E-SPLOST CAPITAL IMPROVEMENT PROGRAM
E-SPLOST ADVISORY COMMITTEE MEETING
MONTHLY STATUS REPORT EXECUTIVE SUMMARY RECAP
MAY 2023 M.S.R.

June 29, 2023
MAJOR ACHIEVEMENTS FOR THE MONTH

Procurement: (E-SPLOST V)

➢ No projects advertised for Architect/Engineer (A/E) services in the period.

➢ No Contracts awarded for Architect/Engineer (A/E) services in the period.

➢ No Contracts awarded for Builder services in the period.
MAJOR ACHIEVEMENTS FOR THE MONTH

Procurement: (E-SPLOST V)

➢ Projects advertised for General Contractor services in the period:
  o #10135: Fire Sprinkler Group A: Dunaire ES, International Student Center at Midway, and Wadsworth Magnet
  o #10335: Hawthorne ES - Fire Sprinkler Group C: Huntley Hills ES, Montgomery ES, Vanderlyn ES, and Woodward ES
MAJOR ACHIEVEMENTS FOR THE MONTH

Procurement: (E-SPLOST VI)

➢ Projects advertised for Architect/Engineer services in the period:

  o #40936: Druid Hills HS Modernization – Design Phase 1: Modernization Report, Site Utilization Report, and Conceptual Design
MAJOR ACHIEVEMENTS FOR THE MONTH

Project Budget/Cost Status

➢ All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the green highlights on MSR Tables 9 and 10A thru 10H.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Active Construction Projects

➢ Cedar Grove HS Auditorium Addition – Punchlist work and final project documentation ongoing.

➢ Hambrick ES – Fire sprinkler work re-started after last day of school.

➢ Freedom MS – Security Vestibule installation complete. DCSD requested new door into Reception Area. Change order request is being processed by the District.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Active Construction Projects (Cont’d.)

➢ Kittredge Magnet Gym HVAC – Awaiting equipment delivery; tentatively scheduled for Fall 2023.

➢ Druid Hills HS/Redan HS Baseball – DHMS: Substantially complete. Punchlist and sod monitoring ongoing. RHS: Restrooms set, ADA walkway concrete placed, work continues on new pressbox and additional storm water management.

➢ E.L. Miller ES – Abatement, wall demolition and rebuild in Kindergarten classrooms commenced.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Active Construction Projects (Cont’d.)

➢ Fairington ES – Submittal approval process and project planning efforts ongoing. Planning to re-pave asphalt this summer; awaiting permit approval from City of Stonecrest to start work.

➢ Salem MS – Submittal approval process and project planning effort ongoing. Planning to re-roof building this summer; awaiting permit approval from City of Stonecrest to start work.

➢ Redan MS – Submittal approval process and project planning effort ongoing. Planning to replace plumbing fixtures this summer.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Active Construction Projects (Cont’d.)

➢ Security Vestibules Group A:
  - Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:
    - Safety & Security film is complete at all locations
    - Transaction windows planned for installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
    - All storefront and ballistic-resistant glazing is complete at all locations; D.I.I.T. installing access controls.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Active Construction Projects (Cont’d.)

Security Vestibules Group B:

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
  - Oak Grove ES, Vanderlyn ES, Briarlake ES, and Chesnut ES are complete; Safety & Security film is 90% complete at all locations
  - Material deliveries for Henderson MS and DECA/EAHS have been delayed again and now scheduled for June 2023. Tentative Group B completion in July 2023.
SCHEDULE DELAYS – (NEW) REPORTED THIS PERIOD

No New Delays

Note:
Please refer to MSR Table 12 for the listing of Previously Reported Delays
Requests for Compensation or Claims:

By District ‘vendors’ for any Project this Month:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.
Change Orders Approved in the Month of May:

- None this period
# PROJECT STATUS SUMMARY: E-SPLOST V

## Status Update for E-SPLOST V Projects

<table>
<thead>
<tr>
<th>Current Status</th>
<th>Project Count</th>
</tr>
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<tbody>
<tr>
<td>Cancelled</td>
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<tr>
<td>Deferred</td>
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<tr>
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<tr>
<td>Design Procurement</td>
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</tr>
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<td>Design</td>
<td>9</td>
</tr>
<tr>
<td>Construction Procurement</td>
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<td>Construction</td>
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<tr>
<td>Completed / Closeout</td>
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<tr>
<td>Project Scope Completed in E-SPLOST IV</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>68</strong></td>
</tr>
</tbody>
</table>
PROGRESS PHOTOS
Security Vestibules Group B / Chesnut ES
E. L. Miller ES - Capital Improvements
Redan HS Baseball Facilities Improvements - Pressbox
Redan HS Baseball Facilities Improvements
Redan HS Baseball Facilities Improvements
TABLE 3: E-SPLOST VI FUNDING

• E-SPLOST VI sales tax receipts are trending slightly above expectations, currently at $126.6 Million which represents an increase of approx. $12.3 Million for the period.

• Total forecasted receipts were $120.7 M, approx. $5.9 Million above plan (vs.~ $5.8M above plan last period).
Table 7 shows the breakdown per Region for the approx. $288.4 Million in expenditures, as well as Current Budget and Current Commitments.

The approx. $288.4 Million represents approx. 46% of the current budget of $630.3 Million.
E-SPLOST CAPITAL IMPROVEMENT PROGRAM

REPORT TO INTERIM SUPERINTENDENT Dr. TINSLEY

June 26, 2023
MAJOR PROJECT STATUS RECAP

➢ Cross Keys HS Addition and Modernization: In design phase. Concept approved. Program verification ongoing. (E-SPLOST V)

➢ New Sequoyah HS/MS: In design phase. Concept approved. Program verification ongoing. CMAR contract awarded at June Board meeting. (E-SPLOST VI)
MAJOR PROJECT STATUS RECAP (CONT’D.)

➢ **New Dresden ES:** In design phase. Conceptual design and program verification ongoing. (E-SPLOST VI)

➢ **Druid Hills HS Modernization:** A/E solicitation active. Scheduled for August BOE contract award. (E-SPLOST VI)

➢ **New Cross Keys MS:** Future project. Site/property location and/or acquisition – TBD. (E-SPLOST VI)
E-SPLOST V: RECENTLY COMPLETED

➢ **Security Vestibules Group A:**

➢ **Druid Hills HS Baseball Facility Improvements:** At Druid Hills MS.

➢ **Athletic Field Fencing:** At all HS with fields/teams.
Note:
Please refer to the:

MONTHLY STATUS REPORT EXECUTIVE SUMMARY RECAP
dated June 29, 2023 / Pages 6 thru 10 for the current status of active construction projects.
ACTIVE PROCUREMENT STATUS RECAP

E-SPLOST V:


➢ Midvale ES & DeKalb HS Technology/South: HVAC, Plumbing, Lighting, Site Improvements - One bidder.


E-SPLOST V: Canceled Construction Solicitations; next action ‘TBD’:

- Clarkston HS – One bidder.
- Nancy Creek Facility – One bidder.
- Parking Additions/Paving Group B – One bidder
- Champion MS – DCSD to determine ‘Scope Detail’
ACTIVE PROJECTS IN DESIGN PHASE

**E-SPLOST V:**

- **Toney ES** – Construction Documents.
- **Rock Chapel ES** – Schematic Design.
- **Stoneview ES** – Currently re-scoping project.
- **Livsey ES** – A/E contract execution (Croft & Associates)
- **Kingsley ES** – Design ‘On Hold’ pending upcoming BOE action
E-SPLOST VI:

- **HVAC Projects** – Previously scheduled to initiate A/E and CMAR procurement in January 2024. Directed by DCSD to start earlier. Anticipate launch in Fall 2023.
- **Idlewood ES** – Scoping kickoff scheduled for late July 2023.
- **Security Vestibules; Fire Alarms; HVAC Controls Upgrades** – Priority projects (TBD)
THANK YOU!