今天，董事会将进行投票，内容如下：

• 扩展瓦德斯沃斯磁力中学的年级配置为4-8
• 移交卡里·雷诺兹小学到前南溪设施，预计2022年秋季
• 决议逐步淘汰和现代化区级设施
• 财务结束E-SPLOST II和E-SPLOST III，包括相关州资本补偿
• E-SPLOST IV的财务结束，项目转移至E-SPLOST V
• E-SPLOST V的重大项目调整

仅作演示：
• 提交E-SPLOST VI项目列表的初步提案
Today the Board will NOT be asked to vote on:

- **K-8 Models** – The District will continue to explore K-8 models, but no action will be taken until after Fall 2022
- **New Magnet Programs** – Further public engagement is needed on transition of McNair HS & Towers HS to magnet schools
- **Elementary School Consolidations** – Most recommended ES consolidations are for after 2026. Public engagement for the next major funding cycle will refine the District's implementation of these recommendations.
- **Consolidating Clusters & Redistricting** - Further public engagement is needed on where cluster consolidation should occur and resulting redistricting/re-clustering

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**Fall 2022 Public Engagement:**

- Creating new magnet programs, consolidating clusters, redistricting in areas being consolidated, and implementing K-8 models
CMP IMPLEMENTATION TIMELINE

February 2022

- Board asked to approve funding some CMP construction recommendations as part of E-SPLOST V Major Program Adjustment
- Board asked to approve relocation of Cary Reynolds ES and expansion of Wadsworth Magnet to 4-8 grade configuration

April 2022

- Board asked to approve funding more CMP construction recommendations as part of E-SPLOST VI Project List

August 2022 – January 2023

- Public engagement and public meetings on creating new magnet programs, consolidating clusters, redistricting in areas being consolidated, and implementing K-8 models
CMP IMPLEMENTATION TIMELINE

Fall 2023 – Fall 2024
- Implementation of school consolidation, new magnet schools, K-8 model school conversions, and redistricting in affected areas
- Further redistricting will occur as needed as construction projects are completed

Fall 2025
- Public engagement on updating District’s Comprehensive Master Plan will begin

Fall 2026
- Vote on E-SPLOST VI and to fund remaining CMP construction projects
CMP IMPLEMENTATION

CMP Final Recommendations:

• Rebalance Feeder Patterns
• Address Poor Condition
• Address Over-crowding and Under-utilization
• Create Magnets and K-8’s
• Build New Schools
• Consolidate Schools
CMP IMPLEMENTATION

- Rebalance Feeder Patterns
- Address Poor Condition
- Address Over-crowding and Under-utilization
- Create Magnets and K-8’s
- Build New Schools
- Consolidate Schools

Most CMP recommendations will require separate processes of public engagement before the Board will be asked to vote on them.
CMP IMPLEMENTATION

- Rebalance Feeder Patterns

Rebalancing feeder patterns / clusters will require a full redistricting process with multiple public meetings.

In many areas redistricting will not happen until after new schools are constructed (e.g. new Sequoyah HS)
Addressing over-crowding and under-utilization in schools will require redistricting, re-clustering, and consolidation of schools

- **Address Over-crowding and Under-utilization**

A full redistricting process with multiple public meetings will be required

- **Consolidate Schools**

There is enough need for school facilities from existing schools that no facility will go unused. A process for determining which schools move into facilities made available through school consolidation will also be necessary.
CMP IMPLEMENTATION

Creating new magnet schools from currently neighborhood schools will require redistricting and public engagement on how to transition

Converting existing schools to K-8 model will require further exploration and public engagement on how and where best to implement K-8 models and how to transition selected schools

- Create Magnets and K-8’s

The District will continue to explore K-8 models.

