

DeKalb County School District/Elementary Schools

Wadsworth Elementary

Final
School Assessment Report

May 20, 2016



PARSONS

Table of Contents

School Executive Summary	4
School Condition Summary	6
<u>1958, 1960, 1970 Building</u>	8
Executive Summary	8
Condition Summary	9
Photo Album	10
Condition Detail	11
System Listing	12
Renewal Schedule	14
Forecasted Sustainment Requirement	17
Deficiency Summary By System	18
Deficiency Summary By Priority	19
Deficiency By Priority Investment	20
Deficiency Summary By Category	21
Deficiency Details By Priority	22
<u>1980 Storage Building</u>	33
Executive Summary	33
Condition Summary	34
Photo Album	35
Condition Detail	36
System Listing	37
Renewal Schedule	38
Forecasted Sustainment Requirement	41
Deficiency Summary By System	42
Deficiency Summary By Priority	43
Deficiency By Priority Investment	44
Deficiency Summary By Category	45
Deficiency Details By Priority	46
<u>2001 Gym</u>	47

School Assessment Report

Executive Summary	47
Condition Summary	48
Photo Album	49
Condition Detail	50
System Listing	51
Renewal Schedule	52
Forecasted Sustainment Requirement	54
Deficiency Summary By System	55
Deficiency Summary By Priority	56
Deficiency By Priority Investment	57
Deficiency Summary By Category	58
Deficiency Details By Priority	59
Site	61
Executive Summary	61
Condition Summary	62
Photo Album	63
Condition Detail	64
System Listing	65
Renewal Schedule	66
Forecasted Sustainment Requirement	68
Deficiency Summary By System	69
Deficiency Summary By Priority	70
Deficiency By Priority Investment	71
Deficiency Summary By Category	72
Deficiency Details By Priority	73
Glossary	76

School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	54,262
Year Built:	1958
Last Renovation:	2014
Replacement Value:	\$11,781,106
Repair Cost:	\$5,352,266.29
Total FCI:	45.43 %
Total RSLI:	31.07 %
FCA Score:	54.57



Description:

The Wadsworth Elementary School campus consists of two buildings located at 2084 Green Forrest Drive in Decatur, Georgia. The original campus was constructed in 1958, additions to the main school building were constructed in 1960 and 1970, and a gymnasium building was constructed in 2001. In addition to these buildings, the campus contains a storage building, covered walkway, hard surface play area, and playing field. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

School Assessment Report - Wadsworth Elementary

Attributes:**General Attributes:**

Assigned Region:	Region 5	Board District:	District 3
DOE Facility:	2070	Geographic Region:	Region 5
HS Attendance Area:	Columbia HS	Jurisdictional City:	DeKalb County (Unincorporated)
Site Acreage:	8.5		

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

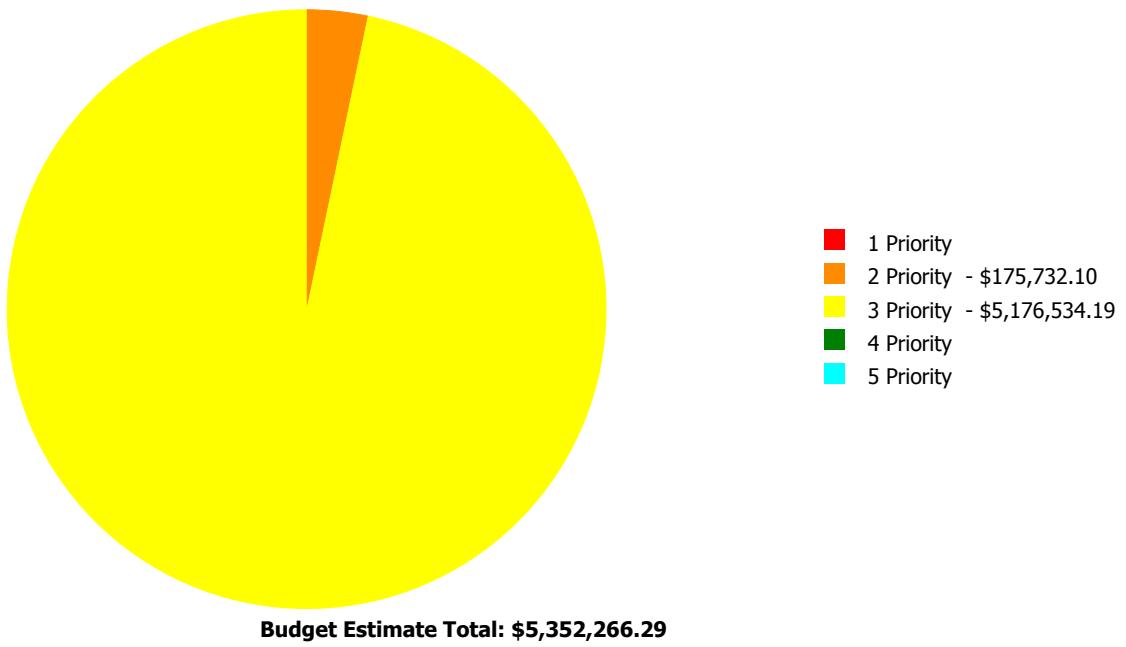
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	47.92 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	56.40 %	0.00 %	\$0.00
B20 - Exterior Enclosure	10.24 %	32.31 %	\$413,405.00
B30 - Roofing	72.69 %	0.85 %	\$2,216.00
C10 - Interior Construction	9.40 %	87.56 %	\$617,644.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	32.05 %	28.15 %	\$477,192.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	61.79 %	31.41 %	\$418,072.00
D30 - HVAC	7.85 %	81.23 %	\$1,615,088.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	61.85 %	33.06 %	\$429,314.00
E10 - Equipment	1.00 %	105.61 %	\$514,962.00
E20 - Furnishings	0.00 %	110.00 %	\$287,458.00
F10 - Special Construction	20.00 %	0.00 %	\$0.00
G20 - Site Improvements	15.94 %	48.21 %	\$325,031.09
G30 - Site Mechanical Utilities	36.29 %	53.42 %	\$211,893.11
G40 - Site Electrical Utilities	53.06 %	20.03 %	\$39,991.09
Totals:	31.07 %	45.43 %	\$5,352,266.29

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1958, 1960, 1970 Building	48,664	48.17	\$0.00	\$32,654.00	\$4,587,040.00	\$0.00	\$0.00
1980 Storage Building	120	30.01	\$0.00	\$0.00	\$2,902.00	\$0.00	\$0.00
2001 Gym	5,478	16.78	\$0.00	\$0.00	\$152,755.00	\$0.00	\$0.00
Site	54,262	45.41	\$0.00	\$143,078.10	\$433,837.19	\$0.00	\$0.00
Total:		45.43	\$0.00	\$175,732.10	\$5,176,534.19	\$0.00	\$0.00

Deficiencies By Priority



Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	48,664
Year Built:	1958
Last Renovation:	2014
Replacement Value:	\$9,590,575
Repair Cost:	\$4,619,694.00
Total FCI:	48.17 %
Total RSLI:	29.31 %
FCA Score:	51.83



Description:

The main building at Wadsworth Elementary School is a one-story building located at 2084 Green Forrest Drive in Decatur, Georgia. Originally built in 1958, there have been two additions in 1960 and 1970, and a variety of renovations since 2005. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2010, 2011, 2012	Fire Sprinkler System:	No
-----------------	------------------	------------------------	----

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	43.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	43.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	3.38 %	35.74 %	\$412,719.00
B30 - Roofing	80.00 %	0.00 %	\$0.00
C10 - Interior Construction	0.00 %	104.12 %	\$617,644.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	33.57 %	24.77 %	\$394,638.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	62.40 %	33.73 %	\$418,072.00
D30 - HVAC	6.46 %	83.24 %	\$1,544,887.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	63.76 %	35.39 %	\$429,314.00
E10 - Equipment	1.00 %	105.61 %	\$514,962.00
E20 - Furnishings	0.00 %	110.00 %	\$287,458.00
F10 - Special Construction	20.00 %	0.00 %	\$0.00
Totals:	29.31 %	48.17 %	\$4,619,694.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Jun 03, 2015



2). North Elevation - Jun 03, 2015



3). South Elevation - Jun 03, 2015



4). East Elevation - Jun 03, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

