951,852	\$ -
025	Lithonia MS Technology	\$ -	\$ 460,249	\$ 458,532	\$ 1,717	\$ -	\$ 460,249	\$ -
026	CWC Replace	\$ -	\$ 1,477,891	\$ 1,477,891	\$ -	\$ -	\$ 1,477,891	\$ -
027	Cable Access Channel	\$ -	\$ 582,085	\$ 582,085	\$ -	\$ -	\$ 582,085	\$ -
028	New Peachtree MS	\$ 22,820,402	\$ 23,777,692	\$ 23,345,723	\$ 452,453	\$ (20,484)	\$ 23,777,692	\$ -
029	MDF HVAC Projects	\$ 1,104,000	\$ 1,011,949	\$ 1,011,949	\$ -	\$ -	\$ 1,011,949	\$ -
030	Redeployment-Work Stations	\$ -	\$ 312,266	\$ 312,244	\$ 22	\$ -	\$ 312,266	\$ -
031	Technology-Special Projects	\$ -	\$ 249,485	\$ 249,485	\$ -	\$ -	\$ 249,485	\$ -
098	Design and Construction	\$ -	\$ 899,308	\$ 891,917	\$ 7,391	\$ -	\$ 899,308	\$ -
219	Land	\$ -	\$ 800,843	\$ 800,843	\$ -	\$ -	\$ 800,843	\$ -
286	Stephenson 6th Grade Academy	\$ -	\$ 63,164	\$ 63,164	\$ -	\$ -	\$ 63,164	\$ -
318	Environmental Improvements	\$ -	\$ 549,367	\$ 549,367	\$ -	\$ -	\$ 549,367	\$ -
343	Rock Chapel Renovation	\$ -	\$ 78,835	\$ 78,835	\$ -	\$ -	\$ 78,835	\$ -
350	Furniture Contingency	\$ -	\$ 1,250,762	\$ 1,250,762	\$ -	\$ -	\$ 1,250,762	\$ -
363	Emergency Renovations	\$ -	\$ 752,035	\$ 752,035	\$ -	\$ -	\$ 752,035	\$ -
599	Sanitary Sewer Upgrades	\$ -	\$ 480,108	\$ 430,403	\$ 49,705	\$ -	\$ 480,108	\$ -
610	Carpet-Tile Replacement	\$ -	\$ 1,629,640	\$ 1,629,640	\$ -	\$ -	\$ 1,629,640	\$ -
612	Roofing Contingency	\$ -	\$ 98,000	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ -
616	East Dekalb Campus Renovation	\$ -	\$ 80,248	\$ 80,248	\$ -	\$ -	\$ 80,248	\$ -
630	Toney Renovation	\$ 67,247	\$ 154,143	\$ 154,143	\$ -	\$ -	\$ 154,143	\$ -

Project #	Project Name	Original Budget	Revised Budget	Contracted/	Anticipated Costs	Pending	Estimated Final	Variance
			including BOE	Committed		Change	Budget	
			Agenda Items thru			Order		
			11-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	
631	Sky Haven Renovation	\$ 134,269	\$ 216,412	\$ 216,412	\$ -	\$ -	\$ 216,412	\$ -
632	Stone Mountain ES Renovation	\$ -	\$ 78,024	\$ 78,024	\$ -	\$ -	\$ 78,024	\$ -
633	Sequoyah MS Renovation (inc HVAC)	\$ 4,403,500	\$ 5,731,866	\$ 671,875	\$ 5,059,991	\$ -	\$ 5,731,866	\$ -
634	New Redan	\$ -	\$ 75,590	\$ 75,590	\$ -	\$ -	\$ 75,590	\$ -
635	Bob Mathis Renovation	\$ -	\$ 73,895	\$ 73,895	\$ -	\$ -	\$ 73,895	\$ -
636	Livsey Renovation	\$ -	\$ 86,963	\$ 86,963	\$ -	\$ -	\$ 86,963	\$ -
637	New Wynbrooke Renovation	\$ -	\$ 69,830	\$ 69,830	\$ -	\$ -	\$ 69,830	\$ -
638	New Tucker MS	\$ 20,110,326	\$ 19,631,584	\$ 19,631,584	\$ -	\$ -	\$ 19,631,584	\$ -
639	Peachcrest Renovation	\$ -	\$ 416,419	\$ 91,419	\$ 325,000	\$ -	\$ 416,419	\$ -
640	Hightower ES Renovation	\$ 3,004,728	\$ 3,092,536	\$ 3,092,536	\$ -	\$ -	\$ 3,092,536	\$ -
641	Fernbank Science Renovation	\$ -	\$ 77,210	\$ 77,210	\$ -	\$ -	\$ 77,210	\$ -
642	Kelley Lake Renovation	\$ 186,507	\$ 262,393	\$ 262,393	\$ -	\$ -	\$ 262,393	\$ -
643	Stone Mountain II MS	\$ -	\$ 81,518	\$ 81,518	\$ -	\$ -	\$ 81,518	\$ -
644	Rowland ES Renovation	\$ 3,985,583	\$ 4,116,593	\$ 4,116,593	\$ -	\$ -	\$ 4,116,593	\$ -
645	Montgomery ES Renovation	\$ 95,133	\$ 298,282	\$ 298,282	\$ -	\$ -	\$ 298,282	\$ -
646	Drivers ED South Renovation	\$ -	\$ 41,831	\$ 41,831	\$ -	\$ -	\$ 41,831	\$ -
647	Drivers ED North Renovation	\$ -	\$ 48,903	\$ 48,903	\$ -	\$ -	\$ 48,903	\$ -
648	Coralwood ES	\$ 2,693,788	\$ 2,916,253	\$ 2,916,253	\$ -	\$ -	\$ 2,916,253	\$ -
649	District Office A Renovation	\$ -	\$ 159,659	\$ 159,659	\$ -	\$ -	\$ 159,659	\$ -
650	District Office B Renovation	\$ -	\$ 12,803	\$ 12,803	\$ -	\$ -	\$ 12,803	\$ -
651	Chamblee MS Renovation	\$ -	\$ 96,991	\$ 96,991	\$ -	\$ -	\$ 96,991	\$ -
652	Margaret Harris Renovation (inc HVAC)	\$ 1,517,413	\$ 1,932,426	\$ 560,617	\$ 1,371,809	\$ -	\$ 1,932,426	\$ -
653	Rehoboth Renovation	\$ -	\$ 81,223	\$ 81,223	\$ -	\$ -	\$ 81,223	\$ -
654	Panola Way Renovation	\$ 1,697,219	\$ 1,707,346	\$ 1,707,346	\$ -	\$ -	\$ 1,707,346	\$ -
655	Pine Ridge Renovation	\$ 1,750,000	\$ 1,815,337	\$ 1,815,337	\$ -	\$ -	\$ 1,815,337	\$ -
656	Murphy Candler Renovation	\$ -	\$ 83,409	\$ 83,409	\$ -	\$ -	\$ 83,409	\$ -
657	Vanderlyn Renovation	\$ 759,516	\$ 818,605	\$ 818,605	\$ -	\$ -	\$ 818,605	\$ -
658	Rockbridge Renovation	\$ -	\$ 87,286	\$ 87,286	\$ -	\$ -	\$ 87,286	\$ -
659	Sagamore Hills Renovation	\$ 243,971	\$ 281,900	\$ 281,900	\$ -	\$ -	\$ 281,900	\$ -
660	Snapfinger Renovation (inc HVAC)	\$ 2,425,201	\$ 3,022,346	\$ 373,526	\$ 2,648,820	\$ -	\$ 3,022,346	\$ -
661	Shadow Rock Renovation	\$ -	\$ 80,024	\$ 80,024	\$ -	\$ -	\$ 80,024	\$ -
662	Farington Renovation	\$ 143,727	\$ 211,914	\$ 211,914	\$ -	\$ -	\$ 211,914	\$ -
663	Glen Haven Renovation	\$ 252,445	\$ 327,261	\$ 327,261	\$ -	\$ -	\$ 327,261	\$ -
664	Browns Mill Renovation	\$ -	\$ 83,272	\$ 83,272	\$ -	\$ -	\$ 83,272	\$ -
665	Clifton Renovation	\$ -	\$ 437,369	\$ 372,369	\$ 65,000	\$ -	\$ 437,369	\$ -
666	Midvale Renovation	\$ -	\$ 79,727	\$ 79,727	\$ -	\$ -	\$ 79,727	\$ -
667	Laurel Ridge Renovation	\$ 716,633	\$ 665,188	\$ 665,188	\$ -	\$ -	\$ 665,188	\$ -
668	Hawthorne Renovation	\$ 228,626	\$ 288,574	\$ 288,574	\$ -	\$ -	\$ 288,574	\$ -
669	Avondale ES Renovation (inc HVAC)	\$ 1,873,159	\$ 2,410,514	\$ 1,587,941	\$ 822,573	\$ -	\$ 2,410,514	\$ -
670	Towers HS Renovation	\$ 17,580,149	\$ 19,722,278	\$ 19,437,574	\$ 284,704	\$ -	\$ 19,722,278	\$ -
671	Tucker Renovation (inc HVAC)	\$ 5,088,667	\$ 4,319,804	\$ 4,306,904	\$ 12,900	\$ -	\$ 4,319,804	\$ -
672	Ronald E. McNair SR Renovation	\$ 21,025,311	\$ 22,340,058	\$ 21,949,693	\$ 390,365	\$ -	\$ 22,340,058	\$ -
673	Peachtree MS Renovation	\$ -	\$ 80,072	\$ 80,072	\$ -	\$ -	\$ 80,072	\$ -
674	Chapel Hill MS Renovation	\$ -	\$ 91,727	\$ 91,727	\$ -	\$ -	\$ 91,727	\$ -
675	Robert Shaw Renovation	\$ -	\$ 91,638	\$ 91,638	\$ -	\$ -	\$ 91,638	\$ -
676	Sexton Woods	\$ 800,000	\$ 729,166	\$ 729,166	\$ -	\$ -	\$ 729,166	\$ -

