

Capital Improvement Program 2022 – 2027

Period Ending
June 30, 2023

Quarterly Status Report



DeKalb County School District

Regions

2023-2024 School Year

Regions

Schools

- Region 1 School
- Region 2 School
- Region 3 School
- Region 4 School
- Region 5 School
- Region 6 School
- Region 7 School

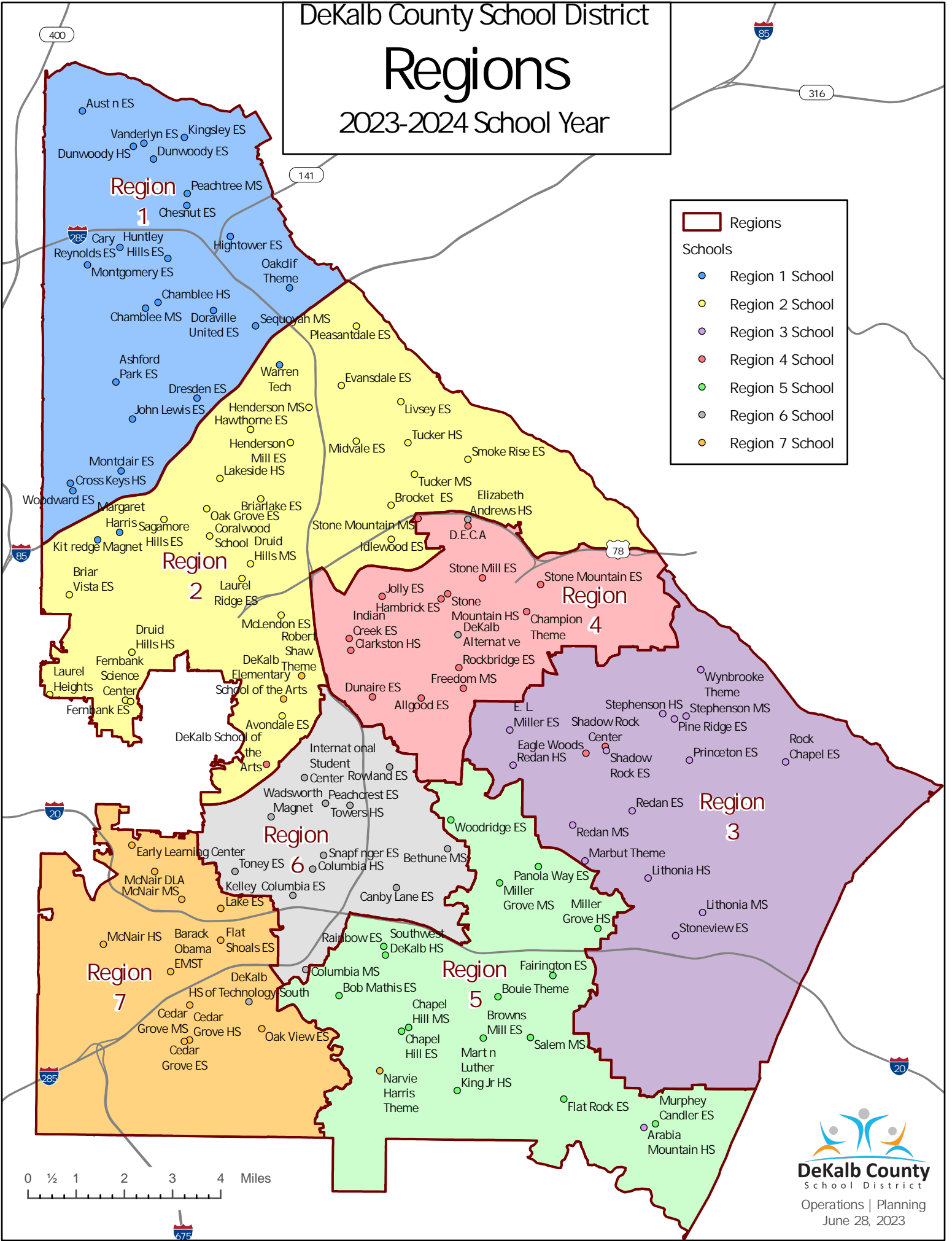


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Monthly Financial Report – June 2023

Glossary

1. Executive Summary – E-SPLOST CIP

Major Achievements for the Quarter

➤ Procurement:

- Projects advertised for Architect/Engineer (A/E) services in the period:
 - E-SPLOST VI Project #40936: Druid Hills HS Modernization – Design Phase 1: Modernization Report, Site Utilization Report, and Conceptual Design
- Projects advertised for General Contractor services in the period:
 - E-SPLOST V Projects #34435: Midvale ES and #36035 DeKalb HS of Technology South - Major Building Systems Replacement Bundle
 - E-SPLOST V Project #36435: Hawthorne ES - Major Building Systems Replacement
 - E-SPLOST V Projects #34335 Druid Hills MS, #36835 Laurel Ridge ES, #36935 Woodridge ES, and 37035 Chesnut ES - Major Building Systems Replacement Bundle
 - E-SPLOST V Project #10235 Fire Sprinkler Group B: Brockett ES, Evansdale ES, Margaret Harris CS, Stone Mill ES, and Stone Mountain ES
 - E-SPLOST V Project #35135 Henderson Mill ES Major Building Systems Replacement: HVAC
 - E-SPLOST V Project #35735 Briar Vista ES Major Building Systems Replacement: HVAC
 - E-SPLOST V Project #10135 Fire Sprinkler Group A: Dunaire ES, International Student Center at Midway, and Wadsworth Magnet
 - E-SPLOST V Project #10335 Fire Sprinkler Group C: Huntley Hills ES, Montgomery ES, Vanderlyn ES, and Woodward ES
- Contracts awarded for Architect/Engineer (A/E) services in the period:
 - E-SPLOST V Project #35935 Livsey ES Major Building System Replacement: HVAC (to Croft & Associates)
- Contracts awarded for Builder services in the period:
 - E-SPLOST VI Project #10136 New Sequoyah High School and Sequoyah Middle School (to Gilbane Building Co. (Construction Manager-at-Risk)

Project Budget/Cost Status

- All E-SPLOST V construction project Budgets and Cost Performance Ratios remain in good standing as depicted by the green highlights on MSR Tables 9 and 10A thru 10H.

Status of Major Construction Projects

- Cedar Grove HS Auditorium Addition – Punchlist work and final project documentation ongoing.
- Hambrick ES – Fire sprinkler work ongoing. Scheduled to be complete in July.
- Freedom MS – Security Vestibule installation complete. DCSD requested new door into Reception Area. Change order is being processed by the District.
- Kittredge Magnet Gym HVAC – Awaiting equipment delivery; now confirmed for August.
- Druid Hills HS/Redan HS Baseball – DHMS: Substantially complete. Punchlist work ongoing. RHS: Finish work ongoing. Awaiting final inspections as-of the end of June 2023.
- E.L. Miller ES – Flooring, painting, new walls, and millwork replacement ongoing. HVAC work to commence in August 2023. Portable classroom modules in place and FF&E installation upcoming.
- Fairington ES – Re-paving underway, 40% complete. Scheduled to be complete in mid-July. HVAC work to commence in Winter 2023-24 pending equipment deliveries.
- Salem MS – Re-roofing underway, 50% complete. HVAC work to commence in Winter 2023-24 pending equipment deliveries.
- Redan MS – – Plumbing fixture replacement ongoing, 90% complete. HVAC work to commence in Winter 2023-24 pending equipment deliveries.
- Security Vestibules Group A:
 - Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet, Woodridge ES:
 - All storefront and ballistic-resistant glazing is complete at all locations.
 - Division of Information and Instructional Technology (D.I.I.T.) installing access controls.
- Security Vestibules Group B
 - Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
 - Safety & Security film is 90% complete at all locations
 - Oak Grove ES, Vanderlyn ES, Briarlake ES, and Chesnut ES are complete.
 - Henderson MS material on site for gym storefront. Installation has started; scheduled for early/mid-July completion.

- DECA and EAHS materials on order. Scheduled for August installation.
- Athletic Field Fencing
- All fencing now complete at Druid Hills MS. Project is complete district-wide.

Status of Major Design Projects

- Cross Keys HS Addition & Modernization – Conceptual design approved. Program verification ongoing. (E-SPLOST V)
- New Sequoyah HS/MS – Conceptual design approved. Program verification ongoing. CMAR contract awarded at June Board meeting. (E-SPLOST VI).
- New Dresden ES – Conceptual design and program verification ongoing. (E-SPLOST VI).
- Druid Hills HS Modernization – A/E Phase 1 solicitation active. Scheduled for August BOE contract award. (E-SPLOST VI).

Requests or Claims for Compensation by District 'vendors' for any Project this Quarter:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.

Change Orders Approved in the Quarter

Project #20235: Freedom MS - Security Vestibule: Change Order No. 1 to Diversified Construction of Georgia, Inc. for \$19,646.65. Reason Code: Owner Directive.

PROJECT STATUS REPORTS

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Name: Allgood Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)

Principal: Dr. William Carter

School Contact: Dr. William Carter

Regional Superintendent: Dr. Norman C. Sauce III

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – June 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Contractors site visit is scheduled for July 7, 2023.
- Bids for construction services are due on August 10, 2023.

End



Avondale Elementary School

Name: Donta' Collins

Date | Time: June 16, 2023; 12:00 p.m.

Project Number - Name: 420-5050 - Roof Replacement (Cares Act)

Principal: Dr. Dontae Andrews

School Contact: Dr. Dontae Andrews

Regional Superintendent: Trenton Arnold

Project Manager: Donta' Collins; Karen Harris

Architect/ Engineer: Raymond Engineering

Contractor: Centennial Contractors, Inc.

Scope of Work:

Roof Replacement: Remove and replace existing roof system with 80mil TPO roofing system.

Project Construction Budget:

Roof Replacement: \$1,275,484.32

Project Schedule:

Roof Replacement:

- Design Completion – October 2022
- General Contractor Procurement – November 2022
- Construction Start – January 2023
- Substantial Completion – May 2023

Project Status/Update:

Roof Replacement: The contractor is applying new drain bowls to the drain outlets at roof area B1. Drain pans were applied on top of the newly applied insulation and outlets were fitted to interior lines.

The contractor applied new flashing applications around the RTUs at roof area A3 as well as the units on A4 which are associated with interior building leaks. HVAC contractors were on site to review the p-traps of the HVAC units.

4-Week Look Ahead:

Roof Replacement:

- Finish installation of new TPO roof system.

End

Photos



Ongoing work at roof Area B1



View of the metal coping application at parapets.



The contractor removes existing drains to the outlet below deck and prepping for new drain pan.



View of the flashing application at the roof area A3 RTU



Painted gas lines



Trimming trees away from building



Name: Bob Mathis Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Dr. Dawn Blackwell

School Contact: Dr. Dawn Blackwell

Regional Superintendent: Dr. Triscilla Weaver

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Bob Mathis ES \$239,168.96

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 18, 2021
 - Construction Start – December 17, 2021
-

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.
-

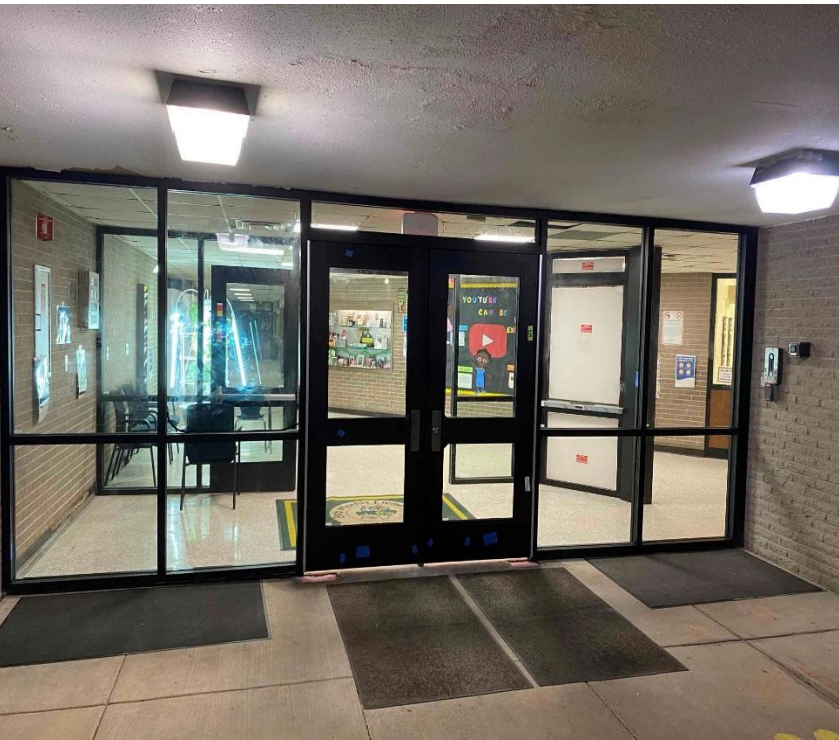
4-Week Look Ahead:

Security Vestibule:

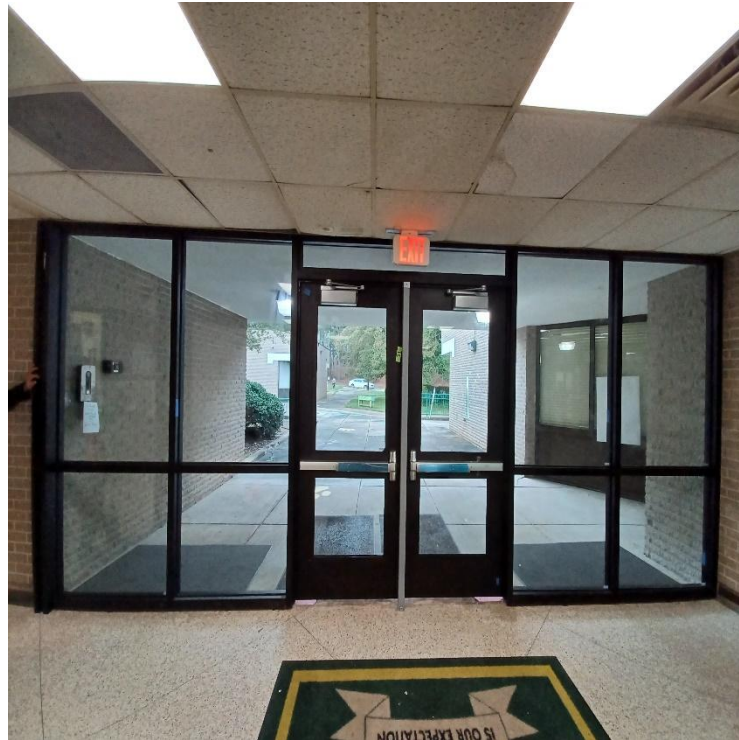
- Substantial Completion
-

End

Photos



Ballistic Storefront Installation



Ballistic Storefront Installation



Name: Briar Vista Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 35735 – Major Building Systems Replacement

Principal: Mrs. Cammie Neill

School Contact: Mrs. Cammie Neill

Regional Superintendent: Trenton Arnold

Project Manager: Atiba Nunnally

Architect: Corgan

Contractor: Not awarded yet

Scope of Work:

Replacement of HVAC components (classroom units in the front addition, mechanical room equipment.)

Replace the entire roof. Construction of a security vestibule at the main entrance of the school.

Accessibility improvements at the north east corridor to install a wheelchair ramp and lift.

Project Construction Budget: \$2,875,000.00

Project Schedule:

Design Completion – December 2022

- General Contractor Procurement – June 2023
 - Construction Start – October 2023
-

Project Status/Update:

Procurement for construction services is ongoing. The Contractors site visit took place on Monday, July 26th. Bid submittals are due at the end of July 2023. Construction starts in October 2023. Project completion is scheduled for October 2024.

4-Week Look Ahead:

- Bids for construction services are due on July 27, 2023.
-

End



Name: Briarlake ES

Date | Time: June 30, 2023, 8:30 a.m.

Project Number - Name: 11635 – Security Vestibule Group B

Principal: Ms. Camille Jones

School Contact: Ms. Camille Jones

Regional Superintendent: Mr. Trenton Arnold

Project Manager: Carl Henry

Architect: Croft

Contractor: Diversified Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Briarlake ES \$114,437.00

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 11, 2021
- Construction Start – January 3, 2022

Project Status/Update:

Security Vestibule:

Construction of ballistic glass storefronts completed. Access Controls completed.

4-Week Look Ahead:

Security Vestibule:

- Final Inspection
- Substantial Completion

End

PHOTOS



Interior Security Vestibule Installation.



Name: Brockett Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)

Principal: Dr. Antoinette Seabrook

School Contact: Dr. Antoinette Seabrook

Regional Superintendent: Trenton Arnold

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – June 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Contractors site visit is scheduled for July 7, 2023.
- Bids for construction services are due on August 10, 2023.

End



Name: Cedar Grove Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Mr. Norman Thomas

School Contact: Mr. Norman Thomas

Regional Superintendent: Dr. Rodney Swanson

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Cedar Grove ES \$266,411.77

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 18, 2021
 - Construction Start – December 17, 2021
-

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.
-

4-Week Look Ahead:

Security Vestibule:

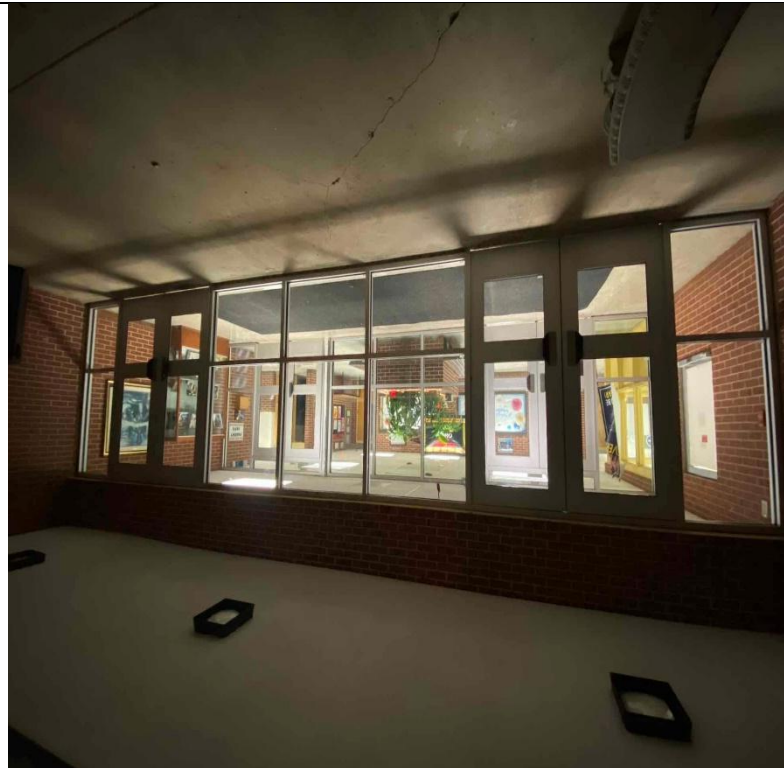
- Substantial Completion
-

End

Photos



Ballistic Storefront Installation



Ballistic Storefront Installation



Name: Chesnut ES

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11635 – Security Vestibule Group B

Principal: Mr. Lloyd McFarlane

School Contact: Mr. Lloyd McFarlane

Regional Superintendent: Ms. Melanie Pearch

Project Manager: Carl Henry

Architect: Croft

Contractor: Diversified Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Chesnut ES \$196,649.00

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 11, 2021
- Construction Start – January 3, 2022

Project Status/Update:

Security Vestibule:

Construction of ballistic glass storefronts completed. Access Controls completed.

