

# E-SPLOST CAPITAL IMPROVEMENT PROGRAM E-SPLOST ADVISORY COMMITTEE MEETING

MONTHLY STATUS REPORT EXECUTIVE SUMMARY RECAP

MAY 2023 M.S.R.

June 29, 2023

# **Procurement: (E-SPLOST V)**

- No projects advertised for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Builder services in the period.

# **Procurement: (E-SPLOST V)**

- Projects advertised for General Contractor services in the period:
  - #10135: Fire Sprinkler Group A: Dunaire ES, International Student Center at Midway, and Wadsworth Magnet
  - #10335: Hawthorne ES Fire Sprinkler Group C: Huntley Hills ES, Montgomery ES, Vanderlyn ES, and Woodward ES

# **Procurement: (E-SPLOST VI)**

- Projects advertised for Architect/Engineer services in the period:
  - #40936: Druid Hills HS Modernization –
     Design Phase 1: Modernization Report, Site
     Utilization Report, and Conceptual Design

# **Project Budget/Cost Status**

➤ All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 9 and 10A thru 10H.

# **Status of Active Construction Projects**

- Cedar Grove HS Auditorium Addition Punchlist work and final project documentation ongoing.
- Hambrick ES Fire sprinkler work re-started after last day of school.
- Freedom MS Security Vestibule installation complete. DCSD requested new door into Reception Area. Change order request is being processed by the District.

# Status of Active Construction Projects (Cont'd.)

- Kittredge Magnet Gym HVAC Awaiting equipment delivery; tentatively scheduled for Fall 2023.
- Druid Hills HS/Redan HS Baseball DHMS: Substantially complete. Punchlist and sod monitoring ongoing. RHS: Restrooms set, ADA walkway concrete placed, work continues on new pressbox and additional storm water management.
- ➤ E.L. Miller ES Abatement, wall demolition and rebuild in Kindergarten classrooms commenced.

# Status of Active Construction Projects (Cont'd.)

- ➤ **Fairington ES** Submittal approval process and project planning efforts ongoing. Planning to re-pave asphalt this summer; awaiting permit approval from City of Stonecrest to start work.
- ➤ Salem MS Submittal approval process and project planning effort ongoing. Planning to re-roof building this summer; awaiting permit approval from City of Stonecrest to start work.
- Redan MS Submittal approval process and project planning effort ongoing. Planning to replace plumbing fixtures this summer.

### Status of Active Construction Projects (Cont'd.)

- **Security Vestibules Group A:**
- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:
- Safety & Security film is complete at all locations
- Transaction windows planned for installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
- All storefront and ballistic-resistant glazing is complete at all locations; D.I.I.T. installing access controls.

### Status of Active Construction Projects (Cont'd.)



### **Security Vestibules Group B:**

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
- Oak Grove ES, Vanderlyn ES, Briarlake ES, and Chesnut ES are complete; Safety & Security film is 90% complete at all locations
- Material deliveries for Henderson MS and DECA/EAHS have been delayed again and now scheduled for June 2023. Tentative Group B completion in July 2023.

### SCHEDULE DELAYS – (NEW) REPORTED THIS PERIOD

### **No New Delays**

#### Note:

Please refer to MSR Table 12 for the listing of Previously Reported Delays

# **Requests for Compensation or Claims:**

## By District 'vendors' for any Project this Month:

- By the Architects/Engineers None this period.
- By the Builders None this period.

# **Change Orders Approved in the Month of May:**

None this period

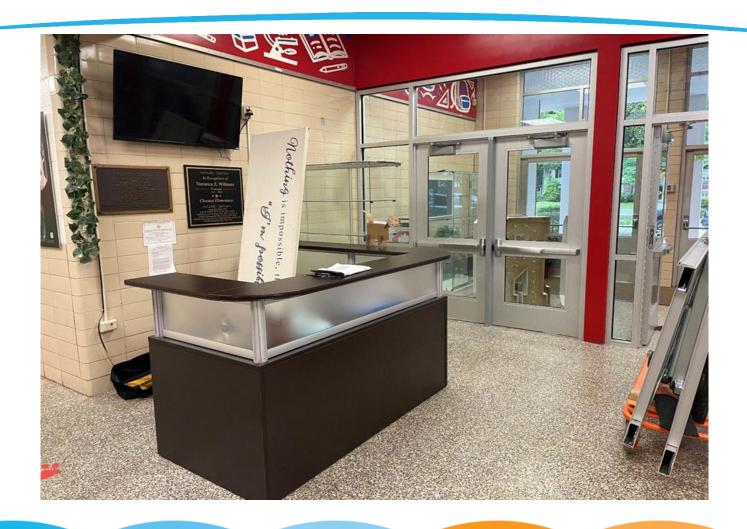
# **PROJECT STATUS SUMMARY: E-SPLOST V**

