



#### OVERVIEW:

With school back in session for the 2021 - 2022 school year, the CMP team is reengaging with the community and DCSD leadership. The CMP Options development team is currently reviewing and finalizing the proposed options in order to present to Stakeholders during a series of Town Halls in the month of September. Stakeholder input continues to be critical as the development of CMP options will continue until a final report is delivered to the Board of Education in November.

For the month of August, DCSD and the CMP team participated in a series of Town Halls (per region) that focused on an overview of E-SPLOST and current projects. It also provided an update on the CMP status and Timeline to Completion. Participants had the opportunity to ask questions and those are being compiled and answered by the CMP team.

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document are being revised and updated per feedback from DCSD and the community. The updated reports will be posted on the CMP website by the end of September.

#### EVENTS SINCE LAST REPORT:

- Stakeholder input for FCA & ESA reports has been compiled and reviewed in order to capture all critical data for these reports.
- Regional Town Halls took place in August (17th - 19th, 24th, 26th, 30th, and 31st)
- Internal District Stakeholder meetings are ongoing.
- Board touchpoints continue as the CMP progresses.
- Board passed the Resolution on SPLOST in June. It will go to voters in November. If approved, the new tax would begin on July 1, 2022 and end June 30, 2027. DeKalb officials project the tax will raise about \$742 million for district projects over five years.

#### DEMOGRAPHIC UPDATES:

- Ongoing development of facility/redistricting options to support committee considerations.
- Continuing to provide supporting materials (maps and statistics) for options development process.

#### UPCOMING EVENTS IN SEPTEMBER:

- Draft Options finalized with internal District staff.
- Meet with all 7 Regions at the end of September / beginning of October for Options presentation.
- Compile and prioritize feedback from these Town Halls.
- Document and present consensus Options.
- Continuing Internal & External Stakeholder meetings.

#### MAJOR TASK UPDATES:

- All updated Draft data was uploaded onto the CMP website by the end of September.
- <https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/>

SLIDES FROM AUGUST TOWN HALL PRESENTATION



## CMP REGIONAL TOWN HALL FOCUS ON E-SPLOST AND FACILITY IMPROVEMENT

AUGUST 17<sup>TH</sup> | AUGUST 18<sup>TH</sup>

AUGUST 19<sup>TH</sup> | AUGUST 24<sup>TH</sup>

AUGUST 26<sup>TH</sup> | AUGUST 30<sup>TH</sup>

AUGUST 31<sup>ST</sup>



### Education Special Purpose Local Option Sales Tax

New facilities, classroom additions, major and minor improvements at



**nearly every school**, and purchased new technology and equipment.



E-SPLOST revenue generates about **\$500M** over five years. The estimated cost to address all DCSD Facility needs is over \$2 billion.



Voter Referendum every **5 years** creates a cycle of planning and implementation. Currently in E-SPLOST V (July 2017 – July 2022).



SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2021												
	AUGUST			SEPTEMBER				OCTOBER			NOVEMBER		
	8/16 - 8/20	8/23 - 8/27	8/30 - 9/3	9/6 - 9/10	9/13 - 9/17	9/20 - 9/24	9/27 - 10/01	10/4 - 10/8	10/11 - 10/15	10/18 - 10/22	10/25 - 10/29	11/1 - 11/5	11/8 - 11/12
<b>Task 2: Stakeholder Engagement</b>													
Board Touchpoints - Mini-Sessions and/or COW													
August CMP Regional Town Halls													
September CMP Regional Town Halls													
<b>Task 3: Options Development for CMP</b>													
3A: Options for School Choice & Special Programs													
3B: Options for New Facilities, Additions, Consolidation													
3C: District-wide Redistricting & Feeder Patterns													
3D: Prioritization of Facility Condition Improvements													
<b>Task 4 CMP Reports &amp; Implementation Strategies</b>													
4A: Implementation Plan & Schedule for Recommendations													
4B: Financial Analysis of CMP Recommendations and Schedule													
4C: Draft Comprehensive Master Plan													
4D: District Capital Improvement Prioritization List & E-SPLOST VI List													
4D: Preparation of Comprehensive Master Plan Final Draft													

CMP Submitted to Board of Education

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este año. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the CMP Team via:

[CMP@dekalbschoolsga.org](mailto:CMP@dekalbschoolsga.org)