4-Week Look Ahead:

Security Vestibule:

- Final Inspection.
- Substantial Completion.

End



Name: Chesnut ES

Date | Time: 6/30/2023

Project Name/Number: 111635 – Security Vestibule Group B

Project Name/Number: Major Building System Replacement 370-35

Principal: Mr. Lloyd McFarland

School Contact: Mr. Lloyd McFarland

Regional Superintendent: Ms. Melanie Pearch

Project Manager 116-35: Carl Henry

Project Manager 370-35: Ryan Fernandez

Architect: Croft / 116-35

Architect: Cooper Carry / 370-35

Contractor: Diversified / 116-35

Contractor: TBD / 370-35

Scope of Work:

- **116-35 Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.**
- **370-35 Major Building System Replacement**
 1. Replacement of HVAC
 2. New Fire Sprinkler
 3. Roof Replacement
 4. Complete Ceiling Replacement
 5. Replace Light Fixtures with LED

Project Construction Budget: 116-35 \$196,649.00

370-35 \$5,441,200.00

Project Schedule: *(Timeline with target dates where appropriate)*

- 116-35 Construction Start – January 3, 2022
- 370-35 Design Complete – March 2023
- 370-35 General Contractor Procurement Start – April 2023
- 370-35 Construction Completion – July 2024

Project Status/Update:

- 116-35 The construction of the Security Vestibules has been delayed due the fabrication and delivery of the storefront system. Construction of ballistic glass storefront is scheduled to start by May 2023.
- 370-35 DCSD Procurement Department received General Contractor bids on June 8, 2023.

4-Week Look Ahead:

- 116-35 Install new interior ballistic glass storefront. Demolition of existing exterior storefront. Install new exterior ballistic glass storefront. IT to install card readers and surveillance cameras.
- 370-35 Obtain Board Approval for General Contractor. This is scheduled for August Board meeting.

End



Name: Clarkston High School

Date | Time: 6/30/2023

Project Name/Number: Security Vestibule and ADA Modifications / 213-35

Principal: Ms. Pattie Lemelle

School Contact: Ms. Pattie Lemelle

Regional Superintendent: Dr. Norman Sauce

Project Manager: Ryan Fernandez

Architect: GMC Architects

Contractor: TBD

**Scope of Work: New Security Vestibule, Restroom in Special Needs Classroom, Stage Lift
Add Alternates – Elevator and athletic storage building.**

Project Construction Budget: \$1,300,000.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Construction Start – TBD
- Construction Complete - TBD

Project Status/Update:

- DCSD in process of soliciting General Contractor
- DCSD has decided to cancel the bids due to only receiving one proposal.

4-Week Look Ahead:

- None

End



Name: Columbia Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Mr. Raymond E. Stanley

School Contact: Mr. Raymond E. Stanley

Regional Superintendent: Ms. Pamela Benford

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Columbia ES \$146,825.03

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 18, 2021
- Construction Start – December 17, 2021

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.

4-Week Look Ahead:

Security Vestibule:

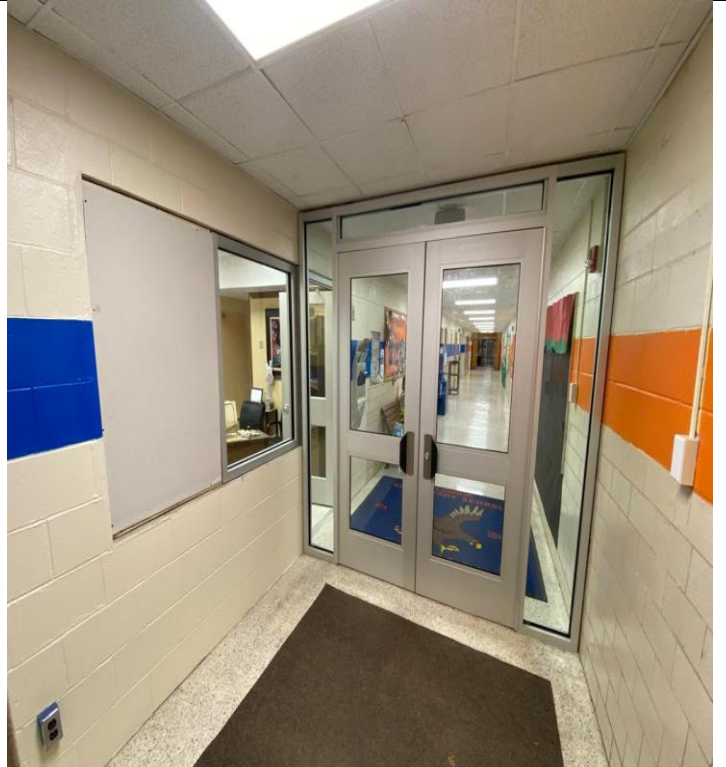
- Substantial Completion

End

Photos



Ballistic Storefront Installation



Ballistic Storefront Installation



Name: Columbia High School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10135 – Sprinkler Installation A (including lights and ceiling)

Principal: Dr. Derrica Boochee-Davis

School Contact: Craig Jones

Regional Superintendent: Jacqueline Taylor

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Bids for construction services are due on July 13, 2023.

End



Coralwood Diagnostic Center

Name: Donta' Collins

Date | Time: June 16, 2023; 11:00 a.m.

Project Number - Name: 420-5016 - Roof Replacement (Cares Act)

Principal: Dr. Melanie Castelle

School Contact: Dr. Melanie Castelle

Regional Superintendent: Trenton Arnold

Project Manager: Donta' Collins; Karen Harris

Architect/ Engineer: Raymond Engineering

Contractor: SRS, Inc.

Scope of Work:

Roof Replacement: Remove and replace existing roof system with 80mil TPO roofing system.

Project Construction Budget:

Roof Replacement: \$920,278.26

Project Schedule:

Roof Replacement:

- Design Completion – October 2022
- General Contractor Procurement – November 2022
- Construction Start – February 2023
- Substantial Completion – June 2023

Project Status/Update:

Roof Replacement: Substantially Complete.

4-Week Look Ahead:

Roof Replacement:

- Manufacturers inspection and final walk through.

End



Name: Cross Keys High School

Date | Time: 6/30/2023

Project Name/Number: Major Building Modernization and Addition / 214-35

Principal: Dr. Brittany Cunningham

School Contact: Dr. Brittany Cunningham

Regional Superintendent: Melanie Pearch

Project Manager: Ryan Fernandez

Architect: Cooper Carry

Construction Manager Contractor: Evergreen

Scope of Work: Building Modernization and Classroom Addition

Project Construction Budget: \$87,000,000.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Design Complete – 12/31/24
- Construction Start – 1/1/2025
- Construction Complete - 12/31/2026

Project Status/Update:

- DCSD approved the added scope to the design to include a new auditorium, music suites and gym renovations.
- Cooper Carry and CKHS administrators completed site visits to the STEM school in Fulton County.

4-Week Look Ahead:

- Cooper Carry and Evergreen to schedule the Geotech preliminary borings.
- Cooper Carry to conduct programming meetings with DCSD Operations and CKHS administration. These will be several meetings to determine the space summary for the new addition.

End



Name: DeKalb Early College Academy

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11635 – Security Vestibule Group B

Principal: Mr. Edward L. Conner

School Contact: Mr. Edward LK. Conner

Regional Superintendent: Dr. Antonette Campbell

Project Manager: Carl Henry

Architect: Croft

Contractor: Diversified Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: DECA \$378,645.00

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 11, 2021
 - Construction Start – January 3, 2022
-

Project Status/Update:

Security Vestibule:

The construction of the Security Vestibules has been delayed due the fabrication and delivery of the storefront system. Construction of ballistic glass storefront is scheduled to start in July 2023.

4-Week Look Ahead:

Security Vestibule:

- Install new interior ballistic glass storefront.
 - Demolition of existing exterior storefront.
 - Install new exterior ballistic glass storefront.
 - IT to install card readers and surveillance cameras.
-

End



Name: Dekalb High School of Technology – South

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 34135 – Major Building Systems Replacement

Principal: Dr. Vikki Williams

School Contact: Dr. Vikki Williams

Regional Superintendent: Jacqueline Taylor

Project Manager: Atiba Nunnally

Architect: BRPH

Contractor: Not awarded yet

Scope of Work:

Replacement of HVAC components. New Fire Sprinkler System installation throughout school. New ceilings and lights in corridors. New elevator near the school's main entrance. Renovate restrooms for ADA compliance.

Project Construction Budget: \$3,860,000.00

Project Schedule:

- Design Completion – November 2022
- General Contractor Procurement – June 2023
- Construction Start – September 2023

Project Status/Update:

DCSD Procurement received General Contractor bids on Thursday June 15, 2023. Construction starts in September 2023. Project completion is scheduled for September 2024.

4-Week Look Ahead:

- Obtain Board approval for the General Contractor.

End



Name: Dresden Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 36235 – Total School Replacement

Principal: Dr. Lakwanza Fields

School Contact: Dr. Lakwanza Fields

Regional Superintendent: Melanie Pearch

Project Manager: Atiba Nunnally

Architect: BRPH

Contractor: Not awarded yet

Scope of Work:

Construction of an elementary school with 59 instructional units and a 900 seat capacity. Components of the new campus include but are not limited to:

Project Construction Budget: \$38,000,000.00

Project Schedule:

- Design Notice to Proceed – March 2023
- Final Construction Documents Submission Date – December 2023
- General Contractor Procurement – February 2024
- Construction Start – March 2024

Project Status/Update:

Predesign is ongoing. DCSD Design & Construction team will meet with the Architect to review the Preliminary Design Summary. The Architect has requested additional borings to help determine the proposed building footprint.

4-Week Look Ahead:

- Preliminary Design Summary Review Meeting on June 29, 2023.
- Obtain Board approval for the Construction Manager at Risk on July 10, 2023.
- Geo-technical work for additional borings to start by the end of July.

End



Name: Druid Hills Middle School

Date | Time: 6/30/2023

Project Name/Number: Baseball Field Renovations / 304-35

Project Name/Number: Security Vestibule, Plumbing Fixture Replacement / 343-35

Principal: Ms. Sheveeta Bonner

School Contact: Ms. Sheveeta Bonner

Regional Superintendent: Mr. Trenton Arnold

Project Manager: Ryan Fernandez

Architect: CDH Partners / 304-35

Architect: Cooper Carry / 343-35

Contractor: Gilbane / 304-35

Contractor: TBD / 343-35

**Scope of Work: 304-35 Renovations to the Baseball Field including dug-out and press box
343-35 New Security Vestibule and Plumbing Fixture Replacement**

Project Construction Budget: \$2,500,000.00

Project Schedule: *(Timeline with target dates where appropriate)*

- 304-35 Construction Completion – May 15, 2023
- 343-35 Design Complete – March 2023
- 343-35 General Contractor Procurement Start – April 2023
- 343-35 Construction Completion – July 2024

Project Status/Update:

- 304-35 Baseball Renovations Complete / Gilbane working on punch list items
- 343-35 General Contractor Procurement bids were received on June 8, 2023

4-Week Look Ahead:

- 343-35 Obtain Board Approval for General Contractor. This is scheduled for the August Board Meeting.

End

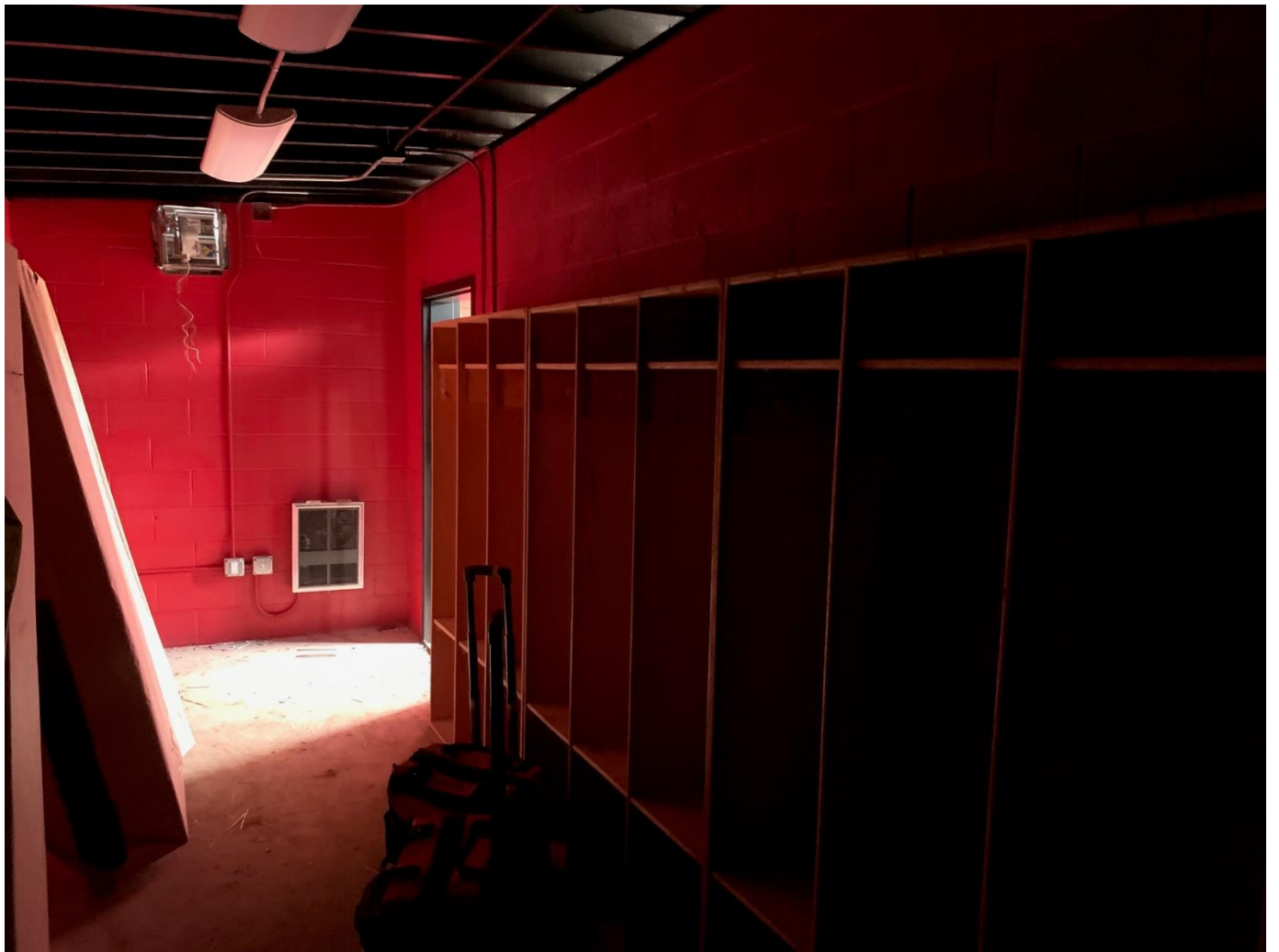
Photos













Name: Dunaire Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10135 – Sprinkler Installation A (including lights and ceiling)

Principal: Dr. Sean Deas

School Contact: Dr. Sean Deas

Regional Superintendent: Dr. Norman C. Sauce III

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Bids for construction services are due on July 13, 2023.

End



Name: E.L. Miller Elementary School

Date | Time: 6/30/2023

Project Name/Number: Facility Conditions Improvements / 354-35

Principal: Mr. Mark Bryant

School Contact: Mr. Mark Bryant

Regional Superintendent: Dr. Sean Tartt

Project Manager: Ryan Fernandez

Architect: CDH Partners

Contractor: Centennial Contractors

Scope of Work: Major Building Systems Replacement, kitchen equipment replacement, and classroom renovations.

Project Construction Budget: \$7,040,000.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Construction Start – 6/1/2023
- Construction Complete - 8/1/2024

Project Status/Update:

- Centennial has started on the summer 2023 scheduled activities.
- Centennial demo of existing classroom partitions and framing back with metal studs and drywall is complete.
- Centennial to paint the new walls and install the new doors at each classroom.
- Centennial completed the flooring replacement and will install the wall base.
- The new kitchen equipment has been delivered; final installation will be in the next 2 weeks.
- The casework and sink replacement for the classrooms will be scheduled in the next 2 weeks.

4-Week Look Ahead:

- Mobile Modular in process of installing the 10 portable classrooms.
- Principal Bryant and Centennial have coordinated which classrooms will be moved out to the portable classrooms to begin the HVAC replacement.
- Centennial will price a covered walkway from the gym to the portable classrooms.
- HVAC and Electrical lead-times require installation to be after summer 2023.
- Centennial has decided to replace the kitchen hood over the Christmas break.

End



Name: Elizabeth Andrews HS

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11635 – Security Vestibule Group B

Principal: Mr. Milton Hall

School Contact: Mr. Milton Hall

Regional Superintendent: Ms. Pamela Benford

Project Manager: Carl Henry

Architect: Croft

Contractor: Diversified Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Elizabeth Andrews HS \$310,611.00

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 11, 2021
- Construction Start – January 3, 2022

Project Status/Update:

Security Vestibule:

The construction of the Security Vestibules has been delayed due the fabrication and delivery of the storefront system. Construction of ballistic glass storefront is scheduled to start in July 2023.

4-Week Look Ahead:

Security Vestibule:

- Install new interior ballistic glass storefront.
- Demolition of existing exterior storefront.
- Install new exterior ballistic glass storefront.
- IT to install card readers and surveillance cameras.

End



Name: Evansdale Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)

Principal: Mrs. April McCarthy

School Contact: Mr. Vinson Bailey

Regional Superintendent: Trenton Arnold

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
 - General Contractor Procurement – June 2023
 - Construction Start – October 2023
-

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Contractors site visit is scheduled for July 7, 2023.
 - Bids for construction services are due on August 10, 2023.
-

End



Name: Fairington Elementary School

Date | Time: 6/30/2023

Project Name/Number: Major Building Systems Replacement / 361-35

Principal: Dr. Walter Burke

School Contact: Dr. Walter Burke

Regional Superintendent: Dr. Triscilla Weaver

Project Manager: Ryan Fernandez

Architect: GMC Architects

Contractor: Construction Works Incorporated

Scope of Work: Major Building Systems Replacement with HVAC, Plumbing Fixtures, Ceilings, LED lights, new fire sprinklers, and resurface parking lot

Project Construction Budget: \$4,203,861.37

Project Schedule: *(Timeline with target dates where appropriate)*

- Construction Start – 6/1/2023
- Construction Complete - 8/1/2024

Project Status/Update:

- Construction Works Inc. (CWI) currently in process of developing a summer 2023 schedule.
- The City of Stonecrest is requesting a letter from DCSD to waive the permit fees. This is currently delaying CWI mobilization.
- CWI has started resurfacing of the existing parking lot.

4-Week Look Ahead:

- HVAC and Electrical lead-times require installation to be after summer 2023.
- DCSD in process of designing an area for portable classrooms to be utilized for phasing the HVAC renovations.

End



Name: Hambrick Elementary School

Date | Time: 6/30/2023

Project Name/Number: Major Building Systems Replacement / 122-35

Principal: Nicole Bullen

School Contact: Nicole Bullen

Regional Superintendent: Dr. Norman Sauce

Project Manager: Ryan Fernandez

Architect: CDH Partners

Contractor: Osprey

Scope of Work: New Fire Sprinklers, LED lights, Ceilings, Security Vestibule, and Restroom in ADA Classroom

Project Construction Budget: \$1,459,443.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Construction Start – 6/1/2023
- Construction Complete - 8/1/2024

Project Status/Update:

- Osprey has completed the installation of the VCT flooring in the hallways.
- Osprey is in process of the fire sprinkler installation for the second classroom wing and cafeteria.
- Osprey will install the new ceilings at the areas where the fire sprinkler is complete.

