



OVERVIEW:

The scheduled pace of the Comprehensive Master Plan momentarily paused due to irregularities in the Draft Facility Condition Assessments. Those irregularities are being reviewed and addressed. The focus of stakeholder engagement has shifted from community and parents to County representatives in Planning/design, Municipalities Planning/Design, Regional Superintendents, Principals, and internal staff in an effort to organically increase the comprehensive process. As always fluid and interactive, stakeholder input continues to be critical as the development of CMP options will continue until a final report is delivered to the Board of Education in October.

Again, over the past few months based on both community and school-based observations, the District has received input from various stakeholders regarding irregularities in the FCA scoring and draft reports. The District immediately took the time to re-evaluate our facilities and recalibrate the FCA reports to regain both the confidence of the data and all stakeholders. This FCA Evaluation Process will generate revised reports to ensure all following reports and information reflect District facilities and facility use as we transition into prioritization and options development.

EVENTS SINCE LAST REPORT:

- At the June Board Meeting, the Board voted on the placement of its resolution to be on a referendum on E-SPLOST VI on the November 2021 public ballot.
- Site visits will be conducted in a collaborative effort with contractors and DCSD staff
- All District Stakeholder meetings will emphasize community and school-based input.
- Town Hall meetings will restart in August in both physical and virtual environments.
- CMP Governance Committee meetings have been redeveloped to draft high level options that can be easily digested and understood when Town Hall meetings resume in August.

Regional Town Scheduled Dates

Region 1 - Tuesday, August 31st

Region 2 - Tuesday, August 24th

Region 3 - Tuesday, August 17th

Region 4 - Wednesday, August 18th

Region 5 – Thursday, August 19th

Region 6 – Monday, August 30th

Region 7 – Thursday, August 26th

SCHEDULE

The CMP schedule is being revised to reflect delays to Task 1: Inventory, Analysis & Assessment

TIMELINE OF CMP IMPLEMENTATION	2020			2021											
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	
TASK 1: Inventory, Analysis & Assessment															CMP Submitted to Board of Education
1A. Facility Condition Assessment															
1B. Educational Suitability Assessment															
1C. District Wide Demographic Analysis & Forecast															
1D. Inventory of Special Programs & School Choice Programs															
1E. Preparation of System Profile															
TASK 2: Stakeholder Engagement															
Board touchpoints - mini-sessions and/or COW															
2A. Formulation of Policies, Goals, & Objectives															
2B. Stakeholder Engagement															
2C. Summary of CMP Engagement															
TASK 3: Options Development for CMP															
3A. Options for School Choice & Special Programs															
3B. Options for New Facilities, Additions, Consolidation															
3C. District-wide Redistricting & Feeder Patterns															
3D. Priorization of Facility Condition Improvements															
TASK 4: CMP Reports & Implementation Strategies															
4A. Implementation Plan & Schedule for Recommendations															
4B. Financial Analysis of CMP Recommendations & Schedule															
4C. Draft Comprehensive Master Plan															
4D. District Capital Improvement Priorization List & E-SPOST 6 List															
4E. Preparation of Comprehensive Master Plan Final Draft															

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este otoño. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

Please submit questions and feedback to the email below:
CMP@dekalbschoolsga.org