

## E-SPLOST CAPITAL IMPROVEMENT PROGRAM E-SPLOST ADVISORY COMMITTEE MEETING

MONTHLY STATUS REPORT EXECUTIVE SUMMARY

MARCH 2023 M.S.R.

APRIL 26, 2023

# Procurement: (E-SPLOST V)

- No projects advertised for Architect/Engineer (A/E) services in the period.
- No Projects advertised for Builder services in the period.
- No Contracts awarded for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Builder services in the period.

# Procurement: (E-SPLOST VI)

Two (2 ea.) Projects advertised for Builder services in the period:

- Construction Manager At Risk (CMAR) Services for Sequoyah HS + MS
- Construction Manager At Risk (CMAR) Services for Dresden ES



### **Project Budget/Cost Status**

- All E-SPLOST IV construction project budgets and Cost Performance Ratios remain in good standing as depicted by the green highlights on MSR Tables 8 and 10A thru 10H.
- All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the green highlights on MSR Tables 9 and 10A thru 10H.



### **Status of Major Construction Projects**

- Cedar Grove HS Auditorium Addition Punchlist work and final project documentation ongoing.
- Hambrick ES D.I.I.T. currently installing access controls at new security vestibule. Fire sprinkler work to re-commence in summer.
- Freedom MS D.I.I.T. currently installing access controls at new security vestibule.



### Status of Major Construction Projects (Cont'd.)

- Kittredge Magnet Gym HVAC Awaiting equipment delivery (approx. 34 weeks) confirmation to schedule installation with school.
- Druid Hills HS/Redan HS Baseball Dugouts and Pressbox finish work ongoing. Bleacher pads installed. Final infield grading ongoing. Field usage will be dependent on state of sod. RHS: Field work and irrigation complete. Restroom trailer has been delivered. Pressbox replacement underway.
- E.L. Miller ES Submittal approval process and project planning effort ongoing.

#### Status of Major Construction Projects (Cont'd.)

#### Security Vestibules Group A:

- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:
- Safety & Security film is 90% complete at all locations
- Transaction windows installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC @ Midway, Wadsworth Magnet, Woodridge ES, Rainbow ES, and Stone Mountain HS are complete.
- Material deliveries delayed Stephenson MS. Material is now on hand; storefront and security desk scheduled be complete in April.
- D.I.I.T. installing access controls.

### Status of Major Construction Projects (Cont'd.)

#### Security Vestibules Group B:

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
- Safety & Security film is 90% complete at all locations
- Oak Grove ES and Vanderlyn ES complete.
- Work ongoing at Briarlake ES and Chesnut ES; scheduled for completion in April.
- Work at DECA, EAHS and Henderson MS dependent on material deliveries of retrofit frames, currently scheduled for April delivery.

### SCHEDULE DELAYS - (NEW) REPORTED THIS PERIOD

#### New Delays:

#34135 - Accessibility Improvements and Plumbing Fixtures at 4 schools: Solicitation has been cancelled twice due to lack of participation. Project on hold pending District-wide ADA survey.

<u>Note:</u> Please refer to MSR for the listing of Previously Reported Delays



# Requests or Claims by District 'vendors' for any Project this Month:

- By the Architects/Engineers None this period.
- By the Builders None this period.

### **Change Orders Approved in the Month of March:**

 Project #30135: Group B2 Track and Turf Installation: Change Order No. 1 to Hellas Construction, Inc. – Removal of Druid Hills HS scope (to be included in E-SPLOST VI project) (-\$856,000) Reason Code: Owner Directive.



### PROJECT STATUS SUMMARY: E-SPLOST V

Status	Update	for E-SPL	OST V F	Projects
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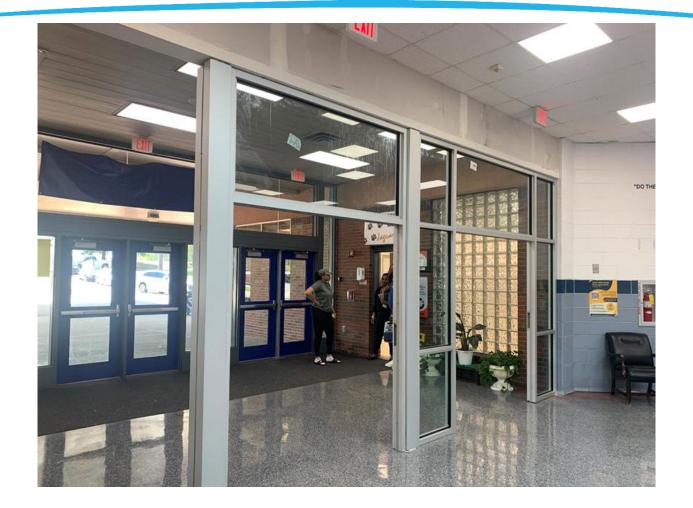
Current Status	Project Count
Cancelled	2
Deferred	2
Planning	1
Design Procurement	2
Design	17
Construction Procurement	4
Construction	13
Completed / Closeout	25
Project Scope Completed in E-SPLOST IV	2
Total	68



