Revision Date - 09/24/2021

FACILITY CONDITION ASSESSMENT

Shadow Rock Elementary School | 2021





Executive Summary

Shadow Rock Elementary School is located at 1040 Kingway Dr in Lithonia, GA. It comprises 117,776 gross square feet. At the time of the assessment the oldest building was 29 years old.

The findings contained within this report are the result of an assessment of building systems performed by building professionals experienced in disciplines including architecture, mechanical, plumbing and electrical. Only those systems that were identified as having either an associated deficiency or life cycle event within a 10-year window is contained within this report. The full list of each school's systems that are present along with the associated priorities can be found in the flat file data grids submitted to Dekalb County. The projected replacement year of those assets within each system is also included within this table. The total current deficiencies for this site, in 2020 construction cost dollars, are estimated at \$685,867. A ten-year need was developed to provide an understanding of the current need as well as the projected needs in the near future. For Shadow Rock Elementary School the ten-year need is \$12,074,685.

For planning purposes, the total current deficiencies and the first five years of projected life cycle needs were combined to calculate a Facility Condition Index (FCI). A 5-year FCI was calculated by dividing the 5-year need by the total replacement cost. Costs associated with new construction are not included in the FCI calculation. After the 5-year FCI was calculated, this value was subtracted from 100 to calculate the FCA Score in a similar fashion to report cards.

The Shadow Rock Elementary School facility has a FCA score of 78.05% which is considered "Below Average".

Summary of Findings

The table below summarizes the condition findings at Shadow Rock Elementary School.

Table 1: Facility Condition by Building

Number	Building Name	Current Deficiencies	5-Year Life Cycle Cost	Yrs 6-10 Life Cycle Cost	Total 5 Yr Need (Yr 1-5 + Current Defs)	Total 10 Yr Need (Yr 1-10 + Current Defs)	Replacement Cost	FCA Score
Exterior Si	ite							
	Exterior Site	\$89,042	\$0	\$482,775	\$89,042	\$571,817		
Permanen	t Building(s)							
2010	Building 2010	\$584,166	\$6,436,200	\$4,148,066	\$7,020,366	\$11,168,432	\$31,136,870	77.45%
2020	Building 2020	\$12,659	\$47,228	\$274,550	\$59,886	\$334,436	\$1,518,885	96.06%
	Sub Total for Permanent Building(s):	\$596,824	\$6,483,428	\$4,422,616	\$7,080,252	\$11,502,868	\$32,655,751	
	Total for Site:	\$685,867	\$6,483,428	\$4,905,391	\$7,169,295	\$12,074,685	\$32,655,751	78.05%

Note 1: Sitework improvements are proportionally incorporated into the building CRV and used to calulate the overall FCA Score.

Note 2: Aerial map including building number, gross SF, and year built of each building on the site is found on Page 3.



Facility Condition Assessment DeKalb County SD - Shadow Rock Elementary School

Aerial Images





Approach and Methodology

The facility condition assessment includes a visual assessment of building systems that are readily available during a facility walk-through. The standard process does not reflect invasive, destructive assessment methods that would require special equipment, testing or scheduled power outages. The assessment was accomplished with a view toward identifying significant maintenance and repair deficiencies that need correction. For the purposes of this assessment, deficient conditions captured were limited to those items that did not qualify as routine maintenance repairs. Copies of previous reports and other documentation that were relevant to the inspection were utilized if made available in the process. Additionally, feedback from appropriate personnel to provide background information relative to specific building operations, function, equipment conditions, past improvements and planned upgrades were incorporated into the results if made available to the teams while on site. Two components of the facility condition assessment are combined to total the cost for facility need. The two components of the facility condition assessment are current deficiencies and life cycle forecast.

Current Deficiencies: Deficiencies are items in need of repair or replacement as a result of being broken, obsolete, deferred maintenance, or beyond useful life. The existing deficiencies that currently require correction are identified and assigned a priority. An example of a current deficiency might include a broken lighting fixture or an inoperable roof top air conditioning unit.

Life Cycle Forecast: Life cycle analysis evaluates the ages of a building's systems to forecast system replacement as they reach the end of serviceable life. Estimated Useful Lives were determined based on a combination of our (Jacobs) professional experience, RS Means, and from industry standard tables (BOMA, ASHRAE). An example of a life cycle system replacement is a roof with a 20-year life that has been in place for 15 years and may require replacement in five years.