Project #	Project Name	Original Budget	Revised Budget including BOE Agenda Items thru	Contracted/ Committed	Anticipated Costs	Pending Change Order Proposals	Estimated Final Budget	Variance
			11-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	
677	Wesley Chapel Renovation	\$ -	\$ 69,760	\$ 69,760	\$ -	\$ -	\$ 69,760	\$ -
678	OEC South (DEK HS South)	\$ -	\$ 68,626	\$ 68,626	\$ -	\$ -	\$ 68,626	\$ -
679	Fernbank Renovation	\$ 352,768	\$ 477,736	\$ 477,736	\$ -	\$ -	\$ 477,736	\$ -
680	OEC Central (Warren Tech)	\$ -	\$ 104,408	\$ 104,408	\$ -	\$ -	\$ 104,408	\$ -
681	OEC North (DEK HS N)	\$ -	\$ 235,994	\$ 235,994	\$ -	\$ -	\$ 235,994	\$ -
682	Jim Cherry Renovation	\$ -	\$ 45,048	\$ 45,048	\$ -	\$ -	\$ 45,048	\$ -
683	Heritage Renovation	\$ -	\$ 81,142	\$ 81,142	\$ -	\$ -	\$ 81,142	\$ -
685	Stone Mill Renovation	\$ 1,800,000	\$ 2,002,003	\$ 1,899,692	\$ 102,311	\$ -	\$ 2,002,003	\$ -
686	Marbut Renovation	\$ -	\$ 89,822	\$ 89,822	\$ -	\$ -	\$ 89,822	\$ -
687	Edward L Bouie SR Renovation	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -
688	E Miller ES (Mainstreet ES)	\$ -	\$ 89,658	\$ 89,658	\$ -	\$ -	\$ 89,658	\$ -
689	Stephenson HS Renovation	\$ 5,534,473	\$ 5,840,938	\$ 5,840,938	\$ -	\$ -	\$ 5,840,938	\$ -
690	Stephenson MS Renovation	\$ 2,149,249	\$ 2,261,924	\$ 2,261,924	\$ -	\$ -	\$ 2,261,924	\$ -
691	Sam A Moss Renovation	\$ -	\$ 86,221	\$ 86,221	\$ -	\$ -	\$ 86,221	\$ -
692	Telecommunication	\$ -	\$ 3,289,428	\$ 3,289,428	\$ -	\$ -	\$ 3,289,428	\$ -
699	Security All Schools	\$ -	\$ 1,481,835	\$ 987,047	\$ 494,788	\$ -	\$ 1,481,835	\$ -
700	New Cedar Grove Renovation	\$ -	\$ 73,123	\$ 73,123	\$ -	\$ -	\$ 73,123	\$ -
701	New Narvie Harris (Flakes Mill)	\$ -	\$ 75,313	\$ 75,313	\$ -	\$ -	\$ 75,313	\$ -
703	Forrest Hills Renovation	\$ -	\$ 83,489	\$ 83,489	\$ -	\$ -	\$ 83,489	\$ -
704	Dresden Renovation	\$ 320,238	\$ 371,567	\$ 371,567	\$ -	\$ -	\$ 371,567	\$ -
705	Cary Reynolds Renovation	\$ 433,287	\$ 505,140	\$ 505,140	\$ -	\$ -	\$ 505,140	\$ -
706	Midway Renovation	\$ -	\$ 78,762	\$ 78,762	\$ -	\$ -	\$ 78,762	\$ -
707	Cedar Grove HS Renovation	\$ -	\$ 97,497	\$ 97,497	\$ -	\$ -	\$ 97,497	\$ -
708	Salem Renovation	\$ -	\$ 103,142	\$ 103,142	\$ -	\$ -	\$ 103,142	\$ -
709	Stoneview Renovation	\$ 137,359	\$ 217,004	\$ 217,004	\$ -	\$ -	\$ 217,004	\$ -
710	Cedar Grove ES Renovation	\$ -	\$ 88,198	\$ 88,198	\$ -	\$ -	\$ 88,198	\$ -
711	Woodward Renovation	\$ -	\$ 80,673	\$ 80,673	\$ -	\$ -	\$ 80,673	\$ -
712	Hambrick Renovation	\$ -	\$ 83,708	\$ 83,708	\$ -	\$ -	\$ 83,708	\$ -
713	New Columbia	\$ -	\$ 66,694	\$ 66,694	\$ -	\$ -	\$ 66,694	\$ -
714	New Avondale Renovation	\$ -	\$ 68,954	\$ 68,954	\$ -	\$ -	\$ 68,954	\$ -
715	New Freedom (Clarkston)	\$ -	\$ 68,993	\$ 68,993	\$ -	\$ -	\$ 68,993	\$ -
716	New Bethune (Towers)	\$ -	\$ 69,336	\$ 69,336	\$ -	\$ -	\$ 69,336	\$ -
717	Southwest Dekalb Renovation	\$ 18,448,558	\$ 21,255,197	\$ 20,695,003	\$ 560,194	\$ -	\$ 21,255,197	\$ -
718	Druid Hills Renovation	\$ 230,962	\$ 123,340	\$ 123,340	\$ -	\$ -	\$ 123,340	\$ -
719	Allgood Renovation	\$ -	\$ 73,903	\$ 73,903	\$ -	\$ -	\$ 73,903	\$ -
720	Jolly Renovation (inc HVAC)	\$ 2,038,888	\$ 2,476,736	\$ 2,036,097	\$ 434,447	\$ 6,192	\$ 2,476,736	\$ -
721	Idlewood Renovation	\$ -	\$ 87,738	\$ 87,738	\$ -	\$ -	\$ 87,738	\$ -
722	Kittredge Magnet Renovation	\$ -	\$ 84,411	\$ 84,411	\$ -	\$ -	\$ 84,411	\$ -
723	Columbia ES Renovation	\$ -	\$ 82,818	\$ 82,818	\$ -	\$ -	\$ 82,818	\$ -
724	Canby Lane Renovation	\$ 183,402	\$ 328,151	\$ 328,151	\$ -	\$ -	\$ 328,151	\$ -
725	Knollwood Renovation	\$ -	\$ 32,770	\$ 32,770	\$ -	\$ -	\$ 32,770	\$ -
726	Evansdale Renovation (inc HVAC)	\$ 767,288	\$ 1,251,421	\$ 1,223,128	\$ 28,293	\$ -	\$ 1,251,421	\$ -
727	Briar Vista Renovation (inc HVAC)	\$ 828,014	\$ 1,042,219	\$ 569,116	\$ 473,103	\$ -	\$ 1,042,219	\$ -
728	Austin Renovation	\$ -	\$ 87,049	\$ 87,049	\$ -	\$ -	\$ 87,049	\$ -
729	Brockett Renovation	\$ 288,069	\$ 374,054	\$ 374,054	\$ -	\$ -	\$ 374,054	\$ -
730	Lithonia MS Conversion	\$ 7,627,713	\$ 8,073,307	\$ 8,073,307	\$ -	\$ -	\$ 8,073,307	\$ -



