



# COMPREHENSIVE MASTER PLAN STATUS REPORT

## OVERVIEW

As the Comprehensive Master Plan begins, data collection, DCSD records, other forms of information has been shared with Perkins&Will and subconsultants.

The scope of work outlined in this document follows a forecast planning process that will not exceed fourteen months in duration. It is anticipated that several tasks will be in process simultaneously, with Task 2 (Stakeholder Engagement) taking place throughout the CMP process.

## EVENTS SINCE LAST REPORT:

- Finalizing demographic study report.
- Preparations for utilization mapping and redistricting options.
- Field work scheduled for completion 2/26.
- Principal and PAC meetings for each school continue to progress. Scheduled for completion at the end of February.

## UPCOMING EVENTS:

- CMP Virtual Town Hall scheduled for Thursday, Feb. 25 at 6 PM.
- Draft FCA reports will start getting distributed to Principals and PACs for review and comment.

## MAJOR TASK UPDATES:

- 95% of assessments have been conducted. Preliminary field work scheduled for completion at the end of February.

	TIMELINE OF CMP IMPLEMENTATION	2020			2021												
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		
<b>AHEAD OF INITIAL SCHEDULE</b> <input type="checkbox"/>  <b>ON TRACK</b> <input checked="" type="checkbox"/>  <b>BEHIND INITIAL SCHEDULE</b> <input type="checkbox"/>	<b>TASK 1: Inventory, Analysis &amp; Assessment</b>																
	1A. Facility Condition Assessment																
	1B. Facility Educational Adequacy Assessment																
	1C. District Wide Demographic Analysis & Forecast																
	1D. Inventory of Special Programs & School Choice Programs																
	1E. Preparation of System Profile																
<b>BEHIND INITIAL SCHEDULE</b> <input type="checkbox"/>	<b>TASK 2: Stakeholder Engagement</b>																
	Board touchpoints - mini-sessions and/or COW																
	2A. Formulation of Policies, Goals, & Objectives																
	2B. Stakeholder Engagement																
	2C. Summary of CMP Engagement																
<b>COMMENTS:</b>  Task 1A & 1C will need additional time.  Task 2A will be presented first of the month.	<b>TASK 3: Options Development for CMP</b>																
	3A. Options for School Choice & Special Programs																
	3B. Options for New Facilities, Additions, Consolidation																
	3C. District-wide Redistricting & Feeder Patterns																
	3D. Prioritization of Facility Condition Improvements																
	<b>TASK 4: CMP Reports &amp; Implementation Strategies</b>																
	4A. Implementation Plan & Schedule for Recommendations																
	4B. Financial Analysis of CMP Recommendations & Schedule																
	4C. Draft Comprehensive Master Plan																
	4D. District Capital Improvement Prioritization List & E-SPLOSTV1 LIST																
	4E. Preparation of Comprehensive Master Plan Final Draft																

CMP submitted to Board of Education

## STAKEHOLDER ENGAGEMENT

The CMP takes off this fall. We appreciate and encourage feedback from board members and the community. We believe the best methods for success call for unified action.

## PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este otoño. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

## NOTES

The FAQ document is attached to the Monthly CMP Status Report. Any additional comments and concerns about the CMP can be found in the updated document.

If you have any questions regarding the CMP, please contact the DCSD Planning Department via:

Hans Williams  
 Director of Planning  
[Hans\\_g\\_williams@dekalbschoolsga.org](mailto:Hans_g_williams@dekalbschoolsga.org)

Paul Sanon  
 GIS Analyst  
[Paul\\_sanon@dekalbschoolsga.org](mailto:Paul_sanon@dekalbschoolsga.org)