School Assessment Report - 1958, 1960, 1970 Building

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.49	S.F.	48,664	100	1958	2058		43.00 %	0.00 %	43			\$315,829
A1020	Special Foundations	\$4.46	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
A1030	Slab on Grade	\$7.09	S.F.	48,664	100	1958	2058		43.00 %	0.00 %	43			\$345,028
A2010	Basement Excavation	\$0.00	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
A2020	Basement Walls	\$0.00	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
B1010	Floor Construction	\$0.00	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
B1020	Roof Construction	\$5.34	S.F.	48,664	100	1958	2058		43.00 %	0.00 %	43			\$259,866
B2010	Exterior Walls	\$16.02	S.F.	48,664	60	1958	2018		5.00 %	0.00 %	3			\$779,597
B2020	Exterior Windows	\$6.79	S.F.	48,664	30	1958	1988		0.00 %	110.00 %	-27		\$363,471.00	\$330,429
B2030	Exterior Doors	\$0.92	S.F.	48,664	30	1958	1988		0.00 %	110.00 %	-27		\$49,248.00	\$44,771
B3010	Roof Coverings - Asphalt Shingles	\$0.00	S.F.	0	10	1958	1968		0.00 %	0.00 %	-47			\$0
B3010	Roof Coverings - BUR	\$0.00	S.F.	0	25	1958	1983		0.00 %	0.00 %	-32			\$0
B3010	Roof Coverings - EPDM	\$3.33	S.F.	48,664	25	2010	2035		80.00 %	0.00 %	20			\$162,051
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.	0	75	1958	2033		24.00 %	0.00 %	18			\$0
B3020	Roof Openings	\$0.63	S.F.	48,664	25	2010	2035		80.00 %	0.00 %	20			\$30,658
C1010	Partitions	\$7.01	S.F.	48,664	40	1958	1998		0.00 %	110.00 %	-17		\$375,248.00	\$341,135
C1020	Interior Doors	\$2.39	S.F.	48,664	30	1958	1988		0.00 %	80.00 %	-27		\$93,046.00	\$116,307
C1030	Fittings	\$2.79	S.F.	48,664	20	1958	1978		0.00 %	110.00 %	-37		\$149,350.00	\$135,773
C2010	Stair Construction	\$1.81	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	24,332	30	1958	1988	2020	16.67 %	0.00 %	5			\$249,890
C3010	Wall Finishes - Paint	\$1.93	S.F.	24,332	10	1958	1968		0.00 %	110.00 %	-47		\$51,657.00	\$46,961
C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.	0	10	1958	1968		0.00 %	0.00 %	-47			\$0
C3020	Floor Finishes - Carpet	\$8.50	S.F.	4,867	8	2009	2017		25.00 %	0.00 %	2			\$41,370
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	4,867	50	1958	2008	2020	10.00 %	0.00 %	5			\$70,523
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	7,299	50	1958	2008	2020	10.00 %	0.00 %	5			\$386,920
C3020	Floor Finishes - VCT	\$9.54	S.F.	29,685	15	1958	1973		0.00 %	110.00 %	-42		\$311,514.00	\$283,195
C3020	Floor Finishes - Wood	\$14.70	S.F.	1,946	50	1958	2008		0.00 %	110.00 %	-7		\$31,467.00	\$28,606
C3030	Ceiling Finishes	\$9.98	S.F.	48,664	20	2013	2033		90.00 %	0.00 %	18			\$485,667
D1010	Elevators and Lifts	\$0.00	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
D2010	Plumbing Fixtures	\$17.66	S.F.	48,664	30	2012	2042		90.00 %	0.00 %	27			\$859,406
D2020	Domestic Water Distribution	\$3.99	S.F.	48,664	30	1958	1988		0.00 %	110.00 %	-27		\$213,586.00	\$194,169
D2030	Sanitary Waste	\$3.41	S.F.	48,664	30	1958	1988		0.00 %	110.00 %	-27		\$182,539.00	\$165,944
D2040	Rain Water Drainage	\$0.98	S.F.	0	30	2010	2040		83.33 %	0.00 %	25			\$0

School Assessment Report - 1958, 1960, 1970 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	48,664	40	1958	1998		0.00 %	110.00 %	-17		\$21,947.00	\$19,952
D3020	Heat Generating Systems	\$4.55	S.F.	48,664	30	1995	2025		33.33 %	0.00 %	10			\$221,421
D3030	Cooling Generating Systems	\$4.73	S.F.	48,664	25	1995	2020		20.00 %	0.00 %	5			\$230,181
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	48,664	30	1958	1988		0.00 %	110.00 %	-27		\$294,953.00	\$268,139
D3050	Terminal & Package Units	\$18.52	S.F.	48,664	15	1958	1973		0.00 %	110.00 %	-42		\$991,383.00	\$901,257
D3060	Controls & Instrumentation	\$3.60	S.F.	48,664	20	1958	1978		0.00 %	110.00 %	-37		\$192,709.00	\$175,190
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	48,664	30	1958	1988		0.00 %	110.00 %	-27		\$65,842.00	\$59,857
D4010	Sprinklers	\$4.75	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
D4020	Standpipes	\$0.51	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	48,664	40	1958	1998		0.00 %	110.00 %	-17		\$96,890.00	\$88,082
D5020	Branch Wiring	\$6.78	S.F.	48,664	30	2014	2044		96.67 %	0.00 %	29			\$329,942
D5020	Lighting	\$8.90	S.F.	48,664	30	2014	2044		96.67 %	0.00 %	29			\$433,110
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	48,664	15	1958	1973		0.00 %	110.00 %	-42		\$299,770.00	\$272,518
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	48,664	15	2009	2024		60.00 %	0.00 %	9			\$59,857
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	48,664	15	2005	2020	2015	0.00 %	110.00 %	0		\$32,654.00	\$29,685
D5090	Other Electrical Systems - Emergency Generator	\$0.35	S.F.	0	15	1958	1973		0.00 %	0.00 %	-42			\$0
E1020	Institutional Equipment	\$0.40	S.F.	48,664	20	2005	2025	2020	25.00 %	0.00 %	5			\$19,466
E1090	Other Equipment (Kitchen Equipment)	\$9.62	S.F.	48,664	20	1958	1978		0.00 %	110.00 %	-37		\$514,962.00	\$468,148
E2010	Fixed Furnishings	\$5.37	S.F.	48,664	20	1958	1978		0.00 %	110.00 %	-37		\$287,458.00	\$261,326
F1010	Special Structures - Canopies	\$1.61	S.F.	48,664	25	1958	1983	2020	20.00 %	0.00 %	5			\$78,349
Total													\$4,619,694.00	\$9,590,575

School Assessment Report - 1958, 1960, 1970 Building

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$4,619,694	\$0	\$48,277	\$0	\$0	\$1,311,169	\$0	\$0	\$0	\$85,909	\$457,907	\$6,522,957
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$363,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,471
B2030 - Exterior Doors	\$49,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,248
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 1958, 1960, 1970 Building

C1010 - Partitions	\$375,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,248
C1020 - Interior Doors	\$93,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,046
C1030 - Fittings	\$149,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,350
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$318,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,660
C3010 - Wall Finishes - Paint	\$51,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,423	\$0	\$121,080
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$0	\$0	\$48,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,156	\$0	\$109,434
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$89,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,931
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$493,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,401
C3020 - Floor Finishes - VCT	\$311,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,514
C3020 - Floor Finishes - Wood	\$31,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,467
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$213,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,586
D2030 - Sanitary Waste	\$182,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,539
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$21,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,947
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,328	\$0	\$327,328
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$293,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,527
D3040 - Distribution & Exhaust Systems	\$294,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,953
D3050 - Terminal & Package Units	\$991,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,383
D3060 - Controls & Instrumentation	\$192,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,709
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$65,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,842
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