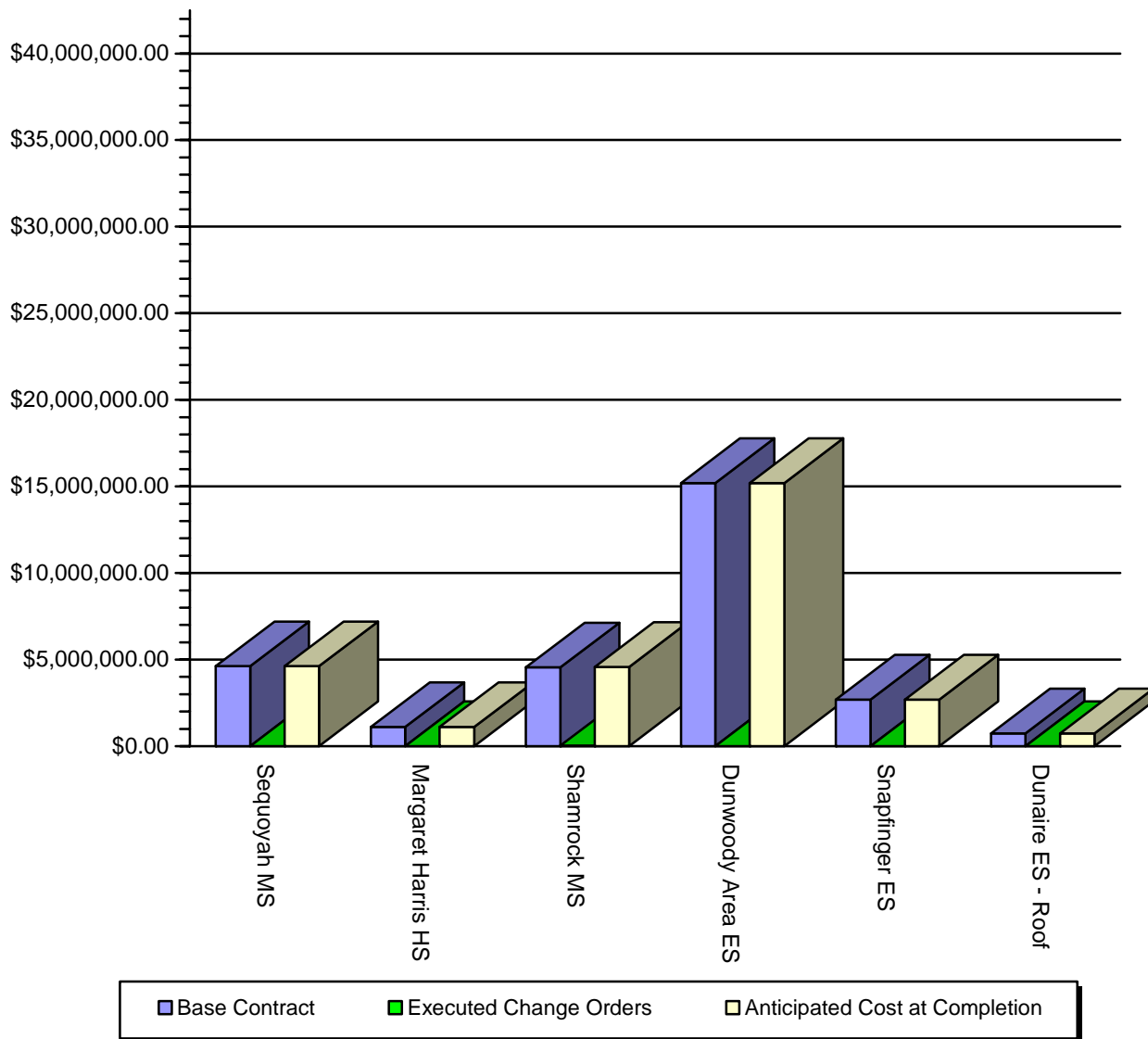
Project #	Project Name	Original Budget	Revised Budget	Contracted/	Anticipated Costs	Pending	Estimated Final	Variance
			including BOE	Committed		Change	Budget	
			Agenda Items thru			Order		
			11-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	
731	Lakeside Renovation (inc HVAC)	\$ 4,466,333	\$ 4,820,683	\$ 4,771,982	\$ 48,701	\$ -	\$ 4,820,683	\$ -
732	Dunwoody Renovation	\$ -	\$ 98,776	\$ 98,776	\$ -	\$ -	\$ 98,776	\$ -
733	Clarkston Renovation	\$ 433,858	\$ 698,401	\$ 698,401	\$ -	\$ -	\$ 698,401	\$ -
734	Chamblee Renovation	\$ 497,725	\$ 573,992	\$ 573,992	\$ -	\$ -	\$ 573,992	\$ -
735	Cross Keys Renovation (inc HVAC)	\$ 4,346,824	\$ 2,482,229	\$ 2,457,228	\$ 25,001	\$ -	\$ 2,482,229	\$ -
736	Columbia HS Renovation (inc HVAC)	\$ 8,554,320	\$ 13,107,261	\$ 12,570,680	\$ 536,581	\$ -	\$ 13,107,261	\$ -
737	North Dekalb Renovation	\$ -	\$ 182	\$ 182	\$ -	\$ -	\$ 182	\$ -
738	Panthersville Renovation	\$ -	\$ 11,179	\$ 11,179	\$ -	\$ -	\$ 11,179	\$ -
739	Memorial Renovation	\$ -	\$ 225	\$ 225	\$ -	\$ -	\$ 225	\$ -
740	Adams Renovation	\$ -	\$ 155	\$ 155	\$ -	\$ -	\$ 155	\$ -
741	Avondale Stadium	\$ -	\$ 1,482	\$ 1,482	\$ -	\$ -	\$ 1,482	\$ -
742	Meadowview Renovation	\$ -	\$ 79,167	\$ 79,167	\$ -	\$ -	\$ 79,167	\$ -
743	Leslie J Steele Renovation	\$ -	\$ 75,238	\$ 75,238	\$ -	\$ -	\$ 75,238	\$ -
744	Indian Creek Renovation	\$ -	\$ 83,353	\$ 83,353	\$ -	\$ -	\$ 83,353	\$ -
745	Wadsworth Renovation	\$ -	\$ 83,484	\$ 83,484	\$ -	\$ -	\$ 83,484	\$ -
746	Pleasantdale Renovation	\$ 1,692,144	\$ 1,558,453	\$ 1,558,453	\$ -	\$ -	\$ 1,558,453	\$ -
747	Oakcliff Renovation	\$ 124,068	\$ 198,338	\$ 198,338	\$ -	\$ -	\$ 198,338	\$ -
748	Huntley Hills Renovation	\$ -	\$ 82,809	\$ 82,809	\$ -	\$ -	\$ 82,809	\$ -
749	Chapel Hill ES Renovation	\$ 203,078	\$ 252,726	\$ 252,726	\$ -	\$ -	\$ 252,726	\$ -
750	Ashford Park Renovation	\$ -	\$ 79,617	\$ 79,617	\$ -	\$ -	\$ 79,617	\$ -
751	Chestnut Renovation	\$ 140,713	\$ 288,728	\$ 288,728	\$ -	\$ -	\$ 288,728	\$ -
752	Hooper Alexander Renovation	\$ -	\$ 84,893	\$ 84,893	\$ -	\$ -	\$ 84,893	\$ -
