



OVERVIEW:

As the Comprehensive Master Plan moves through the final stages of the process, the Core team is completing the draft CMP which will be presented on December 8th. After the October Town Hall meetings for each region, the CMP team has compiled feedback and questions to be addressed in the Draft CMP presentation. The current survey on the CMP website gathers feedback from all stakeholders regarding reports, implementation strategies, etc. Questions such as "What excites you most about the CMP vision?" can be found on the CMP Stakeholder Feedback Survey. Please take a moment to complete the Stakeholder Feedback survey and share your input.

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document are being revised and updated per feedback from DCSD and the community. The updated reports were posted on the CMP website Monday September 27th.

<https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

Over the last two weeks, the CMP team has been making modifications to the capital and facility condition improvements project schedule as we continue to receive input from the District. These will be presented to the District in a Town Hall in December (See following page for schedule).

EVENTS SINCE LAST REPORT:

- Internal District Stakeholder meetings continue.
- Board touchpoints continue as the CMP progresses.

DEMOGRAPHIC UPDATES:

- Finalizing Demographic report and graphics to be incorporated into the Draft CMP.

UPCOMING EVENTS IN DECEMBER:

- Presentation of the Draft Comprehensive Master Plan to the district in a Town Hall.

MAJOR TASK UPDATES:

- All updated Draft data was uploaded onto the CMP website.
- A Prioritized list of Facility needs is being finalized by DCSD.
- <https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

CMP DISTRICT PRESENTATION:

As part of the Comprehensive Master Plan, the final recommendations will be presented to the public on December 8th, 2021 with a follow-up meeting on 14th that will allow for a public Q&A.



DSTV
DEKALB COUNTY SCHOOL DISTRICT TELEVISION

COMPREHENSIVE MASTER PLAN — MEETING —

Airing on DSTV channel 24 in DeKalb County and
<https://www.dekalbschoolsga.org/communications/dstv/>
December 8, 2021 @6:00pm

ANNOUNCEMENT!!

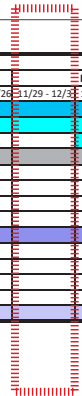
December 8th, 2021 – 6pm : Draft CMP to be presented on District website and DSTV

December 14th, 2021 – 6pm : Public Draft CMP Q&A Session on Zoom



SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2021														2022				
	AUGUST		SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER	JANUARY 2022			
	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/01	10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29	11/1 - 11/5	11/8 - 11/12	11/15 - 11/19	11/22 - 11/26	11/29 - 12/3	12/6 - 12/10	12/13 - 12/17	
Task 2: Stakeholder Engagement																			
Board Touchpoints - Mini-Sessions and/or COW																			
CMP Regional Town Halls																			
Task 3: Options Development for CMP																			
3A: Options for School Choice & Special Programs																			
3B: Options for New Facilities, Additions, Consolidation																			
3C: District-wide Redistricting & Feeder Patterns																			
3D: Prioritization of Facility Condition Improvements																			
Task 4 CMP Reports & Implementation Strategies																			
4A: Implementation Plan & Schedule for Recommendations																			
4B: Financial Analysis of CMP Recommendations and Schedule																			
4C: Draft Comprehensive Master Plan																			
4D: District Capital Improvement Prioritization List & E-SPOST VI List																			
4E: Preparation of Comprehensive Master Plan Final Draft																			



NOTE

Due to additional time needed to respond to Town Hall questions and additional Town Halls in early December, the project timeline has extend into January 2022 when the final Draft CMP will be presented to the DCSD BOE. The CMP team anticipates the schedule to remain consistent moving forward, but will modify if there are changes based on BOE meetings.

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegar este año. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the CMP Team via:

CMP@dekalbschoolsga.org