



Name: Oakcliff Traditional Theme School

Date | Time: April 12, 2024

Project Name/Number: Oakcliff TTS – Replace Existing Paving and add New Parking Spaces 381-35

Principal: Dr. Delores Paschall

School Contact: Dr. Delores Paschall

Regional Superintendent: Dr. Michelle Jones

Project Manager: George Harkness

Architect: Design/Build – F. H. Paschen

Contractor: Design/Build – F. H. Paschen

Scope of Work:

Replacement of existing pavement and add additional parking spaces and other work associated with the Paving.

Project Construction Budget:

\$3,000,000 (Aggregate Total of Five Schools under one project Number. Final Cost per School to be determined after receipt of proposals)

Project Schedule: *(Timeline with target dates where appropriate)*

- Procurement –November 2023 – April 2024.
- Design/Construction Start – May 2024 -December 2025

Previous Quarter Narrative:

Last Quarter Narrative (January, February, and March 2024) – Received Board Approval and issued the contract for signature by the contractor.

Next Quarter Narrative (April, May, June 2024) – Contract Execution , Design start and order all Long Lead time items after approval of them by the Architect and DCSD.

Project Status/Update:

The contractor received the contract to review and sign.

4-Week Look Ahead:

- Contract Full Execution
- Site Survey
- Design Start