OVERVIEW:

With school back in session for the 2021 - 2022 school year, the CMP team is reengaging with the community and DCSD leadership. The CMP Options development team is currently reviewing and finalizing the proposed options in order to present to Stakeholders during a series of Town Halls in the month of September. Stakeholder input continues to be critical as the development of CMP options will continue until a final report is delivered to the Board of Education in November.

For the month of August, DCSD and the CMP team participated in a series of Town Halls (per region) that focused on an overview of E-SPLOST and current projects. It also provided an update on the CMP status and Timeline to Completion. Participants had the opportunity to ask questions and those are being compiled and answered by the CMP team.

FCA and ESA assessments, the Capacity Determination Guide, Demographic Analysis & Forecast documents, and the Draft Inventory of Special Programs document are being revised and updated per feedback from DCSD and the community. The updated reports will be posted on the CMP website by the end of September.

EVENTS SINCE LAST REPORT:

• Stakeholder input for FCA & ESA reports has been compiled and reviewed in order to capture all critical data for these reports.
• Regional Town Halls took place in August (17th - 19th, 24th, 26th, 30th, and 31st)
• Internal District Stakeholder meetings are ongoing.
• Board touchpoints continue as the CMP progresses.
• Board passed the Resolution on SPLOST in June. It will go to voters in November. If approved, the new tax would begin on July 1, 2022 and end June 30, 2027. DeKalb officials project the tax will raise about $742 million for district projects over five years.

DEMOGRAPHIC UPDATES:

• Ongoing development of facility/redistricting options to support committee considerations.
• Continuing to provide supporting materials (maps and statistics) for options development process.

UPCOMING EVENTS IN SEPTEMBER:

• Draft Options finalized with internal District staff.
• Meet with all 7 Regions at the end of September / beginning of October for Options presentation.
• Compile and prioritize feedback from these Town Halls.
• Document and present consensus Options.
• Continuing Internal & External Stakeholder meetings.

MAJOR TASK UPDATES:

• All updated Draft data was uploaded onto the CMP website by the end of September.
  https://www.dekalbschoolsga.org/comprehensive-master-plan/data-dashboard/
New facilities, classroom additions, major and minor improvements at nearly every school, and purchased new technology and equipment.

E-SPLOST revenue generates about $500M over five years. The estimated cost to address all DCSD Facility needs is over $2 billion.

Voter Referendum every 5 years creates a cycle of planning and implementation. Currently in E-SPLOST V (July 2017 – July 2022).
### SCHEDULE

#### TIMELINE OF CMP IMPLEMENTATION

<table>
<thead>
<tr>
<th>Task 2: Stakeholder Engagement</th>
<th>Task 3: Options Development for CMP</th>
<th>Task 4: CMP Reports &amp; Implementation Strategies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stakeholder Engagement</td>
<td>Options for School Choice &amp; Special Programs</td>
<td>Implementation Plan &amp; Schedule for Recommendations</td>
</tr>
<tr>
<td>Board Touchpoints - Mini-Sessions and/or COW</td>
<td>Options for New Facilities, Additions, Consolidation</td>
<td>Financial Analysis of CMP Recommendations and Schedule</td>
</tr>
<tr>
<td>August CMP Regional Town Halls</td>
<td>District-wide Redistricting &amp; Feeder Patterns</td>
<td>Draft Comprehensive Master Plan</td>
</tr>
<tr>
<td>September CMP Regional Town Halls</td>
<td>Prioritization of Facility Condition Improvements</td>
<td>District Capital Improvement Prioritization List &amp; E-SPLOST VI List</td>
</tr>
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<tr>
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<td>September CMP Regional Town Halls</td>
<td>October 2021</td>
</tr>
<tr>
<td>September CMP Regional Town Halls</td>
<td>October 2021</td>
<td>November 2021</td>
</tr>
</tbody>
</table>

#### STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

#### PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despega este otoño. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

#### NOTES

Any FAQ about the CMP can be found on the website: [https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/](https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/)

If you have any questions regarding the CMP, please contact the CMP Team via:

CMP@dekalbschoolsga.org