4-Week Look Ahead:

- DCSD to coordinate with architect to address issue with doors that drag on the VCT.
- DCSD IT contractor Convergent to begin the installation of the IT scope for the security vestibule.

End



Name: Hawthorne ES

Date | Time: June 30, 2023

Project Name/Number: Hawthorne ES Major Building Systems Replacement/36435

Principal: Lisa Limoncelli

School Contact: Lisa Limoncelli

Regional Superintendent: Trenton Arnold

Project Manager: Carl Henry

Architect: SSOE

Contractor: Not Yet Awarded

Scope of Work:

Replacement of HVAC system throughout the building. Re-roofing, plumbing fixture replacement, and site sanitary sewer replacement.

Project Construction Budget: \$7,012,500

Project Schedule: *(Timeline with target dates where appropriate)*

- General Contractor Procurement – April 20, 2023 – September 2023.
 - Construction Start – Fall 2023/Winter 2023-24
-

Project Status/Update:

- Design drawings under review by DeKalb County for permitting. General Contractor Solicitation is active.
 - General Contractor Solicitation active. Bid open June 8, 2023.
-

4-Week Look Ahead:

- General Contractor bids under review by DCSD.
-

End



Name: Henderson Mill Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 35135 – Major Building Systems Replacement

Principal: Mrs. Cassandra Moore

School Contact: Mrs. Cassandra Moore

Regional Superintendent: Trenton Arnold

Project Manager: Atiba Nunnally

Architect: Corgan

Contractor: Not awarded yet

Scope of Work:

Replacement of HVAC components (classroom units in the front addition, mechanical room equipment.)

Replace the entire roof. Construction of a security vestibule at the main entrance of the school.

Accessibility improvements between levels. Lift at stairwell to front addition.

Project Construction Budget: \$5,200,000.00

Project Schedule:

- Design Completion – February 2023
 - General Contractor Procurement – June 2023
 - Construction Start – October 2023
-

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due at the end of July 2023.

Construction starts in October 2023. Project completion is scheduled for October 2024.

4-Week Look Ahead:

- Contractors site visit on July 3, 2023. (rescheduled from June 26, 2023)
 - Bids for construction services are due on July 27, 2023.
-

End



Name: Henderson MS

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11635 – Security Vestibule Group B

Principal: Ms. Rochelle Patillo

School Contact: Ms. Rochelle Patillo

Regional Superintendent: Mr. Trenton Arnold

Project Manager: Carl Henry

Architect: Croft

Contractor: Diversified Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Henderson MS \$367,651.00

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 11, 2021
 - Construction Start – January 3, 2022
-

Project Status/Update:

Security Vestibule:

The construction of the Security Vestibules has been delayed due the fabrication and delivery of the storefront system. Construction of ballistic glass storefront is scheduled to start in June 2023.

4-Week Look Ahead:

Security Vestibule:

- Install new interior ballistic glass storefront.
 - Demolition of existing exterior storefront.
 - Install new exterior ballistic glass storefront.
 - IT to install card readers and surveillance cameras.
-

End



Name: Huntley Hills Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10335 – Sprinkler Installation C (including lights and ceiling)

Principal: Dr. Mia Ford

School Contact: Charles Prayor

Regional Superintendent: Melanie Pearch

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Bids for construction services are due on July 13, 2023.

End



Name: International Student Center

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 10135 – Sprinkler Installation A (including lights and ceiling)

11535 – Security Vestibule Group A

Principal: Mr. Y Royce Tooms

School Contact: Mr. Y Royce Tooms

Regional Superintendent: Jacqueline Taylor

Project Manager: Atiba Nunnally – 10135; Carl Henry – 11535

Architect: Cooper Carry – 10135; Croft – 11535

Contractor: Not awarded yet – 10135; Lefko Construction – 11535

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Security Vestibule:

Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Sprinkler Installation:

Security Vestibule: \$159,004.42

Project Schedule:

Sprinkler Installation:

- Design Completion - March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 18, 2021
 - Construction Start – December 17, 2021
-

Project Status/Update:

Sprinkler Installation:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

Security Vestibule:

Contractor is completing items identified during walkthrough.

4-Week Look Ahead:

Sprinkler Installation:

- Bids for construction services are due on July 13, 2023.

Security Vestibule:

- Substantial Completion
-

End

Photos



Ballistic Storefront Installation



Ballistic Storefront Installation



International Student Center

Name: Donta' Collins

Date | Time: June 2, 2023; 2:00 p.m.

Project Number - Name: 420-3062– International Student Center Roof Replacement

Principal: Y Royce Toombs

School Contact: Y Royce Toombs

Regional Superintendent: Jacqueline Taylor

Project Manager: Donta' Collins; Karen Harris

Architect/ Engineer: Raymond Engineering

Contractor: SRS, Inc.

Scope of Work:

Roof Replacement: Remove and replace existing roof system with 80mil TPO roofing system.

Project Construction Budget:

Roof Replacement: \$1,368,183.96

Project Schedule:

Roof Replacement:

- Design Completion – October 2022
- General Contractor Procurement – November 2022
- Construction Start – March 2023
- Substantial Completion – June 2023

Project Status/Update:

Roof Replacement: Installing metal coping around the edge of the building. Roof will be completed at end of June.

4-Week Look Ahead:

Roof Replacement:

- Scheduling manufacturers inspection and walk-throughs.

End

Photos



Roof area A1- A4 Completed



Contractor is work on the last section of roof



Kelley Lake Elementary School

Name: Karen Harris

Date | Time: June 16, 2023; 8:30 a.m.

Project Number - Name: N/A - School Security Vestibule

Principal: Ms. Peggy Davis

School Contact: Ms. Peggy Davis

Regional Superintendent: Ateshia Lester

Project Manager: Karen Harris

Architect: Croft Architects

Contractor: TBD

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Estimated at \$150,000

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion: March 2023
- General Contractor Procurement: June 2023
- Construction Start: Winter 2023

Project Status/Update:

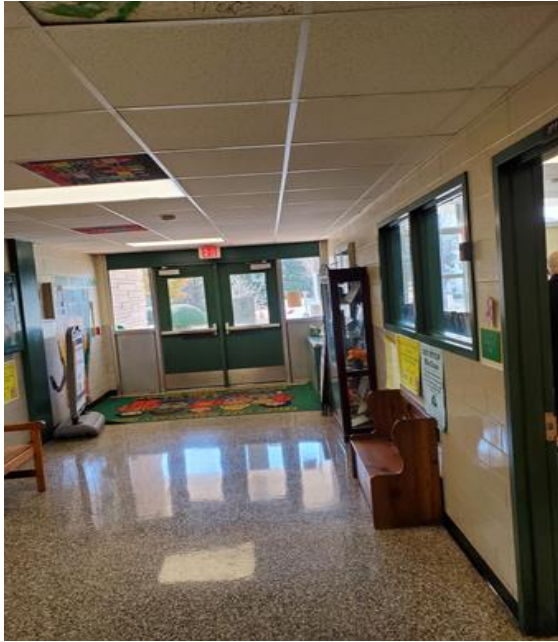
- Purchase order for Croft Architects has been submitted for approval.

4-Week Look Ahead:

- Architectural drawings to be developed and presented to the project management staff.

End

Photos



Administration Foyer #1



Administration Foyer #2



Administration Foyer #3



Administration Foyer #4



Name: Kittredge Magnet School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)
34535 – Gym HVAC Installation

Principal: Dr. William Carter

School Contact: Dr. William Carter

Regional Superintendent: Dr. Norman C. Sauce III

Project Manager: Atiba Nunnally

Architect: Cooper Carry – 10235; Stanley Love-Stanley – 34535

Contractor: Not awarded yet – 10235; Maxair – 34535

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Gym HVAC Installation:

Replace the air handling with a new unit and components.

Project Construction Budget:

Sprinkler Installation:

Gym HVAC Installation: \$368,504.00

Project Schedule:

Sprinkler Installation:

- Design Completion – March 2023
- General Contractor Procurement – June 2023
- Construction Start – October 2023

Gym HVAC Installation:

- Design Completion – October 2021
 - General Contractor Procurement – July 2022
 - Construction Start – October 2022
-

Project Status/Update:

Sprinkler Installation:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

Gym HVAC Installation:

The new air handling unit has been ordered and is expected to arrive the week of September 11, 2023. Project completion is scheduled for December 2023.

4-Week Look Ahead:

Sprinkler Installation:

- Bids for construction services are due on August 10, 2023.

Gym HVAC Installation:

- The Contractor is scheduling a site visit with GA Power to discuss electricity connection details.
 - The Contractor is creating a schedule for the preparation work before the new unit arrives.
-

End



Laurel Ridge Elementary School

Name: Lemuel Hawkins

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: Phase I: Window Replacement/368-435

Phase II: Major Building System Replacement/368-35

Principal: Ms. Corey Hartman

School Contact: Ms. Corey Hartman

Regional Superintendent: Mr. Trenton Arnold

Project Manager: Lemuel Hawkins, Phase I, Ryan Fernandez, Phase II

Architect: Window Replacement: Moody Nolan, Major Building System Replacement: Cooper Carry

Contractor: Window Replacement: F.H. Paschen, Major Building System Replacement: Not yet awarded

Scope of Work:

Phase I: Window replacement, restroom upgrades, special education suite, gym upgrades, playground, and signage.

Phase II: HVAC replacement, fire sprinkler installation, identified roof replacement, construction of a security/visitor control vestibule, LED light fixture upgrade, and ceiling replacement throughout the school.

Project Construction Budget:

Phase I & Phase II Combined: \$6,469,889

Project Schedule: *(Timeline with target dates where appropriate)*

Phase I: Window Replacement etc.

- Construction Complete: 07/02/2023
- Project Complete: 08/31/2023

Phase II: Major Building Systems Replacement

- Design Complete – March 2023
- General Contractor Procurement – April 2023
- Construction Start - TBD

Project Status/Update:

Phase I: Window Replacement etc.

- On-site construction has begun. Crews arrived on-site Thursday, 05/25/23 to begin set up. Crews have begun the construction process on several classrooms.

Phase II: Major Building Systems Replacement

- Bids for General Contractor services were received on June 8th.

4-Week Look Ahead:

- Anticipated cost to remodel all of the existing restrooms in the building
- Award of contract for General Contractor Services for Phase II

End

Photos



Exterior



Admin. Offices





Painting in Progress



Painted Classroom





Lithonia Middle School

Date | Time: July 14, 2023; 2:00 p.m.

Name: Karen Harris (Vestibule & Roof Replacement) & Boubacar S. Bah (Demolition)

Project Number – Name: N/A - Security Vestibule

N/A - Roof Replacement (Cares Act)

N/A – Football Stadium Demolition

Principal: Mrs. Tracy Harris

School Contact: Mrs. Tracy Harris

Regional Superintendent: Dr. Sean R. Tartt

Project Manager: Karen Harris / Donta' Collins (Vestibule and Roof Replacement) & Boubacar S Bah (Demolition)

Architect/Engineer: Raymond Engineering

Contractor: Centennial Construction - Security Vestibule

SRS Inc. - Roof Replacement (Cares Act)

Osprey Management LLC - Demolition of Stadium Accessory Structures

Scope of Work:

Security Vestibule:

- Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Roof Replacement (Cares Act)

- Remove and replace existing roof system with 80mil TPO roofing system. Bus Canopy: Install a new bus canopy in the rear of the building.

Football Stadium Demolition

- Perform demolition and haul off the concrete slabs, CMU block buildings, and partial fencing at football field.

Project Construction Budget:

- Security Vestibule: Estimated at \$162,000
- Roof Replacement (Cares Act): \$3,087,920.88
- Demolition (Football Stadium Accessory Structures): \$45,505.28

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion: March 2023
- General Contractor Procurement: June 2023
- Construction Start: Winter 2023

Roof Replacement (Cares Act):

- Design Completion – October 2022
- General Contractor Procurement – November 2022
- Construction Start – February 2023
- Substantial Completion – August 2023

Football Stadium Demo:

- Proposal Phase: completed.
- General Contractor Procurement: Sourcewell/Gordian
- Construction Start: Summer 2023

Project Status/Update:

Security Vestibule:

- Project cost must be approved by DCSD BOE at its May 2023 Meeting.

Roof Replacement (Cares Act):

- Front roof section being done along with gym.
- Ceiling tiles in front office suite to be replaced over the weekend.
- Floors in Rms. 814, 826A and 827 are being looked at for replacement due to water damage.

Football Stadium Demo:

- Project approved by both Richard and Bobby. We received the account code and are in the process of issuing a PO.

4-Week Look Ahead:

Security Vestibule:

- Bid documents prepared by project manager for the procurement process.

Roof Replacement (Cares Act):

- Final roofing sections are in progress. Footings are being dug for canopy.

Football Stadium Demo.

- Prepare the PO and get the job done.

End

Vestibule Project Photos



Administration Foyer #1



Administration Foyer #2



Administration Foyer #3

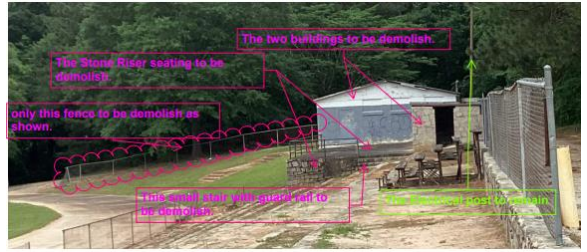


Administration Foyer #4

Demo. Project Photos



Site plan



Sketches



Sketches



Sketches



Name: Margaret Harris Comprehensive School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)

Principal: Mrs. Keisha Sims

School Contact: Mrs. Keisha Sims

Regional Superintendent: Melanie Pearch

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
 - General Contractor Procurement – June 2023
 - Construction Start – October 2023
-

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Contractors site visit is scheduled for July 7, 2023.
 - Bids for construction services are due on August 10, 2023.
-

End



Ronald E. McNair Discovery Learning Center

Name: Michael Williams

Date | Time: June 30, 2023; 02:00 PM.

Project Number - Name: N/A - School Based Health Center Renovation.

Principal: Shaun Wells

School Contact: Principal Shaun Wells

Regional Superintendent: Ateshia Lester

Project Manager: Michael Williams

Architect: Southern A&E

Contractor: Centennial Contractors Enterprises, Inc.

Scope of Work:

The scope of this project includes, but not limited to: HVAC upgrades, wall demo, plumbing upgrades to included new restroom and sinks, electrical upgrades, and all architectural components per specifications.

Project Construction Budget:

Estimated \$448,800.00

Project Schedule: *(Timeline with target dates where appropriate)*

- March 2023: BOE Approval Issued
- Mobilization: June 06, 2023
- End Date: September 2023

Progress Status of the Scope and Sequence of Activities:

- TBT

Project Status/Update:

- Notice to Proceed (Kick off meeting) May 16, 2023
- Classrooms cleared out
- Roll offs to be delivered June 06, 2023

4-Week Look Ahead:

- Demolition of existing walls, and start new layout

End

Photos



Disassemble By School & Moved



Removed By Movers



Removed By Movers



Removed By Movers



Removed By Movers



Removed By Movers



Name: Midvale Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 34435 – Major Building Systems Replacement

Principal: Dr. Tara Dougherty

School Contact: Dr. Tara Dougherty

Regional Superintendent: Trenton Arnold

Project Manager: Atiba Nunnally

Architect: BRPH

Contractor: Not awarded yet

Scope of Work:

Replacement of HVAC components (new chiller and unit ventilators) Replace the entire roof. Construction of a security vestibule at the main entrance of the school. New Fire Sprinkler System installation throughout school with new controls. New ceilings and lights in corridors. Accessibility improvements between levels. New lift at the school's main entrance. Renovate restrooms for ADA compliance (clinic restrooms, special-ed Pre-K restrooms, kitchen restrooms redesigned into one unisex accessible restroom with lockers vestibule)

Project Construction Budget: \$3,947,565.00

Project Schedule:

- Design Completion – February 2023
 - General Contractor Procurement – June 2023
 - Construction Start – September 2023
-

Project Status/Update:

DCSD Procurement received General Contractor bids on Thursday June 15, 2023. Construction starts in September 2023. Project completion is scheduled for September 2024.

4-Week Look Ahead:

- Obtain Board approval for the General Contractor.
-

End



Name: Montgomery Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10335 – Sprinkler Installation C (including lights and ceiling)

Principal: Dr. Lori Boldts

School Contact: Dr. Lori Boldts

Regional Superintendent: Melanie Pearch

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Bids for construction services are due on July 13, 2023.

End



Name: Nancy Creek Facility (Cary Reynolds ES)

Date | Time: June 29, 2023

Project Name/Number: Nancy Creek Facility Major Building Systems Replacement/35335

Principal: Jennifer Leupold

School Contact: Jennifer Leupold

Regional Superintendent: Melanie Pearch

Project Manager: Brian Albanese

Architect: SSOE

Contractor: Not Yet Awarded

Scope of Work: Replacement of HVAC system throughout the building, fire sprinkler installation, fire alarm replacement, intercom replacement, electrical upgrades (including lighting replacement), emergency generator installation, ceiling modifications, and roof replacement (bid add alternate).

Project Construction Budget: \$7,012,500

Project Schedule: *(Timeline with target dates where appropriate)*

- General Contractor Procurement – TBD
- Construction Start – TBD

Project Status/Update: DCSD Operations canceled the solicitation for GC services due only receiving one bid. Re-bid schedule TBD.

4-Week Look Ahead:

- Determine next steps and new schedule for project.

End



Name: Oak Grove ES

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11635 – Security Vestibule Group B

Principal: Mrs. Lynda Mauborgne

School Contact: Mrs. Lynda Mauborgne

Regional Superintendent: Mr. Trenton Arnold

Project Manager: Carl Henry

Architect: Croft

Contractor: Diversified Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Oak Grove ES \$154,544.00

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 11, 2021
 - Construction Start – January 3, 2022
-

Project Status/Update:

Security Vestibule:

GC started making correction on items that were identified by the Principal. GC continue working on Punch List for final inspection.

4-Week Look Ahead:

Security Vestibule:

- Final Inspection
 - Substantial Completion
-

End

PHOTOS



Exterior Storefront Installation



Name: Rainbow Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Dr. Carolyn J. Benson

School Contact: Dr. Carolyn Benson

Regional Superintendent: Dr. Triscilla Weaver

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Columbia ES \$192,820.44

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 18, 2021
- Construction Start – December 17, 2021

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.

4-Week Look Ahead:

Security Vestibule:

- Substantial Completion

End

Photos



Tampered Glass Window Installation



Tampered Glass Window Installation



Name: Redan High School

Date | Time: 6/30/2023

Project Name/Number: Baseball Field Renovations / 304-35

Principal: Ms. Vitella Dodson

School Contact: Ms. Vitella Dodson

Regional Superintendent: Dr. Sean Tartt

Project Manager: Ryan Fernandez

Architect: CDH Partners

Contractor: Gilbane

Scope of Work: Renovations to the Baseball Field including press box

Project Construction Budget: \$2,500,000,.00

Project Schedule: *(Timeline with target dates where appropriate)*

- ADA walkway – July 31, 2023
- Press box – July 31, 2023
- Restroom – July 31, 2023

Project Status/Update:

- Gilbane is in process of painting the press-box.
- Gilbane is working on the plumbing and electrical for the restroom.
- Gilbane has completed 75% of the ADA sidewalk construction.

4-Week Look Ahead:

- Gilbane in process of installing a drainage structure behind the softball backstop and painting the existing dugouts.
- A portion of the outfield fence was blown down during some recent thunderstorms. Gilbane will replace the fence posts that were damaged.

