



OVERVIEW:

As the Comprehensive Masterplan enters the final stages, the CMP team decided to switch back to Biweekly reports in order to provide the community with more up to date information. The CMP Options development team has finalized the proposed options in order to present to Stakeholders during a series of Town Halls through the month of October.

For the month of October, DCSD and the CMP team have focused on presenting the recommended options to the district (7) Regional town hall meetings. The recordings of each these townhalls can be found on the CMP website. (link below)

<https://www.dekalbschoolsga.org/comprehensive-master-plan/public-input/>

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document are being revised and updated per feedback from DCSD and the community. The updated reports were posted on the CMP website Monday September 27th.

<https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

EVENTS SINCE LAST REPORT:

- Internal District Stakeholder meetings continue.
- Board touchpoints continue as the CMP progresses.
- All Regional Townhalls have been presented.

DEMOGRAPHIC UPDATES:

- Continuing to provide supporting materials (maps and statistics) for options development process.

UPCOMING EVENTS IN NOVEMBER:

- Presentation of the Draft Comprehensive Master Plan.
- Presentation to address questions & comments from the October Regional Town Halls.

MAJOR TASK UPDATES:

- All updated Draft data was uploaded onto the CMP website.
- A Prioritized list of Facility needs is being reviewed by DCSD.
- <https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

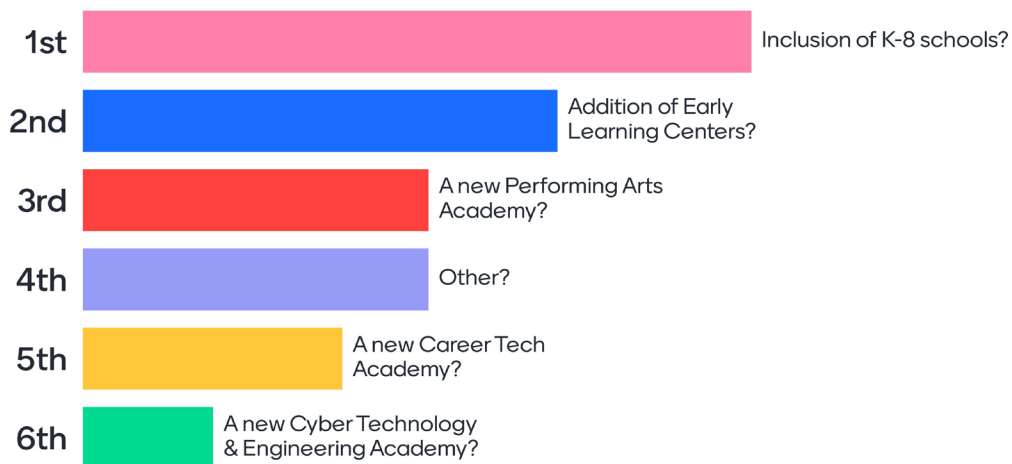


REGIONAL TOWN HALL PRESENTATIONS:

As part of the Regional Town Hall presentations, a Mentimeter survey was created to gauge attendant feedback on the big ideas presented. The screenshot below captures the ratings of the (6) ideas presented: K-8 schools, Early Learning Centers, Performing Arts High School, Career Tech Academy, Cyber Technology & Engineering Academy, and other. From all 7 Regional townhalls, K-8 schools ranked number 1 in terms of what excited the community.

Survey from the Townhall Presentation

What excites you most about the CMP vision?

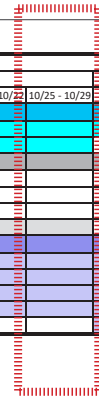




SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2021																	
	AUGUST		SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/01	10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29	11/1 - 11/5	11/8 - 11/12	11/15 - 11/19	11/22 - 11/26	11/29 - 12/3	12/6 - 12/10	12/13 - 12/17
Task 2: Stakeholder Engagement																		
Board Touchpoints - Mini-Sessions and/or COW																		
CMP Regional Town Halls																		
Task 3: Options Development for CMP																		
3A: Options for School Choice & Special Programs																		
3B: Options for New Facilities, Additions, Consolidation																		
3C: District-wide Redistricting & Feeder Patterns																		
3D: Prioritization of Facility Condition Improvements																		
Task 4 CMP Reports & Implementation Strategies																		
4A: Implementation Plan & Schedule for Recommendations																		
4B: Financial Analysis of CMP Recommendations and Schedule																		
4C: Draft Comprehensive Master Plan																		
4D: District Capital Improvement Prioritization List & ESPLIST VI List																		
4E: Preparation of Comprehensive Master Plan Final Draft																		

CMP Submitted to Board of Education



STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este otoño. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the CMP Team via:

CMP@dekalbschoolsga.org