

Proposed FY 2023 Budget Development Calendar

Step	Activity	Responsibility	Date
1	1 st Budget Oversight Committee Meeting (meetings will be held monthly)	Chief Financial Officer	Oct-21
2	Board Input Survey/Mini-sessions	Board-Superintendent-Chiefs	Oct-21
3	Superintendent input on the FY2023 Budget	Superintendent-Chief Financial Officer	Nov-21
4	Budget Oversight Committee (cross-functional team of Divisions, Regions, and Focus Group) finalizes meetings, activities, timelines and calendars.	Chief Financial Officer	Nov-21
5	Community stakeholder survey on budget priorities for FY2023	Chief Financial Officer	Dec-21
6	Enrollment forecast presentation	Chief Operations Officer	Dec-21

7	FY2023 school allotment formulas and guidelines presented to the Board	Chief Financial Officer	Jan-22
8	FY2022 mid-year presentation to the Board	Chief Financial Officer	Jan-22
9	FY2023 Forecasted revenue	Chief Financial Officer	Jan-22
10	Finance Division finalizing Zero Based Budgets	Chief Financial Officer	Feb-22
11	Superintendent review of preliminary Division requests	Superintendent-Chief Financial Officer-Division Leaders	Mar-22
12	Budget Update FY2023 Presentation of Revenue and General Fund anticipations, Major Special Revenue Funds /RAMP	Chief Financial Officer	Apr-22
13	Budget Markup #2 – FY2022 Presentation of Superintendent’s comprehensive General Fund budget /Revenue Projections/RAMP	Chief Financial Officer	Apr-22
14	Division FY22 Budget Presentations to Board / Mini-sessions	Board-Superintendent-Chiefs	Apr-22

15	Advertise Current Tax Digest and Five Year History of Levy	Board of Education	May-22
16	Advertise on district's website FY2023 Tentative budgets	Board of Education	May-22
17	Board adopts tentative budget	Board of Education	May-22
18	Advertise Current Tax Digest and Five-Year History of Levy.	Chief Financial Officer	May-22
19	1 st Public Budget Hearing to solicit feedback from the public regarding the 2022-2023 school district's budget	Board-Superintendent	Jun-22
20	1 st & 2 nd Millage Hearings	Board-Superintendent	Jun-22
21	2nd Public Budget Hearing to solicit feedback from the public regarding the 2023-2023 school district's budget	Board-Superintendent	Jun-22

22	Board adopts final budget	Board of Education	Jun-22
23	3 rd Millage Hearing (If necessary)	Board-Superintendent	Jun-22