End











Name: Redan Middle School

Date | Time: 6/30/2023

Project Name/Number: Major Building Systems Replacement / 322-35

Principal: Ms. Karen Davis-Johnson

School Contact: Ms. Karen Davis-Johnson

Regional Superintendent: Dr. Sean Tartt

Project Manager: Ryan Fernandez

Architect: GMC Architects

Contractor: Construction Works Incorporated

Scope of Work: Major Building Systems Replacement for HVAC, Plumbing fixtures, Ceilings, and LED lights

Project Construction Budget: \$4,997,155.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Construction Start – 6/1/2023
- Construction Complete - 8/1/2024

Project Status/Update:

- Construction Works Inc. (CWI) currently in process of developing an overall project schedule.
- CWI has started the plumbing fixture replacement.

4-Week Look Ahead:

- HVAC and Electrical lead-times require installation to be after summer 2023.
- DCSD in process of designing an area for portable classrooms to be utilized for phasing the HVAC renovations.

End



Name: Rock Chapel ES

Date | Time: June 30, 2023

Project Name/Number: Rock Chapel ES Major Building Systems Replacement/36635

Principal: Mrs. Jamela Lewis

School Contact: Mrs. Jamela Lewis

Regional Superintendent: Dr. Sean Tartt

Project Manager: Brian Albanese

Architect: Lyman, Davidson, Dooley

Contractor: Not Yet Awarded

Scope of Work: Replacement of HVAC system throughout the building, fire sprinkler installation, fire alarm replacement, site improvements, additional parking.

Project Construction Budget: \$4,968,250

Project Schedule: *(Timeline with target dates where appropriate)*

- Design – Spring 2023 – Fall 2023
- Construction Start – Spring 2024

Project Status/Update: Due to extended duration of project pause and design team personnel changes, architect has asked for more time for design. Architect will present new design schedule this month. Anticipating having documents ready for GC bids in Fall 2023.

4-Week Look Ahead:

- Work on updating and adding additional scope to construction documents.

End



Name: Rock Chapel ES

Date | Time: June 30, 2023

Project Name/Number: Rock Chapel ES Major Building Systems Replacement/36635

Principal: Mrs. Jamela Lewis

School Contact: Mrs. Jamela Lewis

Regional Superintendent: Dr. Sean Tartt

Project Manager: Brian Albanese

Architect: Lyman, Davidson, Dooley

Contractor: Not Yet Awarded

Scope of Work: Replacement of HVAC system throughout the building, fire sprinkler installation, fire alarm replacement, site improvements, additional parking.

Project Construction Budget: \$4,968,250

Project Schedule: *(Timeline with target dates where appropriate)*

- Design – Spring 2023 – Fall 2023
- Construction Start – Spring 2024

Project Status/Update: Due to extended duration of project pause and design team personnel changes, architect has asked for more time for design. Architect will present new design schedule this month. Anticipating having documents ready for GC bids in Fall 2023.

4-Week Look Ahead:

- Work on updating and adding additional scope to construction documents.

End



Name: Salem Middle School

Date | Time: 6/30/2023

Project Name/Number: Major Building Systems Replacement / 365-35

Principal: Dr. Damienne Denham Shabazz

School Contact: Dr. Damienne Denham Shabazz

Regional Superintendent: Dr. Triscilla Weaver

Project Manager: Ryan Fernandez

Architect: GMC Architects

Contractor: Construction Works Incorporated

Scope of Work: Major Building Systems Replacement for HVAC, Plumbing Fixtures, Ceilings, LED Lights, and Roofing

Project Construction Budget: \$8,903,690.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Construction Start – 6/1/2023
- Construction Complete - 8/1/2024

Project Status/Update:

- Construction Works Inc. (CWI) currently in progress of developing an overall project schedule.
- The City of Stonecrest is requesting a letter from DCSD to waive the permit fees.
- CWI has started the roof replacement.

4-Week Look Ahead:

- HVAC and Electrical lead-times require installation to be after summer 2023.
- DCSD in process of designing an area for portable classrooms to be utilized for phasing the HVAC renovations.

End







Name: Sequoyah Middle & High School

Date | Time: 6/30/2023

Project Name/Number: New Sequoyah Middle & High School / 217-35

Principal: Mr. Sedrick Anthony

School Contact: Mr. Sedrick Anthony

Regional Superintendent: Melanie Pearch

Project Manager: Ryan Fernandez

Architect: GMC Architects

Construction Manager Contractor: TBD

Scope of Work: New Sequoyah Middle & High School

Project Construction Budget: \$150,000,000.00

Project Schedule: *(Timeline with target dates where appropriate)*

- Design Complete – 8/31/24
- Construction Start – 4/1/2024 – possible early release site/demo package
- Construction Complete - 12/31/2027

Project Status/Update:

- DCSD Procurement received Board Approval for a Construction Manager.
- GMC presented the concept drawings to DCSD Operations department.
- DCSD gave direction to move forward with the Unified Campus concept.
- GMC provided case studies of campus that utilized shared facilities.

4-Week Look Ahead:

- DCSD will schedule meetings with GMC, SMS Administration, and Curriculum and Instruction to develop a shared campus program. These will be several meetings to determine the school programming and space utilization for each school.
- GMC will begin geotechnical services which include site borings– this is needed prior to structural design.

End



Name: Stephenson Middle School

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Mr. Rasheen Booker

School Contact: Mr. Rasheen Booker

Regional Superintendent: Dr. Sean Tarff

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Stephenson MS \$390,417.64

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 18, 2021
- Construction Start – December 17, 2021

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.

4-Week Look Ahead:

Security Vestibule:

- Substantial Completion

End

Photos



Ballistic Glass in Admin Office Installation



New Security Desk Installation



Name: Stone Mill Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)
38135 – Additional Parking and Resurfacing

Principal: Dr. Alethea Mack

School Contact: Dr. Alethea Mack

Regional Superintendent: Dr. Norman C. Sauce III

Project Manager: 10235 – Atiba Nunnally; 38135 – Ryan Fernandez

Architect: 10235 - Cooper Carry; 38135 – N/A (Design/Build)

Contractor: 10235 – Not awarded yet; 38135 – Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Additional Parking and Resurfacing:

Resurfacing existing parking lot and adding additional parking.

Project Construction Budget:

Sprinkler Installation:

Additional Parking and Resurfacing:

Project Schedule:

Sprinkler Installation:

- Design Completion – March 2023
- General Contractor Procurement – June 2023
- Construction Start – October 2023

Additional Parking and Resurfacing:

- Design/Build Procurement – Winter 2023/4
 - Construction – Summer 2024
-

Project Status/Update:

Sprinkler Installation:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

Additional Parking and Resurfacing:

Bids cancelled by DCSD due to only one bidder. Re-bid scheduled for late 2023.

4-Week Look Ahead:

Sprinkler Installation:

- Contractors site visit is scheduled for July 7, 2023.
- Bids for construction services are due on August 10, 2023.

Additional Parking and Resurfacing:

End



Name: Stone Mountain Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10235 – Sprinkler Installation B (including lights and ceiling)
38135 – Additional Parking and Resurfacing

Principal: Dr. Char-Shenda Covington

School Contact: Dr. Char-Shenda Covington

Regional Superintendent: Dr. Norman C. Sauce III

Project Manager: 10235 – Atiba Nunnally; 38135 – Ryan Fernandez

Architect: 10235 - Cooper Carry; 38135 – N/A (Design/Build)

Contractor: 10235 – Not awarded yet; 38135 – Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Additional Parking and Resurfacing:

Resurfacing existing parking lot and adding additional parking.

Project Construction Budget:

Sprinkler Installation:

Additional Parking and Resurfacing:

Project Schedule:

Sprinkler Installation:

- Design Completion – March 2023
- General Contractor Procurement – June 2023
- Construction Start – October 2023

Additional Parking and Resurfacing:

- Design/Build Procurement – Winter 2023/4
 - Construction – Summer 2024
-

Project Status/Update:

Sprinkler Installation:

Procurement for construction services is ongoing and bid submittals are due in August 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

Additional Parking and Resurfacing:

Bids cancelled by DCSD due to only one bidder. Re-bid scheduled for late 2023.

4-Week Look Ahead:

Sprinkler Installation:

- Contractors site visit is scheduled for July 7, 2023.
- Bids for construction services are due on August 10, 2023.

Additional Parking and Resurfacing:

End



Name: Stone Mountain HS

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Mr. Michael Costa

School Contact: Mr. Michael Costa

Regional Superintendent: Dr. Antonette Campbell

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Stone Mountain HS \$359,778.99

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 18, 2021
- Construction Start – December 17, 2021

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.

4-Week Look Ahead:

Security Vestibule:

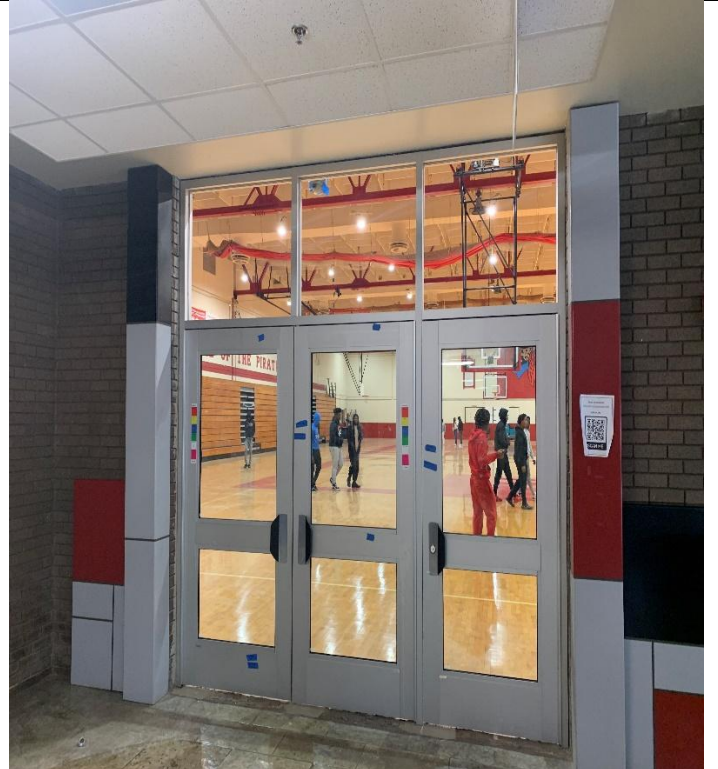
- Substantial Completion

End

Photos



Ballistic Storefront Door Installation



Ballistic Storefront Door Installation



Tucker High School

Name: Michael Williams

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: N/A - Security Vestibule

N/A – Water Infiltration Repair

Principal: Dr. Eric Parker

School Contact: Dr. Eric Parker

Regional Superintendent: Trenton Arnold

Project Manager: Michael Williams

Architect: Croft Architect (Security Vestibule)

Contractor: Security Vestibule - TBD

Water Infiltration Repair – F. H. Paschen Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Estimated at \$166,000

Water Infiltration Repair: \$38,869

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion: Summer 2023
- General Contractor Procurement: Fall 2023
- Construction Start: Winter 2023

Water Infiltration Repair:

- General Contractor Procurement: Sourcewell/Gordian
- Construction Complete: April 2023

Project Status/Update:

Security Vestibule:

- Purchase order for Croft Architects has been submitted for approval.

Water Infiltration Repair:

- Coring of building began March 2023. Additional work completed during April break. The painting will take place at the conclusion of the academic school year (June 2023).

4-Week Look Ahead:

Security Vestibule:

- Architectural drawings to be developed and presented to the project management staff.

End

Security Vestibule Photos



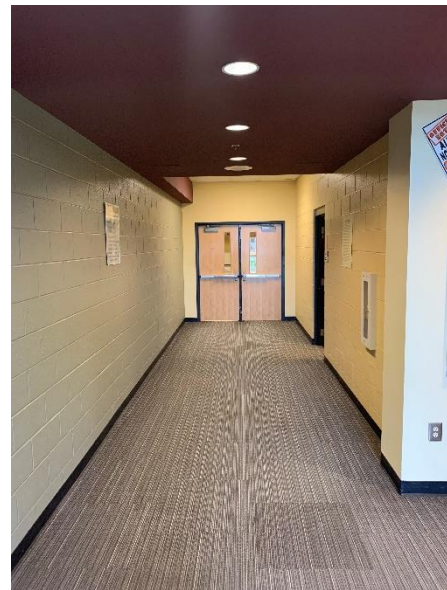
Security Vestibule: Administration Foyer #1



Security Vestibule: Administration Foyer #2



Security Vestibule: Administration Foyer #3



Security Vestibule: Administration Foyer #4

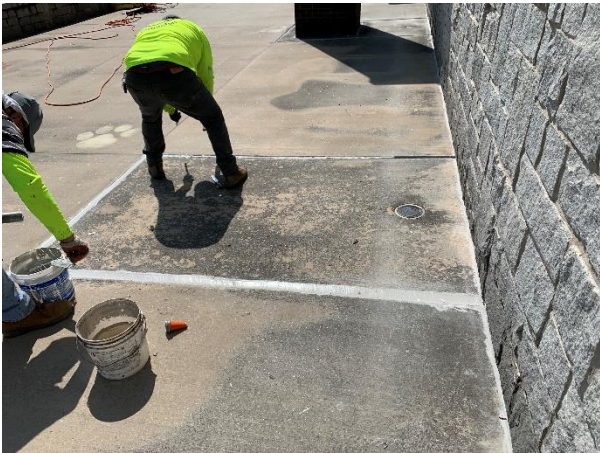
Water Infiltration Photos



Water Protection



Coring in Basement





Tucker Middle School

Name: Michael Williams

Date | Time: June 16, 2023; 02:00 PM.

Project Number - Name: N/A - Mechanical Upgrades (Cares Act)

Principal: Dr. Deborah Satterfield

School Contact: Dr. Deborah Satterfield

Regional Superintendent: Trenton Arnold

Project Manager: Michael Williams

Architect: Epsten Group

Contractor: TBT

Scope of Work:

The scope of this project includes, but not limited to: HVAC upgrades to include all components with rooftop units and/or water source heat pumps, and all architectural components per specifications.

Project Construction Budget:

Estimated TBT

Project Schedule: *(Timeline with target dates where appropriate)*

- Awaiting Bids from Contractors
- Mobilization: TBT
- End Date: TBT

Progress Status of the Scope and Sequence of Activities:

- TBT

Project Status/Update:

- Walkthrough with Contractors 06/02/2023

4-Week Look Ahead:

- Contractor Bids arrival

End



Name: Vanderlyn ES

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 10335 – Sprinkler Installation C (including lights and ceiling)
11635 – Security Vestibule Group B

Principal: Mrs. Tracey Crenshaw

School Contact: Mrs. Tracey Crenshaw

Regional Superintendent: Mrs. Melanie Pearch

Project Manager: Atiba Nunnally – 10335; Carl Henry – 11635

Architect: Cooper Carry – 10335; Croft – 11635

Contractor: Not awarded yet – 10335; Diversified Construction – 11635

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Security Vestibule:

Security vestibule along with bullet resistant glazing, a transaction window and the integration of electronic devices for access control and communication.

Project Construction Budget:

Sprinkler Installation:

Security Vestibule: \$94,404.00

Project Schedule:

Sprinkler Installation:

- Design Completion – March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 11, 2021
 - Construction Start – January 3, 2022
-

Project Status/Update:

Sprinkler Installation:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

Security Vestibule:

Construction of the Security Vestibules completed. Access Controls Completed.

4-Week Look Ahead:

Sprinkler Installation:

- Bids for construction services are due on July 13, 2023.

Security Vestibule:

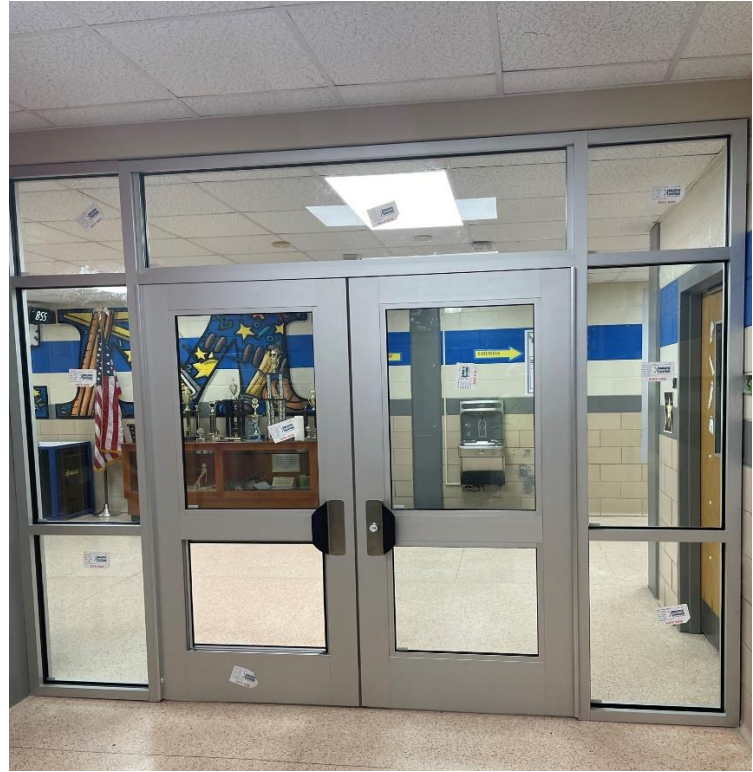
- Final Inspection
 - Substantial Completion
-

End

Photos



New Interior Ballistic Glass Storefront



New Interior Ballistic Glass Storefront



Name: Wadsworth Magnet School

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 10135 – Sprinkler Installation A (including lights and ceiling)
11535 – Security Vestibule Group A

Principal: Ms. Ledra Jemison

School Contact: Ms. Ledra Jemison

Regional Superintendent: Jacqueline Taylor

Project Manager: Atiba Nunnally – 10135; Carl Henry – 11535

Architect: Cooper Carry – 10135; Croft - 11535

Contractor: Not awarded yet – 10135; Lefko Construction – 11535

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Security Vestibule:

Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Sprinkler Installation:

Security Vestibule: \$171,850.19

Project Schedule:

Sprinkler Installation:

- Design Completion – February 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Security Vestibule:

- Design Completion - 2021
 - General Contractor Procurement – November 18, 2021
 - Construction Start – December 17, 2021
-

Project Status/Update:

Sprinkler Installation:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

Security Vestibule:

Contractor is completing items identified during walkthrough.

4-Week Look Ahead:

Sprinkler Installation:

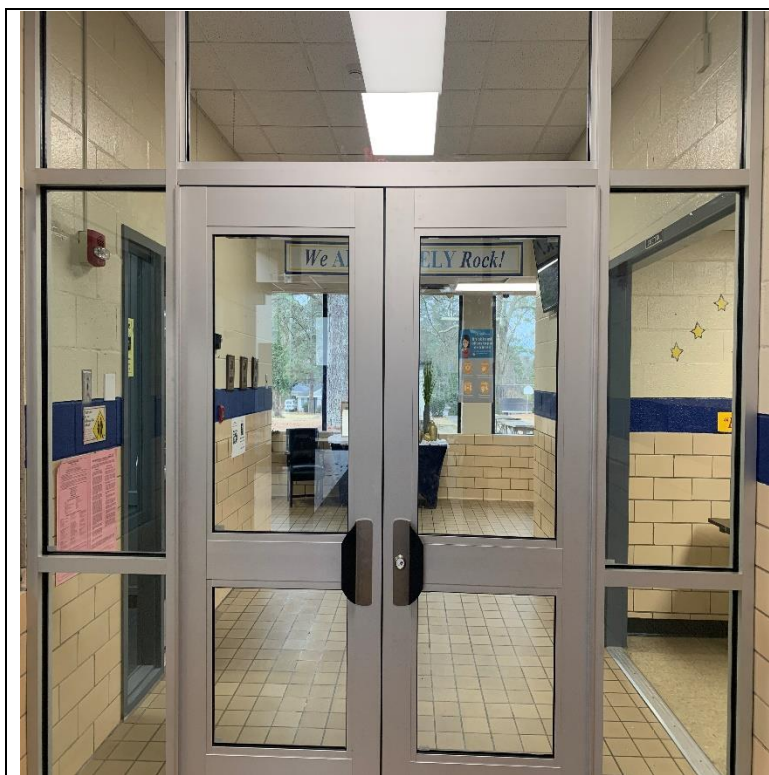
- Bids for construction services are due on July 13, 2023.