All members of the survey team recorded existing conditions, identified problems and deficiencies, and documented corrective action and quantities. The team took digital photos at each site to better identify significant deficiencies.

Facility Deficiency Priority Levels

Deficiencies were ranked according to five priority levels, with Priority 1 items being the most critical to address:

Priority 1 – **Mission Critical Concerns:** Deficiencies or conditions that may directly affect the site's ability to remain open or deliver the educational curriculum. These deficiencies typically relate to building safety, code compliance, severely damaged or failing building components, and other items that require near-term correction. An example of a Priority 1 deficiency is a fire alarm system replacement.

Priority 2 - Indirect Impact to Educational Mission: Items that may progress to a Priority 1 item if not addressed in the near term. Examples of Priority 2 deficiencies include inadequate roofing that could cause deterioration of integral building systems, and conditions affecting building envelopes, such as roof and window replacements.

Priority 3 - Short-Term Conditions: Deficiencies that are necessary to the site's mission but may not require immediate attention. These items should be considered necessary improvements required to maximize facility efficiency and usefulness. Examples of Priority 3 items include site improvements and plumbing deficiencies.

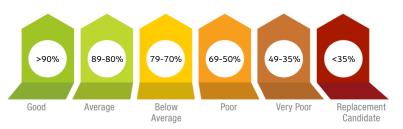
Priority 4 - Long-Term Requirements: Items or systems that may be considered improvements to the instructional environment. The improvements may be aesthetic or provide greater functionality. Examples include cabinets, finishes, paving, removal of abandoned equipment, and educational accommodations associated with special programs.

Priority 5 - Enhancements: Deficiencies aesthetic in nature or considered enhancements. Typical deficiencies in this priority include repainting, replacing carpet, improved signage, or other improvements to the facility environment.



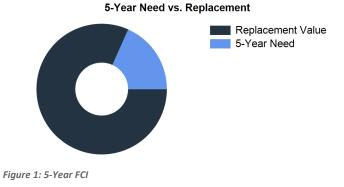
Facility Condition Assessment(FCA) Score

Facility Condition Assessment (FCA) Scores are assigned after the Facility Condition Index (FCI) is calculated. The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. Since 1991, the facility management industry has used an index called the FCI to benchmark the relative condition of a group of sites. The FCI is derived by dividing the total repair cost, including site-related repairs, by the total replacement cost of all buildings. It should be noted that costs in the New Construction category are not included in the FCI calculation. In an effort to match the report card metrics, the FCI is subtracted from 100 to assign the FCA Score. A facility with a lower FCA Score has more need, or higher priority, than a facility with a higher FCA Score.



The replacement value represents the estimated cost of replacing the current building with another building of like size, based on 2021 estimated cost of construction in the DeKalb County area. The estimated replacement cost for this facility is \$32,655,751. For planning purposes, the total 5-year need at the Shadow Rock Elementary School is \$7,169,295 (Life Cycle Years 1-5 plus the current FCI deficiency cost).

The Shadow Rock Elementary School facility has an FCA Score of 78.05%. which is considered "Below Average".





The following table summarizes this site's current deficiencies by building system and priority.

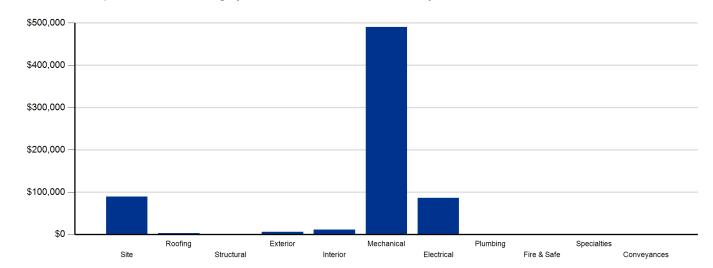
Table 2: System by Priority (Site & Permanent Buildings)

