



# COMPREHENSIVE MASTER PLAN STATUS REPORT

## OVERVIEW

As the Comprehensive Master Plan begins, data collection, DCSD records, other forms of information has been shared with Perkins&Will and subconsultants.

The scope of work outlined in this document follows a forecast planning process that will not exceed fourteen months in duration. It is anticipated that several tasks will be in process simultaneously, with Task 2 (Stakeholder Engagement) taking place throughout the CMP process.

## EVENTS SINCE LAST REPORT:

- Holiday Break.
- Complete draft of Population and Enrollment forecasts.
- Teams have returned to the field for assessments.
- Draft reports reviewed with DCSD.

## UPCOMING EVENTS:

- FCA walkthroughs will begin Nov. 9th.
- Begin to prepare for forecast utilization mapping for redistricting / facility planning work.

## MAJOR TASK UPDATES:

- 70% of assessments have been conducted.

	TIMELINE OF CMP IMPLEMENTATION	2020			2021													
		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV			
<b>AHEAD OF INITIAL SCHEDULE</b> <input type="checkbox"/>  <b>ON TRACK</b> <input checked="" type="checkbox"/>  <b>BEHIND INITIAL SCHEDULE</b> <input type="checkbox"/>	<b>TASK 1: Inventory, Analysis &amp; Assessment</b>																	
	1A. Facility Condition Assessment																	
	1B. Facility Educational Adequacy Assessment																	
	1C. District Wide Demographic Analysis & Forecast																	
	1D. Inventory of Special Programs & School Choice Programs																	
	1E. Preparation of System Profile																	
	<b>TASK 2: Stakeholder Engagement</b>																	
	Board touchpoints - mini-sessions and/or COW																	
	2A. Formulation of Policies, Goals, & Objectives																	
	2B. Stakeholder Engagement																	
	2C. Summary of CMP Engagement																	
	<b>TASK 3: Options Development for CMP</b>																	
	3A. Options for School Choice & Special Programs																	
	3B. Options for New Facilities, Additions, Consolidation																	
	3C. District-wide Redistricting & Feeder Patterns																	
	3D. Prioritization of Facility Condition Improvements																	
	<b>TASK 4: CMP Reports &amp; Implementation Strategies</b>																	
	4A. Implementation Plan & Schedule for Recommendations																	
	4B. Financial Analysis of CMP Recommendations & Schedule																	
	4C. Draft Comprehensive Master Plan																	
	4D. District Capital Improvement Prioritization List & E-SPLSTV1 LIST																	
	4E. Preparation of Comprehensive Master Plan Final Draft																	

**COMMENTS:**  
Task 1A & 1C will need additional time.  
Task 2A will be presented first of the month.

CMP submitted to Board of Education

## STAKEHOLDER ENGAGEMENT

The CMP takes off this fall. We appreciate and encourage feedback from board members and the community. We believe the best methods for success call for unified action.

## PARTICIPACIÓN DE LAS PARTES INTERESADAS:

El CMP despegará este otoño. Apreciamos y alentamos los comentarios de los miembros de la junta y la comunidad. Creemos que los mejores métodos para el éxito requieren una acción unificada.

## NOTES

The FAQ document is attached to the Monthly CMP Status Report. Any additional comments and concerns about the CMP can be found in the updated document.

If you have any questions regarding the CMP, please contact the DCSD Planning Department via:

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