Security Vestibule:

- Substantial Completion
-

End

Photos



Ballistic Storefront Door Installation



Ballistic Transaction Installation



Name: Woodridge ES

Date | Time: June 30, 2023; 8:30 a.m.

Project Number - Name: 11535 – Security Vestibule Group A

Principal: Mrs. Brandy Martino

School Contact: Mrs. Brandy Martino

Regional Superintendent: Dr. Triscilla Weaver

Project Manager: Carl Henry

Architect: Croft

Contractor: Lefko Construction

Scope of Work:

Security Vestibule: Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.

Project Construction Budget:

Security Vestibule: Woodridge ES \$266,378.13

Project Schedule: *(Timeline with target dates where appropriate)*

Security Vestibule:

- Design Completion - 2021
- General Contractor Procurement – November 18, 2021
- Construction Start – December 17, 2021

Project Status/Update:

Security Vestibule:

- Contractor completing items identified during walkthrough.

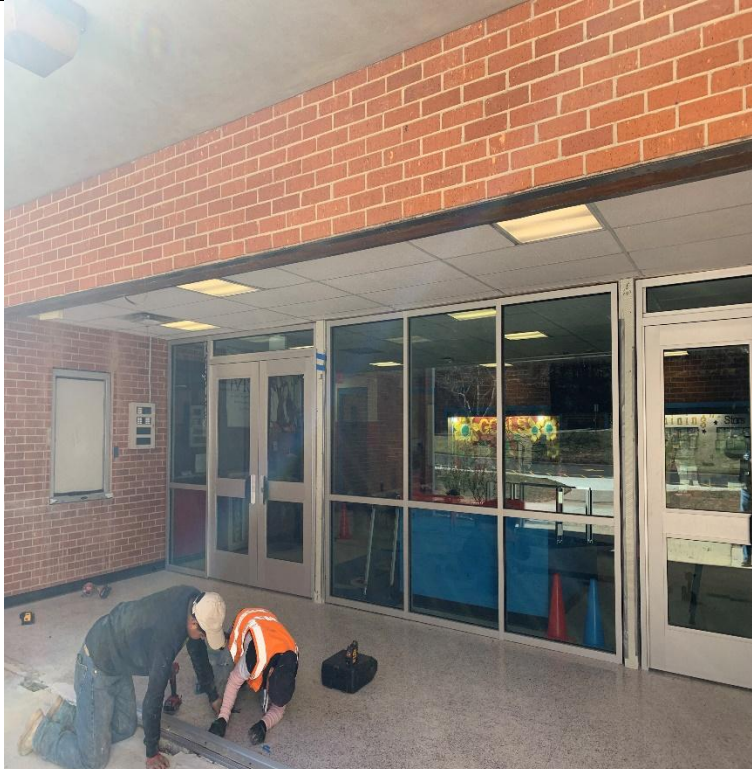
4-Week Look Ahead:

Security Vestibule:

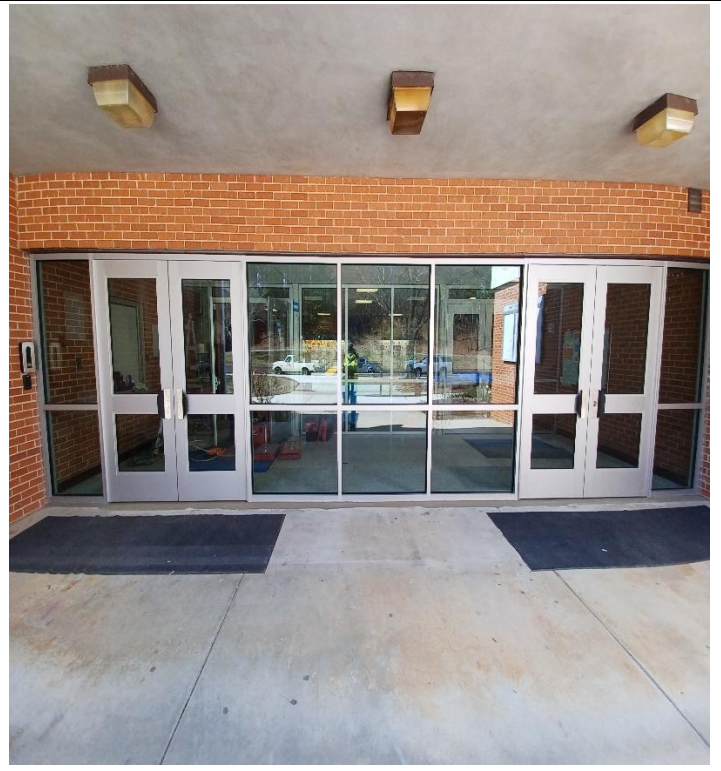
- Substantial Completion

End

Photos



Ballistic Storefront Door Installation



Ballistic Storefront Door Installation



Name: Woodridge ES

Date | Time: 6/30/2023

Project Name/Number: 115-35 – Security Vestibule Group A

Project Name/Number: Major Building System Replacement 370-35

Principal: Mrs. Brandy Martino

School Contact: Mrs. Brandy Martino

Regional Superintendent: Dr. Triscilla Weaver

Project Manager 115-35: Carl Henry

Project Manager 369-35: Ryan Fernandez

Architect: Croft / 115-35

Architect: Cooper Carry / 369-35

Contractor: Lefko / 115-35

Contractor: TBD / 369-35

Scope of Work:

- **115-35 Security vestibule along with bullet resistant glazing, a transaction window, and the integration of electronic devices for access control and communication.**
- **369-35 Major Building System Replacement**
 1. Replacement of HVAC
 2. New Fire Sprinkler
 3. Roof Replacement
 4. Complete Ceiling Replacement
 5. Replace Light Fixtures with LED

Project Construction Budget: 115-35 \$266,378,13

369-35 \$6,371,563.00

Project Schedule: *(Timeline with target dates where appropriate)*

- 115-35 Construction Start – December 17, 2021
- 369-35 Deign Complete – March 2023
- 369-35 General Contractor Procurement Start – April 2023
- 369-35 Construction Completion – July 2024

Project Status/Update:

- 115-35 The contractor completing items identified during walkthrough.
- 369-35 DCSD Procurement Department received General Contractor bids on June 8, 2023.

4-Week Look Ahead:

- 115-35 Substantial Completion
- 369-35 Obtain Board Approval for General Contractor. This is scheduled for August Board meeting.

End



Name: Woodward Elementary School

Date | Time: June 30, 2023; 8:30 a.m.

Project Name/Number: 10335 – Sprinkler Installation C (including lights and ceiling)

Principal: Dr. Demetria Haddock

School Contact: Jerome Flott

Regional Superintendent: Melanie Pearch

Project Manager: Atiba Nunnally

Architect: Cooper Carry

Contractor: Not awarded yet

Scope of Work:

Sprinkler Installation:

Fire sprinkler installation with replacement of ceilings and lighting throughout the entire building.

Project Construction Budget:

Project Schedule:

- Design Completion – March 2023
- General Contractor Procurement – May 2023
- Construction Start – October 2023

Project Status/Update:

Procurement for construction services is ongoing and bid submittals are due in July 2023. Construction starts in October 2023. Project completion is scheduled for October 2025.

4-Week Look Ahead:

- Bids for construction services are due on July 13, 2023.

End

PROGRAM MASTER SCHEDULE INFORMATION



E-SPLOST V Program Master Schedule - Draft - Final Version



P6	Activity ID	Activity Name	DCSD Region	Original Duration	Anticipated Construction Start Date	Anticipated Construction Finish Date	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
							Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Proposed E-SPLOST V Project List Adjustment Schedule																
Region 1																
		Ashford Park ES - Security Vestibules B (11635)		43	07/03/2023	08/30/2023										
		Chesnut ES - Major Building system replacement w emphasis on HVAC (37035)		1109	01/08/2021 A	08/19/2025										
		Chesnut ES - Security Vestibules B (11635)		20	07/03/2023	07/28/2023										
		Dresden ES - Replace HVAC and Site Utilities; Site Improvements (36235)		1164	03/01/2021 A	11/04/2025										
		Fairington ES - Replace Roofing and Plumbing Fixtures; Site Improvements (36135)		1084	07/01/2020 A	07/15/2025										
		Huntley Hills ES - Sprinkler Installation C (10335)		691	10/24/2022 A	07/10/2025										
		Kingsley ES - Replace HVAC; Site Improvements; Install Sprinklers (36335)		1077	04/01/2021 A	07/04/2025										
		Kittredge Magnet - Replace Plumbing, HVAC, Electrical, Site Improvements, Sprinkler (35335)		1097	12/01/2020 A	08/01/2025										
		Montgomery ES - Sprinkler Installation C (10335)		713	10/24/2022 A	08/11/2025										
		New Cross Keys HS (21435)		1679	08/01/2017 A	10/26/2027										
		New Dunwoody/Chamblee ES (22435)		1009	12/09/2019 A	09/29/2023										
		Oakcliff Theme ES - (32) Additional Parking Spaces (38135)		176	07/03/2023	03/04/2024										
		Oakcliff Theme ES - Accessibility Improvements Only (34135)		79	03/06/2024	06/25/2024										
		Salem MS - Replace Major Systems with Emphasis on HVAC (36535)		989	08/03/2020 A	03/04/2025										
		Stoneview ES - Replace HVAC, Electrical, Site Improvements, Site Utilities (35535)		1566	04/01/2020 A	05/20/2027										
		Vanderlyn ES - Security Vestibules B (11635)		13	07/03/2023	07/19/2023										
		Vanderlyn ES - Sprinkler Installation C (10335)		713	10/24/2022 A	08/11/2025										
		Woodridge ES - Major Building system replacement w emphasis on HVAC (36935)		1110	01/08/2021 A	08/20/2025										
		Woodward ES - Sprinkler Installation C (10335)		713	10/24/2022 A	08/11/2025										
Region 2																
		Briar Vista ES - Replace Roof, Elec, Site Utilities, Plumbing Fixtures, Security Vestibule (35735)		972	01/04/2021 A	02/07/2025										
		Briarlake ES - Security Vestibules B (11635)		20	07/03/2023	07/28/2023										
		Brockett ES - Sprinkler Installation B (10235)		701	10/24/2022 A	08/11/2025										
		Druid Hills MS - Security Vestibule, Plumbing Fixture Replacement, Accessibility (34335)		924	04/01/2021 A	12/03/2024										
		Evansdale ES - Sprinkler Installation B (10235)		701	10/24/2022 A	08/11/2025										
		Hawthorne ES - Replace HVAC and Plumbing; Site Improvements (36435)		1114	05/03/2021 A	08/26/2025										
		Henderson Mill ES - Replace Roof, Plumbing, HVAC, Electrical (35135)		1002	05/03/2021 A	03/21/2025										
		Henderson MS - Security Vestibules B (11635)		10	07/03/2023	07/14/2023										
		John Lewis ES (temporary/Druid Hills) - Sprinkler Installation B (10235)		701	10/24/2022 A	08/11/2025										
		Laurel Ridge ES - Major Building system replacement w emphasis on HVAC (36835)		909	01/12/2021 A	11/12/2024										
		Livsey ES - Replace HVAC, Plumbing, Site Utilities (35935)		1532	02/01/2021 A	04/02/2027										
		Margaret Harris Comprehensive School - Sprinkler Installation B (10235)		701	10/24/2022 A	08/11/2025										
		Midvale ES - Accessibility Improvements and Fire Sprinkler Installation (34435)		1481	06/01/2020 A	05/08/2026										
		Oak Grove ES - Plumbing Fixture Replacement (32135)		612	01/11/2021 A	05/14/2024										
Region 3																
		AIC/DeKalb Early College Academy - Security Vestibules B (11635)		635	03/02/2020 A	10/25/2023										

Closeout
 Design Procurement
 Construction
 Design Build Procure...
 Planning
 Design
 Construction Procurement
 Milestone



E-SPLOST VI Program Master Schedule - Draft - Final Version



P6	Activity ID	Activity Name	DCSD Region	Original Duration	Anticipated Construction Start Date	Anticipated Construction Finish Date	2023				2024				2025				2026				2027				2028				2029			
							Q3	Q1	Q2	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
E-SPLOST VI																																		
New Construction and Modernization																																		
		Dresden New Replacement Elementary School - CMAR (21836)		989	09/28/2022 A	08/14/2026																												
		Druid Hill HS Modernization - CMAR (40936)		1082	07/03/2023	09/20/2027																												
		New Sequoyah MS & Sequoyah HS - CMAR (10136)		1566	05/30/2023 A	06/25/2029																												
		New Cross Keys MS - CMAR (10236)		900	01/06/2025	06/26/2028																												
HVAC and Roofing																																		
		Allgood ES includes HVAC - CMAR (20136)		621	02/29/2024	08/04/2026																												
		Ashford Park ES includes HVAC - CMAR (20236)		621	01/02/2024	06/05/2026																												
		Cedar Grove MS includes Roofing (30236)		380	07/03/2023	12/31/2024																												
		Chamblee HS (40436)		380	11/01/2023	04/30/2025																												
		Hightower ES (includes Roofing (23136)		380	11/01/2023	04/30/2025																												
		Idlewood ES includes HVAC - CMAR (23336)		621	01/02/2024	06/05/2026																												
		International Student Center includes - HVAC, CMAR (50736)		621	01/02/2024	06/05/2026																												
		Jolly ES includes Roofing (23636)		380	09/01/2023	03/03/2025																												
		Kittredge Magnet includes HVAC & Roofing (23936)		640	07/03/2023	01/08/2026																												
		Lithonia MS (31036)		380	11/01/2023	04/30/2025																												
		Margaret Harris Comprehensive includes Roofing - DESIGN BUILD (50836)		380	09/01/2023	03/03/2025																												
		Martin Luther King Jr. HS includes Roofing - DESIGN BUILD (41336)		380	09/01/2023	03/03/2025																												
		McLendon ES includes Roofing - DESIGN BUILD (24336)		380	09/01/2023	03/03/2025																												
		Murphey Candler ES includes HVAC - CMAR (24736)		621	02/29/2024	08/04/2026																												
		Oak View ES includes Roofing - DESIGN BUILD (25136)		380	07/03/2023	12/31/2024																												
		Ronald E. McNair High includes Roofing - DESIGN BUILD (41636)		380	07/03/2023	12/31/2024																												
Safety and Security Upgraded																																		
		Adams Stadium (60936)		440	08/01/2024	04/23/2026																												
		AIC Facility - EAHS and DECA (40136)		440	05/01/2025	01/14/2027																												
		Arabia Mountain HS (40236)		440	08/01/2024	04/23/2026																												
		Austin ES (20336)		440	09/02/2025	05/13/2027																												
		Avondale ES (20436)		440	08/01/2024	04/23/2026																												
		Barack Obama ES (20536)		440	05/01/2025	01/14/2027																												
		Bob Mathis ES (20636)		440	05/01/2025	01/14/2027																												
		Briar Vista ES (20736)		440	08/01/2024	04/23/2026																												
		Briarlake ES (20836)		440	09/02/2025	05/13/2027																												
		Brockett ES (20936)		440	01/02/2025	09/17/2026																												
		Browns Mill ES (21036)		440	08/01/2024	04/23/2026																												
		Cedar Grove ES (21336)		440	01/02/2025	09/17/2026																												
		Chapel Hill ES (21436)		440	05/01/2025	01/14/2027																												
		Chapel Hill MS (30536)		440	05/01/2025	01/14/2027																												

■ Closeout
 ■ Design Procurement
 ■ Construction
 ■ Design Build Procure...
 ■ Design
 ■ Construction Procurement
 ■ Planning
 ◆ Milestone



E-SPLOST VI Program Master Schedule - Draft - Final Version



P6	Activity ID	Activity Name	DCSD Region	Original Duration	Anticipated Construction Start Date	Anticipated Construction Finish Date	2023				2024				2025				2026				2027				2028				2029							
							3	Q	Q1	Q2	Q	Q1	Q2	Q3	Q	Q1	Q2	Q3	Q4	Q	Q1	Q2	Q3	Q4	Q	Q1	Q2	Q3	Q4	Q	Q1	Q2	Q3	Q4	Q	Q1	Q2	Q3
		Chesnut ES (21536)		440	09/02/2025	05/13/2027																																
		Clarkston HS (40536)		440	08/01/2024	04/23/2026																																
		Columbia ES (21636)		440	01/02/2025	09/17/2026																																
		Columbia HS (40636)		440	01/02/2025	09/17/2026																																
		Columbia MS (30636)		440	01/02/2025	09/17/2026																																
		Coralwood Education (50136)		440	09/02/2025	05/13/2027																																
		Cedar Grove HS (40336)		440	01/02/2025	09/17/2026																																
		Chamblee HS (40436)		440	01/02/2025	09/17/2026																																
		Champion Theme MS (30436)		440	05/01/2025	01/14/2027																																
		Cross Keys HS (40736)		440	08/01/2024	04/23/2026																																
		DeKalb ES of the Arts (30136)		440	08/01/2024	04/23/2026																																
		DeKalb High of Technology South Campus (50236)		440	01/02/2025	09/17/2026																																
		DeKalb School of the Arts (40836)		440	08/01/2024	04/23/2026																																
		Doraville Bus & Administrative (60136)		440	09/02/2025	05/13/2027																																
		Doraville United ES (21736)		440	01/02/2025	09/17/2026																																
		Druid Hills MS (30736)		440	08/01/2024	04/23/2026																																
		Dunaire ES (21936)		440	08/01/2024	04/23/2026																																
		Dunwoody ES (22036)		440	09/02/2025	05/13/2027																																
		Dunwoody HS (41036)		440	09/02/2025	05/13/2027																																
		E. L. Miller ES (22236)		440	01/02/2025	09/17/2026																																
		E.L. Bouie ES (22136)		440	08/01/2024	04/23/2026																																
		Eagle Woods Academy (50336)		440	01/02/2025	09/17/2026																																
		Early Learning Center at Terry Mill (50436)		440	05/01/2025	01/14/2027																																
		East Campus I/DeKalb Alternative (50536)		440	05/01/2025	01/14/2027																																
		East Campus II - Transportation (60236)		440	05/01/2025	01/14/2027																																
		Evansdale ES (22336)		440	09/02/2025	05/13/2027																																
		Fairington ES (22436)		440	08/01/2024	04/23/2026																																
		Fernbank ES (22536)		440	08/01/2024	04/23/2026																																
		Fernbank Science Center (50636)		440	08/01/2024	04/23/2026																																
		Flat Rock ES (22636)		440	08/01/2024	04/23/2026																																
		Flat Shoals ES (22736)		440	05/01/2025	01/14/2027																																
		Freedom MS (30836)		440	08/01/2024	04/23/2026																																
		Green Forest Drive (60336)		440	09/02/2025	05/13/2027																																
		Hallford, James R. Stadium (61136)		440	08/01/2024	04/23/2026																																
		Hambrick ES (22836)		440	05/01/2025	01/14/2027																																
		Hatton Drive Warehouse (60436)		440	08/01/2024	04/23/2026																																
		Hawthorne ES (22936)		440	09/02/2025	05/13/2027																																
		Henderson Mill ES (23036)		440	09/02/2025	05/13/2027																																





