

Oakcliff Traditional Theme School

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
PK	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44	44
K	117	118	125	99	124	89	89	89	89	89	89	89	89	89	89	89
1	106	126	124	124	102	112	112	112	112	112	112	112	112	112	112	112
2	125	117	127	121	122	99	99	99	99	99	99	99	99	99	99	99
3	135	131	123	121	111	113	113	113	113	113	113	113	113	113	113	113
4	116	132	120	118	113	100	100	100	100	100	100	100	100	100	100	100
5	97	101	117	100	94	92	92	92	92	92	92	92	92	92	92	92
Total: PK-5	740	769	780	727	710	649	649	649	649	649	649	649	649	649	649	649

Total: PK-5	740	769	780	727	710	649	649	649	649	649	649	649	649	649	649	649
Change		29	11	-53	-17	-61	0	0	0	0	0	0	0	0	0	0
% Change		3.9%	1.4%	-6.8%	-2.3%	-8.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Forecasts developed January 2021
 Green cells (2020-2021 and earlier) are historical data
 Blue cells (2021-2022 and later) are forecasted years

Theme School enrollment for 2020-21 was held constant through the life of the forecast, notwithstanding any administration policies due to Covid.

