



Name: Nancy Creek Facility (Cary Reynolds ES)

Date | Time: April 12, 2024

Project Number/Name: 353-35/ Nancy Creek Facility Major Building Systems Replacement

Principal: Jennifer Leupold

School Contact: Jennifer Leupold

Regional Superintendent: Melanie Pearch

Project Manager: George S. Harkness Jr.

Architect: SSOE

Contractor: Balfour Beatty Construction

Scope of Work: Replacement of HVAC system throughout the building, fire sprinkler installation, fire alarm replacement, intercom replacement, electrical upgrades (including lighting replacement), emergency generator installation, ceiling modifications, and roof replacement (bid add alternate).

Project Construction Budget:

\$7,012,500

Project Schedule: *(Timeline with target dates where appropriate)*

- CM at Risk Procurement – Fall 2023
- Construction Start – Summer 2024
- Construction Finish – Fall 2025

Previous Quarter Narrative:

Last Quarter Narrative (January, February, and March 2024) – Completed the procurement and was able to agree on the GMP amount adding the roof replacement and temporary restrooms to assist in the relocation of the students during the construction.

Next Quarter Narrative:

Next Quarter Narrative (April, May, and June 2024) – Start the Installation of the Fire Line for the new Sprinkler System, Order the new HVAC Equipment and complete the Phasing Plan.

Project Status/Update:

The GMP Proposal awaits approval by the Board at the April 2024 DCSD Board Meeting.

4-Week Look Ahead:

- **GMP Approval by the Board**
- **Contract Execution with the New GMP Amount**
- **Contractor Submits HVAC Submittals for approval to order the Equipment**