753	Dunaire Renovation (inc HVAC)	\$ 1,910,682	\$ 2,282,602	\$ 1,811,049	\$ 471,553	\$ -	\$ 2,282,602	\$ -
754	Redan HS Renovation	\$ -	\$ 110,641	\$ 110,641	\$ -	\$ -	\$ 110,641	\$ -
755	Avondale HS Renovation (inc HVAC)	\$ 4,529,781	\$ 5,277,085	\$ 4,789,703	\$ 474,078	\$ 13,304	\$ 5,277,085	\$ -
756	New Lithonia	\$ -	\$ 12,586	\$ 12,586	\$ -	\$ -	\$ 12,586	\$ -
757	New Salem Renovation	\$ -	\$ 31,782	\$ 31,782	\$ -	\$ -	\$ 31,782	\$ -
758	Stone Mountain Renovation	\$ -	\$ 96,494	\$ 96,494	\$ -	\$ -	\$ 96,494	\$ -
759	Nancy Creek Renovation	\$ -	\$ 80,226	\$ 80,226	\$ -	\$ -	\$ 80,226	\$ -
760	Medlock Renovation	\$ -	\$ 77,130	\$ 77,130	\$ -	\$ -	\$ 77,130	\$ -
761	McLendon Renovation	\$ -	\$ 84,017	\$ 84,017	\$ -	\$ -	\$ 84,017	\$ -
762	Smoke Rise Renovation	\$ -	\$ 208,233	\$ 208,233	\$ -	\$ -	\$ 208,233	\$ -
763	Redan ES Renovation (inc HVAC)	\$ 337,781	\$ 566,655	\$ 454,045	\$ 112,610	\$ -	\$ 566,655	\$ -
764	Oak Grove Renovation	\$ 1,300,000	\$ 1,357,769	\$ 1,357,769	\$ -	\$ -	\$ 1,357,769	\$ -
765	Kingsley Renovation	\$ 123,093	\$ 199,093	\$ 199,093	\$ -	\$ -	\$ 199,093	\$ -
766	Gresham Park Renovation	\$ -	\$ 72,350	\$ 72,350	\$ -	\$ -	\$ 72,350	\$ -
767	Flat Shoals Renovation	\$ 1,657,298	\$ 1,749,235	\$ 1,749,235	\$ -	\$ -	\$ 1,749,235	\$ -
768	Briarlake Renovation	\$ 900,000	\$ 1,693,762	\$ 1,568,755	\$ 93,728	\$ 31,279	\$ 1,693,762	\$ -
769	Henderson Mill Renovation	\$ -	\$ 87,253	\$ 87,253	\$ -	\$ -	\$ 87,253	\$ -
770	Atherton Renovation	\$ -	\$ 80,856	\$ 80,856	\$ -	\$ -	\$ 80,856	\$ -
771	Ronald E McNair Renovation	\$ -	\$ 95,413	\$ 95,413	\$ -	\$ -	\$ 95,413	\$ -
772	Shamrock Renovation (inc HVAC)	\$ 4,377,800	\$ 5,361,818	\$ 5,063,977	\$ 297,841	\$ -	\$ 5,361,818	\$ -
773	Henderson Renovation (inc HVAC)	\$ 4,898,979	\$ 4,984,874	\$ 4,881,957	\$ 102,917	\$ -	\$ 4,984,874	\$ -
774	Miller Grove Renovation	\$ -	\$ 85,977	\$ 85,977	\$ -	\$ -	\$ 85,977	\$ -
776	Montclair Renovation	\$ -	\$ 85,536	\$ 85,536	\$ -	\$ -	\$ 85,536	\$ -
777	Rainbow Renovation	\$ -	\$ 69,922	\$ 69,922	\$ -	\$ -	\$ 69,922	\$ -

