



**E-SPLOST CAPITAL IMPROVEMENT PROGRAM  
E-SPLOST ADVISORY COMMITTEE MEETING**  
MONTHLY STATUS REPORT EXECUTIVE SUMMARY RECAP

**MAY 2023 M.S.R.**

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June 29, 2023

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Procurement: (E-SPLOST V)

- No projects advertised for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Builder services in the period.

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Procurement: (E-SPLOST V)

- Projects advertised for General Contractor services in the period:
  - #10135: Fire Sprinkler Group A: Dunaire ES, International Student Center at Midway, and Wadsworth Magnet
  - #10335: Hawthorne ES - Fire Sprinkler Group C: Huntley Hills ES, Montgomery ES, Vanderlyn ES, and Woodward ES

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Procurement: (E-SPLOST VI)

- Projects advertised for Architect/Engineer services in the period:
  - #40936: Druid Hills HS Modernization – Design Phase 1: Modernization Report, Site Utilization Report, and Conceptual Design

# MAJOR ACHIEVEMENTS FOR THE MONTH



## Project Budget/Cost Status

- All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 9 and 10A thru 10H.

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Status of Active Construction Projects

- **Cedar Grove HS Auditorium Addition** – Punchlist work and final project documentation ongoing.
- **Hambrick ES** – Fire sprinkler work re-started after last day of school.
- **Freedom MS** – Security Vestibule installation complete. DCSD requested new door into Reception Area. Change order request is being processed by the District.

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Status of Active Construction Projects (Cont'd.)

- **Kittredge Magnet Gym HVAC** – Awaiting equipment delivery; tentatively scheduled for Fall 2023.
- **Druid Hills HS/Redan HS Baseball** – DHMS: Substantially complete. Punchlist and sod monitoring ongoing. RHS: Restrooms set, ADA walkway concrete placed, work continues on new pressbox and additional storm water management.
- **E.L. Miller ES** – Abatement, wall demolition and rebuild in Kindergarten classrooms commenced.

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Status of Active Construction Projects (Cont'd.)

- **Fairington ES** – Submittal approval process and project planning efforts ongoing. Planning to re-pave asphalt this summer; awaiting permit approval from City of Stonecrest to start work.
- **Salem MS** – Submittal approval process and project planning effort ongoing. Planning to re-roof building this summer; awaiting permit approval from City of Stonecrest to start work.
- **Redan MS** – Submittal approval process and project planning effort ongoing. Planning to replace plumbing fixtures this summer.



# MAJOR ACHIEVEMENTS FOR THE MONTH

## Status of Active Construction Projects (Cont'd.)



### Security Vestibules Group A:

- **Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:**
- Safety & Security film is complete at all locations
- Transaction windows planned for installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
- All storefront and ballistic-resistant glazing is complete at all locations; D.I.I.T. installing access controls.

# MAJOR ACHIEVEMENTS FOR THE MONTH

## Status of Active Construction Projects (Cont'd.)

### ➤ Security Vestibules Group B:

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
- Oak Grove ES, Vanderlyn ES, Briarlake ES, and Chesnut ES are complete; Safety & Security film is 90% complete at all locations
- Material deliveries for Henderson MS and DECA/EAHS have been delayed again and now scheduled for June 2023. Tentative Group B completion in July 2023.

# SCHEDULE DELAYS – (NEW) REPORTED THIS PERIOD



No New Delays

Note:

Please refer to MSR Table 12 for the listing of Previously Reported Delays



## Requests for Compensation or Claims:

### By District 'vendors' for any Project this Month:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.

## Change Orders Approved in the Month of May:



- None this period



## PROJECT STATUS SUMMARY: E-SPLOST V

Status Update for E-SPLOST V Projects	
Current Status	Project Count
Cancelled	2
Deferred	2
Planning	1
Design Procurement	1
Design	9
Construction Procurement	13
Construction	11
Completed / Closeout	27
Project Scope Completed in E-SPLOST IV	2
<b>Total</b>	<b>68</b>



# PROGRESS PHOTOS

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Security Vestibules Group B / Chesnut ES





## E. L. Miller ES - Capital Improvements



## E. L. Miller ES - Capital Improvements



## Redan HS Baseball Facilities Improvements - Pressbox



## Redan HS Baseball Facilities Improvements



## Redan HS Baseball Facilities Improvements





# MSR TABLE REVIEW

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### TABLE 3: E-SPLOST VI FUNDING

- E-SPLOST VI sales tax receipts are trending slightly above expectations, currently at \$126.6 Million which represents an increase of approx. \$12.3 Million for the period.
- Total forecasted receipts were \$120.7 M, approx. \$5.9 Million above plan (vs.~ \$5.8M above plan last period).