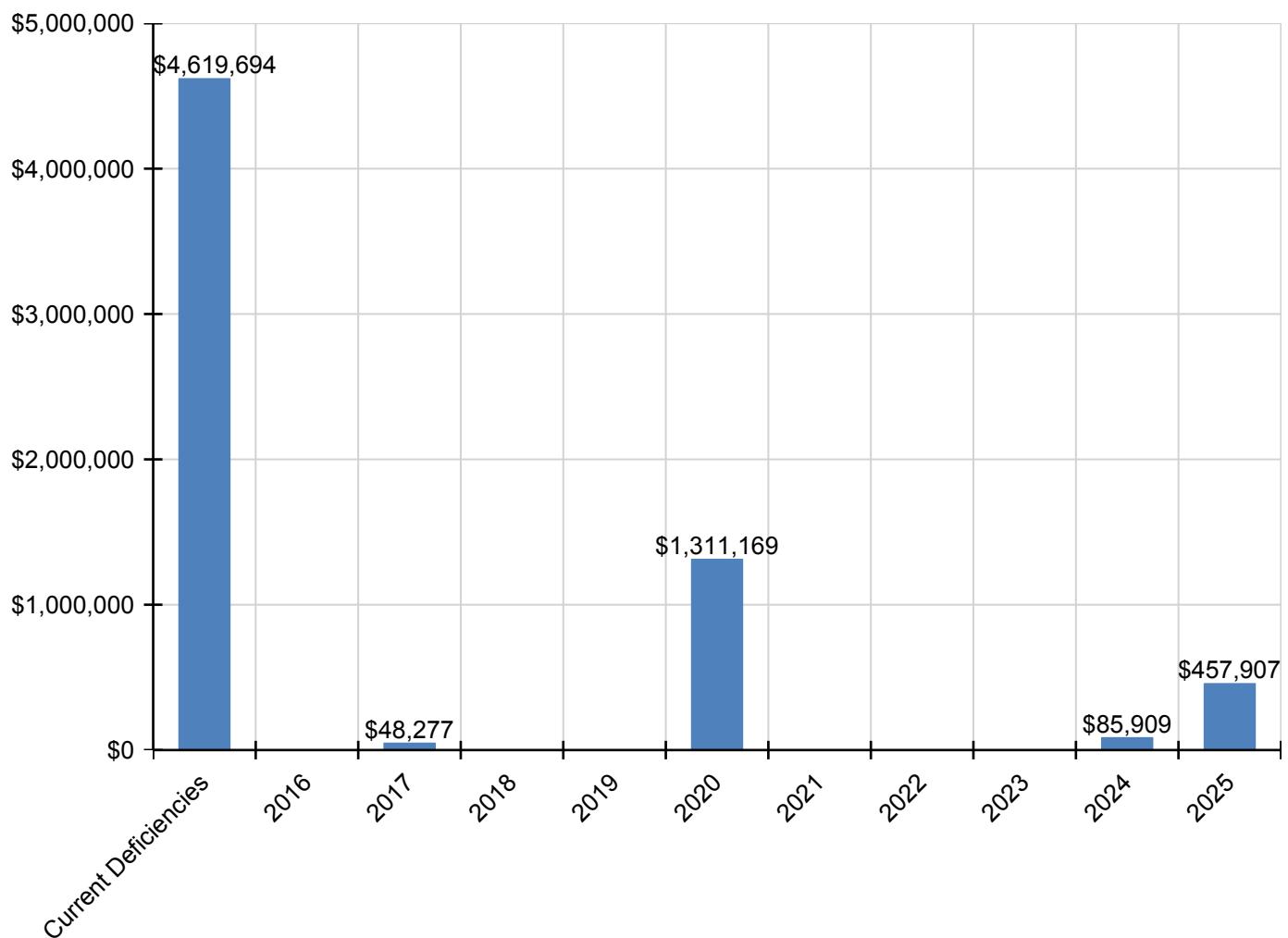
School Assessment Report - 1958, 1960, 1970 Building

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$96,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,890
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$299,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,770
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,909	\$0	\$0	\$85,909
D5030 - Communications and Security - Security & CCTV	\$32,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,654
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$24,822	\$0	\$0	\$0	\$0	\$0	\$0	\$24,822
E1090 - Other Equipment (Kitchen Equipment)	\$514,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,962
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$287,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,458
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$90,828	\$0	\$0	\$0	\$0	\$0	\$0	\$90,828

* Indicates non-renewable system

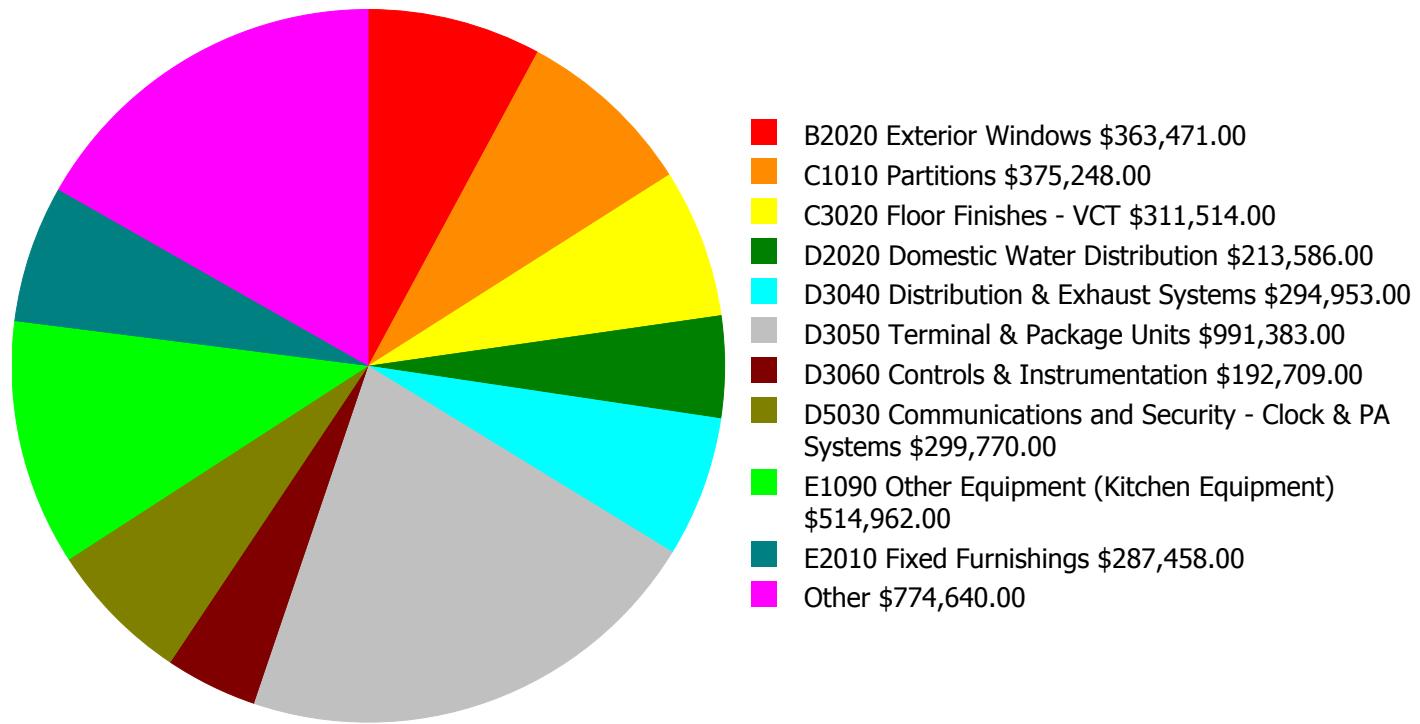
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

