



OVERVIEW:

As the Comprehensive Masterplan enters the final stages, the CMP team decided to switch back to Biweekly reports in order to provide the community with more up to date information. The CMP Options development team has finalized the proposed options in order to present to Stakeholders during a series of Town Halls through the month of October.

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document are being revised and updated per feedback from DCSD and the community. The updated reports were posted on the CMP website Monday September 27th.

<https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

For the month of November, DCSD and the CMP team has focused on updating the Draft CMP based on feedback from the Regional Town Halls. Prioritization of Facility Condition Improvements and Capital improvements have been developed along with an Implementation Plan & Schedule. These will be presented to the District in a Town Hall in December.

EVENTS SINCE LAST REPORT:

- Internal District Stakeholder meetings continue.
- Board touchpoints continue as the CMP progresses.
- All Regional Townhalls have been presented.

DEMOGRAPHIC UPDATES:

- Finalizing Demographic report and graphics to be incorporated into the Draft CMP.

UPCOMING EVENTS IN DECEMBER:

- Presentation of the Draft Comprehensive Master Plan to the district in a Town Hall.

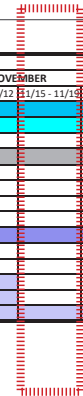
MAJOR TASK UPDATES:

- All updated Draft data was uploaded onto the CMP website.
- A Prioritized list of Facility needs is being finalized by DCSD.
- <https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>



SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2021														2022				
	AUGUST		SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER	JANUARY 2022			
	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/01	10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29	11/1 - 11/5	11/8 - 11/12	11/15 - 11/19	11/22 - 11/26	11/29 - 12/3	12/6 - 12/10	12/13 - 12/17	
Task 2: Stakeholder Engagement																			
Board Touchpoints - Mini-Sessions and/or COW																			
CMP Regional Town Halls																			
Task 3: Options Development for CMP																			
3A: Options for School Choice & Special Programs																			
3B: Options for New Facilities, Additions, Consolidation																			
3C: District-wide Redistricting & Feeder Patterns																			
3D: Prioritization of Facility Condition Improvements																			
Task 4 CMP Reports & Implementation Strategies																			
4A: Implementation Plan & Schedule for Recommendations																			
4B: Financial Analysis of CMP Recommendations and Schedule																			
4C: Draft Comprehensive Master Plan																			
4D: District Capital Improvement Prioritization List & E-SPOST VI List																			
4E: Preparation of Comprehensive Master Plan Final Draft																			



CMP Submitted to Board of Education

NOTE

Due to additional time needed to respond to Town Hall questions and additional Town Halls in early December, the project timeline has extend into January 2022 when the final Draft CMP will be presented to the DCSD BOE. The CMP team anticipates the schedule to remain consistent moving forward, but will modify if there are changes based on BOE meetings.

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegar este año. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the CMP Team via:

CMP@dekalbschoolsga.org