K-8’s impact on curriculum, programing, feeder patterns, facility use, etc. must be understood and clearly communicated.
CMP IMPLEMENTATION

- Rebalance Feeder Patterns
- Address Over-crowding and Under-utilization
- Create Magnets and K-8’s
- Consolidate Schools

Fall of 2022

There will be public engagement and public meetings on:
- Creating new magnet programs
- Consolidating clusters
- Balancing feeder patterns and redistricting in areas being consolidated
- Implementing K-8’s
The only recommendations the Board will be asked to vote on before Fall 2022 are construction projects:

- Address Poor Condition
- Build New Schools
TIMELINE

2022 – 2023
Relocating Cary Reynolds ES
Expanding Wadsworth to 4 – 8
New Performing Arts Center Design

2022 – 2025
New/Repurposed Cross Keys High School
New Cross Keys Middle School
New Sequoyah High School
New Sequoyah Middle School
New Cary Reynolds / Dresden Elementary School
K-8 Conversion at Austin Elementary
K-8 Conversion at Dunwoody-Chamblee Elementary
K-8 Conversion at Smoke Rise Elementary
New Stoneview Elementary
New Idlewood Elementary
New Jolly Elementary
Renovation/partial rebuild of Druid Hills High School
Create Career Academy at McNair High School
Create Cyber Technology Academy at Towers HS
Create Flex Academy

2026 - 2030
New Ashford Park Elementary
New Hightower Elementary
New Clarkston Middle School
New/Repurposed Clarkston High School
Renovation and Classroom Addition at Stone Mountain High School
New Performing Arts Academy
Consolidation of Stone Mill and Stone Mountain ES
Consolidation of Henderson Mill and Hawthorne ES
Consolidation of Allgood and Dunaire ES
Consolidation of Midvale and Livsey ES
New Fairington Elementary
New Chapel Hill Elementary
Early Learning Centers in Region 1-6
CMP IMPLEMENTATION

Construction

Relocating Cary Reynolds ES
New Performing Arts Center Design
New/Repurposed Cross Keys High School
New Cross Keys Middle School
New Sequoyah High School
New Sequoyah Middle School
New Cary Reynolds / Dresden Elementary School
New Stoneview Elementary
New Idlewood Elementary
New Jolly Elementary
Renovation/partial rebuild of Druid Hills High School

New Ashford Park Elementary
New Hightower Elementary
New Clarkston Middle School
New/Repurposed Clarkston High School
Renovation and Classroom Addition at Stone Mountain High School
New Performing Arts Academy
Consolidation of Stone Mill and Stone Mountain ES
Consolidation of Henderson Mill and Hawthorne ES
Consolidation of Allgood and Dunaire ES
Consolidation of Midvale and Livsey ES
New Fairington Elementary
New Chapel Hill Elementary

Programming

Expanding Wadsworth to 4 – 8
K-8 Conversion at Austin Elementary
K-8 Conversion at Dunwoody-Chamblee Elementary
K-8 Conversion at Smoke Rise Elementary
Create Career Academy at McNair High School
Create Cyber Technology Academy at Towers HS
Create Flex Academy
Early Learning Centers in Region 1-6
CMP IMPLEMENTATION

**Construction**
- Relocating Cary Reynolds ES
- New Performing Arts Center Design
- New/Repurposed Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary
- Renovation/partial rebuild of Druid Hills High School

**Programming**
- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy
- Early Learning Centers in Region 1-6

Future Funding
## CMP IMPLEMENTATION

### Construction
- Relocating Cary Reynolds ES
- New Performing Arts Center Design
- New/Repurposed Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary
- Renovation/partial rebuild of Druid Hills High School

### Programming
- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy
- Early Learning Centers in Region 1-6
Relocating Cary Reynolds ES
K-8 Conversion at Austin Elementary
K-8 Conversion at Dunwoody-Chamblee Elementary
K-8 Conversion at Smoke Rise Elementary
Expanding Wadsworth to 4 – 8
New Performing Arts Center Design
New/Repurposed Cross Keys High School
New Cross Keys Middle School
New Sequoyah High School
New Sequoyah Middle School
New Cary Reynolds / Dresden Elementary School
New Stoneview Elementary
New Idlewood Elementary
New Jolly Elementary
Renovation/partial rebuild of Druid Hills High School
Create Career Academy at McNair High School
Create Cyber Technology Academy at Towers HS
Create Flex Academy
Early Learning Centers in Region 1-6

Able to be implemented immediately

Will require transition & redistricting process (Fall 2022)

Requires available space (school consolidation & redistricting process– Fall 2022)

Programming

- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy
- Early Learning Centers in Region 1-6
• Recommendation for K-8 schools requires more consideration by District staff to answer key questions about curriculum, scheduling, etc.

