

End of Month Open WO Report (Nov. 2018)

Trade/Shop	Month Beginning Open WO	New WO	Closed from Prior Months	Closed from this Month	Total WO Closed this Month	Month Ending Open WO	% of Previous WO Closed	% of Current Month WO Closed	Change during month
Carpentry	952	248	276	87	363	837	29%	35%	-115
Electrical	408	208	151	99	250	366	37%	48%	-42
Electronics	64	93	36	75	111	46	56%	81%	-18
Energy Mgmt	20	12	8	4	12	20	40%	33%	0
Fire Safety/Gen Sets	101	62	45	39	84	79	45%	63%	-22
Glazing	83	24	12	16	28	79	14%	67%	-4
Grounds	297	68	71	25	96	269	24%	37%	-28
HVAC	506	395	350	95	445	456	69%	24%	-50
Locksmith	88	113	55	62	117	84	63%	55%	-4
Paint/Pressure Wash	53	15	12	7	19	49	23%	47%	-4
Pest Control	140	65	68	30	98	107	49%	46%	-33
Plumbing	505	300	236	153	389	416	47%	51%	-89
Roofing	380	110	150	9	159	331	39%	8%	-49
Other - Fac Mgmt	289	126	115	75	190	225	40%	60%	-64
Sub-Total	3,886	1,839	1,585	776	2,361	3,364	41%	42%	-458
Kitchen Equipment	188	105	100	74	174	119	53%	70%	-69
Other - Non Fac Mgmt	143	94	32	59	91	146	22%	63%	+3
Total	4,217	2,038	1,717	909	2,626	3,629	41%	45%	-524

Reporting Period Between Nov. 1, 2018 to Nov. 30, 2018

Trade and Region Open WO Count Report FY Cumulative (Nov. 2018)

Trade	Region								Total	
	1	2	3	4	5	6	7	All		
Carpentry	49	276	88	79	251	47	46	1	837	23.1%
Electrical	58	123	42	23	55	20	43	2	366	10.1%
Electronics	6	14	7	5	6	3	5	0	46	1.3%
Energy Management	6	8	2	0	2	1	1	0	20	0.6%
Fire Safety	20	19	5	5	16	5	7	2	79	2.2%
Glazing	6	8	6	7	27	12	13	0	79	2.2%
Grounds	53	86	24	18	40	23	25	0	269	7.4%
HVAC	54	167	57	13	84	44	36	1	456	12.6%
Locksmith	19	20	3	8	20	5	9	0	84	2.3%
Painting	6	12	5	5	11	2	8	0	49	1.4%
Pest Control	14	23	17	11	21	10	11	0	107	2.9%
Plumbing	23	118	48	54	65	32	75	1	416	11.5%
Roof	59	82	41	26	54	30	39	0	331	9.1%
Other - Fac Mgmt	47	66	35	13	26	21	17	0	225	6.2%
Sub-Total	420	1,022	380	267	678	255	335	7	3,364	
Kitchen Equipment	22	19	12	8	28	17	13	0	119	3.3%
Other - Non Fac Mgmt	23	35	16	11	31	16	13	1	146	4.0%
Total	465	1,076	408	286	737	288	361	8	3,629	
	12.8%	29.7%	11.2%	7.9%	20.3%	7.9%	9.9%	0.2%		

Size of Facilities	1	2	3	4	5	6	7	All	Total
Square Feet	2,265,912	2,608,350	2,129,153	1,909,296	2,011,219	1,597,943	1,801,277	14,323,150	14,323,150
% of Sq. Ft.	15.8%	18.2%	14.9%	13.3%	14.0%	11.2%	12.6%	100.0%	100.0%
WOs per 100k sq ft	20.52	41.25	19.16	14.98	36.64	18.02	20.04	0.06	25.34

Number of Facilities	1	2	3	4	5	6	7	All	Total
# Facilities	27	27	16	18	16	18	19	141	141
% of Facilities	19.1%	19.1%	11.3%	12.8%	11.3%	12.8%	13.5%	100.0%	100.0%
WOs per facility	17.22	39.85	25.50	15.89	46.06	16.00	19.00	0.06	25.74

Other Facilities Data	1	2	3	4	5	6	7	All	Total
Average Age	38.2	38.6	28.2	36.0	27.1	36.6	36.7	35.6	35.6
Portable CR's	221	85	12	59	32	21	5	435	435
Sq Ft per Facility	83,923	96,606	133,072	106,072	125,701	88,775	94,804	101,583	101,583

Trade and Region Average Days Open WO Report FY Cumulative (Nov. 2018)

	Region								
Trade	1	2	3	4	5	6	7	All	Total
Carpentry	93.0	135.0	106.7	145.1	154.7	106.1	80.1	38.6	131.7
Electrical	84.7	96.7	138.0	62.2	114.3	77.4	98.5	25.5	98.8
Electronics	173.9	90.0	131.5	100.7	134.8	98.6	71.3	0.0	112.8
Energy Management	35.2	142.0	72.2	0.0	89.6	4.8	15.7	0.0	84.6
Fire Safety	146.3	53.6	58.7	63.5	127.2	58.3	133.3	182.7	103.5
Glazing	179.9	194.2	84.9	225.7	187.2	187.2	143.9	0.0	175.9
Grounds	148.1	142.4	182.6	133.6	151.9	136.7	124.2	0.0	145.8
HVAC	26.1	68.1	18.1	32.8	61.7	26.5	17.1	32.5	46.6
Locksmith	57.9	53.8	6.8	49.9	62.4	44.0	32.6	0.0	51.8
Painting	162.6	150.9	127.8	78.6	159.7	76.6	51.5	0.0	125.3
Pest Control	38.9	47.3	58.2	53.3	46.9	42.8	49.0	0.0	48.2
Plumbing	44.6	94.6	60.1	87.8	83.7	149.9	156.0	1.3	100.4
Roof	93.9	105.6	103.5	166.1	175.4	97.7	85.4	0.0	116.3
Other - Fac Mgmt	83.3	71.6	75.5	68.6	55.3	59.1	54.1	0.0	84.0
Sub-Total	97.7	103.3	87.5	90.6	114.6	83.3	79.5	20.0	84.6
Kitchen Equipment	75.2	131.9	91.8	42.8	102.4	93.2	70.5	0.0	92.2
Other - Non Fac Mgmt	99.2	102.1	72.6	47.4	70.5	65.1	58.6	10.1	95.1
Total	94.9	108.2	93.7	109.1	125.9	97.3	97.4	68.7	90.6

Current Open Work Orders as of Nov. 30, 2018