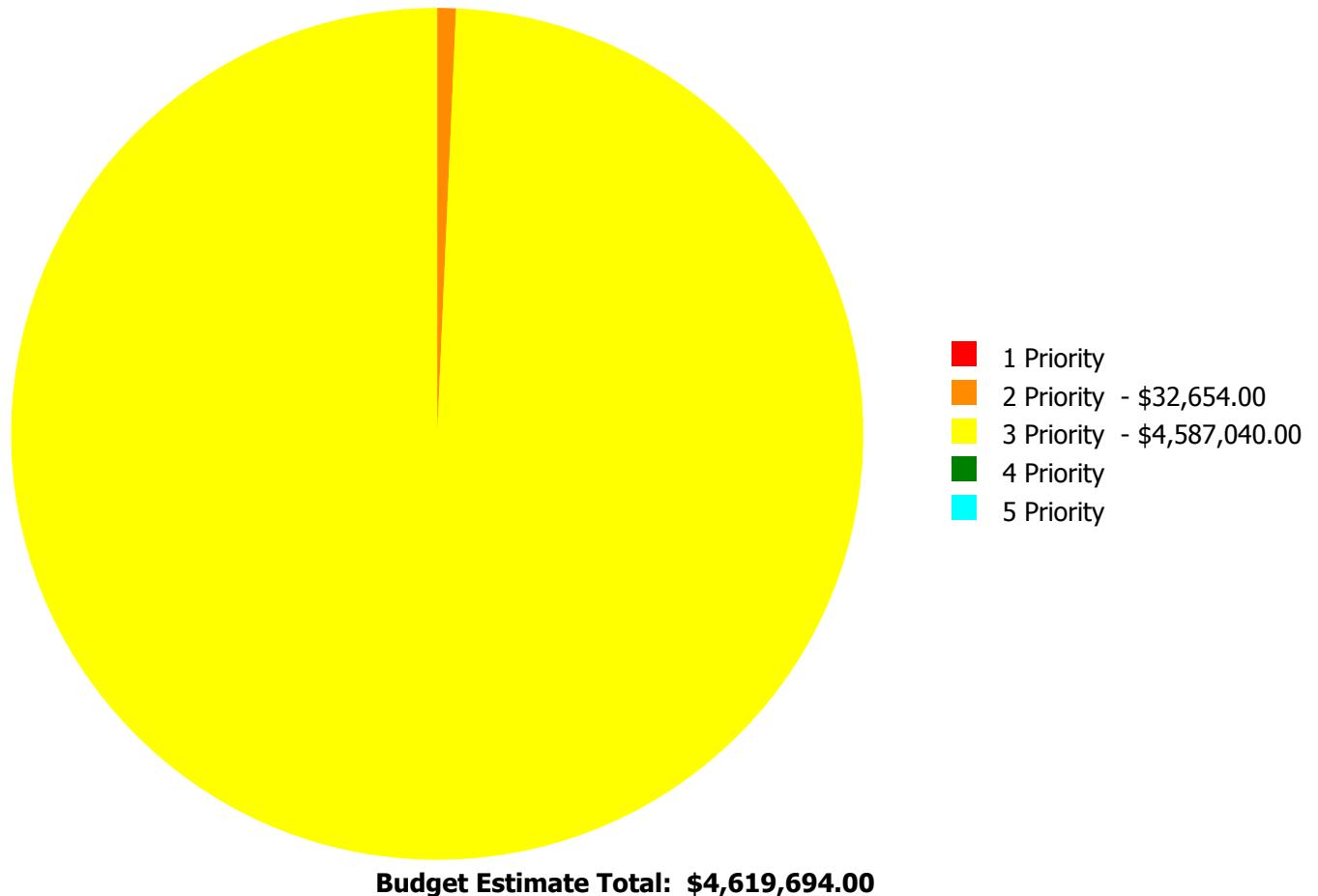
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$4,619,694.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

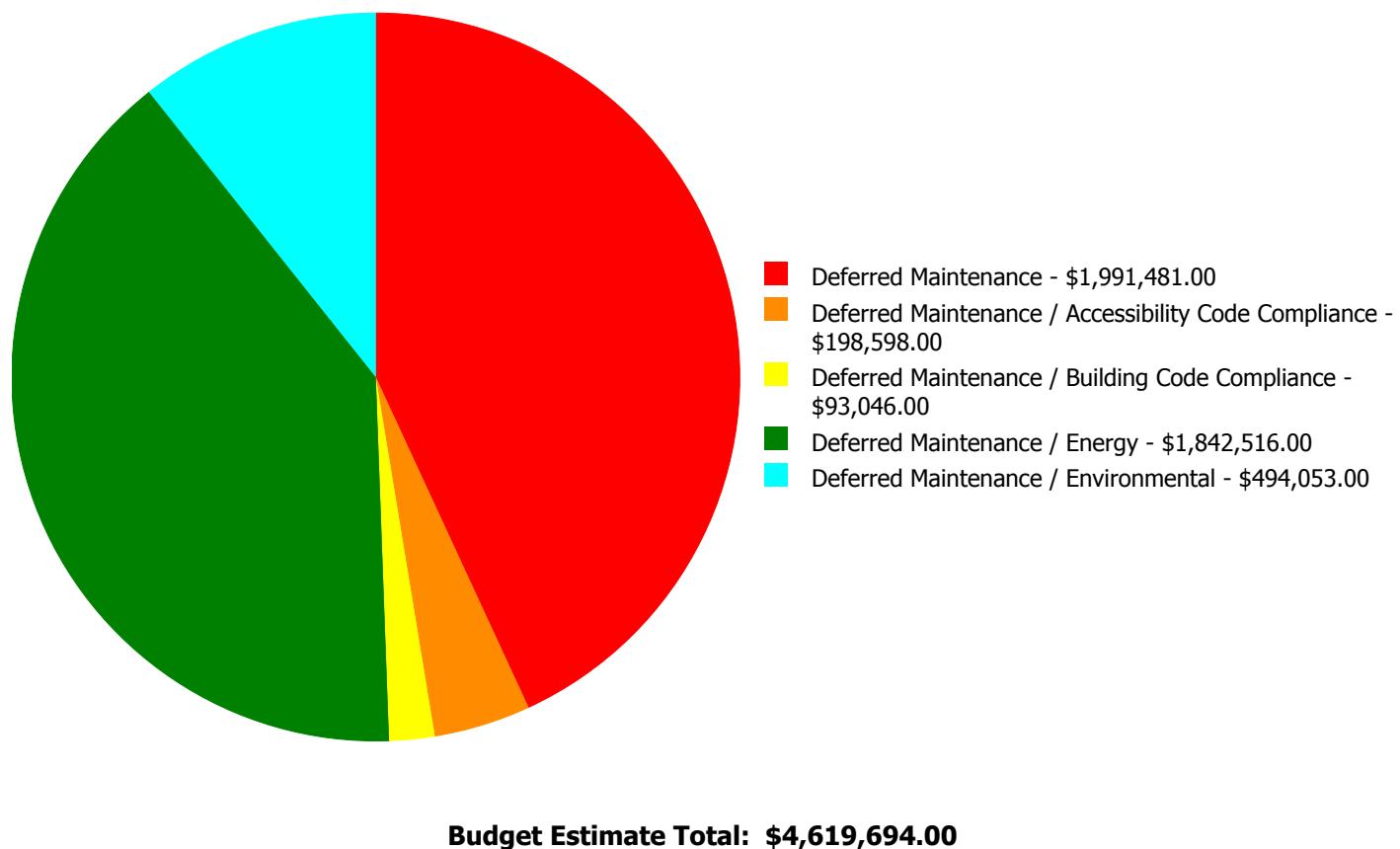
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$363,471.00	\$0.00	\$0.00	\$363,471.00
B2030	Exterior Doors	\$0.00	\$0.00	\$49,248.00	\$0.00	\$0.00	\$49,248.00
C1010	Partitions	\$0.00	\$0.00	\$375,248.00	\$0.00	\$0.00	\$375,248.00
C1020	Interior Doors	\$0.00	\$0.00	\$93,046.00	\$0.00	\$0.00	\$93,046.00
C1030	Fittings	\$0.00	\$0.00	\$149,350.00	\$0.00	\$0.00	\$149,350.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$51,657.00	\$0.00	\$0.00	\$51,657.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$311,514.00	\$0.00	\$0.00	\$311,514.00
C3020	Floor Finishes - Wood	\$0.00	\$0.00	\$31,467.00	\$0.00	\$0.00	\$31,467.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$213,586.00	\$0.00	\$0.00	\$213,586.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$182,539.00	\$0.00	\$0.00	\$182,539.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$21,947.00	\$0.00	\$0.00	\$21,947.00
D3040	Distribution & Exhaust Systems	\$0.00	\$0.00	\$294,953.00	\$0.00	\$0.00	\$294,953.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$991,383.00	\$0.00	\$0.00	\$991,383.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$192,709.00	\$0.00	\$0.00	\$192,709.00
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	\$0.00	\$65,842.00	\$0.00	\$0.00	\$65,842.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$96,890.00	\$0.00	\$0.00	\$96,890.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$299,770.00	\$0.00	\$0.00	\$299,770.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$32,654.00	\$0.00	\$0.00	\$0.00	\$32,654.00
E1090	Other Equipment (Kitchen Equipment)	\$0.00	\$0.00	\$514,962.00	\$0.00	\$0.00	\$514,962.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$287,458.00	\$0.00	\$0.00	\$287,458.00
Total:		\$0.00	\$32,654.00	\$4,587,040.00	\$0.00	\$0.00	\$4,619,694.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$32,654.00

Assessor Name: Sam Mandola

Date Created: 07/31/2015

Notes: The security and CCTV systems are beyond their expected service life, inadequate, and should be scheduled for replacement.