• As the District continues to explore K-8 models, no CMP recommendations for K-8 conversions will be implemented until these questions are answered, and the public is engaged on where it will be most appropriate for DCSD to convert schools to a K-8 grade configuration.

• Public engagement on K-8 schools will happen in Fall 2022.

Programming

- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy
- Early Learning Centers in Region 1-6
• Early Learning Centers in every region will require creating space for ELCs by consolidating or closing existing elementary schools. This will likely require waiting on future funding to re-build one of the schools being consolidated.

• Schools mentioned in CMP as locations of ELC are suggestions only. The actual location of ELC in each region will need to be determined on a case-by-case basis as elementary facilities become available.

Programming

- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy

Early Learning Centers in Region 1-6
CMP IMPLEMENTATION

Fall 2022

- Public engagement on how and where to implement K-8 models
- Public engagement on transition of McNair HS & Towers HS to magnet schools
- Public engagement on consolidating middle and high schools in Regions 3, 5, 6 & 7 to allow McNair HS & Towers HS to become magnet schools, better utilize MS & HS space, allow the creation of a permanent Flex Academy, and the potential move of other special programs (e.g. Champion Theme MS, DECA, Elizabeth Andrews, etc.)

Programming

- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy
- Early Learning Centers in Region 1-6
CMP IMPLEMENTATION

Construction
Relocating Cary Reynolds ES
New Performing Arts Center Design
New/Repurposed Cross Keys High School
New Cross Keys Middle School
New Sequoyah High School
New Sequoyah Middle School
New Cary Reynolds / Dresden Elementary School
New Stoneview Elementary
New Idlewood Elementary
New Jolly Elementary
Renovation/partial rebuild of Druid Hills High School

Programming
Expanding Wadsworth to 4 – 8
K-8 Conversion at Austin Elementary
K-8 Conversion at Dunwoody-Chamblee Elementary
K-8 Conversion at Smoke Rise Elementary
Create Career Academy at McNair High School
Create Cyber Technology Academy at Towers HS
Create Flex Academy
Early Learning Centers in Region 1-6
Design of new Performing Arts School will be funded immediately (E-SPLOST 5) to give maximum time to seek outside funding partners for constructing the new school.
**Construction**

- Relocating Cary Reynolds ES
- New Performing Arts Center Design
- New/Repurposed Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary
- Renovation/partial rebuild of Druid Hills High School

Temporarily relocating Cary Reynolds ES will provide immediate relief to Sequoyah MS and allow the Cary Reynolds site to become part of the new Sequoyah MS & HS site.

Rebuilding Dresden ES to accommodate a combined Cary Reynolds ES and Dresden ES will resolve the low facility condition of Dresden ES and (along with redistricting) provide a permanent location for Cary Reynolds students.
CMP IMPLEMENTATION

Construction

- Relocating Cary Reynolds ES
- New Performing Arts Center Design
- New/Repurposed Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary
- Renovation/partial rebuild of Druid Hills High School

Modernization & addition at Cross Keys HS will provide capacity relief for chronically overcrowded school and make good on promise for new facility. New MS to serve Cross Keys HS will provide necessary capacity relief to the region and allow 1-to-1 feeder pattern.