Status Update for E-SPLOST V Projects	
Current Status	Project Count
Cancelled	2
Deferred	2
Planning	1
Design Procurement	1
Design	9
Construction Procurement	13
Construction	11
Completed / Closeout	27
Project Scope Completed in E-SPLOST IV	2
Total	68

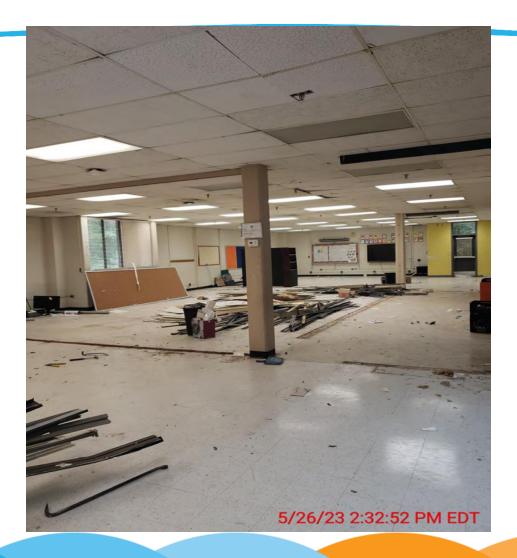


# **PROGRESS PHOTOS**

### Security Vestibules Group B / Chesnut ES



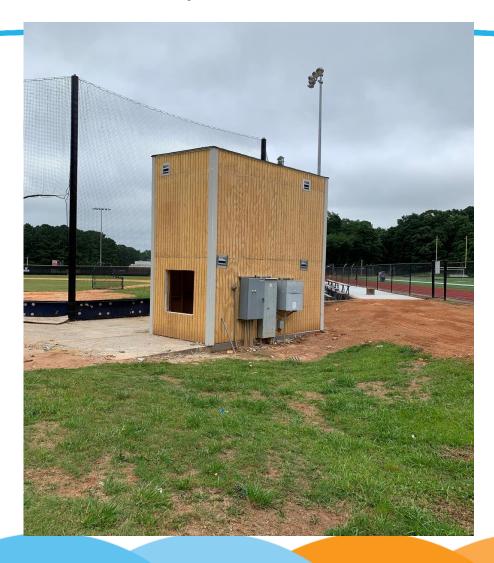
### E. L. Miller ES - Capital Improvements



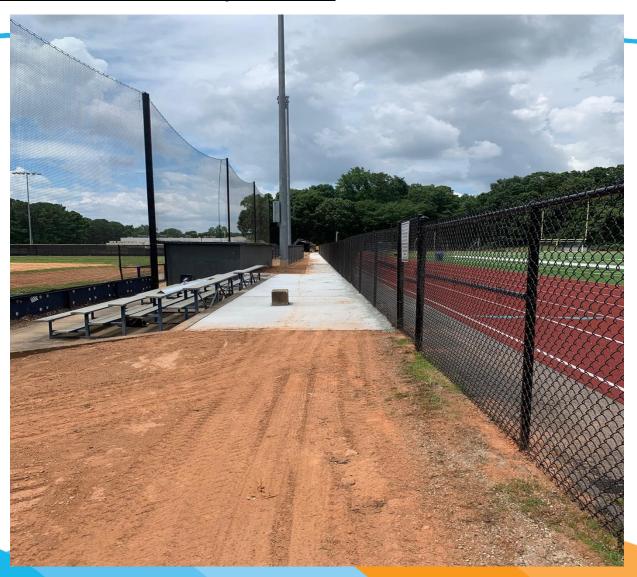
### E. L. Miller ES - Capital Improvements



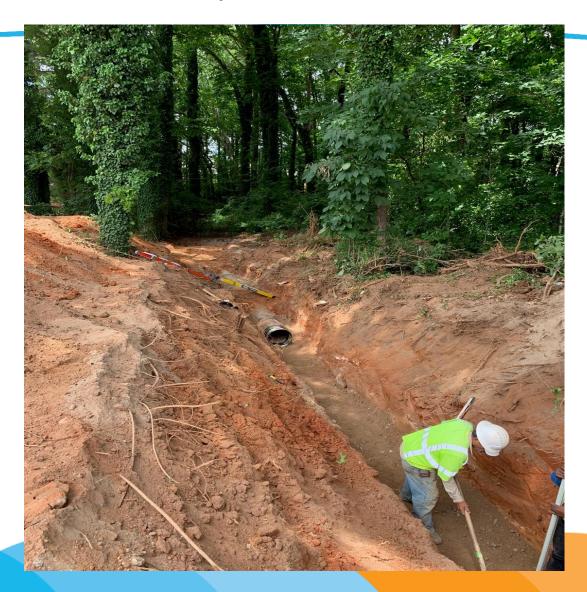
### Redan HS Baseball Facilities Improvements - Pressbox



