



#### OVERVIEW:

As the Comprehensive Master Plan wraps up, all the feedback and input received from the community and stakeholders has been compiled and reviewed as the recommendations are finalized. These were presented to the public on December 14th, 2021 and the presentation can be found here:

[https://www.dekalbschoolsga.org/comprehensive-master-plan/files/2021/12/Presentation-of-Draft-CMP\\_Clarkston-HS-Clarification.pdf](https://www.dekalbschoolsga.org/comprehensive-master-plan/files/2021/12/Presentation-of-Draft-CMP_Clarkston-HS-Clarification.pdf)

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document have been revised and updated per feedback from DCSD and the community. The updated reports were posted on the CMP website Monday September 27th. These will still be marked DRAFT until the final recommendations are accepted by the Board of Education in February 2022.

<https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

Over the last two weeks, the CMP team has been making modifications to the capital and facility condition improvements project schedule as we continue to receive input from the District. These will be presented to the District in a Town Hall in December (See following page for schedule).

#### EVENTS SINCE LAST REPORT:

- Board touchpoints continue as the CMP progresses.

#### UPCOMING EVENTS IN JANUARY:

- Comprehensive master plan update on recommendations & implementation presentation to Board of Education on January 10th, 2022.

#### MAJOR TASK UPDATES:

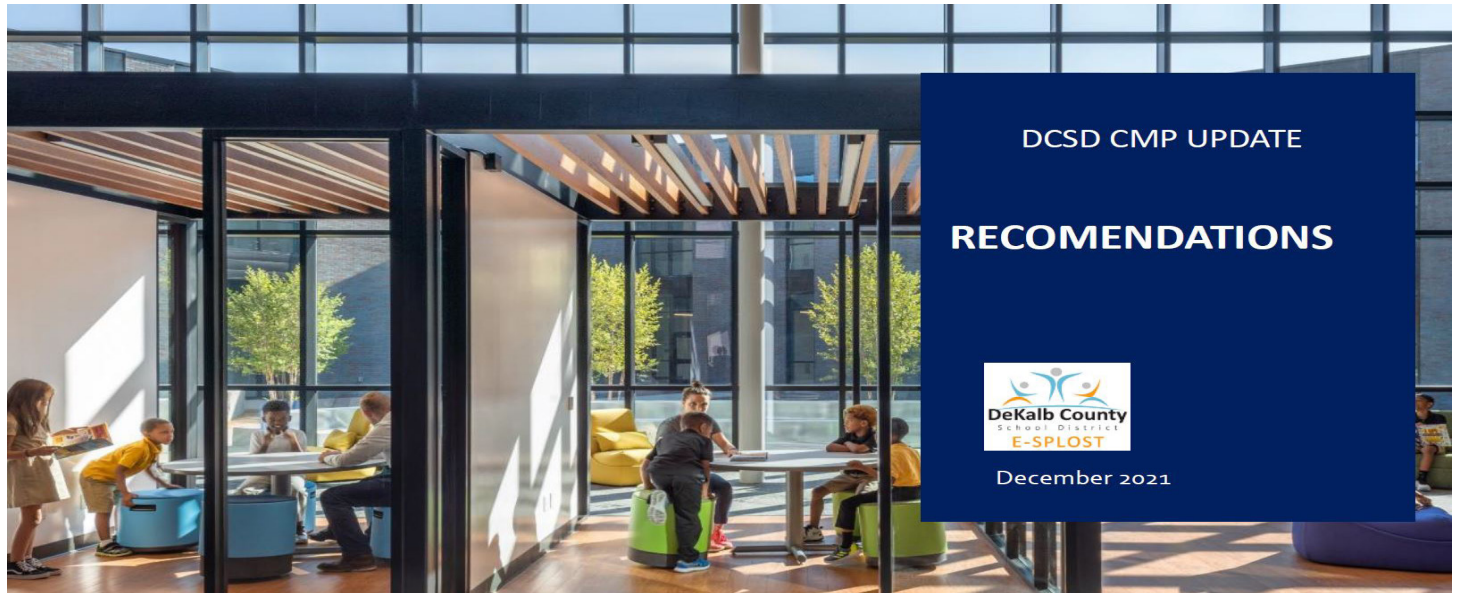
- All updated Draft data was uploaded onto the CMP website.
- A Prioritized list of Facility needs is being finalized by DCSD.
- <https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>



Public Draft CMP Q&A Session: 12/14/2021:

Recording can be found here:

<https://www.youtube.com/watch?v=cbDV35RMldc>



**TIMELINE**

**2022 – 2023**

- Relocating Cary Reynolds ES
- Expanding Wadsworth to 4 – 8
- New Performing Arts Center Design

**2022 – 2025**

- New Cross Keys High School
- New Cross Keys Middle School
- New Sequoyah High School
- New Sequoyah Middle School
- New Cary Reynolds / Dresden Elementary School
- K-8 Conversion at Austin Elementary
- K-8 Conversion at Dunwoody-Chamblee Elementary
- K-8 Conversion at Smoke Rise Elementary

- New Stoneview Elementary
- New Idlewood Elementary
- New Jolly Elementary

Druid Hills High School Renovation and Addition

- Create Career Academy at McNair High School
- Create Cyber Technology Academy at Towers HS
- Create Flex Academy

**2026 - 2030**

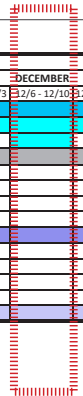
- New Ashford Park Elementary
- New Hightower Elementary
- New Clarkston Middle School
- New/Repurposed Clarkston High School
- Renovation and Classroom Addition at Stone Mountain High School
- New Performing Arts Academy
- Consolidation of Stone Mill and Stone Mountain ES
- Consolidation of Henderson Mill and Hawthorne ES
- Consolidation of Allgood and Dunaire ES
- Consolidation of Midvale and Livsey ES
- New Fairington Elementary
- New Chapel Hill Elementary
- Early Learning Centers in Region 1-6

**Perkins&Will**



SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2021														2022				
	AUGUST		SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER		JANUARY 2022		
	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/01	10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29	11/1 - 11/5	11/8 - 11/12	11/15 - 11/19	11/22 - 11/26	11/29 - 12/3	12/6 - 12/10	12/13 - 12/17	
<b>Task 2: Stakeholder Engagement</b>																			
Board Touchpoints - Mini-Sessions and/or COW																			
CMP Regional Town Halls																			
<b>Task 3: Options Development for CMP</b>																			
3A: Options for School Choice & Special Programs																			
3B: Options for New Facilities, Additions, Consolidation																			
3C: District-wide Redistricting & Feeder Patterns																			
3D: Prioritization of Facility Condition Improvements																			
<b>Task 4 CMP Reports &amp; Implementation Strategies</b>																			
4A: Implementation Plan & Schedule for Recommendations																			
4B: Financial Analysis of CMP Recommendations and Schedule																			
4C: Draft Comprehensive Master Plan																			
4D: District Capital Improvement Prioritization List & E-SPOST VI List																			
4E: Preparation of Comprehensive Master Plan Final Draft																			



CMP Submitted to Board of Education

NOTE

Due to additional time needed to respond to Town Hall questions and additional Town Halls in early December, the project timeline has extend into January 2022 when the final Draft CMP will be presented to the DCSD BOE. The CMP team anticipates the schedule to remain consistent moving forward, but will modify if there are changes based on BOE meetings.

\*Due to the Holiday break at the end of December, the next (and final) bi-weekly report will be issued on January 14th, 2022.

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegar este año. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the CMP Team via:

[CMP@dekalbschoolsga.org](mailto:CMP@dekalbschoolsga.org)