			Priority				
System	1	2	3	4	5	Total	% of Total
Site	\$0	\$0	\$43,231	\$39,685	\$6,126	\$89,042	12.98 %
Roofing	\$0	\$0	\$2,949	\$109	\$0	\$3,058	0.45 %
Structural	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Exterior	\$0	\$3,485	\$108	\$0	\$1,943	\$5,536	0.81 %
Interior	\$0	\$0	\$0	\$11,375	\$0	\$11,375	1.66 %
Mechanical	\$0	\$94,155	\$224,893	\$171,337	\$0	\$490,384	71.50 %
Electrical	\$0	\$0	\$86,470	\$0	\$0	\$86,470	12.61 %
Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Fire and Life Safety	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Specialties	\$0	\$0	\$0	\$0	\$0	\$0	0.00 %
Total:	\$0	\$97,640	\$357,651	\$222,506	\$8,070	\$685,867	

The building systems at the site with the most need include:

Mechanical	-	\$490,384
Site	-	\$89,042
Electrical	-	\$86,470





The chart below represents the building systems and associated deficiency costs.

Figure 2: System Deficiencies



Life Cycle Capital Renewal Forecast

During the facility condition assessment, assessors inspected all major building systems. If an assessor identified a need for immediate replacement, a deficiency was created with the item's repair costs. The identified deficiency contributes to the facility's total current repair costs.

However, capital planning scenarios span multiple years, as opposed to being constrained to immediate repairs. Construction projects may begin several years after the initial facility condition assessment. Therefore, in addition to the current year repair costs, it is necessary to forecast the facility's future costs using a ten-year life cycle renewal forecast model.

Life cycle renewal is the projection of future building system costs based upon each individual system's expected serviceable life. Building systems and components age over time, eventually break down, reach the end of their useful lives, and may require replacement. While an item may be in good condition now, it might reach the end of its life before a planned construction project occurs.

The following tables show ten-year life cycle capital renewal projections. The projections outline costs for major building systems in which a component is expected to reach the end of its useful life and require capital funding for replacement.

		Life Cyc	e Capital Renewal Pro	ojections		
System	Year 1 2022	Year 2 2023	Year 3 2024	Year 4 2025	Year 5 2026	Total 1-5
Site	\$0	\$0	\$0	\$0	\$0	\$0
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Exterior	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$0	\$0	\$0	\$0	\$774,664	\$774,664
Mechanical	\$0	\$49,555	\$136,341	\$3,742	\$625,530	\$815,168
Electrical	\$0	\$0	\$0	\$130,280	\$2,244,547	\$2,374,827
Plumbing	\$0	\$0	\$0	\$368,139	\$80,313	\$448,453
Fire and Life Safety	\$0	\$0	\$0	\$2,070,317	\$0	\$2,070,317
Conveyances	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$49,555	\$136,341	\$2,572,478	\$3,725,054	\$6,483,428

Table 3a: Capital Renewal Forecast (Yrs 1-5)



DeKalb County SD - Shadow Rock Elementary School

Table 3b: Capital Renewal Forecast (Yrs 6-10)

			Life Cycle Capital Renewal Projections							
System	Total 1-5	Year 6 2027	Year 7 2028	Year 8 2029	Year 9 2030	Year 10 2031	Total 6-10	Total 1-10		
Site	\$0	\$0	\$0	\$0	\$0	\$380,339	\$380,339	\$380,339		
Roofing	\$0	\$0	\$0	\$0	\$0	\$102,436	\$102,436	\$102,436		
Exterior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Interior	\$774,664	\$0	\$0	\$171,495	\$999,022	\$0	\$1,170,517	\$1,945,181		
Mechanical	\$815,168	\$0	\$194,926	\$719,582	\$0	\$0	\$914,509	\$1,729,677		
Electrical	\$2,374,827	\$0	\$120,643	\$327,563	\$0	\$232,066	\$680,272	\$3,055,099		
Plumbing	\$448,453	\$0	\$33,734	\$64,550	\$0	\$0	\$98,284	\$546,736		
Fire and Life Safety	\$2,070,317	\$0	\$70,732	\$0	\$0	\$1,478,214	\$1,548,946	\$3,619,263		
Conveyances	\$0	\$0	\$0	\$0	\$0	\$10,089	\$10,089	\$10,089		
Specialties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	\$6,483,428	\$0	\$420,036	\$1,283,190	\$999,022	\$2,203,143	\$4,905,391	\$11,388,819		

