E-SPLOST CAPITAL IMPROVEMENT PROGRAM
E-SPLOST ADVISORY COMMITTEE MEETING
MONTHLY STATUS REPORT EXECUTIVE SUMMARY

MARCH 2023 M.S.R.

APRIL 26, 2023
MAJOR ACHIEVEMENTS FOR THE MONTH

Procurement: (E-SPLOST V)

- No projects advertised for Architect/Engineer (A/E) services in the period.
- No Projects advertised for Builder services in the period.
- No Contracts awarded for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Builder services in the period.
MAJOR ACHIEVEMENTS FOR THE MONTH

**Procurement: (E-SPLOST VI)**

Two (2 ea.) Projects advertised for Builder services in the period:

- Construction Manager At Risk (CMAR) Services for Sequoyah HS + MS
- Construction Manager At Risk (CMAR) Services for Dresden ES
MAJOR ACHIEVEMENTS FOR THE MONTH

Project Budget/Cost Status

➢ All E-SPLOST IV construction project budgets and Cost Performance Ratios remain in good standing as depicted by the green highlights on MSR Tables 8 and 10A thru 10H.

➢ All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the green highlights on MSR Tables 9 and 10A thru 10H.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects

➢ **Cedar Grove HS Auditorium Addition** – Punchlist work and final project documentation ongoing.

➢ **Hambrick ES** – D.I.I.T. currently installing access controls at new security vestibule. Fire sprinkler work to re-commence in summer.

➢ **Freedom MS** – D.I.I.T. currently installing access controls at new security vestibule.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects (Cont’d.)

➢ **Kittredge Magnet Gym HVAC** – Awaiting equipment delivery (approx. 34 weeks) confirmation to schedule installation with school.

➢ **Druid Hills HS/Redan HS Baseball** – Dugouts and Pressbox finish work ongoing. Bleacher pads installed. Final infield grading ongoing. Field usage will be dependent on state of sod. RHS: Field work and irrigation complete. Restroom trailer has been delivered. Pressbox replacement underway.

➢ **E.L. Miller ES** – Submittal approval process and project planning effort ongoing.
MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects (Cont’d.)

➢ Security Vestibules Group A:

- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:
  - Safety & Security film is 90% complete at all locations
  - Transaction windows installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
  - Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC @ Midway, Wadsworth Magnet, Woodridge ES, Rainbow ES, and Stone Mountain HS are complete.
  - Material deliveries delayed Stephenson MS. Material is now on hand; storefront and security desk scheduled to be complete in April.
  - D.I.I.T. installing access controls.
**Major Achievements for the Month**

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**Status of Major Construction Projects (Cont’d.)**

- **Security Vestibules Group B:**
  - Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
    - Safety & Security film is 90% complete at all locations
    - Oak Grove ES and Vanderlyn ES complete.
    - Work ongoing at Briarlake ES and Chesnut ES; scheduled for completion in April.
    - Work at DECA, EAHS and Henderson MS dependent on material deliveries of retrofit frames, currently scheduled for April delivery.
New Delays:

#34135 - Accessibility Improvements and Plumbing Fixtures at 4 schools: Solicitation has been cancelled twice due to lack of participation. Project on hold pending District-wide ADA survey.

Note:
Please refer to MSR for the listing of Previously Reported Delays
Requests or Claims by District ‘vendors’ for any Project this Month:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.
Change Orders Approved in the Month of March:

### PROJECT STATUS SUMMARY: E-SPLOST V

#### Status Update for E-SPLOST V Projects

<table>
<thead>
<tr>
<th>Current Status</th>
<th>Project Count</th>
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<tbody>
<tr>
<td>Cancelled</td>
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<td>Deferred</td>
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<tr>
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<tr>
<td>Project Scope Completed in E-SPLOST IV</td>
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<tr>
<td><strong>Total</strong></td>
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</tbody>
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Security Vestibules Group A / Stephenson MS
Security Vestibules Group A / Stephenson MS
Security Vestibules Group A / Stephenson MS
Security Vestibules Group B / Briarlake ES
Security Vestibules Group B / Oak Grove ES
Security Vestibules Group B / Vanderlyn ES
Security Vestibules Group B / Vanderlyn ES
Druid Hills HS Baseball - at Druid Hills MS
THANK YOU!