



OVERVIEW

Work on the Comprehensive Master Plan is continuing at an accelerated pace. With on-going internal and external stakeholder meetings, we are continuing to collect data from all constituent communities. From our Facility Condition Assessments, Educational Suitability Assessments, and demographic studies, we are assembling and collating the data we have spent the last four months collecting. We look forward to sharing our findings with you at the next town hall meeting.

EVENTS SINCE LAST REPORT:

- The CMP Virtual Town Hall #1 took place on Thursday, Feb. 25 at 6 PM.
- Draft FCA & ESA reports are being distributed to Principals and PACs for review and comment.
- The CMP Virtual Town Hall #2 is scheduled for Monday, March 29 at 6 PM.
- Internal District Stakeholder meetings are ongoing.
- External Stakeholder meetings are ongoing.
- Options Development discussions will begin next month.
- Board touchpoints continue as the CMP progresses.

UPCOMING EVENTS IN APRIL:

- CMP Virtual Town Hall #3.
- Continuing Internal & External Stakeholder meetings.
- Preliminary Options reviewed with Stakeholders.

MAJOR TASK UPDATES:

- 100% of draft assessments have been conducted. Data is being processed and cost estimates are in progress.
- the Draft Demographic Report is complete and has been shared with the school district.
- The School Choice and Special Programs Draft Report is being completed.

SCHEDULE

TIMELINE OF CMP IMPLEMENTATION	2020			2021										
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
TASK 1: Inventory, Analysis & Assessment														
1A. Facility Condition Assessment														
1B. Facility Educational Adequacy Assessment														
1C. District Wide Demographic Analysis & Forecast														
1D. Inventory of Special Programs & School Choice Programs														
1E. Preparation of System Profile														
TASK 2: Stakeholder Engagement														
Board touch points - mini-sessions and/or COW														
2A. Formulation of Policies, Goals, & Objectives														
2B. Stakeholder Engagement														
2C. Summary of CMP Engagement														
TASK 3: Options Development for CMP														
3A. Options for School Choice & Special Programs														
3B. Options for New Facilities, Additions, Consolidation														
3C. District-wide Redistricting & Feeder Patterns														
3D. Prioritization of Facility Condition Improvements														
TASK 4: CMP Reports & Implementation Strategies														
4A. Implementation Plan & Schedule for Recommendations														
4B. Financial Analysis of CMP Recommendations & Schedule														
4C. Draft Comprehensive Master Plan														
4D. District Capital Improvement Prioritization List & E-SPLOST V1 LIST														
4E. Preparation of Comprehensive Master Plan Final Draft														

CMP submitted to Board of Education



EXTERNAL STAKEHOLDERS

To date, the team has reached out to and engaged following community stakeholders.

Decide Dekalb - Dorian Debarr and Randi Mason
Partnership for Southern Equity - Christina Cummings
DeKalb Association of Realtors
Whitefoord - Craig Tindall
NAACP of Dekalb County - President Teresa Hardy (3/12/21)
City of Stone Mountain – Mayor Wheeler
City of Stone Mountain – City Manager ChaQuias Miller-Thornton
City of Stonecrest – Mayor Lary
City of Stonecrest – Deputy City Manager Plez Joyner (3/10/21)
City of Tucker – Mayor Auman
City of Brookhaven - Mayor Ernst
City of Chamblee – Mayor Clarkson
City of Doraville – Mayor Joseph Geierman
Doraville Council - Member Rebekah Cohen Morris
Doraville Council - Member Andy Yeoman
City of Dunwoody – Mayor Deutsch
City of Lithonia - Mayor Reynolds (Week of 3/15)
City of Clarkston – Mayor Burks
City of Avondale Estates – Mayor Elmore

City of Pinelake – Mayor Hammet
North Briarcliff Civic Association
Laurel Ridge Shamrock Civic Association
Pangborn Valley Civic Association
Decatur Alumnae Chapter of Delta Sigma Theta Sorority - President Adrienne Jackson
Latino Community Fund of Georgia - Gigi Pedraza (3/15/21)
District 7 Input - Commissioner Lorraine Cochran-Johnson (3/18/21)
District 5 Input - Commissioner Mereda Davis Johnson
District 4 Input - Commissioner Steve Bradshaw
Doraville Mosque - Mr. Fairidi
District 3 Input - Commissioner Larry Johnson (April 2021)
City of Dunwoody - City Manager Eric Linton
Druid Hills Cluster Council - Ken Schroeder
Tucker Cluster Council (3/12/21)
CPACS (Center for Pan Asian Community Services) - Justin Swartzwelder (3/15/21)
Los Vecinos de Buford Highway (3/15/21)
Latino Educacion and Empowerment (3/15/21)
Latin American Association - Eli Velez
Cross Keys Foundation - Yehimi Cambron
DeKalb Pastor's Alliance - Pastor May (3/23 or early April)

STAKEHOLDER ENGAGEMENT

As the CMP process continues, we appreciate and encourage feedback from all constituencies. We believe the success of the CMP depends on addressing the needs all the communities in DeKalb County. We want and need your input!

PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este año. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

NOTES

Any FAQ about the CMP can be found on the website: <https://www.dekalbschoolsga.org/comprehensive-master-plan/faq/>

If you have any questions regarding the CMP, please contact the DCSD Planning Department via:

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