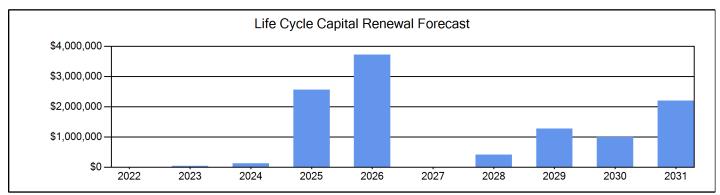


Figure 3: Ten Year Capital Renewal Forecast



DeKalb County SD - Shadow Rock Elementary School

Summary of High Priority Deficiencies

Priority 2 - Indirect Impact to Educational Mission	Cost
Metal Exterior Door Replacement	\$3,485
Boiler Replacement	\$94,155
Total for Priorit	y 2 \$97,640



Deficiency Summary

(Items below detail the totals referenced in Table 2)

Site Level Deficiencies

0							
Site							
Deficiency		Category	,	UoM	Priority	Repair Cost	ID
Asphalt Driveway Re		Capital Renewal	200	SF	3	\$1,209	7022
Note:	Potholes						
	Left Driveway						
Playground Equipme	nt Replacement	Capital Renewal	2	Ea.	3	\$42,022	10599
Asphalt Paving Resu	rfacing	Deferred Maintenance	10,000	SF	4	\$39,105	7021
Note:	Cracking	Maintenance					
	Front Lot						
Gate Replacement	FIGHT LOT	Deferred	1	Ea.	4	¢590	7020
Gale Replacement		Maintenance	1	Ed.	4	\$ 3 00	1020
Note:	Broken						
Location:	Right Entrance Gate						
Site Signage Replace	-	Capital Renewal	27	Ea.	5	\$6,126	7023
Note:	Beyond Useful Life - Faded Signage						
	Throughout Site						
		Sub Total for System	5	items		\$89,042	
		Sub Total for School and Site Level		items		\$89,042	
						<i>••••,•</i> ·	
Building: 20)10 - Building 2010						
Roofing							
Deficiency		Category	Qty	UoM	Priority	Repair Cost	ID
Debris In Gutter Rem	oval	Deferred	200	LF	3	\$971	7027
		Maintenance					
Note:	Leaf Debris Build Up						
Location:	Above Cafeteria						
Roof Drain Cleaning		Deferred	20	Ea.	3	\$1,311	7026
		Maintenance					
Note:	Leaf Debris Built Up						
	Various Locations						
Roof Cleaning		Deferred Maintenance	500	SF	4	\$109	7025
Note:	Leaf Debris Build Up	indi itoridi ito					
	Various Locations						
Location.	Vanous Locations	Sub Total for System	2	items		\$2,391	
F		Sub Total for System	3	nems		φ 2 ,391	
Exterior							
Deficiency		Category	-	UoM	Priority	Repair Cost	ID
Metal Exterior Door F		Capital Renewal	1	Door	2	\$3,485	7033
Note:	Rusted						
Location:	Steeple At Roof						
Exterior Metal Door F	Repainting	Deferred	1	Door	3	\$108	7035
Neter	Rusted Paint	Maintenance					
Note:							
	Steeple At Roof		500	05	_	.	7004
Exterior Cleaning		Deferred Maintenance	500	SF Wall	5	\$1,821	7031
Note:	Stained And Dirty						
	Back Side Of Building 2010						
Exterior Painting	Each olde of Building 2010	Capital Renewal	100	SF	5	¢102	7030
LAGIOI FAILUNY		Capital Reliewal	100	SF Wall	5	φ123	1030
Note:	Paint Is Peeling						
	Windows In Front Of Building 2010						
		Sub Total for System	А	items		\$5,536	
		Sub rotarior System	4	nems		4 0,030	



