

Presented: November 16, 2022

Major Achievements for the Month

➤ **Procurement:**

- **One (1) Project was advertised for Architect/Engineer (A/E) services:**
 - #36235: Design services for a new Dresden ES
- **No Projects advertised for Builder services in October**
- **No contracts awarded for A/E services in October**
- **No contracts awarded for Builder services in October**

Project Budget/Cost Status

- All SPLOST IV construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 8 and 10A thru 10H.
- All SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 9 and 10A thru 10H, with the exception of:
 - #34435 – Midvale ES - Accessibility Improvements, Fire Sprinklers: Pending internal budget transfer approval by DCSD.

Status of Major Construction Projects

- **Cedar Grove HS Auditorium Addition** – 99% complete. Awaiting final inspections for elevator, site development and Fire Marshal for completion.
- **Hambrick ES** – Fire protection and security vestibule work to re-start during Fall and Winter breaks.
- **Freedom MS** - Selective demolition and bulkhead construction ongoing to prepare for ballistic storefront installation.
- **Kittredge Magnet Gym HVAC** – Currently in submittal approval and material procurement process.
- **Druid Hills HS/Redan HS Baseball** – DHMS: Grading for new field location ongoing. Preparing for installation of sod. RHS: Irrigation system installed. Infield grading ongoing.
- **Turf & Track Replacement – Group B**
 - **Lakeside HS** – Asphalt underlayment completed and rubber track installation has started.

➤ **ADA Restroom Upgrades**

- Pine Ridge ES, Kelley Lake ES, Canby Lane ES, McLendon ES, Sagamore Hills ES – 99% complete. Only flooring at Canby Lane remains due to material delivery delays.

➤ **Security Vestibules Group A:**

- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:
 - Safety & Security film is 90% complete at all locations
 - Transaction windows installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
 - Storefront deliveries will start arriving in mid-November and construction will be coordinated on a school-by-school basis.

➤ **Security Vestibules Group B**

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
 - Safety & Security film is 90% complete at all locations
 - Storefront deliveries will start arriving in mid-November and construction will be coordinated on a school-by-school basis.

➤ **Athletic Field Fencing**

- Work is complete at Arabia Mountain HS, Cedar Grove HS, Clarkston HS, Columbia HS, Dunwoody HS, Lithonia HS, Martin Luther King HS, McNair HS, Miller Grove HS, Southwest DeKalb HS, and Tucker HS.
- Punchlist work ongoing at completed schools.
- Future work at Druid Hill MS, Lakeside HS Martin Luther King HS, McNair HS Stephenson HS, Stone Mountain HS, and Tower HS.

Delays to the Project(s) this Period:

No New Delays Reported

Previously Reported:

Of the ‘Previously Reported’ Delays, a few are of particular note:

- #11535 - Security Vestibules Group A: Storefront deliveries confirmed starting mid-November 2022. Will reassess schedule once GC coordinates install with individual schools as some schools may not complete by Jan. 2023.
- #11635 - Security Vestibules Group B: Storefront deliveries confirmed starting mid-November 2022. Will reassess schedule once GC coordinates install with individual schools as some schools may not complete by Jan. 2023.
- #12235 – Hambrick ES: Security Vestibule, Fire Sprinkler & One Special Ed. Restroom: Security vestibule work scheduled for Winter Break. Fire sprinkler work will re-commence Summer 2023.
- #20235 – Freedom MS: Security Vestibule: Storefront deliveries confirmed starting mid-November 2022. Will reassess schedule once GC coordinates install with school.
- #21135 – Cedar Grove HS – Auditorium Addition, Turf & Track Installation: General contractor awaiting final elevator inspection and final Fire Marshal inspection for work to be substantially complete.
- #35235 - Toney ES - HVAC Replacement: Project put on hold per CMP recommendations and has recently been re-activated. Schedule Re-baseline will be required.
- #35635 -Cary Reynolds ES: This project will be officially canceled in the future due to the approval of the new Sequoyah HS/MS project.
- #35935 - Livsey ES - HVAC Replacement: Project put on hold per CMP recommendations and has recently been re-activated. Re-baseline will be required. A/E procurement starts in Jan. 2023.
- #36035 - DeKalb HS of Technology South - Project put on hold per CMP recommendations and has recently been re-activated. Re-baseline will be required. A/E procurement starts in Jan. 2023.