Project #	Project Name	Original Budget	Revised Budget including BOE Agenda Items thru	Contracted/ Committed	Anticipated Costs	Pending Change Order Proposals	Estimated Final Budget	Variance
			11-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	15-Feb-08	
778	Tilson Renovation	\$ 100,647	\$ 96,009	\$ 96,009	\$ -	\$ -	\$ 96,009	\$ -
779	Terry Mill Renovation	\$ 1,598,209	\$ 1,520,243	\$ 1,520,243	\$ -	\$ -	\$ 1,520,243	\$ -
780	Woodridge Renovation	\$ -	\$ 78,344	\$ 78,344	\$ -	\$ -	\$ 78,344	\$ -
794	Career ED Labs	\$ -	\$ 544,708	\$ 544,708	\$ -	\$ -	\$ 544,708	\$ -
799	Forensic Audit	\$ -	\$ 299,998	\$ 299,998	\$ -	\$ -	\$ 299,998	\$ -
817	Venetion Blinds	\$ -	\$ 685,125	\$ 685,125	\$ -	\$ -	\$ 685,125	\$ -
824	Locker Renovation Contingency	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ -	\$ 410,000	\$ -
875	Recoat Gym Floor	\$ -	\$ 152,831	\$ 152,831	\$ -	\$ -	\$ 152,831	\$ -
876	Bleacher Repair Contingency	\$ -	\$ 47,861	\$ 47,861	\$ -	\$ -	\$ 47,861	\$ -
887	East Dekalb Campus II	\$ 2,227,971	\$ 2,238,369	\$ 2,238,369	\$ -	\$ -	\$ 2,238,369	\$ -
891	Ceiling Tile Replacement	\$ -	\$ 1,367,008	\$ 1,367,008	\$ -	\$ -	\$ 1,367,008	\$ -
899	Cooler/Freezer Monitors	\$ -	\$ 289,750	\$ 289,750	\$ -	\$ -	\$ 289,750	\$ -
918	Intercom Replacement	\$ -	\$ 129,326	\$ 129,326	\$ -	\$ -	\$ 129,326	\$ -
921	Mechanical Contingency	\$ -	\$ 2,542,438	\$ 2,542,438	\$ -	\$ -	\$ 2,542,438	\$ -
923	Fire Damage Contingency	\$ -	\$ 146,819	\$ 146,819	\$ -	\$ -	\$ 146,819	\$ -
999	SPLOST II Contingency	\$ 504,169	\$ 2,889,279	\$ 121,833	\$ 2,767,446	\$ -	\$ 2,889,279	\$ -
	Implementation Underway	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	First Two (2) Years	\$ 33,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	First Two (2) Years	\$ 24,774,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Implementation Underway	\$ 889,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Implementation Underway	\$ 11,608,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TBD	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Awaiting Design	\$ 7,493,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TBD	\$ 846,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 484,244,962</b>	<b>\$ 507,240,921</b>	<b>\$ 478,806,712</b>	<b>\$ 28,403,914</b>	<b>\$ 30,291</b>	<b>\$ 507,240,921</b>	<b>\$ -</b>