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Interior

Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Interior Toilet Partition Repair	Deferred Maintenance	6	Ea.	4	\$11,375	7036
Note: Beyond Useful Life And Broken						
Location: Boys Restrooms, Room 105.10, 112.	5					
	Sub Total for System	1	items		\$11,375	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Boiler Replacement	Capital Renewal	1	Ea.	2	\$94,155	7009
Note: Beyond Useful Life 1500 Mbh						
Location: Boiler Room						
Testing And Balancing	Deferred Maintenance	112,298	SF	3	\$224,893	7010
Note: Test						
Location: Building 2010						
Existing Controls Are Obsolete	Capital Renewal	112,298	SF	4	\$163,368	10600
	Sub Total for System	3	items		\$482,415	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Lightning Protection System Installation	Functional Deficiency	112,298	SF	3	\$82,448	7014
Note: Not Existing						
Note: Not Existing Location: Building 2010						
6	Sub Total for System	1	items		\$82,448	
6	Sub Total for System Sub Total for Building 2010 - Building 2010		items items		\$82,448 \$584,166	
Location: Building 2010	-					
Location: Building 2010 Building: 2020 - Building 2020	-					
Location: Building 2010 Building: 2020 - Building 2020 Roofing	Sub Total for Building 2010 - Building 2010	12	items	Driority	\$584,166	ID
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency	Sub Total for Building 2010 - Building 2010 Category	12 Qty	items UoM	Priority	\$584,166 Repair Cost	ID 7024
Location: Building 2010 Building: 2020 - Building 2020 Roofing	Sub Total for Building 2010 - Building 2010	12 Qty	items	Priority 3	\$584,166	
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance	12 Qty	items UoM		\$584,166 Repair Cost	
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance	12 Qty	items UoM		\$584,166 Repair Cost	
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance	12 Qty 30	items UoM		\$584,166 Repair Cost	
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout	12 Qty 30	UoM LF		\$584,166 Repair Cost \$667	
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout	12 Qty 30	UoM LF items		\$584,166 Repair Cost \$667	
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout Sub Total for System	12 Qty 30	UoM LF items UoM	3	\$584,166 Repair Cost \$667 \$667	7024 ID
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout Sub Total for System Category	12 Qty 30 1 Qty 5,478	UoM LF items UoM	3 Priority	\$584,166 Repair Cost \$667 \$667 Repair Cost	7024 ID
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete	Sub Total for Building 2010 - Building 2010 Category Category wnspout Sub Total for System Category Capital Renewal	12 Qty 30 1 Qty 5,478	UoM LF items UoM SF	3 Priority	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969	7024 ID
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete Electrical	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout Sub Total for System Category Capital Renewal Sub Total for System	12 Qty 30 1 Qty 5,478 1	UoM LF items UoM SF items	3 Priority 4	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969 \$7,969	7024 ID 10601
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete Electrical Deficiency	Sub Total for Building 2010 - Building 2010 Category Category wnspout Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System	12 Qty 30 1 Qty 5,478 1 Qty	UoM LF items UoM SF items UoM	3 Priority 4 Priority	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969 \$7,969 Repair Cost	7024 ID 10601
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete Electrical Deficiency Lightning Protection System Installation	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout Sub Total for System Category Capital Renewal Sub Total for System	12 Qty 30 1 Qty 5,478 1	UoM LF items UoM SF items UoM	3 Priority 4	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969 \$7,969	7024 ID 10601
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete Electrical Deficiency Lightning Protection System Installation Note: Not Existing	Sub Total for Building 2010 - Building 2010 Category Category wnspout Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System	12 Qty 30 1 Qty 5,478 1 Qty	UoM LF items UoM SF items UoM	3 Priority 4 Priority	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969 \$7,969 Repair Cost	7024 ID 10601
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete Electrical Deficiency Lightning Protection System Installation	Sub Total for Building 2010 - Building 2010 Category Deferred Maintenance wnspout Category Category Capital Renewal Sub Total for System Category Category Functional Deficiency	12 Qty 30 1 Qty 5,478 1 Qty 5,478	UoM LF items UoM SF items UoM	3 Priority 4 Priority	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969 \$7,969 \$7,969 \$4,022	7024 ID 10601 ID
Location: Building 2010 Building: 2020 - Building 2020 Roofing Deficiency Metal Downspout Replacement Note: Bent And Damaged At Bottom Of Dow Location: Front Side Of Building 2020 Mechanical Deficiency Existing Controls Are Obsolete Electrical Deficiency Lightning Protection System Installation Note: Not Existing	Sub Total for Building 2010 - Building 2010 Category Category wnspout Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System	12 Qty 30 1 Qty 5,478 1 Qty 5,478 1	UoM LF items UoM SF items UoM SF	3 Priority 4 Priority	\$584,166 Repair Cost \$667 \$667 Repair Cost \$7,969 \$7,969 Repair Cost	7024 ID 10601