Priority 3 Priority:

System: B2020 - Exterior Windows



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$363,471.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The aluminum frame, operable, single pane windows are aged, not energy efficient, and should be replaced.

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$49,248.00

Assessor Name: Sam Mandola

Date Created: 06/03/2015

Notes: The exterior doors are beyond their expected service life, deteriorated, not ADA compliant, and should be replaced.

School Assessment Report - 1958, 1960, 1970 Building

System: C1010 - Partitions



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

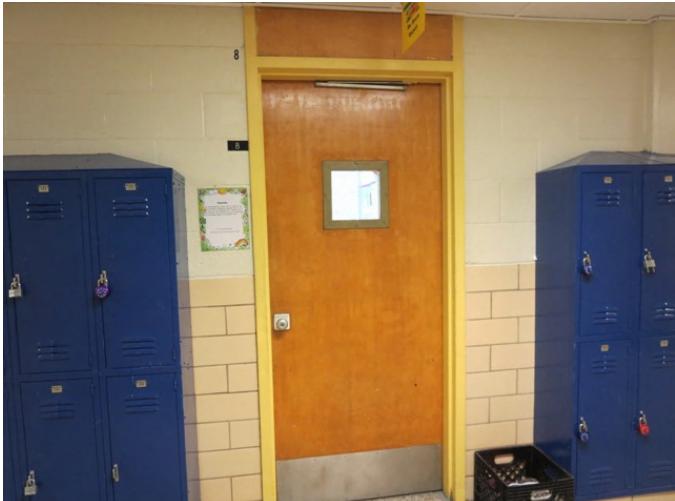
Estimate: \$375,248.00

Assessor Name: Sam Mandola

Date Created: 06/16/2015

Notes: The original partitions are beyond their expected service life.

System: C1020 - Interior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$93,046.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The interior doors are deteriorating due to age and use, and are not ADA and building code compliant.

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$149,350.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Fittings, such as toilet partitions, handrails, signage and lockers, are beyond their expected service life, missing in some instances, not ADA compliant, and should be replaced.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 24,332.00

Unit of Measure: S.F.

Estimate: \$51,657.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life, damaged, faded and stained, and should be replaced.

School Assessment Report - 1958, 1960, 1970 Building

System: C3020 - Floor Finishes - VCT



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 29,685.00

Unit of Measure: S.F.

Estimate: \$311,514.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The VCT and VAT flooring has some deterioration due to age and use, and should be replaced.

System: C3020 - Floor Finishes - Wood



Location: Stage

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 1,946.00

Unit of Measure: S.F.

Estimate: \$31,467.00

Assessor Name: Sam Mandola

Date Created: 05/15/2015

Notes: Wood flooring has some deterioration due to age and use, and should be replaced.

System: D2020 - Domestic Water Distribution



Location: Mechanical room

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$213,586.00

Assessor Name: Sam Mandola

Date Created: 06/01/2015

Notes: The domestic water distribution system is beyond its expected service life and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$182,539.00

Assessor Name: Sam Mandola

Date Created: 06/01/2015

Notes: The sanitary waste system is beyond its expected service life, emits foul odors, and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$21,947.00

Assessor Name: Sam Mandola

Date Created: 05/10/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement.

System: D3040 - Distribution & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$294,953.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The distribution and exhaust systems are beyond their expected service life and should be scheduled for replacement.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$991,383.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The terminal and package units, including fan coils and unit ventilators are beyond their expected service life and should be scheduled for replacement. The facility heating and cooling system has been reported as inadequate.

System: D3060 - Controls & Instrumentation



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$192,709.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The HVAC controls are pneumatic, aged and should be replaced. System controls have been reported as inadequate.

System: D3090 - Other HVAC Systems/Equip - Kitchen Hood



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$65,842.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The kitchen hood system is original, beyond its expected service life, and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$96,890.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The electrical service/distribution system is aged and should be replaced to accommodate modern technology loads.

System: D5030 - Communications and Security - Clock & PA Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$299,770.00

Assessor Name: Sam Mandola

Date Created: 12/31/2015

Notes: PA and clock system is original, beyond its expected service life, inadequate, and should be replaced.

System: E1090 - Other Equipment (Kitchen Equipment)



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$514,962.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Kitchen equipment is beyond its expected service life and should be scheduled for replacement.

School Assessment Report - 1958, 1960, 1970 Building

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,664.00

Unit of Measure: S.F.

Estimate: \$287,458.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Fixed furnishings, such as built-in cabinets and window blinds, are beyond their expected service life and worn, and should be replaced. Half of the window blinds reportedly do not work.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	120
Year Built:	1980
Last Renovation:	
Replacement Value:	\$9,669
Repair Cost:	\$2,902.00
Total FCI:	30.01 %
Total RSLI:	47.26 %
FCA Score:	69.99



Description:

The storage building at Wadsworth Elementary School is located at 2084 Green Forrest Drive in Decatur, Georgia. Originally built in 1980, there have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	Fire Sprinkler System:	No
-----------------	------------------------	----

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	65.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	65.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	57.29 %	13.04 %	\$686.00
B30 - Roofing	0.00 %	109.98 %	\$2,216.00
C10 - Interior Construction	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.00 %	0.00 %	\$0.00
Totals:	47.26 %	30.01 %	\$2,902.00

School Assessment Report - 1980 Storage Building

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Mar 09, 2011



2). South Elevation - Mar 09, 2011



3). West Elevation - Mar 09, 2011



4). South Elevation - Mar 09, 2011



5). South Elevation - Mar 09, 2011



6). South Elevation - Mar 09, 2011



7). South Elevation - Mar 09, 2011



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

School Assessment Report - 1980 Storage Building

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$	
A1010	Standard Foundations	\$4.49	S.F.	0	100	1980	2080		65.00 %	0.00 %	65			\$0	
A1030	Slab on Grade	\$3.60	S.F.	120	100	1980	2080		65.00 %	0.00 %	65			\$432	
A2010	Basement Excavation	\$0.22	S.F.	0	100	1980	2080		65.00 %	0.00 %	65			\$0	
A2020	Basement Walls	\$3.52	S.F.	0	100	1980	2080		65.00 %	0.00 %	65			\$0	
B1020	Roof Construction	\$16.33	S.F.	120	100	1980	2080		65.00 %	0.00 %	65			\$1,960	
B2010	Exterior Walls	\$38.65	S.F.	120	100	1980	2080		65.00 %	0.00 %	65			\$4,638	
B2020	Exterior Windows	\$4.87	S.F.	0	30	1980	2010		0.00 %	0.00 %	-5			\$0	
B2030	Exterior Doors	\$5.20	S.F.	120	30	1980	2010		0.00 %	109.94 %	-5		\$686.00	\$624	
B3010	Roof Coverings	\$16.79	S.F.	120	25	1980	2005		0.00 %	109.98 %	-10		\$2,216.00	\$2,015	
C1010	Partitions	\$13.04	S.F.	0	40	1980	2020		12.50 %	0.00 %	5			\$0	
C1020	Interior Doors	\$2.61	S.F.	0	30	1980	2010		0.00 %	0.00 %	-5			\$0	
C1030	Fittings	\$3.04	S.F.	0	20	1980	2000		0.00 %	0.00 %	-15			\$0	
C3010	Wall Finishes	\$1.61	S.F.	0	20	1980	2000		0.00 %	0.00 %	-15			\$0	
C3020	Floor Finishes	\$6.58	S.F.	0	20	1980	2000		0.00 %	0.00 %	-15			\$0	
C3030	Ceiling Finishes	\$6.06	S.F.	0	20	1980	2000		0.00 %	0.00 %	-15			\$0	
D2040	Rain Water Drainage	\$1.55	S.F.	0	30	1980	2010		0.00 %	0.00 %	-5			\$0	
D5010	Electrical Service/Distribution	\$3.06	S.F.	0	30	1980	2010		0.00 %	0.00 %	-5			\$0	
D5020	Lighting and Branch Wiring	\$12.57	S.F.	0	30	1980	2010		0.00 %	0.00 %	-5			\$0	
Total										47.26 %	30.01 %			\$2,902.00	\$9,669