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P6	Activity ID	Activity Name	DCSD Region	Original Duration	Anticipated Construction Start Date	Anticipated Construction Finish Date	2023				2024				2025				2026				2027				2028				2029							
							Q3	Q1	Q2	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
		Ronald E. McNair MS (31536)		440	05/01/2025	01/14/2027																																
		Rowland ES (26436)		440	05/01/2025	01/14/2027																																
		Sagamore Hills ES (26536)		440	09/02/2025	05/13/2027																																
		Salem MS (31636)		440	08/01/2024	04/23/2026																																
		Sam A. Moss Service Center (60636)		440	09/02/2025	05/13/2027																																
		Shadow Rock ES (26636)		440	01/02/2025	09/17/2026																																
		Smoke Rise ES (26736)		440	01/02/2025	09/17/2026																																
		Snapfinger ES (26836)		440	01/02/2025	09/17/2026																																
		Southwest DeKalb HS (41736)		440	05/01/2025	01/14/2027																																
		Stephenson HS (41836)		440	09/02/2025	05/13/2027																																
		Stephenson MS (31736)		440	09/02/2025	05/13/2027																																
		Stone Mill ES (26936)		440	05/01/2025	01/14/2027																																
		Stone Mountain ES (27036)		440	05/01/2025	01/14/2027																																
		Stone Mountain HS (41936)		440	05/01/2025	01/14/2027																																
		Stone Mountain MS (31836)		440	05/01/2025	01/14/2027																																
		Stoneview ES (27136)		440	08/01/2024	04/23/2026																																
		Toney ES (27236)		440	01/02/2025	09/17/2026																																
		Towers HS (42036)		440	05/01/2025	01/14/2027																																
		Tucker HS (42136)		440	01/02/2025	09/17/2026																																
		Tucker MS (31936)		440	01/02/2025	09/17/2026																																
		Vandertyn ES (27336)		440	09/02/2025	05/13/2027																																
		Wadsworth Magnet (274360)		440	05/01/2025	01/14/2027																																
		Warren Technical (50936)		440	09/02/2025	05/13/2027																																
		William Bradley Bryant Technology Center (60736)		610	01/02/2025	05/13/2027																																
		Woodridge ES (27536)		440	08/01/2024	04/23/2026																																
		Woodward ES (27636)		440	08/01/2024	04/23/2026																																
		Wynbrooke ES (27736)		440	09/02/2025	05/13/2027																																
		Information Technology & Equipment		1090	07/03/2023	09/30/2027																																
		Bus & Vehicle Purchase (80136)		1090	07/03/2023	09/30/2027																																
		Device refresh (80236)		1090	07/03/2023	09/30/2027																																
		Infrastructure refresh & Support (80336)		1090	07/03/2023	09/30/2027																																
		Update Communication Infrastructure (80536)		1090	07/03/2023	09/30/2027																																
		Update Disaster Recovery Systems (80436)		1090	07/03/2023	09/30/2027																																
		Management Support		1090	07/03/2023	09/30/2027																																
		DCSD Staff (90136)		1090	07/03/2023	09/30/2027																																
		Program Contingency (99936)		1090	07/03/2023	09/30/2027																																
		Program Management (90236)		1090	07/03/2023	09/30/2027																																
		No DCSD Facility - Project		1090	07/03/2023	09/30/2027																																



COMPLETED & CLOSED-OUT PROJECT LIST

Table 16: Closeout and Completed Project List:

E-SPLOST IV / V	Project Number	Project Name	Scope	Phase	Substantial Completion	Estimated Completion Date	Comment
E-SPLOST IV	31334	Hightower ES - Capital Renewal	Capital Renewal	Closeout	Jul-22	Jul-23	Workmanship Warranty Active
E-SPLOST V	11535	Security Vestibules A	Safety - Security	Closeout	Apr-23	Apr-24	Punch List and Final Documentation
E-SPLOST V	21135	Cedar Grove HS - Auditorium addition, turf and track installation	Renovations and Additions	Closeout	Jan-23	Jan-24	Punch List and Final Documentation
E-SPLOST V	21635	Lakeside HS - Turf & Track Installation	Capital Renewal	Closeout	Nov-22	Nov-23	Workmanship Warranty Active
E-SPLOST V	22435	New Dunwoody Chamblee Elementary School	Capital Renewal	Closeout	Mar-24	Mar-25	Coordinating procured material deliveries to DCSD
E-SPLOST V	34235	ADA Restroom Upgrades	ADA Improvements	Closeout	Aug-22	Aug-23	Workmanship Warranty Active
E-SPLOST V	37235	Ashford Park ES - Roof replacement	Roof Replacement	Closeout	May-22	May-23	Workmanship Warranty Active
E-SPLOST V	37435	Brockett ES - Roof replacement	Roof Replacement	Closeout	Jul-22	Jul-23	Workmanship Warranty Active
E-SPLOST V	37535	Wynbrooke ES - Roof replacement	Roof Replacement	Closeout	May-22	May-23	Workmanship Warranty Active
E-SPLOST V	37735	DeKalb Alternative / East Campus - Roof replacement	Roof Replacement	Closeout	May-22	May-23	Workmanship Warranty Active
E-SPLOST V	37835	Oak Grove ES - Roof replacement	Capital Renewal	Closeout	Jul-22	Jul-23	Workmanship Warranty Active
E-SPLOST IV / V	Project Number	Project Name	Scope	Phase	Substantial Completion	Estimated Completion Date	Comment
E-SPLOST IV	00234	Southwest DeKalb High School Addition	Renovations and Capital Renewal	Completed	Dec-20	Dec-21	
E-SPLOST IV	00334	Warren Tech HVAC (Associated With 421-129)	Capital Renewal	Completed	Jul-20	Jul-21	
E-SPLOST IV	10234	Canby Lane Elementary School ADA/Capital Renewal/Code Requirements	Capital Renewal	Completed	Aug-18	Aug-19	
E-SPLOST IV	10334	Cary Reynolds Elementary School ADA/Capital Renewal/Code Requirements	Capital Renewal	Completed	Sep-18	Sep-19	
E-SPLOST IV	10434	Cedar Grove Elementary School ADA/Capital Renewal/Code Requirements	Capital Renewal	Completed	Aug-18	Aug-19	
E-SPLOST IV	10534	Chapel Hill Middle School ADA/Capital Renewal	ADA Improvements	Completed	Nov-18	Nov-19	
E-SPLOST IV	10634	Dresden Elementary School ADA/Capital Renewal	Capital Renewal	Completed	Aug-19	Aug-20	
E-SPLOST IV	10934	Fairington Elementary School ADA/Capital Renewal/Code Requirement	Capital Renewal	Completed	Nov-18	Nov-19	
E-SPLOST IV	11034	Flat Shoals Elementary School ADA/Capital Renewal/Code Requirements	Capital Renewal	Completed	Aug-18	Aug-19	
E-SPLOST IV	11634	Kelley Lake Elementary School ADA/Capital Renewal/Code Requirements	Capital Renewal	Completed	Aug-18	Aug-19	
E-SPLOST IV	11834	Laurel Ridge Elementary School ADA/Capital Renewal/Code Requirements	Capital Renewal	Completed	Nov-18	Nov-19	
E-SPLOST IV	11934	Lithonia Middle School ADA/Capital Renewal	ADA Improvements	Completed	Aug-18	Aug-19	
E-SPLOST IV	12234	Miller Grove Middle School ADA/Capital Renewal	Capital Renewal	Completed	Jan-18	Jan-19	
E-SPLOST IV	12434	Murphey Candler Elementary School ADA/Capital Renewal	Capital Renewal	Completed	Nov-18	Nov-19	
E-SPLOST IV	12634	Redan Elementary School ADA/Capital Renewal	Capital Renewal	Completed	Jun-18	Jun-19	
E-SPLOST IV	12734	Rowland Elementary School ADA/Capital Renewal	Capital Renewal	Completed	Jul-18	Jul-19	
E-SPLOST IV	13934	Eagle Woods Academy - GNETS Facility	Capital Renewal	Completed	Nov-20	Nov-21	
E-SPLOST IV	30034	Allgood ES - Capital Renewal	Capital Renewal	Completed	Jul-19	Jul-20	
E-SPLOST IV	30434	Cedar Grove MS - Capital Renewal	Capital Renewal	Completed	May-18	May-19	
E-SPLOST IV	30634	Champion MS - Capital Renewal	Capital Renewal	Completed	Feb-18	Feb-19	
E-SPLOST IV	30734	Chapel Hill ES - Capital Renewal	Capital Renewal	Completed	Jul-19	Jul-20	
E-SPLOST IV	30834	Columbia ES - Capital Renewal	Capital Renewal	Completed	May-18	May-19	
E-SPLOST IV	30934	Columbia MS - Capital Renewal	Capital Renewal	Completed	Mar-18	Mar-19	
E-SPLOST IV	31134	Doraville Drivers Ed - Capital Renewal	Capital Renewal	Completed	Jul-19	Jul-20	
E-SPLOST IV	31434	International Student Center - Capital Renewal	Capital Renewal	Completed	Jul-20	Jul-21	

E-SPLOST IV / V	Project Number	Project Name	Scope	Phase	Substantial Completion	Estimated Completion Date	Comment
E-SPLOST IV	31834	McNair HS - Capital Renewal	Capital Renewal	Completed	Aug-18	Aug-19	
E-SPLOST IV	32134	Narvie Harris ES - Capital Renewal	Capital Renewal	Completed	Sep-18	Sep-19	
E-SPLOST IV	32334	Rock Chapel ES - Capital Renewal	Capital Renewal	Completed	Dec-17	Dec-18	
E-SPLOST IV	32934	Stephenson HS - Capital Renewal	Capital Renewal	Completed	Dec-17	Dec-18	
E-SPLOST IV	40034	Ashford Park ES - Capital Renewal - Code Requirements	Capital Renewal	Completed	Aug-19	Aug-20	
E-SPLOST IV	40434	Cedar Grove HS - Capital Renewal - Code Requirements	Capital Renewal	Completed	Nov-21	Nov-22	
E-SPLOST IV	41534	Henderson Mill ES - Capital Renewal - Code Requirements	Capital Renewal	Completed	Feb-19	Feb-20	
E-SPLOST IV	41834	Livsey ES - Capital Renewal - Code Requirements	Capital Renewal	Completed	Dec-18	Dec-19	
E-SPLOST IV	41934	Margaret Harris Comprehensive School - Code Requirements	Code Requirements	Completed	Aug-19	Aug-20	
E-SPLOST IV	42034	McLendon ES - Capital Renewal- Code Requirements	Code Requirements	Completed	Nov-18	Nov-19	
E-SPLOST IV	42334	Oakcliff ES - Capital Renewal- Code Requirements	Capital Renewal	Completed	Jul-19	Jul-20	
E-SPLOST IV	42434	Pine Ridge ES - Capital Renewal- Code Requirements	Capital Renewal	Completed	Jul-19	Jul-20	
E-SPLOST IV	42834	Snapfinger ES - Capital Renewal - Code Requirements	Capital Renewal	Completed	May-18	May-19	
E-SPLOST IV	43034	Woodridge ES - Capital Renewal - Code Requirements	Capital Renewal	Completed	Nov-18	Nov-19	
E-SPLOST IV	50134	Austin Elementary School Replacement	Replacement Elementary School	Completed	Sep-19	Sep-20	
E-SPLOST IV	50234	Early Learning Center	Capital Renewal	Completed	Jul-19	Jul-20	
E-SPLOST IV	50534	McNair Middle School replacement	McNair MS Replacement	Completed	Aug-19	Aug-20	
E-SPLOST IV	50734	Pleasantdale Elementary School Replacement	Elementary School Replacement	Completed	Dec-20	Dec-21	
E-SPLOST IV	50834	Rockbridge Elementary School Replacement	Replacement Elementary School	Completed	Dec-17	Dec-18	
E-SPLOST IV	50934	Smoke Rise Elementary School Replacement	Elementary School Replacement	Completed	Jul-21	Jul-22	
E-SPLOST IV	51134	Coralwood Diagnostic Center Addition (Associated With Project 421-213)	Renovations and Additions	Completed	Apr-21	Apr-22	
E-SPLOST IV	51534	Stone Mountain High School Renovations	Renovations and Capital Renewal	Completed	Jul-18	Jul-19	
E-SPLOST IV	51634	John R. Lewis Elementary School Design	Architectural Services	Completed	Jul-18	Jul-19	
E-SPLOST IV	51934	Cross Keys North ES Site Adaptation and Construction Administration Services	Replacement Elementary School	Completed	Mar-20	Mar-21	
E-SPLOST IV	90534	Demolition - Demolition	Demolition	Completed	Sep-17	Sep-18	
E-SPLOST V	11135	Fence Installation A	Capital Renewal	Completed	Aug-21	Aug-22	
E-SPLOST V	11235	Fence Installation B	Capital Renewal	Completed	Aug-21	Aug-22	
E-SPLOST V	11335	Fence Installation C	Capital Renewal	Completed	Sep-21	Sep-22	
E-SPLOST V	11435	Athletic Field Fencing for High Schools	Capital Renewal	Completed	Jun-23	Jun-24	
E-SPLOST V	12135	Druid Hills HS - Security Vestibule, Fire Sprinkler, Accessibility Improvements	ADA Improvements	Completed	Jun-22	Jun-23	
E-SPLOST V	20335	Peachtree MS		Completed	May-20	May-21	
E-SPLOST V	21235	Chamblee HS - Turf installation	Capital Renewal	Completed	May-22	May-23	
E-SPLOST V	21335	Clarkston HS -Turf and track installation, security vestibule, accessibility improvements	Capital Renewal	Completed	Jun-21	Jun-22	
E-SPLOST V	21535	Dunwoody HS - Turf & track installation	Capital Renewal	Completed	Sep-21	Sep-22	
E-SPLOST V	22135	John Lewis ES - New 900-Seat Prototype ES	Replacement Elementary School	Completed	Jul-19	Jul-20	
E-SPLOST V	22235	Doraville United ES	Replacement Elementary School	Completed	Jul-20	Jul-21	
E-SPLOST V	22335	Indian Creek ES - Tear Down and Rebuild of New 1200-Seat Prototype ES	Elementary School Replacement	Completed	Dec-21	Dec-22	
E-SPLOST V	30135	Turf Installation A	Capital Renewal	Completed	Nov-21	Nov-22	
E-SPLOST V	30235	Turf Installation B	Capital Renewal	Completed	Jul-22	Jul-23	

E-SPLOST IV / V	Project Number	Project Name	Scope	Phase	Substantial Completion	Estimated Completion Date	Comment
E-SPLOST V	31135	Playground Replacement	Capital Renewal	Completed	Aug-18	Aug-19	
E-SPLOST V	32135	Plumbing Fixture Replacement	Capital Renewal	Completed	Aug-21	Aug-22	
E-SPLOST V	34535	Former John Lewis Facility	Renovations and Capital Renewal	Completed	Jul-20	Jul-21	

*Note for this reporting period: This closeout list is currently tracking E-SPLOST V and the 54 E-SPLOST IV Carryover projects.

APPENDICES



Capital Improvement Program 2022 – 2027

Period Ending

June 30, 2023

Monthly Financial Report



ACERM
Program Management

Issue Date – July 13, 2023

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1. Executive Summary – E-SPLOST CIP

Major Achievements for the Month

➤ Procurement:

- No projects advertised for Architect/Engineer (A/E) services in the period.
- Projects advertised for General Contractor services in the period:
 - E-SPLOST V Project #10235 Fire Sprinkler Group B: Brockett ES, Evansdale ES, Margaret Harris CS, Stone Mill ES, and Stone Mountain ES
 - E-SPLOST V Project #35135 Henderson Mill ES Major Building Systems Replacement: HVAC
 - E-SPLOST V Project #35735 Briar Vista ES Major Building Systems Replacement: HVAC
- Contracts awarded for Architect/Engineer (A/E) services in the period:
 - E-SPLOST V Project #35935 Livsey ES Major Building System Replacement: HVAC (to Croft & Associates)
- Contracts awarded for Builder services in the period:
 - E-SPLOST VI Project #10136 New Sequoyah High School and Sequoyah Middle School (to Gilbane Building Co. (Construction Manager-at-Risk).

Project Budget/Cost Status

- All E-SPLOST V construction project budgets and Cost Performance Ratios remain in good standing as depicted by the **green highlights** on MSR Tables 9 and 10A thru 10H.

Status of Major Construction Projects

- **Cedar Grove HS Auditorium Addition** – Punchlist work and final project documentation ongoing.
- **Hambrick ES** – Fire sprinkler work ongoing. Scheduled to be complete in July.
- **Freedom MS** – Security Vestibule installation complete. DCSD requested new door into Reception Area. Change order request is in review by the Architect.
- **Kittredge Magnet Gym HVAC** – Awaiting equipment delivery; now confirmed for August.
- **Druid Hills HS/Redan HS Baseball** – DHMS: Substantially complete. Punchlist work ongoing. RHS: Finish work ongoing. Awaiting final inspections as-of the end of June 2023.
- **E.L. Miller ES** – Flooring, painting, new walls, and millwork replacement ongoing. HVAC work to commence in August 2023. Portable classroom modules in place and FF&E installation upcoming.
- **Fairington ES** – Re-paving underway, 40% complete. Scheduled to be complete in mid-July. HVAC work to commence in Winter 2023-24 pending equipment deliveries.

- **Salem MS** – Re-roofing underway, 50% complete. HVAC work to commence in Winter 2023-24 pending equipment deliveries.
- **Redan MS** – – Plumbing fixture replacement ongoing, 90% complete. HVAC work to commence in Winter 2023-24 pending equipment deliveries.

Security Vestibules Group A:

- Bob Mathis ES, Cedar Grove ES, Columbia ES, ISC (Midway), Rainbow ES, Stephenson MS, Stone Mountain HS, Wadsworth Magnet, Woodridge ES:
 - All storefront and ballistic-resistant glazing is complete at all locations.
 - Division of Information and Instructional Technology (D.I.I.T.) installing access controls.

Security Vestibules Group B:

- Briarlake ES, Chesnut ES, DeKalb Early College Academy, Elizabeth Andrews HS, Henderson MS, Oak Grove ES, Vanderlyn ES:
 - Safety & Security film is 90% complete at all locations
 - Oak Grove ES, Vanderlyn ES, Briarlake ES, and Chesnut ES are complete.
 - Henderson MS material on site for gym storefront. Installation has started; scheduled for early/mid-July completion.
 - DECA and EAHS materials on order. Scheduled for August installation.

Athletic Field Fencing:

- All fencing complete at Druid Hills MS. Project is complete district-wide.

Status of Major Design Projects

- **Cross Keys HS Addition & Modernization** – Conceptual design approved. Program verification ongoing. (E-SPLOST V)
- **New Sequoyah HS/MS** – Conceptual design approved. Program verification ongoing. CMAR contract awarded at June Board meeting. (E-SPLOST VI).
- **New Dresden ES** – Conceptual design and program verification ongoing. (E-SPLOST VI).
- **Druid Hills HS Modernization** – A/E solicitation active. Scheduled for August BOE contract award. (E-SPLOST VI).