Life Cycle Summary Yrs 1-10

(Items below detail the totals referenced in Tables 3a & 3b)

Site Level Life Cycle Items

Site

Sile							
Uniformat Description		LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Parking Lot Pavement		Asphalt	3	100	CAR	\$183,310	10
Roadway Pavement		Asphalt Driveways	3	24,250	SF	\$197,029	10
			Sub Total for System	2	items	\$380,339	
Roofing							
Uniformat Description		LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Canopy Roofing		Aluminum panels	4	1,600	SF	\$102,436	10
			Sub Total for System	1	items	\$102,436	
		:	Sub Total for Building -	3	items	\$482,775	
Building: 2010 - Buil	lding	2010					
Interior							
Uniformat Description		LC Type Description	Priority	Qtv	UoM	Repair Cost	Remaining Life
Acoustical Suspended Ceilings		Ceilings - Acoustical Tiles	4	112,298		\$715,774	5
Compartments and Cubicles		Toilet Partitions	4		Stall	\$57,143	5
Fluid-Applied Flooring		Epoxy Coating	4	11,230		\$161,210	8
Resilient Flooring		Vinyl Composition Tile Flooring	4	95,453		\$996,161	9
Incoment Plooning		Viry composition me nooning	Sub Total for System		items	\$1,930,289	5
Mechanical			oub rotarior bystem	-	items	φ1,350,205	
Uniformat Description		LC Type Description	Priority	Otv	UoM	Repair Cost	Remaining Life
Central Cooling		Cooling Tower - Metal (130 Tons)	2		Ea.	\$49,555	2
Central Cooling	Noto	120 tons	2	'	La.	φ 4 9,000	2
Heat Generation	Note.		3	1	Ea.	\$102,886	3
	Noto	Boiler - Steel Tube (2400 MBH) 1500 MBH	5	'	La.	ψ102,000	5
Lest Constation	Note.		2		Ea.	¢00.455	2
Heat Generation	Noto	Boiler - Copper Tube (750 MBH) 670 MBH	2	1	Ea.	\$33,455	3
Decentrolized Heating Equipment	Note.		2	2	Ea.	¢0.750	4
Decentralized Heating Equipment		Unit Heater Electric (5 KW)	3			\$2,750	4
Facility Hydronic Distribution	Noto	Pump - 50HP - (Ea.) 30 HP	4	2	Ea.	\$125,789	5
Essility Hydropic Distribution	Note.		4	1	Ea.	¢12 600	5
Facility Hydronic Distribution		Pump- 10HP (Ea.)				\$12,600	5
HVAC Air Distribution		VAV Boxes / Terminal Device	4		Ea.	\$485,549	
Decentralized Cooling		Condenser - Outside Air Cooled (5 Tons)	2		Ea.	\$46,125	7
Decentralized Cooling		Condenser - Outside Air Cooled (3 Tons)	2 3		Ea. Ea.	\$14,853	7 7
Exhaust Air		Roof Exhaust Fan - Small				\$6,798	
Exhaust Air		Roof Exhaust Fan - Large	3		Ea.	\$120,799	7
Heat Generation		Heat Exchanger - Water to Water (Flat Plate - 400 GPl	,		Ea.	\$87,907	8
Decentralized Cooling		Ductless Split System (3 Ton)	2		Ea.	\$6,461	8
Decentralized Cooling		Condenser - Outside Air Cooled (3 Tons)	2		Ea.	\$7,649	8
Air Distribution		Make-up Air Unit	3		Ea.	\$10,585	8
Facility Hydronic Distribution		2-Pipe Steam System (Hot)	3	112,298		\$568,953	8
Exhaust Air		Kitchen Exhaust Hoods	3		Ea.	\$13,329	8
			Sub Total for System	17	items	\$1,696,043	
Electrical				-			
Uniformat Description		LC Type Description	Priority		UoM		Remaining Life
Distributed Systems		Public Address System Head End Unit	2		Ea.	\$7,732	4
Distributed Systems		PA Communications (Bldg.SF)	3	112,298		\$122,548	4
Lighting Fixtures		Light Fixtures (Bldg SF)	4	112,298		\$2,244,547	5
Electrical Service		Switchgear - Main Dist Panel (1200 Amps)	2		Ea.	\$45,718	8
Transfer Switches		Automatic Transfer Switch (Amps)	3	600	Amps	\$24,547	8
	Mater	600 ampa 2 aa					

M•A•P•P•S ©, Jacobs 2021

Note: 600 amps 2 ea.