# **Redan HS Baseball Facilities Improvements**



### **Redan HS Baseball Facilities Improvements**





# **MSR TABLE REVIEW**

### **TABLE 3: E-SPLOST VI FUNDING**

- E-SPLOST VI sales tax receipts are trending slightly above expectations, currently at \$126.6
   Million which represents an increase of approx.
   \$12.3 Million for the period.
- Total forecasted receipts were \$120.7 M, approx. \$5.9 Million above plan (vs.~ \$5.8M above plan last period).

#### **TABLE 7: E-SPLOST V ACTIVE PROJECT BUDGETS**

- Table 7 Shows the breakdown per Region for the approx. \$288.4 Million in expenditures, as well as Current Budget and Current Commitments.
- The approx. \$288.4 Million represents approx. 46% of the current budget of \$630.3 Million.



# E-SPLOST CAPITAL IMPROVEMENT PROGRAM

REPORT TO INTERIM SUPERINTENDENT Dr. TINSLEY

June 26, 2023

### **MAJOR PROJECT STATUS RECAP**

- Cross Keys HS Addition and Modernization: In design phase. Concept approved. Program verification ongoing. (E-SPLOST V)
- New Sequoyah HS/MS: In design phase. Concept approved. Program verification ongoing. CMAR contract awarded at June Board meeting. (E-SPLOST VI)

### MAJOR PROJECT STATUS RECAP (CONT'D.)

- New Dresden ES: In design phase. Conceptual design and program verification ongoing. (E-SPLOST VI)
- Druid Hills HS Modernization: A/E solicitation active. Scheduled for August BOE contract award. (E-SPLOST VI)
- ➤ New Cross Keys MS: Future project. Site/property location and/or acquisition TBD. (E-SPLOST VI)

### **E-SPLOST V: RECENTLY COMPLETED**

- Security Vestibules Group A:
   Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet.
- Druid Hills HS Baseball Facility Improvements: At Druid Hills MS.
- > Athletic Field Fencing: At all HS with fields/teams.

### **E-SPLOST V: IN CONSTRUCTION**

Note:

Please refer to the:

MONTHLY STATUS REPORT EXECUTIVE SUMMARY RECAP

dated June 29, 2023 / Pages 6 thru 10 for the current status of active construction projects.

### **ACTIVE PROCUREMENT STATUS RECAP**

### **E-SPLOST V:**

- Hawthorne ES: HVAC System Replacement, Plumbing System Improvements – One bidder.
- Midvale ES & DeKalb HS Technology/South: HVAC, Plumbing, Lighting, Site Improvements - One bidder.
- Fire Sprinkler Groups A, B, and C Solicitations live, bids due in mid-July.
- Henderson Mill ES/Briar Vista ES: Roof Replacement & Various SOW Solicitations live, bids due in mid-July.

### PROCUREMENT STATUS RECAP (CONT'D.)

# **E-SPLOST V: Canceled Construction Solicitations;** next action 'TBD':

- Clarkston HS One bidder.
- Nancy Creek Facility One bidder.
- Parking Additions/Paving Group B One bidder
- Champion MS DCSD to determine 'Scope Detail'

### **ACTIVE PROJECTS IN DESIGN PHASE**

## **E-SPLOST V:**

- Toney ES Construction Documents.
- Rock Chapel ES Schematic Design.
- > Stoneview ES Currently re-scoping project.
- Livsey ES A/E contract execution (Croft & Associates)
- Kingsley ES Design 'On Hold' pending upcoming BOE action

### PROJECT PLANNING RECAP

### **E-SPLOST VI:**

- Roofing Projects Scheduled to initiate Design/Build procurement in July 2023.
- ➤ HVAC Projects Previously scheduled to initiate A/E and CMAR procurement in January 2024. Directed by DCSD to start earlier. Anticipate launch in Fall 2023.
- Idlewood ES Scoping kickoff scheduled for late July 2023.
- Security Vestibules; Fire Alarms; HVAC Controls Upgrades – Priority projects (TBD)



# THANK YOU!