Building a new Sequoyah HS and MS will provide necessary capacity relief for region, relieve a chronically overcrowded school, and resolve the low facility condition of the Sequoyah MS facility.
CMP IMPLEMENTATION

Construction

- Relocating Cary Reynolds ES
- New Performing Arts Center Design
- New/Repurposed Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary
- Renovation/partial rebuild of Druid Hills High School

Programming

- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS

Rebuilding three elementary schools will provide capacity relief and resolve the three of the lowest elementary facility condition scores.
**CMP IMPLEMENTATION**

**Construction**
- Relocating Cary Reynolds ES
- New Performing Arts Center Design
- New/Repurposed Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary
- Renovation/partial rebuild of Druid Hills High School

**Programming**
- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy
- Early Learning Centers in Region 1-6

Modernization and partial rebuild of Druid Hills HS will resolve lowest HS educational suitability assessment score and low facility condition.
CMP IMPLEMENTATION

Construction

Relocating Cary Reynolds ES
New Performing Arts Center Design
New/Repurposed Cross Keys High School
New Cross Keys Middle School
New Sequoyah High School
New Sequoyah Middle School
New Cary Reynolds / Dresden Elementary School
New Stoneview Elementary
New Idlewood Elementary
New Jolly Elementary
Renovation/partial rebuild of Druid Hills High School

Programming

Expanding Wadsworth to 4 – 8
K-8 Conversion at Austin Elementary
K-8 Conversion at Dunwoody-Chamblee Elementary
K-8 Conversion at Smoke Rise Elementary
Create Career Academy at McNair High School
Create Cyber Technology Academy at Towers HS
Create Flex Academy
Early Learning Centers in Region 1, 6

Modernization and partial rebuild of Druid Hills HS will resolve lowest HS educational suitability assessment score and low facility condition
CMP IMPLEMENTATION

Construction

- Relocating Cary Reynolds ES
- New Performing Arts Center Design ★
- New/Repurposed Cross Keys High School ★
- New Cross Keys Middle School ★
- New Sequoyah High School ★ ★
- New Sequoyah Middle School ★ ★
- New Cary Reynolds / Dresden Elementary School ★
- New Stoneview Elementary ★
- New Idlewood Elementary ★
- New Jolly Elementary ★
- Renovation/partial rebuild of Druid Hills High School ★
- New Ashford Park Elementary
- New Hightower Elementary
- New Clarkston Middle School
- New/Repurposed Clarkston High School
- Renovation and Classroom Addition at Stone Mountain High School
- New Performing Arts Academy
- Consolidation of Stone Mill and Stone Mountain ES
- Consolidation of Henderson Mill and Hawthorne ES
- Consolidation of Allgood and Dunaire ES
- Consolidation of Midvale and Livsey ES
- New Fairington Elementary
- New Chapel Hill Elementary

Programming

- Expanding Wadsworth to 4 – 8
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary
- Create Career Academy at McNair High School ★
- Create Cyber Technology Academy at Towers HS ★
- Create Flex Academy ★
- Early Learning Centers in Region 1-6

Note: Funding for creating new stand-alone programs is for cost of equipment and facility modification/repair to support new program as needed

Future Funding

- ★ E-SPLOST V Funding
- ★ E-SPLOST VI Funding
CMP IMPLEMENTATION TIMELINE

February 2022
- Board asked to approve funding some CMP construction recommendations as part of E-SPLOST V Major Program Adjustment
- Board asked to approve relocation of Cary Reynolds ES and expansion of Wadsworth Magnet to 4-8 grade configuration

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- Board asked to approve funding more CMP construction recommendations as part of E-SPLOST VI Project List

August 2022 – January 2023
- Public engagement and public meetings on creating new magnet programs, consolidating clusters, redistricting in areas being consolidated, and implementing K-8 models
CMP IMPLEMENTATION TIMELINE

Fall 2023 – Fall 2024
• Implementation of school consolidation, new magnet schools, K-8 model school conversions, and redistricting in affected areas
• Further redistricting will occur as needed as construction projects are completed

Fall 2025
• Public engagement on updating District’s Comprehensive Master Plan will begin

Fall 2026
• Vote on E-SPLOST VI and to fund remaining CMP construction projects