Transformer (75 KVA)

Transformer (15 KVA)

Transformer (45 KVA)

2

2

2

4 Ea.

1 Ea.

1 Ea.

\$34,717

\$6,381

\$7,050

8

8

8



DeKalb County SD - Shadow Rock Elementary School

Electrical

Uniformat Description	L	C Type Description		Priority	Qty	UoM	Repair Cost	Remaining Life
Power Distribution	D	istribution Panel (1600 Amps)		3	1	Ea.	\$29,983	8
	Note: 12	200 amps						
Electrical Service	Т	ransformer (45 KVA)		2	1	Ea.	\$7,050	8
Electrical Service	Т	ransformer (30 KVA)		2	1	Ea.	\$6,573	8
Power Distribution	P	anelboard - 120/208 125A		3	3	Ea.	\$5,213	8
Power Distribution	P	anelboard - 120/208 400A		3	2	Ea.	\$29,397	8
Power Distribution	P	anelboard - 120/208 225A		3	4	Ea.	\$26,199	8
Power Distribution	P	anelboard - 120/208 225A		3	3	Ea.	\$19,649	8
	Note: 12	20/208 200A						
Power Distribution	P	anelboard - 120/208 225A		3	2	Ea.	\$13,100	8
Power Distribution	P	anelboard - 120/208 225A		3	2	Ea.	\$13,100	8
	Note: 12	20/208 200A						
Power Distribution	P	anelboard - 120/208 125A		3	2	Ea.	\$3,475	8
Power Distribution	P	anelboard - 277/480 400A		3	2	Ea.	\$33,087	8
Power Distribution	P	anelboard - 277/480 225A		3	1	Ea.	\$11,163	8
Power Distribution	P	anelboard - 277/480 225A		3	1	Ea.	\$11,163	8
	Note: 27	77/480 125A						
Packaged Generator Assemblies	E	mergency Generator (75 KW)		2	1	Ea.	\$63,546	10
	Note: 70	0 kw						
Power Distribution	P	ower Wiring		3	112,298	SF	\$168,520	10
			:	Sub Total for System	23	items	\$2,934,455	
Plumbing								
Uniformat Description	10	C Type Description		Priority	Otv	UoM	Repair Cost	Remaining Life
Plumbing Fixtures		estroom Lavatory		3		Ea.	\$83,354	4
Plumbing Fixtures		ink - Service / Mop Sink		5		Ea.	\$3,369	4
Plumbing Fixtures		oilets		3		Ea.	\$240,916	4
Plumbing Fixtures		rinals		3		Ea.	\$17,196	4
Plumbing Fixtures		efrigerated Drinking Fountain		4		Ea.	\$23,305	4
Domestic Water Equipment		/ater Heater - Electric - 5 to 10 gallo	00	2		Ea.	\$1,377	5
		/ater Heater - Electric - 3 to 10 gallon	011	2		Ea.	\$2,925	5
Domestic Water Equipment Domestic Water Equipment		/ater Heater - Electric - 40 gallon		2		Ea.	\$2,925 \$4,404	5
	Note: 60	•		2		цα.	φτ,τ0τ	5
Plumbing Fixtures		lassroom Lavatory		4	25	Ea.	\$69,878	5
Facility Potable-Water Storage Tanks		•	llon	4		Ea.	\$09,878	5 8
, ,		/ater Heater Storage Tank - 250 Gall		3	i	Ea.	\$19,700	0
	Note: 20	-	llon	2	2	Fa	¢20 526	0
Facility Potable-Water Storage Tanks		/ater Heater Storage Tank - 250 Gall	llion	3	2	Ea.	\$39,536	8
	Note: 1	19 gallon		wh Total far Sustam	44		¢500.007	
			•	Sub Total for System	11	items	\$506,027	
Fire and Life Safety								
Uniformat Description	LC	C Type Description		Priority	Qty	UoM	Repair Cost	Remaining Life
Security System Component	S	ecurity Alarm System		1	112,298	SF	\$1,326,957	4
Fire Detection and Alarm	Fi	ire Alarm		1	112,298	SF	\$694,926	4
Fire Detection and Alarm	Fi	ire Alarm Panel		1	1	Ea.	\$7,267	4
Water-Based Fire-Suppression	Fi	ire Sprinkler System (Bldg.SF)		1	112,298	SF	\$1,478,214	10
			5	Sub Total for System	4	items	\$3,507,364	
Conveyances								
Uniformat Description	10	C Type Description		Priority	Qtv	UoM	Repair Cost	Remaining Life
Elevators		assenger elevator cab finishes		4		Ea.	\$10,089	10
		J	9	Sub Total for System		items	\$10,089	
		Sub		2010 - Building 2010		items	\$10,584,266	
				Letter Banany 2010	50		ψ13,30 7 ,200	
Building: 2020 - Build	ting 2	020						
Interior								
				D · · ·	2			Demok i dit
Iniformat Description	10	C Type Description		Priority	()tv	UoM	Repair Cost	Remaining Life