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

School Assessment Report - 1980 Storage Building

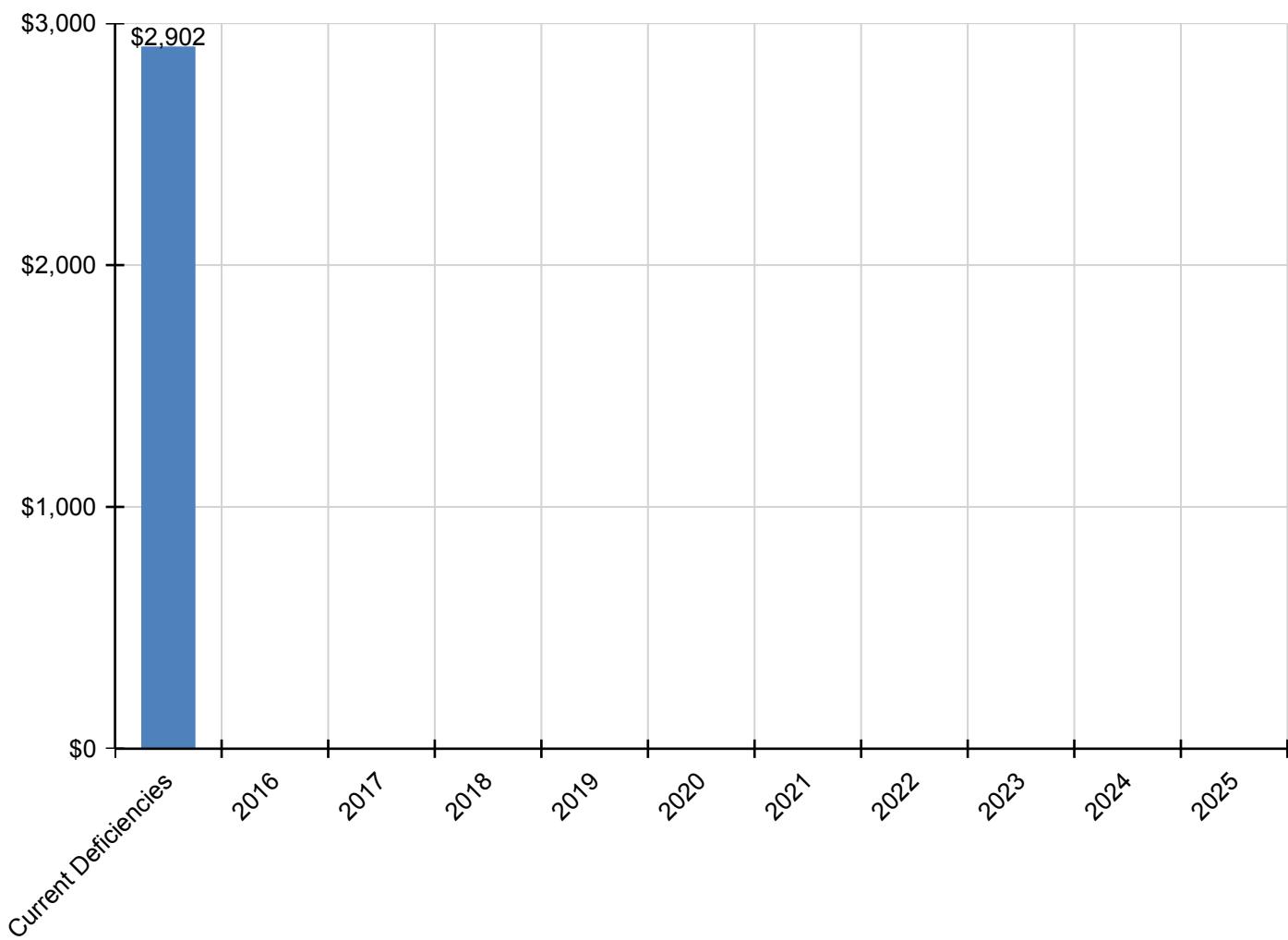
System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$2,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,902
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 1980 Storage Building

* Indicates non-renewable system

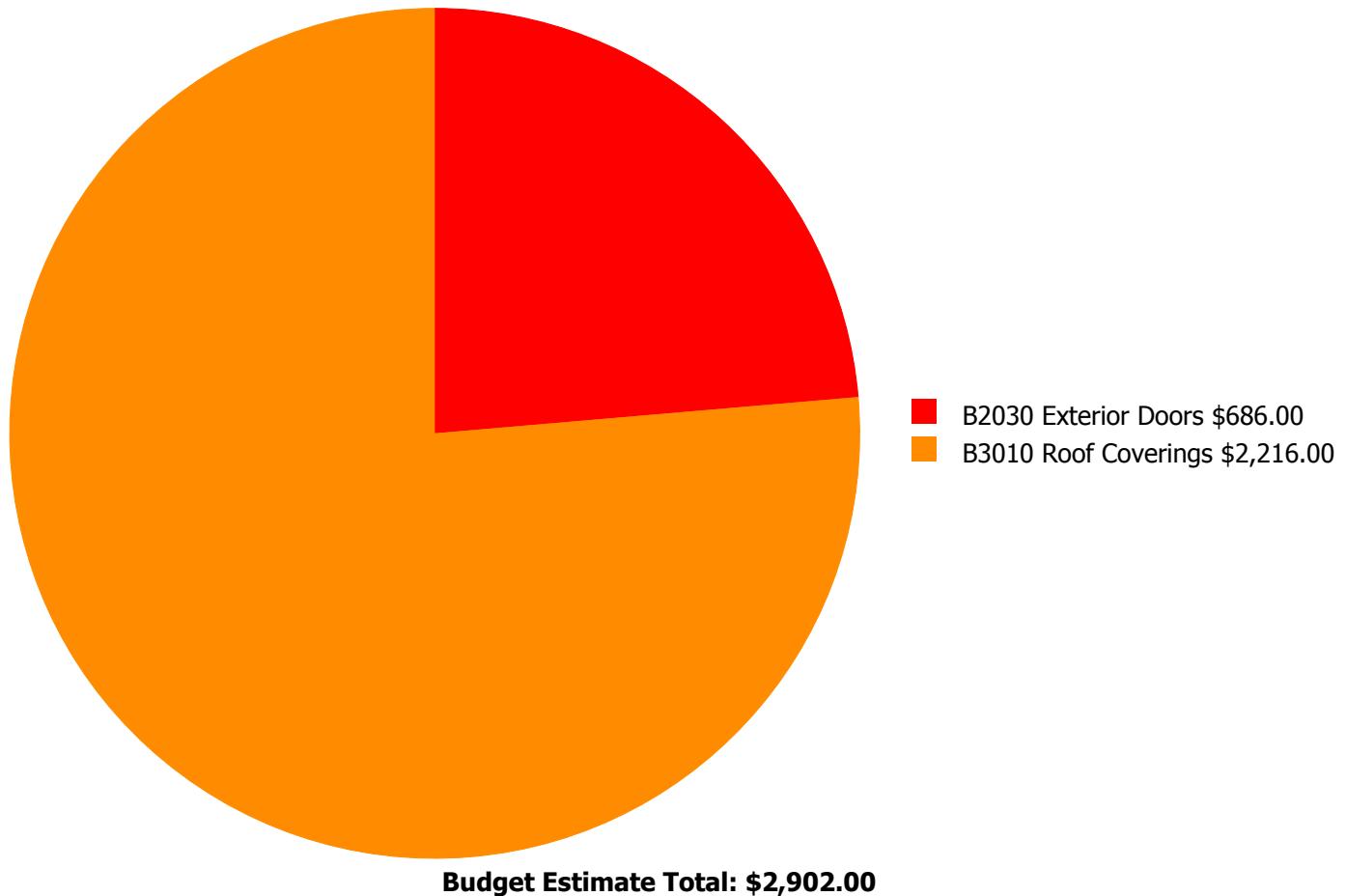
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