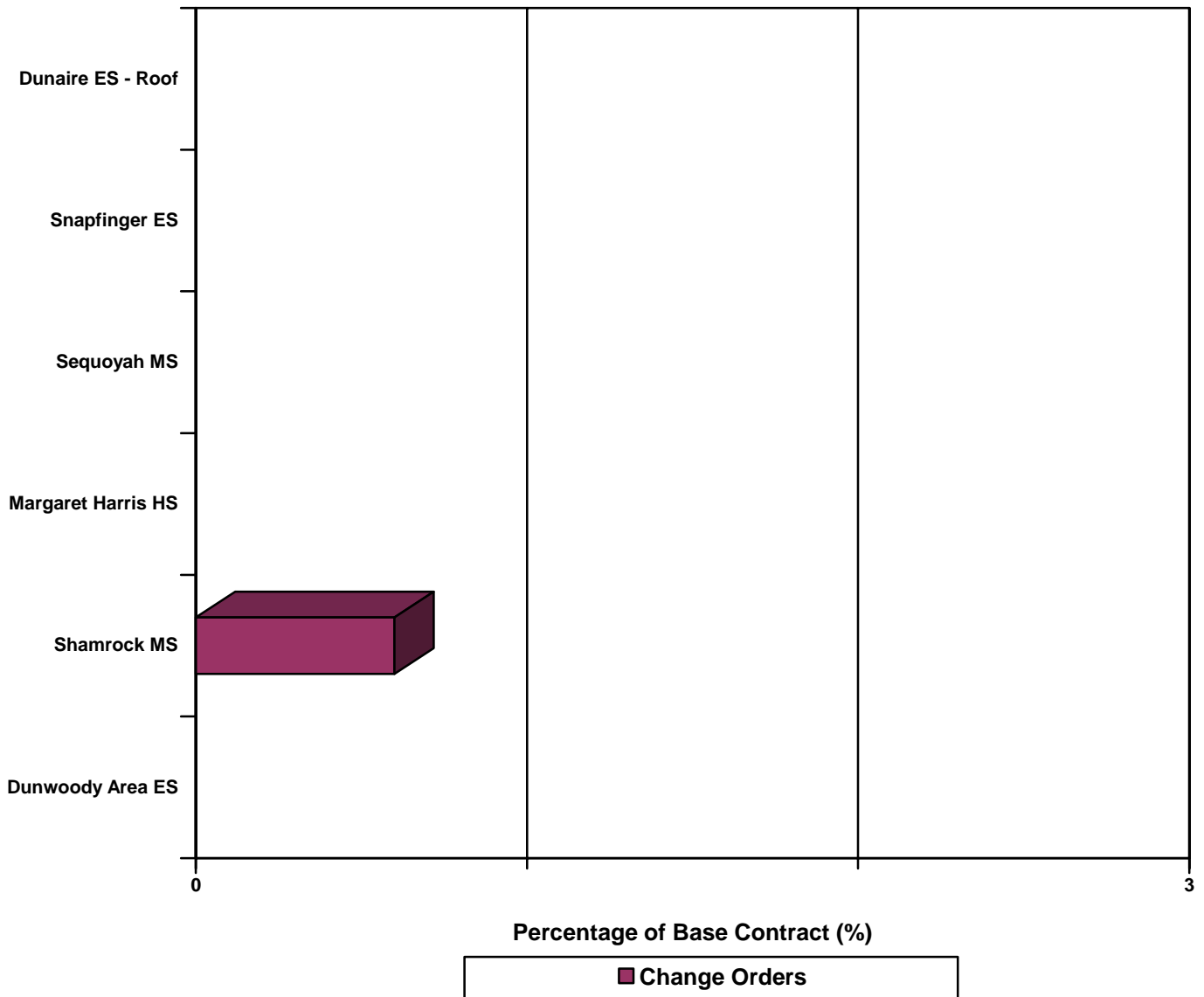
## Change Order Summary

The Change Order Summary includes all active construction projects that represent approximately 24 percent of the overall program budget. Below is a graphic representation of the remaining projects to be completed and the relationships between contract amount, actual change orders, and anticipated cost at completion for each project.

**Program Change Order Summary**



## Program Change Order Percentage







**DeKalb Board of Education**Lynn Cherry Grant  
Board Chair**Office of Design and Construction**Patricia A. Pope  
Chief Operations Officer**Change Order Summary****COPs Projects**

<b>Project#</b>	<b>Project Name</b>	<b>Base Contract Amount</b>	<b>Executed Change Orders</b>	<b>Revised Contract Amount</b>	<b>Recommended</b>	<b>Pending</b>	<b>Rejected</b>	<b>Change Orders Issued</b>	<b>Number of COP's</b>	<b>Potential Exposure</b>
413-180	New Dunwoody Chamblee Area Elementary School	\$ 15,200,000.00	\$ -	\$ 15,200,000.00	\$ -	\$ -	\$ -	0	0	\$ -
<b>Totals</b>		\$ 15,200,000.00	\$ -	\$ 15,200,000.00	\$ -	\$ -	\$ -	0	0	\$ -

- New Dunwoody Chamblee Area Elementary School

CO#1 is a no cost change order to incorporate value engineering items to contract documents.

## **SPLOST Tax Revenue Summary**

September 2007 was the final month of SPLOST II revenue collection. The total amount of SPLOST II revenue collection was \$456,233,826. Due to active construction projects, the SPLOST II expenditures will continue until January 2010.

The following is an unaudited recap of the SPLOST Program to date.

A.	Total Tax Revenue Collected	\$ 456,233,826
B.	Total DOE Reimbursement for SPLOST II	<u>\$ 67,981,897</u>
C.	Total Revenue to Date	\$ 524,215,723
D.	Total Expenditures	\$ 484,244,962
E.	Balance to Complete (C-D)	\$ 39,970,761

## D.O.E. Reimbursement Summary

The following table outlines the status of the reimbursements to DeKalb County Schools by the Georgia Department of Education for regular, growth, and 1187 funds. No reimbursements have been received for January or February 2009.

DCSS Project #	DCSS Project Name	Total Funds	Anticipated Funds	Payments Received	Balance Due	Notes
018-772	McNair MS	\$ 699,999.00	\$ 699,999.00	\$ 699,999.00	\$ 0.00	COMPLETE
018-777	Montclair ES	\$ 848,484.00	\$ 48,484.00	\$ 848,484.00	\$ 0.00	COMPLETE
019-001	Oakview ES	\$ 5,090,904.00	\$ 5,090,904.00	\$ 5,090,904.00	\$ 0.00	COMPLETE
019-638	New Tucker MS	\$ 7,716,193.00	\$ 7,716,193.00	\$ 7,716,193.00	\$ 0.00	COMPLETE
018-778	Rainbow ES	\$ 530,302.00	\$ 30,302.00	\$ 530,302.00	\$ 0.00	COMPLETE
019-002	Miller Grove HS	\$ 11,736,585.00	\$ 11,736,585.00	\$ 10,562,926.00	\$ 1,173,659.00	WORK COMPLETE; Paperwork Pending
019-009	Stone Mountain MS	\$ 8,901,312.00	\$ 8,901,312.00	\$ 8,011,181.00	\$ 890,131.00	WORK COMPLETE; Paperwork Pending
019-010	New Chamblee MS	\$ 6,887,328.00	\$ 6,887,328.00	\$ 6,887,328.00	\$ 0.00	COMPLETE
019-672	McNair HS	\$ 2,970,098.00	\$ 2,970,098.00	\$ 2,673,088.00	\$ 297,010.00	WORK COMPLETE; Paperwork Pending
018-746	Pleasantdale ES	\$ 477,272.00	\$ 477,272.00	\$ 477,272.00	\$ 0.00	COMPLETE
019-690	Stephenson MS	\$ 652,201.00	\$ 652,201.00	\$ 652,201.00	\$ 0.00	COMPLETE
019-003	Arabia Mountain HS	\$ 12,319,918.00	\$ 12,319,918.00	\$ 11,087,928.00	\$ 1,231,990.00	COMPLETE
019-005	McNair Discovery Learning Academy ES	\$ 5,249,995.00	\$ 5,249,995.00	\$ 4,724,995.50	\$ 524,999.50	WORK COMPLETE; Closeout Pending
019-028	New Peachtree MS	\$ 7,894,320.00	\$ 7,894,320.00	\$ 7,160,852.00	\$ 733,468.00	WORK COMPLETE; Closeout Pending
019-736	Columbia HS	\$ 1,765,948.00	\$ 1,765,948.00	\$ 858,244.00	\$ 907,704.00	WORK COMPLETE; Paperwork Pending
COPS	Dunwoody Area ES	\$ 4,747,248.00	\$ 0.00	\$ 0.00	\$ 0.00	COPS Project; In Construction
	<b>TOTALS</b>	\$78,488,107.00	\$73,740,859.00	\$67,981,897.50	\$5,758,961.50	



# CIT Project Summary

## February 2009

**Project Name:** Sequoyah Middle School - HVAC, Ceiling and Lighting Replacement project

**Project Number:** 019-633

**School System Representative:** \_\_\_\_\_

CIT Team  
1780 Montreal Road  
Tucker, GA 30084  
Tel: 678-676-1345  
Fax: 678-676-1469  
Project Manager: Lamonte Artis  
Office: 678-676-1460  
Email: lamonte\_artis@fc.dekalb.k12.ga.us

**Project Location:** \_\_\_\_\_

Sequoyah Middle School  
3456 Aztec Road  
Doraville, GA 30340-2702  
Principal Trenton Arnold  
678-676-7902 - Office  
678-676-7910 - Fax  
Email: trenton\_J\_arnold@fc.dekalb.k12.ga.us