Uniformat Description	LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Acoustical Suspended Ceilings	Ceilings - Acoustical Tiles	4	274	SF	\$1,747	5
Suspended Plaster and	Painted ceilings	5	274	SF	\$679	8
Compartments and Cubicles	Toilet Partitions	4	4	Stall	\$9,606	8
Resilient Flooring	Vinyl Composition Tile Flooring	4	274	SF	\$2,860	9
		Sub Total for System	4	items	\$14,892	

Revision Date - 09/24/2021



DeKalb County SD - Shadow Rock Elementary School

Mechanical

Uniformat Description		LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Decentralized Heating Equipment		Unit Heater Electric (3 KW)	3	1	Ea.	\$993	4
Exhaust Air		Interior Ceiling Exhaust Fan	3	3	Ea.	\$1,592	5
Decentralized Cooling		Thru-Wall AC (2 Ton)	3	1	Ea.	\$6,351	7
	Note:	1.5 tons					
Decentralized Heating Equipment		Unit Heater Gas (200 MBH)	3	4	Ea.	\$24,698	8
			Sub Total for System	4	items	\$33,634	
Electrical							
Uniformat Description		LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Audio-Video Systems		PA Communications No Head Unit (Bldg	SF) 2	5,478	SF	\$4,484	7
Lighting Fixtures		Light Fixtures (Bldg SF)	4	5,478	SF	\$116,159	7
			Sub Total for System	2	items	\$120,643	
Plumbing							
Uniformat Description		LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Domestic Water Equipment		Water Heater - Electric - 20 gallon	2	1	Ea.	\$1,730	5
Plumbing Fixtures		Restroom Lavatory	3	2	Ea.	\$6,282	7
Plumbing Fixtures		Sink - Service / Mop Sink	5	1	Ea.	\$920	7
Plumbing Fixtures		Toilets	3	4	Ea.	\$23,401	7
Plumbing Fixtures		Urinals	3	2	Ea.	\$3,131	7
Plumbing Fixtures		Refrigerated Drinking Fountain	4	2	Ea.	\$5,246	8
			Sub Total for System	6	items	\$40,710	
Fire and Life Safety							
Uniformat Description		LC Type Description	Priority	Qty	UoM	Repair Cost	Remaining Life
Fire Detection and Alarm		Fire Alarm	1	5,478	SF	\$33,899	4
Fire Detection and Alarm		Fire Alarm Panel	1	1	Ea.	\$7,267	4
Security System Component		Security Alarm System	1	5,478	SF	\$70,732	7
			Sub Total for System	3	items	\$111,899	
		Sub To	tal for Building 2020 - Building 2020	19	items	\$321,778	
		Total fo	or: Shadow Rock Elementary School	82	items	\$11,388,819	



Supporting Photos



Replace Door On Roof To Bell Tower



Fix Asphalt Damage



Front Of School



Clean Roof Drains



Clean Roof



Replace Signs



DeKalb County SD - Shadow Rock Elementary School



Resurface Asphalt