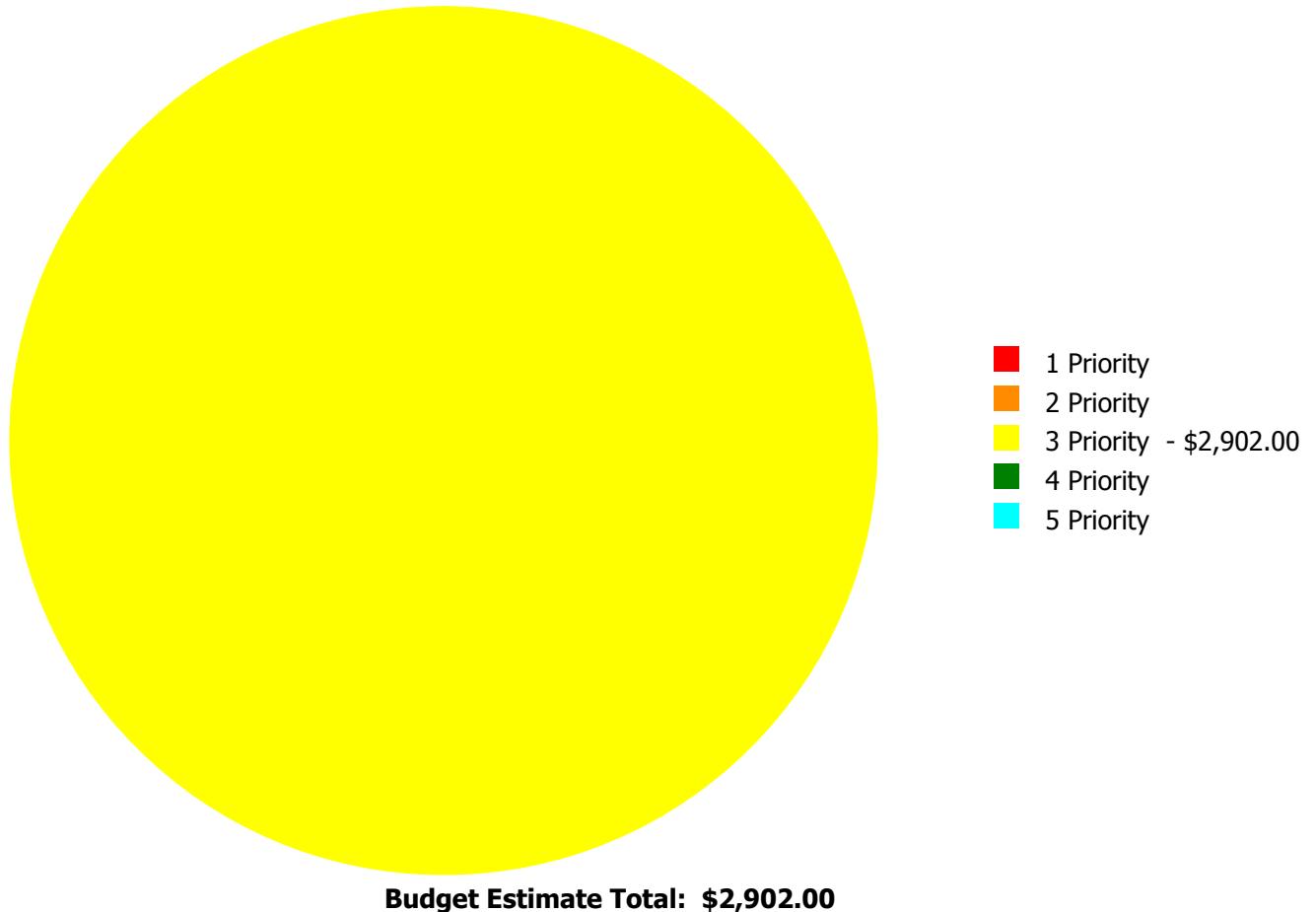
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

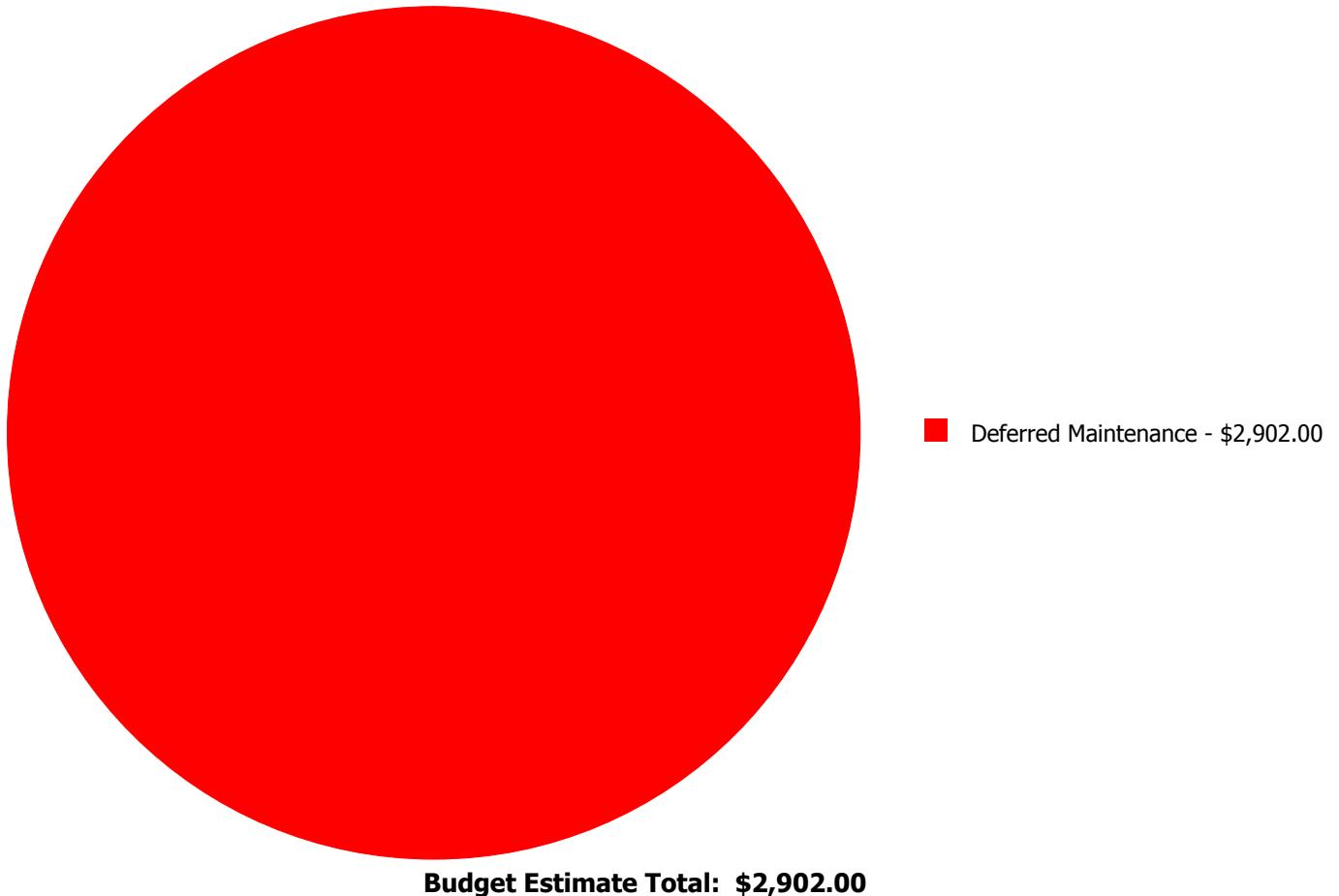
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2030	Exterior Doors	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$686.00
B3010	Roof Coverings	\$0.00	\$0.00	\$2,216.00	\$0.00	\$0.00	\$2,216.00
	Total:	\$0.00	\$0.00	\$2,902.00	\$0.00	\$0.00	\$2,902.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2030 - Exterior Doors



Location: Exterior Wall

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 120.00

Unit of Measure: S.F.

Estimate: \$686.00

Assessor Name: Fernando Wolf

Date Created: 06/03/2015

Notes: Door has some deterioration due to age and use.

System: B3010 - Roof Coverings



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 120.00

Unit of Measure: S.F.