**Architect:** \_\_\_\_\_

Williams-Russell and Johnson, Inc.  
771 Spring Street  
Atlanta, GA 30308  
404-853-6800 (tel)  
Architect: Charles Perinchief  
Engineer: Bhagu Ahuja

**General Contractor or Construction Manager:** \_\_\_\_\_

Talbot Construction, Inc  
5000 Research Court  
Suite 570  
Suwanee, GA 30024  
PM - John Roberts  
770-814-3932 - office

**Schedule Information:** \_\_\_\_\_

Planned Construction Start:	Sept. 8, 2008	Planned Construction Completion:	Dec. 18, 2009
Construction Notice To Proceed:	Aug. 25, 2008	Forecasted Construction Completion:	Dec. 18, 2009

**Budget and Cost Information:** \_\_\_\_\_

**Total Project:**

Total Project Budget:	\$5,761,866.00
Committed:	\$5,164,060.28
Percent Committed:	90%
Paid to Date:	\$591,343.32
Committed Balance:	\$4,572,716.96
Percent Paid to Date:	11%

**Construction:**

Construction Contract:	\$4,622,477.00
Change Orders:	\$0.00
Current Contract:	\$4,622,477.00
Paid To Date:	\$577,233.00
Contract Balance:	\$4,045,244.00
Percent Complete:	12%

**Project Scope Narrative:** \_\_\_\_\_

HVAC, Ceiling and Lighting Replacement

**Project Status:** \_\_\_\_\_

The Sequoyah Middle School HVAC, Ceiling, and Lighting Replacement project is progressing as scheduled. The Mechanical Room equipment installations are currently underway. Main piping and piping hangers for the HVAC system have been installed throughout approximately 75 percent of the school. Substantial Completion is scheduled for May 2010.



# CIT Project Summary

February 2009

**Project Name:** Margaret Harris High School HVAC, Ceiling & Lighting Replacement

**Project Number:** 019-652

**School System Representative:** \_\_\_\_\_

CIT Team  
1780 Montreal Road  
Tucker, GA 30084  
Tel: 678-676-1345  
Fax: 678-676-1469  
Project Manager: Hal Anderson  
Office: 678-676-1468  
Email: harold\_r\_anderson@fc.dekalb.k12.ga.us

**Project Location:** \_\_\_\_\_

Margaret Harris High School  
1634 Knob Hill Drive  
Atlanta, GA 30329  
678-874-7002 (tel)  
Principal: Dr. Cheryl Rhodes

**Architect:** \_\_\_\_\_

Rose and Reid Design  
259 Hwy 74  
Suite 1  
Peachtree City, GA 30269  
770-632-6161 (tel)  
Contact: Jim Finney

**General Contractor or Construction Manager:** \_\_\_\_\_

Triad Construction Company (Design/Builder)  
3800 Camp Creek Pkwy  
Building 2600  
Suite 104  
Atlanta, GA 30331  
770-907-9300 (tel)  
Contact: Patrick Mehan

**Schedule Information:** \_\_\_\_\_

Planned Construction Start:	Dec 2008	Planned Construction Completion:	Aug. 2009
Construction Notice To Proceed:	Oct. 22, 2008	Forecasted Construction Completion	July 2009

**Budget and Cost Information:** \_\_\_\_\_

<b><u>Total Project:</u></b>		<b><u>Construction:</u></b>	
Total Project Budget:	\$1,932,426.00	Construction Contract:	\$1,107,718.00
Committed:	\$1,606,394.51	Change Orders:	\$0.00
Percent Committed:	83%	Current Contract:	\$1,107,718.00
Paid to Date:	\$498,676.51	Paid To Date:	\$0.00
Committed Balance:	\$1,107,718.00	Contract Balance:	\$1,107,718.00
Percent Paid to Date:	31%	Percent Complete:	0%

**Project Scope Narrative:** \_\_\_\_\_

HVAC, Ceiling, and Lighting Replacement

**Project Status:** \_\_\_\_\_

The Design/Build firm for Margaret Harris High School HVAC, Ceiling, and Lighting Replacement project has completed the design. The DeKalb County Building Office is currently reviewing the design drawings for engineering content and completeness. Construction activities are anticipated to commence in March 2009.





# CIT Project Summary

## February 2009

**Project Name:** Snapfinger ES HVAC, Ceiling & Lighting Replacement

**Project Number:** 019-660

**School System Representative:** \_\_\_\_\_

CIT Team  
1780 Montreal Road  
Tucker, GA 30084  
Tel: 678-676-1345  
Fax: 678-676-1469  
Project Manager: Hal Anderson  
Office: 678-676-1468  
Email: harold\_r\_anderson@fc.dekalb.k12.ga.us

**Project Location:** \_\_\_\_\_

Snapfinger Elementary School  
1365 Snapfinger Road  
Decatur, GA 30032  
678-874-1802 (tel)  
Principal: Nikki Hildebrand

**Architect:** \_\_\_\_\_

Rose and Reid Design  
259 Hwy 74  
Suite #1  
Peachtree City, GA 30269  
770-632-6161 (tel)  
Contact: Jim Finney

**General Contractor or Construction Manager:** \_\_\_\_\_

Triad Construction Company (Design/Builder)  
3800 Camp Creek Pkwy  
Building 2600  
Suite 104  
Atlanta, GA 30331  
770-907-9300 (tel)  
Contact: Patrick Mehan

**Schedule Information:** \_\_\_\_\_

Planned Construction Start:	Jan. 2009	Planned Construction Completion:	Aug. 2009
Construction Notice To Proceed:	TBD	Forecasted Construction Completion	TBD

**Budget and Cost Information:** \_\_\_\_\_

<b><u>Total Project:</u></b>		<b><u>Construction:</u></b>	
Total Project Budget:	\$3,022,346.00	Construction Contract:	\$1,875,000.00
Committed:	\$280,043.87	Change Orders:	\$0.00
Percent Committed:	9%	Current Contract:	\$1,875,000.00
Paid to Date:	\$280,043.87	Paid To Date:	\$0.00
Committed Balance:	\$0.00	Contract Balance:	\$1,875,000.00
Percent Paid to Date:	100%	Percent Complete:	0%

**Project Scope Narrative:** \_\_\_\_\_

HVAC, Ceiling and Lighting Replacement

**Project Status:** \_\_\_\_\_

Project has been awarded to Triad Construction Company. The Design/Build Contract is pending final execution by DeKalb County School System.