Delays to the Project(s) this Period:

No New Delays

Requests or Claims by District 'vendors' for any Project this Month:

- By the Architects/Engineers – None this period.
- By the Builders – None this period.

No Change Orders Approved in the Month of June

2. Program Funding Recap

Table 1 – E-SPLOST V Funding

Through this period:	Original Budget	Current Budget	Forecasted Receipts through this period	Actual Receipts collected	% of Current Budget Collected
Sales Tax Receipts (E-SPLOST)	\$530.0M	\$615.0M	\$530.0M	\$616.8M	100.30%
Anticipated DOE Reimbursements	\$31.0M	\$0.0M	\$0.0M	\$0.74M	NA
Technology Bond	\$140.0M	\$140.0M	\$140.0M	\$140.0M	100.00%
Interest	\$0.0M	\$0.0M	\$0.0M	\$0.0M	0.00%
Transfers from other funds	\$0.0M	\$15.3M	\$0.0M	\$15.3M	100.00%
Total Funding	\$701.0M	\$770.3M	\$670.0M	\$772.9M	100.34%

Table 2 – E-SPLOST VI Funding

Through this period:	Original Budget	Current Budget	Forecasted Receipts through this period	Actual Receipts collected	% of Current Budget Collected
Sales Tax Receipts (E-SPLOST)	\$700.0M	\$700.0M	\$133.0M	\$139.7M	19.96%
Interest	\$0.0M	\$0.0M	\$0.0M	\$0.0M	0.00%
Total Funding	\$700.0M	\$700.0M	\$133.0M	\$139.7M	19.96%

Table 3 – Commitments and Expenditures

	Current Budget	Actual Receipts	Forecasted Commitments to Date	Actual Commitments thru this period	Actual Expenditures thru this period
E-SPLOST V	\$770.3M	\$772.9M	\$700.9M	\$474.5M	\$397.0M
E-SPLOST VI	\$700.0M	\$139.7M	\$0.0M	\$0.0M	\$0.0M

TABLE 4 – E-SPLOST V: BUDGETS & EXPENSES

Financial Report for the E-SPLOST V Capital Improvement Program for the Month of June 2023

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
000. Revenue Deposit Fund	Fund for recording E-SPLOST V revenues from all sources	-	\$0.00	\$0.00	\$0.00	\$92,547,930.41	<i>Expenses for Project 60135 currently recorded in Project 00035</i>
101. Sprinkler Installation A	Sprinkler installation at 5 schools: Columbia HS, Dunaire ES, Former Wadsworth Facility (Temporary Rockbridge ES), International Student Center (Midway), and Wadsworth Magnet (Knollwood)	Design	\$8,676,915.00	\$1,627.41	\$0.00	\$437,684.49	
102. Sprinkler Installation B	Sprinkler installation at 7 schools: Allgood ES, Brockett ES, Evansdale ES, John Lewis ES (temporary/Druid Hills), Margaret Harris Comprehensive School, Stone Mill ES, Stone Mountain ES	Design	\$9,671,848.00	\$53,436.97	\$0.00	\$521,360.68	
103. Sprinkler Installation C	Sprinkler installation at 5 schools: Huntley Hills ES, Montgomery ES, Sequoyah MS, Vanderlyn ES, and Woodward ES	Design	\$10,090,355.00	\$135,066.40	\$0.00	\$456,050.68	
109. Life Safety Set-aside	Set-aside funds for other fire and life safety improvements, which could include enhancements to fire alarm systems, emergency lighting, and other life safety improvements to support our partnership with the DeKalb Fire Marshal's office.	-	\$960,000.00	\$0.00	\$0.00	\$1,050.06	
111. Fence installation A	Fence installation at 12 schools: Arabia Mountain HS, Bob Mathis ES, Cedar Grove ES, Cedar Grove HS, Fairington ES, Flat Shoals ES, International Student Center (Midway), Lithonia HS, Rainbow ES, Redan ES, Wadsworth Magnet (Knollwood), and Woodridge ES	Closed	\$416,808.00	\$0.00	\$0.00	\$406,808.00	
112. Fence installation B	Fence installation at 12 schools: Allgood ES, Clarkston HS, Druid Hills MS, Dunaire ES, E. L. Miller ES, Freedom MS, Hambrick ES, Idlewood ES, Laurel Ridge ES, Margaret Harris Comprehensive School, Stephenson MS, and Stoneview ES	Closed	\$380,260.00	\$0.00	\$0.00	\$380,260.00	
113. Fence installation C	Fence installation at 12 schools: Briar Vista ES, Cary Reynolds ES, Chesnut ES, Cross Keys HS, Dresden ES, Henderson Mill ES, Kingsley ES, Kittredge Magnet, Oak Grove ES, Sequoyah MS, Vanderlyn ES, and Woodward ES	Closed	\$376,348.00	\$0.00	\$0.00	\$376,348.00	
114. Athletic Field Fencing	Installation of Fencing around athletic fields for all District HS and MS receiving new artificial turf and Tracks	Construction	\$1,200,000.06	\$82,468.49	\$0.00	\$909,030.18	
115. Security Vestibules A	Installation of security vestibules at 10 schools: Bob Mathis ES, Cedar Grove ES, Columbia ES, International Student Center (Midway), McNair HS, Rainbow ES, Stephenson MS, Stone	Construction	\$2,910,902.00	\$605,014.97	\$12,309.09	\$2,193,086.18	

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
	Mountain HS, Wadsworth Magnet (Knollwood), and Woodridge ES						
116. Security Vestibules B	Installation of security vestibules at 10 schools: AIC/DeKalb Early College Academy, AIC/Elizabeth Andrews HS, Ashford Park ES, Briarlake ES, Chesnut ES, Henderson MS, Idlewood ES, Oak Grove ES, Sequoyah MS, and Vanderlyn ES	Construction	\$2,390,902.00	\$1,281,989.67	\$0.00	\$1,024,802.86	
121. Druid Hills HS	Security vestibule installation, fire sprinkler installation, and accessibility improvements between floors	Closeout	\$2,358,566.00	\$26,754.00	\$21,850.00	\$623,615.03	
122. Hambrick ES	Security vestibule installation, fire sprinkler installation, and one special education restroom upgrade	Construction	\$1,812,972.00	\$484,606.07	\$0.00	\$793,468.40	
201. Cross Keys HS	Installation of security vestibule and sprinkler installation and installation of synthetic turf field at practice field	Closed	\$310,973.47	\$0.00	\$0.00	\$310,973.47	
202. Freedom MS	Installation of security vestibule	Construction	\$500,000.00	\$51,748.14	\$0.00	\$335,130.36	
203. Peachtree MS	Site work to support access to City of Dunwoody ball fields	Closed	\$228,090.33	\$0.00	\$0.00	\$228,090.33	
211. Cedar Grove HS	Auditorium addition and improved accessibility between levels (possibly light duty elevator) and turf installation at football practice field	Closeout	\$12,778,250.00	\$372,139.87	\$0.00	\$11,542,325.86	
212. Chamblee HS	Installation of synthetic turf at football practice field	Complete	\$1,150,000.00	\$0.00	\$0.00	\$795,695.74	
213. Clarkston HS	Installation of synthetic turf at football practice field, installation of security vestibule, and accessibility improvements (elevator(s), lift for stage, and improved assisted toileting area	Complete	\$1,650,000.00	\$17,410.00	\$0.00	\$1,341,282.00	
214. New Cross Keys HS	Construction of Addition and Modernization (Extensive Renovation) of Cross Keys HS	Design	\$81,250,000.00	\$4,223,240.00	\$0.00	\$1,231,380.75	
215. Dunwoody HS	Installation of synthetic turf at football practice field	Complete	\$2,300,000.00	\$0.00	\$0.00	\$1,284,135.35	
216. Lakeside HS	Installation of synthetic turf at football practice field	Closeout	\$1,600,000.00	\$0.00	\$0.00	\$1,498,673.04	
217. Design New Sequoyah MS & HS	Design of a New Sequoyah Middle School and a New Sequoyah High School	Design	\$10,000,000.00	\$8,987,900.40	\$0.00	\$750,453.41	
221. John Lewis ES	New 900-seat prototype elementary school, including land purchase	Closed	\$31,421,609.61	\$4,313.00	\$0.00	\$31,409,071.17	
222. New ES for Cross Keys North	New 900-seat prototype elementary school, including land purchase	Complete	\$38,253,713.67	\$61,262.02	\$0.00	\$38,192,451.65	
223. Indian Creek ES	Tear-down and re-build of new 1200-seat (expanded) prototype elementary school on-site	Complete	\$42,840,000.00	\$8,296.66	\$0.00	\$39,855,023.51	
224. New Dunwoody / Chamblee ES	New 950 seat prototype elementary school	Construction	\$36,550,000.00	\$26,803,002.48	\$0.00	\$5,565,269.27	
301. Turf Installation A	Turf installation at football practice field at 7 schools: Druid Hills HS, Druid Hills MS, Redan HS, Stephenson HS, Stone Mountain HS, Towers HS, and Tucker HS	Complete	\$7,507,331.00	\$0.00	\$0.00	\$6,729,075.89	

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
302. Turf Installation B	Turf installation at football practice field at 7 schools: Arabia Mountain HS, Columbia HS, Lithonia HS, Martin Luther King, Jr. HS, McNair, Ronald E. HS, Miller Grove HS, and Southwest DeKalb HS	Complete	\$7,206,111.00	\$0.00	\$0.00	\$6,806,723.35	
303. Set aside for Track with Turf Installation	Set aside for adding or resurfacing rubber tracks for all HS & MS fields having artificial turf installed	Closed	\$0.00	\$0.00	\$0.00	\$0.00	
304. Baseball facilities improvements at Druid Hills MS and Redan HS	Baseball facilities improvements at Druid Hills MS and Redan HS	Construction	\$2,666,972.00	\$878,627.38	\$0.00	\$1,785,981.12	
311. Playground replacement	Replacement of playground at 19 schools: Briar Vista ES, Briarlake ES, Cary Reynolds ES, Cedar Grove ES, Chapel Hill ES, Columbia ES, Evansdale ES, Fairington ES, Hambrick ES, Henderson Mill ES, Kelley Lake ES, McLendon ES, Panola Way ES, Rainbow ES, Robert Shaw Theme ES, Rock Chapel ES, Stone Mill ES, Toney ES, Woodward ES	Complete	\$1,311,000.00	\$0.00	\$0.00	\$1,255,163.30	
321. Plumbing fixture replacement	Plumbing fixture replacement at 5 schools: Bouie Theme ES, Browns Mill ES, Oak Grove ES, Oak View ES, Stone Mountain ES	Closed	\$412,791.00	\$0.00	\$0.00	\$412,791.00	
322. Redan MS	Restroom and plumbing fixture replacement, fire sprinkler installation, improved assisted toileting area, roof replacement and HVAC system replacement	Construction	\$5,853,162.00	\$121,049.22	\$4,997,155.00	\$240,949.00	
331. Water Quality Set-Aside	Set-aside funds for facility improvements in support of water quality improvement	-	\$923,000.00	\$0.00	\$0.00	\$0.00	
341. Accessibility improvements and plumbing fixtures at 4 schools	Accessibility improvements at 4 schools: Cedar Grove MS (accessibility improvements and plumbing fixtures), Chapel Hill MS (accessibility improvements and plumbing fixtures), Oakcliff Theme ES (accessibility improvements only), and Rainbow ES (accessibility improvements only)	Construction Procurement	\$1,593,000.00	\$15,827.81	\$0.00	\$155,153.44	
342. ADA restroom upgrades	Improved assisted toileting area in one special needs classroom at 11 schools: Bethune MS, Canby Lane ES, Kelley Lake ES, Laurel Ridge ES, McLendon ES, Miller Grove MS, Panola Way ES, Pine Ridge ES, Redan ES, Sagamore Hills ES, and Stephenson MS	Complete	\$652,000.00	\$58,608.38	\$0.00	\$552,862.62	
343. Druid Hills MS	Security vestibule installation, plumbing fixture replacement, and accessibility improvements (new light duty elevator, new lifts, improved assisted toileting area)	Design	\$1,560,667.00	\$6,504.34	\$0.00	\$60,028.93	
344. Midvale ES	Accessibility improvements (light duty elevator in new exterior shaft, platform lift for stage, and improved assisted toileting area), installation of fire sprinklers, and HVAC Replacement	Design	\$4,334,549.00	\$22,914.90	\$0.00	\$99,150.10	

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
345. Former John Lewis Facility	Phase 1: Improvement to former John Lewis ES facility to accommodate Kittredge Magnet (complete) Phase 2: Install AC system in Gym	Construction	\$1,885,006.00	\$70.00	\$0.00	\$1,440,147.93	
351. Henderson Mill ES	Major building system replacement with emphasis on Roof, Plumbing, HVAC Components	Design	\$7,020,000.00	\$62,016.80	\$0.00	\$250,233.20	
352. Toney ES	Major building system replacement with emphasis on HVAC	Design	\$6,790,000.00	\$114,487.75	\$0.00	\$179,998.75	
353. Former Nancy Creek	Major building system replacement with emphasis on HVAC and Fire sprinkler installation	Construction Procurement	\$8,500,000.00	\$100,427.85	\$0.00	\$575,226.85	
354. E. L. Miller ES	Major building system replacement with emphasis on, HVAC, Fire Protection	Construction	\$8,300,000.00	\$5,735,519.53	\$173,560.00	\$1,671,772.01	
355. Stoneview ES	Major building system replacement with emphasis on Roof, HVAC Components	Design	\$4,860,000.00	\$2.00	\$0.00	\$318,427.94	
356. Cary Reynolds ES	Major building system replacement with emphasis on Roof, HVAC Components and Installation of security vestibule	Closed	\$12,040.00	\$0.00	\$0.00	\$12,040.00	
357. Briar Vista ES	Major building system replacement with emphasis on Roof, Accessibility improvements between levels; and Installation of security vestibule	Design	\$4,160,000.00	\$25,900.00	\$0.00	\$146,850.00	
358. Champion Theme MS	Major building system replacement with emphasis on HVAC Components and Fire sprinkler installation	Construction Procurement	\$6,063,000.00	\$103,125.99	\$0.00	\$311,773.01	
359. Livsey ES	Major building system replacement with emphasis on HVAC	Design Procurement	\$6,000,000.00	\$0.00	\$0.00	\$140.00	
360. DeKalb HS of Technology-South	Major building system replacement with emphasis on HVAC Components, Plumbing & Site improvements	Design	\$3,860,000.00	\$45,677.70	\$0.00	\$171,044.30	
361. Fairington ES	Major building system replacement with emphasis on Roofing and Site Improvements, Plumbing fixture replacement, HVAC upgrades as needed and fire sprinkler installation	Construction	\$4,794,787.37	\$81,926.93	\$4,203,861.37	\$177,937.87	
362. Dresden ES	Design of a New Dresden ES replacement facility	Design Procurement	\$3,570,000.00	\$140.00	\$0.00	\$46,350.00	
363. Kingsley ES	Major building system replacement with emphasis on HVAC Components and Fire sprinkler installation	Design	\$2,610,000.00	\$80,957.00	\$0.00	\$32,500.00	
364. Hawthorne ES	Major building system replacement with emphasis on HVAC Components, Plumbing, and Roof Replacement	Design	\$4,840,000.00	\$55,788.53	\$0.00	\$181,054.47	
365. Salem MS	Major building system replacement with emphasis on HVAC Components, and roof replacement as needed	Construction	\$10,013,551.00	\$228,689.06	\$8,903,690.00	\$326,672.34	
366. Rock Chapel ES	Major building system replacement with emphasis on HVAC, site improvements, lighting replacement, fire alarm system replacement, new fire sprinkler system, and additional parking	Design	\$5,530,000.00	\$176,850.00	\$0.00	\$113,790.00	

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
367. Set-aside for Additional Contingency for Capital Renewal Projects	Set aside for additional contingency for E-SPLOST V capital renewal projects	-	\$3,600,000.00	\$0.00	\$0.00	\$0.00	
368. Laurel Ridge ES	Major building system replacement with emphasis on HVAC and Windows, addition of a security vestibule, a fire sprinkler system, replacement of light fixtures with LED fixture, ceiling replacement and roof replacement	Design	\$9,330,000.00	\$1,054,999.03	\$0.00	\$1,220,232.87	
369. Woodridge ES	Major building system replacement with emphasis on HVAC, addition of a fire sprinkler system, replacement of light fixtures with LED fixtures, roofing improvements and ceiling replacement	Design	\$8,210,000.00	\$93,037.35	\$0.00	\$250,374.75	
370. Chesnut ES	Major building system replacement with emphasis on HVAC, addition of a fire sprinkler system, roofing improvements, replace existing lighting with LED light fixtures and ceiling replacement	Design	\$7,030,000.00	\$127,903.95	\$0.00	\$204,459.44	
371. Bus Parking Pavement	Pavement upgrades at East DeKalb Campus and Hallford Stadium	Closed	\$2,570,000.00	\$0.00	\$0.00	\$2,544,373.20	
372. Ashford Park ES	Major building system replacement with emphasis on Roofing	Complete	\$1,400,000.00	\$0.00	\$0.00	\$1,240,870.58	
373. Montgomery ES	Major building system replacement with emphasis on Roofing	Closed	\$0.00	\$0.00	\$0.00	\$0.00	
374. Brockett ES	Major building system replacement with emphasis on Roofing	Complete	\$1,551,000.00	\$0.00	\$0.00	\$1,423,092.52	
375. Wynbrooke ES	Major building system replacement with emphasis on Roofing	Complete	\$2,500,000.00	\$0.00	\$0.00	\$1,828,761.33	
376. Browns Mill ES	Major building system replacement with emphasis on Roofing	Closed	\$0.00	\$0.00	\$0.00	\$0.00	
377. DeKalb Alternative/East Campus	Major building system replacement with emphasis on Roofing	Complete	\$3,400,000.00	\$0.00	\$0.00	\$2,063,428.17	
378. Oak Grove ES	Major building system replacement with emphasis on Roofing	Complete	\$1,541,000.00	\$0.00	\$0.00	\$1,462,877.02	
379. Update HVAC Controls	Ensure all DCSD school facilities meet minimum standard for HVAC Controls	Planning	\$4,500,000.00	\$0.00	\$0.00	\$220.00	
380. Green Forrest Drive	Renovation of Green Forrest Drive facility (former location of Wadsworth ES) at act as swing space to schools undergoing a major capital improvement project	Construction	\$6,000,000.00	\$3,411,283.00	\$0.00	\$1,495,437.00	
381. Parking Addition	Add parking spaces at 10 schools (number of parking spaces shown): Canby Lane ES (31), Columbia ES (31), Flat Shoals ES (34), Hambrick ES (36), Jolly ES (29), Oakcliff Theme ES (32), Rainbow ES (32), Snapfinger ES (34), Stone Mill ES (31), and Stone Mountain ES (29)	Construction	\$2,433,026.00	\$549,786.25	\$0.00	\$1,575,278.75	
382. Set aside or resurfacing existing parking at parking addition schools	Set aside to resurface existing lots at 10 schools (number of parking spaces shown): Canby Lane ES (31), Columbia ES (31), Flat Shoals ES (34), Hambrick ES (36), Jolly ES (29), Oakcliff Theme ES (32), Rainbow ES (32), Snapfinger ES (34), Stone Mill ES (31), and Stone Mountain ES (29)	-	\$7,500,000.00	\$0.00	\$0.00	\$0.00	