## **TABLE 7: E-SPLOST V ACTIVE PROJECT BUDGETS**

- Table 7 Shows the breakdown per Region for the approx. \$288.4 Million in expenditures, as well as Current Budget and Current Commitments.
- The approx. \$288.4 Million represents approx. 46% of the current budget of \$630.3 Million.





# **E-SPLOST CAPITAL IMPROVEMENT PROGRAM**

**REPORT TO INTERIM SUPERINTENDENT Dr. TINSLEY**

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June 26, 2023

## MAJOR PROJECT STATUS RECAP

- **Cross Keys HS Addition and Modernization:** In design phase. Concept approved. Program verification ongoing. (E-SPLOST V)
- **New Sequoyah HS/MS:** In design phase. Concept approved. Program verification ongoing. CMAR contract awarded at June Board meeting. (E-SPLOST VI)

## MAJOR PROJECT STATUS RECAP (CONT'D.)

- **New Dresden ES:** In design phase. Conceptual design and program verification ongoing. (E-SPLOST VI)
- **Druid Hills HS Modernization:** A/E solicitation active. Scheduled for August BOE contract award. (E-SPLOST VI)
- **New Cross Keys MS:** Future project. Site/property location and/or acquisition – TBD. (E-SPLOST VI)

## E-SPLOST V: RECENTLY COMPLETED

- **Security Vestibules Group A:**  
Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet.
- **Druid Hills HS Baseball Facility Improvements:** At Druid Hills MS.
- **Athletic Field Fencing:** At all HS with fields/teams.

# E-SPLOST V: IN CONSTRUCTION



**Note:**

**Please refer to the:**

**MONTHLY STATUS REPORT EXECUTIVE SUMMARY RECAP**

**dated June 29, 2023 / Pages 6 thru 10 for the current status of active construction projects.**

# ACTIVE PROCUREMENT STATUS RECAP

## E-SPLOST V:

- **Hawthorne ES: HVAC System Replacement, Plumbing System Improvements – One bidder.**
- **Midvale ES & DeKalb HS Technology/South: HVAC, Plumbing, Lighting, Site Improvements - One bidder.**
- **Fire Sprinkler Groups A, B, and C – Solicitations live, bids due in mid-July.**
- **Henderson Mill ES/Briar Vista ES: Roof Replacement & Various SOW – Solicitations live, bids due in mid-July.**

## PROCUREMENT STATUS RECAP (CONT'D.)

### E-SPLOST V: Canceled Construction Solicitations; next action 'TBD':

- **Clarkston HS** – One bidder.
- **Nancy Creek Facility** – One bidder.
- **Parking Additions/Paving Group B** – One bidder
- **Champion MS** – DCSD to determine 'Scope Detail'

# ACTIVE PROJECTS IN DESIGN PHASE

## E-SPLOST V:

- **Toney ES** – Construction Documents.
- **Rock Chapel ES** – Schematic Design.
- **Stoneview ES** – Currently re-scoping project.
- **Livsey ES** – A/E contract execution (Croft & Associates)
- **Kingsley ES** – Design ‘On Hold’ pending upcoming BOE action



# PROJECT PLANNING RECAP

## E-SPLOST VI:

- **Roofing Projects** – Scheduled to initiate Design/Build procurement in July 2023.
- **HVAC Projects** – Previously scheduled to initiate A/E and CMAR procurement in January 2024. Directed by DCSD to start earlier. Anticipate launch in Fall 2023.
- **Idlewood ES** – Scoping kickoff scheduled for late July 2023.
- **Security Vestibules; Fire Alarms; HVAC Controls Upgrades** – Priority projects (TBD)



**THANK YOU !**

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