#### Security Vestibules Group A / Stephenson MS



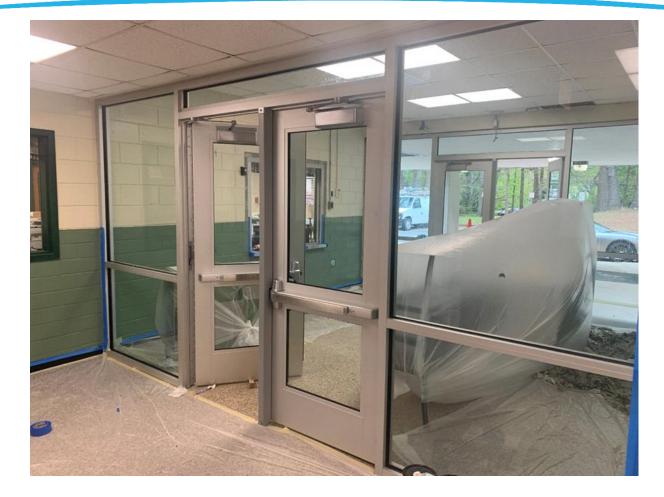
#### Security Vestibules Group A / Stephenson MS



#### Security Vestibules Group A / Stephenson MS

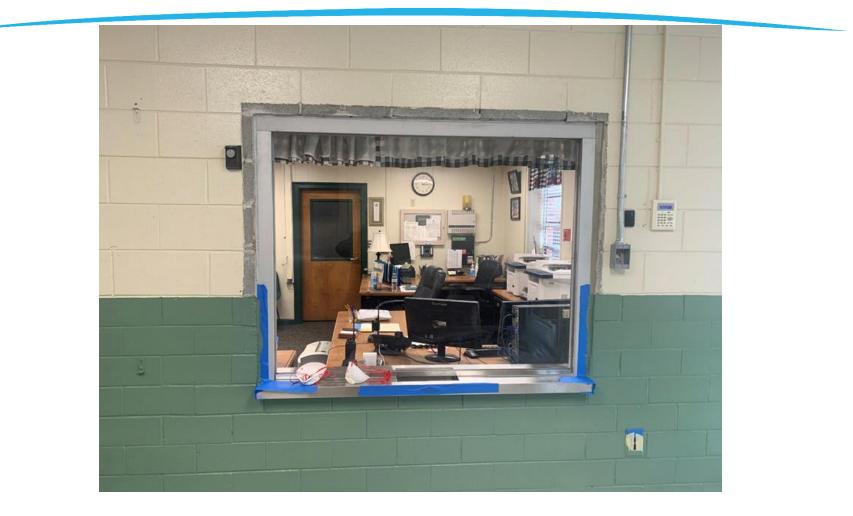


#### Security Vestibules Group B / Briarlake ES



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#### Security Vestibules Group B / Briarlake ES



#### Security Vestibules Group B / Oak Grove ES



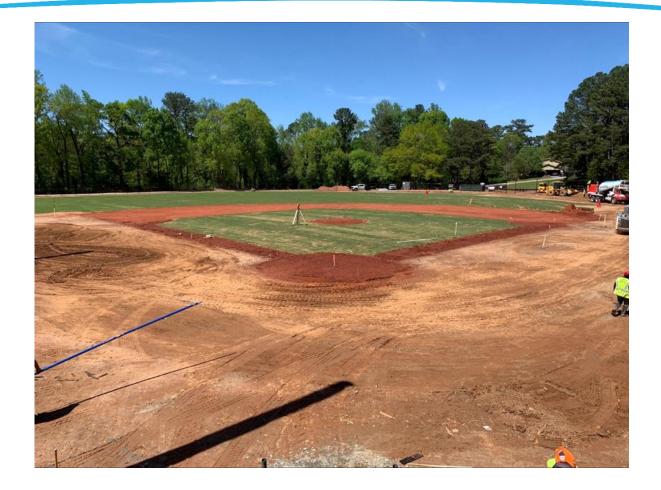
#### Security Vestibules Group B / Vanderlyn ES



#### Security Vestibules Group B / Vanderlyn ES



#### Druid Hills HS Baseball - at Druid Hills MS





## THANK YOU !