# CIT Project Summary

February 2009

**Project Name:** Dunaire ES Roof Replacement

**Project Number:** 019-753B

**School System Representative:** \_\_\_\_\_

CIT Team  
1780 Montreal Road  
Tucker, GA 30084  
Tel: 678-676-1345  
Fax: 678-676-1469  
Project Manager: Ms. Yolanda Brown  
Office: 678-676-1375  
Email: ybb3090@fc.dekalb.k12.ga.us

**Project Location:** \_\_\_\_\_

Dunaire Elementary School  
651 S. Indian Creek Drive  
Stone Mountain, GA 30083  
678-676-5502 (tel)  
Principal: Dr. Carolyn Thompson

**Architect:** \_\_\_\_\_

All Tex Roofing, Inc.  
1784 Corn road. Ste. A  
Smyrna, GA 30080

**General Contractor or Construction Manager:** \_\_\_\_\_

All Tex Roofing, Inc.  
1784 Corn road. Ste. A  
Smyrna, GA 30080

**Schedule Information:** \_\_\_\_\_

Planned Construction Start:	Nov. 17, 2008	Planned Construction Completion:	March 31, 200
Construction Notice To Proceed:	Pending	Forecasted Construction Completion:	March 31, 200

**Budget and Cost Information:** \_\_\_\_\_

<b><u>Total Project:</u></b>		<b><u>Construction:</u></b>	
Total Project Budget:	\$737,457.00	Construction Contract:	\$737,457.00
Committed:	\$737,457.00	Change Orders:	\$0.00
Percent Committed:	100%	Current Contract:	\$737,457.00
Paid to Date:	\$0.00	Paid To Date:	\$0.00
Committed Balance:	\$737,457.00	Contract Balance:	\$737,457.00
Percent Paid to Date:	0%	Percent Complete:	0%

**Project Scope Narrative:** \_\_\_\_\_

Roof Replacement

**Project Status:** \_\_\_\_\_

Dunaire Elementary School Roof Replacement project is approximately 15 percent complete. The Contractor (All-Tex Roofing Corporation) is in the process of demolishing the existing roof system and installing the secondary roofing material. Substantial Completion is anticipated in April 2009.



# CIT Project Summary

## February 2009

**Project Name:** Shamrock MS HVAC, Ceiling & Lighting Replacement

**Project Number:** 019-772

**School System Representative:** \_\_\_\_\_

CIT Team  
1780 Montreal Road  
Tucker, GA 30084  
Tel: 678-676-1345  
Fax: 678-676-1469  
Project Manager: Lamonte Artis  
Office: 678-676-1460  
Email: Lamonte\_Artis@fc.dekalb.k12.ga.us

**Project Location:** \_\_\_\_\_

Shamrock Middle School  
3100 Mount Olive Drive  
Decatur, GA 30033  
678-874-7602 (tel)  
Principal: Robert Thorpe  
robert\_thorpe@fc.dekalb.k12.ga.us

**Architect:** \_\_\_\_\_

Savant Engineering  
2255 Cumberland Parkway SE  
Atlanta, GA 30339  
770-319-7400  
Contact: Erin Mace

**General Contractor or Construction Manager:** \_\_\_\_\_

MCI Enterprises, Inc.  
4779 Fulton Industrial Boulevard  
Atlanta, Ga. 30336  
404-505-1070 (tel)  
404-505-1560 (fax)  
PM - John Brooks

**Schedule Information:** \_\_\_\_\_

Planned Construction Start:	Nov 2007	Planned Construction Completion:	Aug. 1, 2009
Construction Notice To Proceed:	June 2008	Forecasted Construction Completion:	Aug. 1, 2009

**Budget and Cost Information:** \_\_\_\_\_

<b><u>Total Project:</u></b>		<b><u>Construction:</u></b>	
Total Project Budget:	\$5,386,818.00	Construction Contract:	\$4,555,010.00
Committed:	\$5,337,461.97	Change Orders:	\$26,488.00
Percent Committed:	99%	Current Contract:	\$4,581,498.00
Paid to Date:	\$4,390,707.17	Paid To Date:	\$4,123,339.00
Committed Balance:	\$946,754.80	Contract Balance:	\$458,159.00
Percent Paid to Date:	82%	Percent Complete:	90%

**Project Scope Narrative:** \_\_\_\_\_

HVAC, Ceiling and Lighting Replacement

**Project Status:** \_\_\_\_\_

Shamrock Middle School HVAC, Ceiling, and Lighting Replacement project is approximately 95 percent complete. Areas 5, 7, and 8 (200 and 400 Hall Classrooms) passed the Fire Marshal 80 percent inspection on January 29, 2009. The remaining phases of Areas 5, 7, and 8 will be scheduled for 100 percent inspection by the end of March 2009.



# COPs Project Summary

February 2009

**Project Name:** New Dunwoody Area Elementary School

**Project Number:** 413-180

**School System Representative:** \_\_\_\_\_

CIT Transitional Team  
 1780 Montreal Road  
 Tucker, GA 30084  
 Tel: 678-676-1345  
 Fax: 678-676-1469  
 Project Manager: Barry Booth  
 Office: 678-676-1458  
 Email: Barry\_A\_Booth@fc.dekalb.k12.ga.us

**Project Location:** \_\_\_\_\_

1923 Womack Rd  
 Dunwoody, GA 30338

**Architect:** \_\_\_\_\_

Richard + Wittschiebe Architects, Inc.  
 15 Simpson Street  
 Atlanta, GA 30308  
 Manager: Bill Polk  
 tel: 404-688-2200  
 fax: 404-688-2400

**General Contractor or Construction Manager:** \_\_\_\_\_

Nix-Fowler Constructors, Inc.  
 1875 Mitchel Road, Suite B  
 Mableton, GA 30126

**Schedule Information:** \_\_\_\_\_

Planned Construction Start:	June 17, 2008	Planned Construction Completion:	July 2009
Construction Notice To Proceed:	May 14, 2008	Forecasted Construction Completion	July 2009

**Budget and Cost Information:** \_\_\_\_\_

**Total Project:**

Total Project Budget: \$18,240,000.00  
 Committed: \$750,000.00  
 Percent Committed: 4%  
 Paid to Date: \$617,644.85  
 Budget Balance: \$132,355.15  
 Percent Paid to Date: 82%

**Construction:**

Construction Contract: \$15,200,000.00  
 Change Orders: \$0.00  
 Current Contract: \$15,200,000.00  
 Paid To Date: \$6,384,175.00  
 Contract Balance: \$8,815,825.00  
 Percent Complete: 42%

**Project Scope Narrative:** \_\_\_\_\_

Construction of a 108,000 sf new elementary school (Pre-K - 5th grades) with a program of 60 instructional units, Media Center, Visual Arts, Music/Chorus, Gymnasium, Cafetorium, and Lobby

**Project Status:** \_\_\_\_\_

The Dunwoody Area Elementary School Building Construction project is progressing. The construction phase is approximately 46 percent complete. Structural steel and joist installation is complete on the A and B Wing. Metal decking, nailers and expansion joint installations are also complete on the A and B Wing along the installation of the CMU wall. CMU wall installation on the C Wing is 85 percent complete. Additionally, construction of curbs and gutters in parking lots 1 and 2 are approximately 85 percent complete. Substantial Completion for this project is anticipated in late July 2009.