



OVERVIEW:

As the Comprehensive Masterplan enters the final stages, the CMP team decided to switch back to Biweekly reports in order to provide the community with more up to date information. The CMP Options development team is finalizing the proposed options in order to present to Stakeholders during a series of Town Halls through the month of October.

For the month of September, DCSD and the CMP team have focused on internal meetings with stakeholders to review the proposed options and get feedback.

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document are being revised and updated per feedback from DCSD and the community. The updated reports were posted on the CMP website Monday September 27th.

A Community Meeting was held on Tuesday September 28, 2021. Panelists from the CMP team presented themes and questions collected from the August Town Hall meetings. This CMP Community Meeting was not a part of the Options & Recommendation Meetings that are scheduled to start the first week of October. A schedule of those option meetings can be found on the CMP website and is also listed on the following page of this report.

EVENTS SINCE LAST REPORT:

- Internal District Stakeholder meetings continue.
- Board touchpoints continue as the CMP progresses.

DEMOGRAPHIC UPDATES:

- Continuing to provide supporting materials (maps and statistics) for options development process.

UPCOMING EVENTS IN OCTOBER:

- Draft Options finalized with internal District staff.
- Meet with all 7 Regions during the month of October for Options presentation.
- Continuing Internal & External Stakeholder meetings.

MAJOR TASK UPDATES:

- All updated Draft data was uploaded onto the CMP website.
- <https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>



SCHEDULE:

In order to ensure options for the CMP were fully vetted while providing the CMP team time to meet with and receive feedback from all DCSD leadership, the “September” CMP town hall meetings will be held beginning October 4th.

Region 1 – CMP Options & Recommendations | October 26th

Region 2 – CMP Options & Recommendations | October 6th

Region 3 – CMP Options & Recommendations | October 13th

Region 4 – CMP Options & Recommendations | October 12th

Region 5 – CMP Options & Recommendations | October 4th

Region 6 – CMP Options & Recommendations | October 27th

Region 7 – CMP Options & Recommendations | October 19th



SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2021																	
	AUGUST		SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/01	10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29	11/1 - 11/5	11/8 - 11/12	11/15 - 11/19	11/22 - 11/26	11/29 - 12/3	12/6 - 12/10	12/13 - 12/17
Task 2: Stakeholder Engagement																		
Board Touchpoints - Mini-Sessions and/or COW																		
CMP Regional Town Halls																		
Task 3: Options Development for CMP																		
3A: Options for School Choice & Special Programs																		
3B: Options for New Facilities, Additions, Consolidation																		
3C: District-wide Redistricting & Feeder Patterns																		
3D: Prioritization of Facility Condition Improvements																		
Task 4 CMP Reports & Implementation Strategies																		
4A: Implementation Plan & Schedule for Recommendations																		
4B: Financial Analysis of CMP Recommendations and Schedule																		
4C: Draft Comprehensive Master Plan																		
4D: District Capital Improvement Prioritization List & ESPLIST VI List																		
4E: Preparation of Comprehensive Master Plan Final Draft																		

CMP Submitted to Board of Education

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este otoño. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the CMP Team via:

CMP@dekalbschoolsga.org