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
401. Technology: ERP/Finance/HR System (Bond, Initial Capital)	Replace legacy Financial and Human Resources system with a new and enhanced 21st century enterprise resource planning (ERP) system. This is bond-funded.	Closed	\$2,048,859.99	\$0.00	\$0.00	\$2,048,859.99	
402. Technology: ERP/Finance/HR System (Sales Tax and State Reimbursements)	Replace legacy Financial and Human Resources system with a new and enhanced 21st century enterprise resource planning (ERP) system.	-	\$15,451,140.01	\$27,500.00	\$0.00	\$15,598,364.25	<i>Issue is under investigation by Finance and Technology</i>
411. Technology: Computer Refresh A (Bond)	Every school in the District will receive new computer equipment; All teachers will receive new computer equipment; All student labs will receive new computer equipment. This is bond-funded.	-	\$13,000,000.00	\$0.00	\$0.00	\$12,958,876.40	
412. Technology: Computer Refresh B (Sales Tax and State Reimbursements)	Every school in the District will receive new computer equipment; All teachers will receive new computer equipment; All student labs will receive new computer equipment.	-	\$13,591,391.53	\$0.00	\$0.00	\$12,206,049.01	
421. Technology: Telecommunications Upgrade	Upgrade outdated telephony system, including: All High Schools will receive new voice over Internet Protocol (VoIP) phones; and All Middle Schools will receive new VoIP phones	Closed	\$5,000,208.47	\$0.00	\$0.00	\$5,000,208.47	
431. Technology: Safety and Security	All schools will receive updated cameras and security equipment	-	\$9,580,000.00	\$0.00	\$0.00	\$9,578,885.48	
441. Technology: Active Boards A (Bonds)	All schools that have first generation active-boards will be replaced with new 21st Century boards (approximately 3,400 active boards will be replaced)	Closed	\$1,821,400.00	\$0.00	\$0.00	\$1,821,399.73	
442. Technology: Active Boards B (Sales Tax and State Reimbursements)	All schools that have first generation active-boards will be replaced with new 21st Century boards (approximately 3,400 active boards will be replaced)	-	\$6,007,000.00	\$0.00	\$0.00	\$5,806,076.34	
451. Technology: Infrastructure	Update wiring and technology infrastructure within the schools; Replacement of outdated cabling and switches; Address any wireless needs for all district portable classrooms	-	\$5,000,000.00	\$258,787.27	\$0.00	\$3,569,667.35	
501. School Bus Purchase A (Bond)	Purchase school buses	Closed	\$20,386,642.00	\$0.00	\$0.00	\$20,386,642.00	
502. School Bus Purchase B (Sales Tax and State Reimbursements)	Purchase school buses	-	\$4,762,358.00	\$0.00	\$0.00	\$4,486,043.00	
511. Support Vehicle Purchase	Purchase service vehicles for public safety, facilities maintenance, school nutrition, and warehouse operations	-	\$1,558,000.00	\$0.00	\$0.00	\$1,508,052.60	

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes
521. Music Instruments	Replace outdated musical instruments and equipment	-	\$10,000,000.00	\$1,815,975.57	\$3,050.94	\$5,233,533.50	
531. Portables	Purchase new portable classrooms to replace outdated units and for enrollment increases	Closed	\$2,436,168.95	\$0.00	\$0.00	\$2,436,168.95	
541. Small Kitchen Equipment	Purchase small kitchen equipment (e.g., milk boxes, steamers, coolers, skillets, burners, ovens, ice machines, and warmers) for 68 schools	-	\$1,169,000.00	\$0.00	\$0.00	\$1,148,112.23	
601. Bond Costs	Set-aside for bond financing of the E-SPLOST program	-	\$8,400,000.00	\$0.00	\$0.00	\$0.00	Expenses for Project 60135 currently recorded in Project 00035. Project budget does not include bond principal expenses.
602. Program Contingency	Set-aside for unforeseen conditions	-	\$2,615,324.54	\$0.00	\$0.00	\$0.00	
603. DCSD Salary	Salary for District employees in support of the E-SPLOST program	-	\$5,000,000.00	\$0.00	\$0.00	\$5,128,826.40	
604. General Services	Miscellaneous expenses in support of the E-SPLOST program	-	\$1,000,000.00	\$11,456.25	\$0.00	\$487,603.06	
605. Program Consultants	Management of the E-SPLOST program by third party management as well as other consultants, as required.	-	\$15,000,000.00	\$761,180.00	\$0.00	\$13,179,642.75	
606. Revenue Reserve	Reserve fund to protect against revenue into E-SPLOST V being less than expected	Closed	\$0.00	\$0.00	\$0.00	\$0.00	
Total			\$630,300,000.00	\$59,227,296.39	\$18,315,476.40	\$396,957,705.44	

Notes:

The data in this report represents a snap-shot of the financial status of the E-SPLOST V Program as of the end of June 2023.

Financial Data Source: MUNIS Project Ledger

Total program budget does not include bond principal revenue, however total program expenses do include bond principal expenses.

Definitions

Current Budget

Current limit of total expenses allowed for each project.

Encumbrances

Money that has been set-aside for a specific use; usually through a contract or purchase order.

Requisitions

Money that is in the process of being spent; usually after an invoice has been received but before payment has been finalized.

Expenses

Money that has been spent.

Project Status Definitions

<i>Planning</i>	<i>Project has not yet begun. Includes period of determining details of scope of work before design procurement.</i>
<i>Design Procurement</i>	<i>Design services are being procured to begin design of project.</i>
<i>Design</i>	<i>Project is being designed.</i>
<i>Construction Procurement</i>	<i>Design is complete and general contractor services are being procured to begin construction.</i>
<i>Construction</i>	<i>Construction has begun, is underway, or has not yet completed.</i>
<i>Substantial Completion</i>	<i>Construction of primary scope of work is done, but not all construction-related work is complete.</i>
<i>Complete</i>	<i>Project scope of work is complete, but project is not yet closed.</i>
<i>Closed</i>	<i>Project is closed, no further expenses or activity is expected for this project.</i>
-	<i>Denotes a non-construction project that is not closed.</i>

TABLE 5 – E-SPLOST VI: BUDGETS & EXPENSES

Financial Report for the E-SPLOST VI Capital Improvement Program for the Month of June 2023

Project Name	Project Scope of Work	Project Status	Current Budget	Encumbrances	Requisitions	Expenses	Notes

FUTURE REPORTING



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APPENDIX

GLOSSARY OF CONSTRUCTION & Capital Improvement Program (CIP) TERMINOLOGY

Glossary of Construction & CIP Terms

Active Project

A project is considered active when the Planning phase begins and ends when the project enters the Closeout phase.

ADA

The Americans with Disabilities Act gives civil rights protection to individuals with disabilities similar to those provided to individuals on the basis of race, color, sex, national origin, age, and religion. It guarantees equal opportunity for individuals with disabilities in public accommodations, employment, transportation, state and local government services, and telecommunications.

Addendum

(*pl.* - Addenda) Written information adding to, clarifying or modifying the solicitation documents. An addendum is generally issued by the District to the bidders or proposers during the solicitation process and as such, addenda become part of the contract documents when the contract is executed.

Alternate Bid

Amount stated in the bid to be added or deducted from the base bid amount proposed for alternate materials and/or methods of construction.

Application for Payment

Contractor's written request for payment for completed portions of the work and for materials delivered or stored in accordance with the requirements of the contract for the respective project.

BAFO

Best And Final Offer. Used in the solicitation process to indicate that no further negotiation on the amount or terms is possible. It can also be a bid containing final pricing and deliverables, submitted by bidding contractors based on the outcome of the negotiations conducted during the initial bid stage.

Bid

An offer or proposal of a price, including the amount offered or proposed.

Bid Form

A standard written form furnished to all bidders for the purpose of obtaining the requested information and required signatures from the authorized bidding representatives.

Bid Opening

The actual process of opening and tabulating bids submitted within the prescribed bid date/time and conforming with the bid procedures. A Bid Opening can be open (where the bidders are permitted to attend) or closed (where the bidders are not permitted to attend).

Bidding Documents

The published advertisement or written invitation to bid, instructions to bidders, the bid form and the proposed contract documents including any acknowledged addenda issued prior to receipt of bids.

Change Order (CO)

A written document analyzed and recommended by the A/E and Program Manager, and approved by DCSD Design & Construction Department, and executed by the DCSD Superintendent and BOE as appropriate, authorizing a change in scope of work, an adjustment in the contract price, or the contract schedule. The contract sum and the contract time may be changed only by change order. A change order may be in the form of additional compensation or time; or less compensation or time, known as a Deductive C.O.

Change Order Request (COR)

A written document requesting a change in scope of work, an adjustment in the contract price, or the contract schedule.

Closed Project

A project is considered closed when all final contract payments have been made, any claims settled, and all remaining project monies are transferred to the Programs' contingency fund.

Construction Document Phase

The construction document phase is generally the third phase of design. The CD phase follows right after the DD Phase. In this phase the A/E and engineer develop much of the details of the project along with the drawings and specifications that the contractor will use to build the project. In many cases CD's are further broken into sub-phases; 30% CD's, 60% or 80% CD's and 100%CD's.

Design Development Phase

Design Development Phase or “DD” means the phase in which design documents are continued from the approved schematic design phase, and which begins to identify site, mechanical, electrical, plumbing, structural and architectural details..

Facility or Site Analysis

A visual inspection of a building and on-site improvements for functional or physical deterioration; prepare optional Replacement Cost Estimate for making recommendations to improve functional and physical deficiencies to increase market value; and/or prepare a Reserve Study over five (5) years to increase Net Operating Income (NOI) for the facility.

GC

Abbreviation for General Contractor.

General Conditions

A written portion of the contract documents set forth by the owner stipulating the contractor’s minimum acceptable performance requirements including the rights, responsibilities and relationships of the parties involved in the performance of the contract. General conditions are usually included in the book of specifications but are sometimes found in the architectural drawings.

General Contractor

The prime or main contractor to the Owner that is contracted to perform all work agreed upon in the project scope of work, schedule, and sum.

Indirect Cost (or expense)

A contractor’s or consultant’s overhead expense; expenses indirectly incurred and not chargeable to a specific project or task. The terms indirect costs and soft costs are synonymous in this usage.

Lump Sum Contract

A written contract between the owner and contractor wherein the owner agrees to pay the contractor a specified sum of money for completing a scope of work consisting of a variety of specified items or work.

Notice of Award

Written confirmation of an award of a contract by the Owner to a successful proposer or bidder; it may also contain a notice to proceed, and it is sometimes used in lieu of a purchase order to a vendor.

Notice To Proceed (NTP)

A letter from the Owner to the A/E, Engineer, Consultant and/or Contractor stating the date the work can begin per the conditions of the contract. The performance time of the contract starts from the NTP date.

Obligations

Funds that are committed by an executed contract.

Plans

A term used to represent all drawings including sections and details; and any supplemental drawings for complete execution of a specific project.

Preliminary Drawings

The drawings that precede the final approved drawings. Usually, these drawings are stamped or titled "PRELIMINARY"; and the "PRELIMINARY" is removed from the drawings upon being reviewed and approved by the owner.

Pre-qualification of prospective bidders

A screening process wherein the owner or an appointed representative gathers background information from a contractor or construction professional for selection purposes. Qualifying considerations include competence, integrity, dependability, responsiveness, bonding rate, bonding capacity, work on hand, similar project experience, safety performance history, and other specific owner requirements.

QSCB

Abbreviation for Qualified School Construction Bond, a U.S. debt instrument created by the American Recovery and Reinvestment Act of 2009. QSCBs allow schools to borrow funds for the rehabilitation, repair and equipping of schools. Funds can be used for renovation and rehabilitation projects, new building construction and land acquisition, as well as equipment purchases.

RFI

Abbreviation for Request for Information. A written request from a contractor to the owner or A/E for clarification or information about the contract documents following contract award.

RFP

Abbreviation for Request For Proposal. A written request from the requestor (usually the owner or a contractor) to a contractor, design professional,

consultant, or subcontractor for a proposal of services and potentially a price proposal. The RFP usually contains a specific scope of work.

Safety Report

The Occupational Safety and Health Act of 1970 clearly states the common goal of safe and healthful working conditions. A Safety Report is prepared following a regularly scheduled project safety inspection of the specific project.

Schedule of Values

A statement furnished by the contractor to the A/E or engineer reflecting the portions of the contract sum allotted for the various parts of the work and used as the basis for reviewing the contractor's applications for progress payments.

Schematic

A preliminary sketch or diagram representing the proposed intent of the designer.

Schematic Design Phase

The first phase of the A/E's basic services in which the A/E consults with the owner to ascertain the requirements of the project and prepares schematic design studies consisting of drawings and other documents showing the scale and project components for the owner's approval.

Scheme

A chart, a diagram, or an outline of a system being proposed. An orderly combination of related construction systems and components for a specific project or purpose.

Scope of Work

The Scope of Work (SOW) is the written portion in an agreement where the work to be performed is described. The SOW should contain any milestones, reports, deliverables, and end products that are expected to be provided by the performing party. The SOW should also contain a timeline for all deliverables and completion of the entire SOW.

Special Conditions

A section of the conditions of the contract, other than the General Conditions and Supplementary Conditions, which may be prepared for a particular project. Specific clauses setting forth conditions or requirements peculiar to the project under consideration, and covering work or materials

involved in the proposal and estimate, but not satisfactorily covered by the General Conditions. (See General Conditions)

Structural Design

Structural design is the methodical investigation of the stability, strength, and rigidity of structures. The basic objective in structural analysis and design is to produce a structure capable of resisting all applied loads without failure during its intended life..

Swing Space

Space used to temporarily house the occupants of a facility that are displaced during a construction project.

Sub

Abbreviation for Subcontractor.

Subcontract

A written form of agreement between the prime or main contractor and another contractor or supplier for the satisfactory performance of services or delivery of material as set forth in the plans and specifications for a specific project.

Subcontractor

A qualified subordinate contractor to the prime or main contractor.

T&M

Abbreviation for a contracting method called Time and Materials. A written agreement between the owner and the contractor wherein payment is based on the contractor's actual cost for labor, equipment, materials, and services plus a fixed add-on amount to cover the contractor's overhead and profit.

Unit Price Contract

A written contract wherein the owner agrees to pay the contractor a specified amount of money for each unit of work successfully completed as set forth in the contract.

Variance

This report uses the term variance to indicate the calculation of the current budget less the forecasted cost at completion. A positive variance amount does not indicate that funds are available for use on additional projects. The original scope of work must be completed before funds can be reallocated.

Zoning

Restrictions of areas or regions of land use within specific geographical areas based on permitted building size, character, and uses as established by governing urban authorities.

Zoning Permit

A document issued by a governing authority having jurisdiction permitting land to be used for a specific purpose.

Construction Delivery Methods

Design/Bid/Build

Under this traditional method, an architectural firm is hired and serves as the owner's agent. Although the firm may have numerous responsibilities, including the selection of consultants, its primary responsibility is to provide and oversee the design and construction documents for the project. As the design progresses, cost estimates are periodically prepared by the A/E firm and external cost estimators. Once the construction documents and specifications are finished, and other requirements of the owner have been met, the project is bid and subsequently awarded to the Bidder whose bid is the lowest responsive responsible bid.

Design/Propose/Build

Under this traditional method, an A/E firm is hired and serves as the owner's agent. Although the firm may have numerous responsibilities, including the selection of consultants, its primary responsibility is to provide and oversee the design and construction documents for the project. As the design progresses, cost estimates are periodically prepared by the A/E firm and external cost estimators. Once the construction documents and specifications are finished, and other requirements of the owner have been met, the project is solicited as a Request for Proposals and subsequently awarded to the Offeror whose proposal is most advantageous to the Board of Education.

Construction Manager at Risk

This system of delivery is similar to that of Design/Bid/Build with three key differences. First, a construction manager is hired during the preconstruction phase to manage the construction process, including the selection of subcontractors. Second, through coordination between the A/E and construction manager, the design and construction phases can be overlapped thereby expediting the delivery process. Third, the construction

manager, who is responsible for quality control, scheduling and the estimate of construction costs, provides a guaranteed maximum price for the project.

Design/Build

Rather than hiring an A/E, under Design/Build the owner enters into a contract with a single firm with design and building capabilities or a construction entity that employs the A/E as a consultant. As with the aforementioned delivery system, a guaranteed maximum price for the entire project may be provided, construction management techniques to overlap design and construction phases are utilized, and the overall project delivery is expedited.

CIP Project Phase Descriptions

Planned

This is the status of upcoming projects that are part of the SPLOST program but have not yet started yet.

Pre-Design and Programming

This is the first active phase of a project, during which a project manager is assigned and the scope of work to be performed is developed in greater detail. Once the project manager has analyzed the project and completed scoping, the project moves into Design Procurement.

Design Procurement

This is the phase where architectural or engineering services are procured for a project. It may involve the RFP, proposal, award, contract review, and contract execution activities.

Design

Once an A/E is awarded a design services contract, design work commences with the NTP. During design the project scope is further developed into construction documents that will be used to define the work for the contractor to complete on-site.

Pre-Construction

The Pre-Construction phase consists of construction procurement, as well as coordination by the CIP Team for any other activities prerequisite to construction, i.e., relocation into swing space.

Construction

Construction begins once the contractor is issued an NTP. The primary scope of work is provided, delivered, installed, or put in place during this on-site activity of a project.

Close-out

Upon Substantial Completion, the final inspection, submission of necessary documentation, acceptance, and concluding payment on a construction project, as required by the contract documents.

Closed

All design, construction, and close-out requirements for the project have been completed and accepted by the owner. Final payment has been made, and the project is no longer active. Note: project warranties (as applicable) may still be enforced and are not affected by the project status.

Non-Construction Project

This phase relates to activities within the CIP that are on-going throughout the length of the program or are not buildings projects and more administrative by nature. These projects are generally supporting activities.

Construction Project Financial Terms

Original Budget

The budget amount assigned to the project for the original scope of work.

Budget Revisions

Changes made to the budget of each individual cost code for the project. These changes are tracked during the duration of the project.

Current Budget

The current budget represents the original budget plus or minus any budget revisions.

Original Contract Amount

Once a vendor has been awarded a contract for any portion of work for the project, the original contract dollar amount is recorded. Each contract is placed within the appropriate cost code.

Executed Change Orders

A change order is work that is added to or deleted from the original scope of work of a contract, which alters the original contract amount or completion date.

Current Contract Amount

The current contract represents the original contract plus or minus any executed change orders.

Paid To Date

This represents payments that have been issued to a vendor against its contract.

Approved Requests Waiting Payment

This is vendor pay requests that have been approved for payment and are in the process of having a check released.

Contracted Balance

The calculation of a vendor's current contract amount less any pay requests that have been paid or approved to be paid. This provides a status of the financial obligation to complete the contract.

Change Order Requests

Change Order Request (COR) is a request from the contractor for additional scope of work items. This is part of the construction process and is a place holder for funds against the existing contract. The COR may add or remove any portion of work from the project. After approval, multiple CORs may be combined into a single change order for the contract. As used in this report, COR amounts serve as placeholders on the applicable budget and will only impact the budget after final approval of the related CORs is achieved via either final DCSD signatures or Board of Education approval and final DCSD signatures.

Estimate To Complete Forecast

The Estimate To Complete (ETC) Forecast is a manual analysis of the projects expected cost needed to complete all the remaining work. This is a place holder for work that is not currently under contract but will be at some point in the future to complete the project. This is not a calculated field, rather a manual estimated amount based on a periodic review of the project status. This analysis includes CORs for which approval is pending and other future work not yet identified and memorialized in CORs.

Estimate At Completion

The Estimate At Completion (EAC) is calculated by adding the current contract plus the CORs plus the estimate to complete for all of the remaining work.

Forecasted Budget Balance

The Forecasted Budget Balance column represents the current budget less the estimate at completion.



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