



**E-SPLOST CAPITAL IMPROVEMENT PROGRAM
E-SPLOST ADVISORY COMMITTEE MEETING
MONTHLY STATUS REPORT EXECUTIVE SUMMARY**

MARCH 2023 M.S.R.

APRIL 26, 2023

MAJOR ACHIEVEMENTS FOR THE MONTH



Procurement: (E-SPLOST V)

- No projects advertised for Architect/Engineer (A/E) services in the period.
- No Projects advertised for Builder services in the period.
- No Contracts awarded for Architect/Engineer (A/E) services in the period.
- No Contracts awarded for Builder services in the period.

MAJOR ACHIEVEMENTS FOR THE MONTH

Procurement: (E-SPLOST VI)

Two (2 ea.) Projects advertised for Builder services in the period:

- Construction Manager At Risk (CMAR) Services for Sequoyah HS + MS
- Construction Manager At Risk (CMAR) Services for Dresden ES

MAJOR ACHIEVEMENTS FOR THE MONTH

Project Budget/Cost Status

- All E-SPLOST IV construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 8 and 10A thru 10H.
- All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 9 and 10A thru 10H.

MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects

- **Cedar Grove HS Auditorium Addition** – Punchlist work and final project documentation ongoing.
- **Hambrick ES** – D.I.I.T. currently installing access controls at new security vestibule. Fire sprinkler work to re-commence in summer.
- **Freedom MS** – D.I.I.T. currently installing access controls at new security vestibule.

MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects (Cont'd.)

- **Kittredge Magnet Gym HVAC** – Awaiting equipment delivery (approx. 34 weeks) confirmation to schedule installation with school.
- **Druid Hills HS/Redan HS Baseball** – Dugouts and Pressbox finish work ongoing. Bleacher pads installed. Final infield grading ongoing. Field usage will be dependent on state of sod. RHS: Field work and irrigation complete. Restroom trailer has been delivered. Pressbox replacement underway.
- **E.L. Miller ES** – Submittal approval process and project planning effort ongoing.

MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects (Cont'd.)



Security Vestibules Group A:

- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet:
- Safety & Security film is 90% complete at all locations
- Transaction windows installed at Bob Mathis ES, Cedar Grove ES, Rainbow ES, Stephenson MS, and Woodridge ES.
- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC @ Midway, Wadsworth Magnet, Woodridge ES, Rainbow ES, and Stone Mountain HS are complete.
- Material deliveries delayed Stephenson MS. Material is now on hand; storefront and security desk scheduled be complete in April.
- D.I.I.T. installing access controls.

MAJOR ACHIEVEMENTS FOR THE MONTH

Status of Major Construction Projects (Cont'd.)

➤ Security Vestibules Group B:

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
 - Safety & Security film is 90% complete at all locations
 - Oak Grove ES and Vanderlyn ES complete.
 - Work ongoing at Briarlake ES and Chesnut ES; scheduled for completion in April.
 - Work at DECA, EAHS and Henderson MS dependent on material deliveries of retrofit frames, currently scheduled for April delivery.

SCHEDULE DELAYS – (NEW) REPORTED THIS PERIOD



New Delays:

#34135 - Accessibility Improvements and Plumbing Fixtures at 4 schools: Solicitation has been cancelled twice due to lack of participation. Project on hold pending District-wide ADA survey.

Note:

Please refer to MSR for the listing of Previously Reported Delays





Requests or Claims by District 'vendors' for any
Project this Month:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.

Change Orders Approved in the Month of March:

- Project #30135: Group B2 Track and Turf Installation: Change Order No. 1 to Hellas Construction, Inc. – Removal of Druid Hills HS scope (to be included in E-SPLOST VI project) (-\$856,000) Reason Code: Owner Directive.

PROJECT STATUS SUMMARY: E-SPLOST V

Status Update for E-SPLOST V Projects

Current Status	Project Count
Cancelled	2
Deferred	2
Planning	1
Design Procurement	2
Design	17
Construction Procurement	4
Construction	13
Completed / Closeout	25
Project Scope Completed in E-SPLOST IV	2
Total	68

Security Vestibules Group A / Stephenson MS



Security Vestibules Group A / Stephenson MS



Security Vestibules Group A / Stephenson MS



Security Vestibules Group B / Briarlake ES



Security Vestibules Group B / Briarlake ES



Security Vestibules Group B / Oak Grove ES



Security Vestibules Group B / Vanderlyn ES



Security Vestibules Group B / Vanderlyn ES



Druid Hills HS Baseball - at Druid Hills MS





THANK YOU !