The balance of the ‘Previously Reported’ delayed projects, for the most part, involve those projects which had scope increased contemplated by the E-SPLOST V Project List Adjustments from early 2022 but not approved back then, and those projects are being advanced on an individual basis for BOE approval. Schedule re-baselining will be required typically when projects have a builder under contract and a substantial completion date can be confirmed.

E-SPLOST V PROGRAM
October 2022 – Progress Recap

- #11435 - Athletic Field Fencing for High Schools: New project created at the August 2021 Board meeting. Baseline schedule of 12 months total duration was unrealistic. GC award at April 2022 Board meeting; schedule re-baseline required.
- #21435 – New Cross Keys HS – Project ‘Deferred’. Board approved amendment for new scope in May 2022. Conceptual design and phasing plan were presented in August which reflects the new tentative proposed schedule. Schedule Re-baseline required.
- #21635 - Lakeside HS - Turf & Track Installation: After existing track was removed it was revealed that the underlying asphalt had deteriorated such that full removal and re-paving is necessary.
- #22435 - New Dunwoody-Chamblee Elementary School: Project delayed due to the effort to address permit review comments by the City of Dunwoody.
- #32235 - Redan MS - Restroom and Plumbing Fixture Replacement, Fire Sprinklers and Improved Assisted Toileting Area: Schedule Re-baseline will be required after GC submits construction schedule after contract execution.
- #34335 - Druid Hills MS - Security Vestibule, Plumbing Fixture Replacement: Project was delayed due to BOE approval delay of the E-SPLOST V Project List Adjustments. Schedule re-baseline will be required once scope is confirmed.
- #34435 - Midvale ES - Accessibility Improvements, Fire Sprinklers: New scope approved at Oct. 2022 Board meeting; design re-start scheduled for January 2023. Schedule Re-baseline will be required.
- #35335 - Kittredge Magnet at Nancy Creek - HVAC Replacement, Fire Sprinklers: Only one general contractor bid on project and was unresponsive. Re-bid pending SPLOST VI project list confirmation.
- #35535 - Stoneview ES - HVAC Components, Roof Replacement, Site Improvements: Project on hold pending approval of SPLOST VI project list.
- #35635 -Cary Reynolds ES: This project will be officially canceled in the future due to the approval of the new Sequoyah HS/MS project.
- #35935 - Livsey ES - HVAC Replacement: Project put on hold per CMP recommendations and has recently been re-activated. Re-baseline will be required. A/E procurement starts in Jan. 2023.
- #36035 - DeKalb HS of Technology South - Project put on hold per CMP recommendations and has recently been re-activated. Re-baseline will be required. A/E procurement starts in Jan. 2023.

E-SPLOST V PROGRAM
October 2022 – Progress Recap

- #36135 - Fairington ES - Roof and Plumbing Fixture Replacement, Site Improvements: Schedule Re-baseline will be required after GC submits construction schedule after contract execution.
- #36235 - Dresden ES - Replacement Elementary School (Design Only): Original project scope was canceled, and design of a new elementary school was approved in its place. Schedule Re-baseline required after SPLOST VI project list is confirmed.
- #36535 - Salem MS - HVAC Replacement: Schedule Re-baseline will be required after GC submits construction schedule after contract execution.
- #36635 - Rock Chapel ES - HVAC Replacement: New scope approved at Oct. 2022 Board meeting; design re-start scheduled for January 2023. Schedule Re-baseline will be required.
- #36835 – Laurel Ridge ES – HVAC and Window Replacement: Project was delayed due to scope added (fire sprinklers) that was related to the E-SPLOST V Project List Adjustments. Re-baseline will be required.
- #36935 – Woodridge ES – HVAC Replacement: Project was delayed due to scope added (fire sprinklers) that was related to the E-SPLOST V Project List Adjustments. Re-baseline will be required.
- #37035 – Chesnut ES – HVAC Replacement: Project was delayed due to scope added (fire sprinklers) that was related to the E-SPLOST V Project List Adjustments. Re-baseline will be required.

Requests or Claims by District ‘vendors’ for any Project this Month:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.

Change Orders Approved for the Month of October: None