Estimate: \$2,216.00

Assessor Name: Fernando Wolf

Date Created: 06/03/2015

Notes: The built-up roof covering is aged, showing signs of failure, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2001
Last Renovation:	
Replacement Value:	\$910,306
Repair Cost:	\$152,755.00
Total FCI:	16.78 %
Total RSLI:	53.55 %
FCA Score:	83.22



Description:

The 2001 gymnasium at Wadsworth Elementary School is a one-story building located at 2084 Green Forrest Drive in Decatur, Georgia. There have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2020	Fire Sprinkler System:	No
-----------------	------	------------------------	----

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	86.00 %	0.00 %	\$0.00
B10 - Superstructure	86.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	74.52 %	0.00 %	\$0.00
B30 - Roofing	53.33 %	0.00 %	\$0.00
C10 - Interior Construction	59.09 %	0.00 %	\$0.00
C30 - Interior Finishes	8.34 %	81.05 %	\$82,554.00
D20 - Plumbing	53.56 %	0.00 %	\$0.00
D30 - HVAC	27.36 %	53.04 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	34.80 %	0.00 %	\$0.00
Totals:	53.55 %	16.78 %	\$152,755.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Mar 09, 2011



2). South Elevation - Mar 09, 2011



3). East Elevation - Mar 09, 2011



4). West Elevation - Mar 09, 2011



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

School Assessment Report - 2001 Gym

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2001	2101		86.00 %	0.00 %	86			\$51,165
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2001	2101		86.00 %	0.00 %	86			\$34,018
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2001	2101		86.00 %	0.00 %	86			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	60	2001	2061		76.67 %	0.00 %	46			\$108,464
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$11,011
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$65,243
C1010	Partitions	\$12.78	S.F.	5,478	40	2001	2041		65.00 %	0.00 %	26			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	40	2001	2041		65.00 %	0.00 %	26			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2001	2021		30.00 %	0.00 %	6			\$18,954
C3010	Wall Finishes - Ceramic	\$6.65	S.F.	0	30	2001	2031		53.33 %	0.00 %	16			\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2001	2011		0.00 %	109.99 %	-4		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.	274	50	2001	2051		72.00 %	0.00 %	36			\$1,828
C3020	Floor Finishes - Neoprene	\$14.46	S.F.	4,656	10	2001	2011		0.00 %	110.00 %	-4		\$74,058.00	\$67,326
C3020	Floor Finishes - VCT	\$5.01	S.F.	274	15	2001	2016		6.67 %	0.00 %	1			\$1,373
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2001	2021		30.00 %	0.00 %	6			\$23,610
D2010	Plumbing Fixtures	\$9.66	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	0	30	2001	2031		53.33 %	0.00 %	16			\$0
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	40	2001	2041		65.00 %	0.00 %	26			\$1,753
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$67,106
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2001	2016	2015	0.00 %	110.00 %	0		\$70,201.00	\$63,819
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2001	2021		30.00 %	0.00 %	6			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	30	2001	2031		53.33 %	0.00 %	16			\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	40	2001	2041		65.00 %	0.00 %	26			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2001	2031		53.33 %	0.00 %	16			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	20	2001	2021		30.00 %	0.00 %	6			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	5,478	15	2001	2016		6.67 %	0.00 %	1			\$11,668
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.	5,478	15	2001	2016		6.67 %	0.00 %	1			\$4,821
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	15	2001	2016		6.67 %	0.00 %	1			\$4,821
		Total							53.55 %	16.78 %			\$152,755.00	\$910,306

School Assessment Report - 2001 Gym

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$152,755	\$25,700	\$0	\$0	\$0	\$0	\$95,479	\$0	\$0	\$0	\$110,946	\$384,879
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$24,895	\$0	\$0	\$0	\$0	\$24,895
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Neoprene	\$74,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,528	\$173,586
C3020 - Floor Finishes - VCT	\$0	\$1,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$31,011	\$0	\$0	\$0	\$0	\$31,011
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

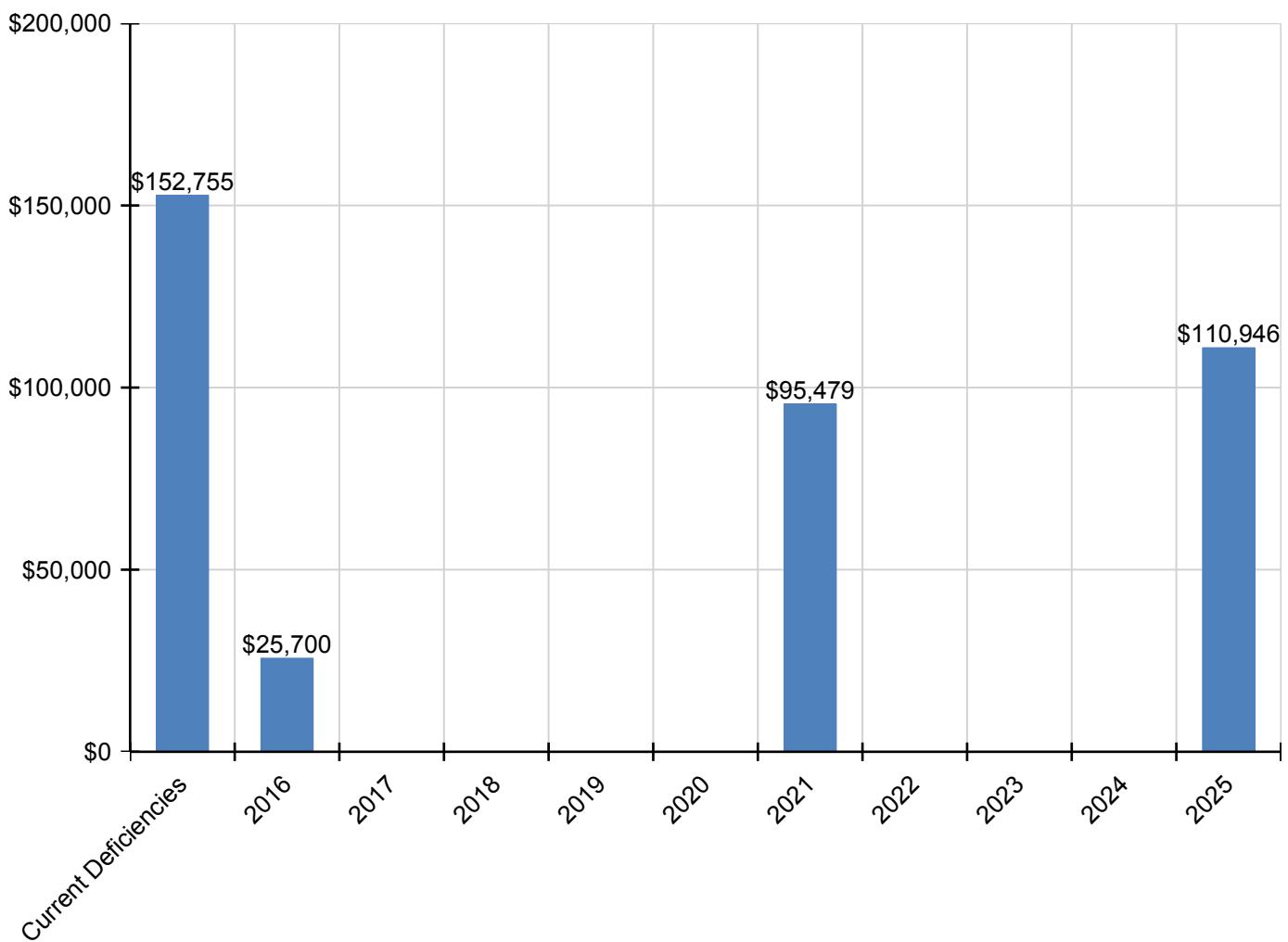
School Assessment Report - 2001 Gym

D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,871	\$0	\$0	\$0	\$0	\$0	\$1,871
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,702	\$0	\$0	\$0	\$0	\$0	\$37,702
D5030 - Communications and Security - Fire Alarm	\$0	\$13,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,220
D5030 - Communications and Security - Public Address & Clock System	\$0	\$5,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,462
D5030 - Communications and Security - Security & CCTV	\$0	\$5,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,462

* Indicates non-renewable system

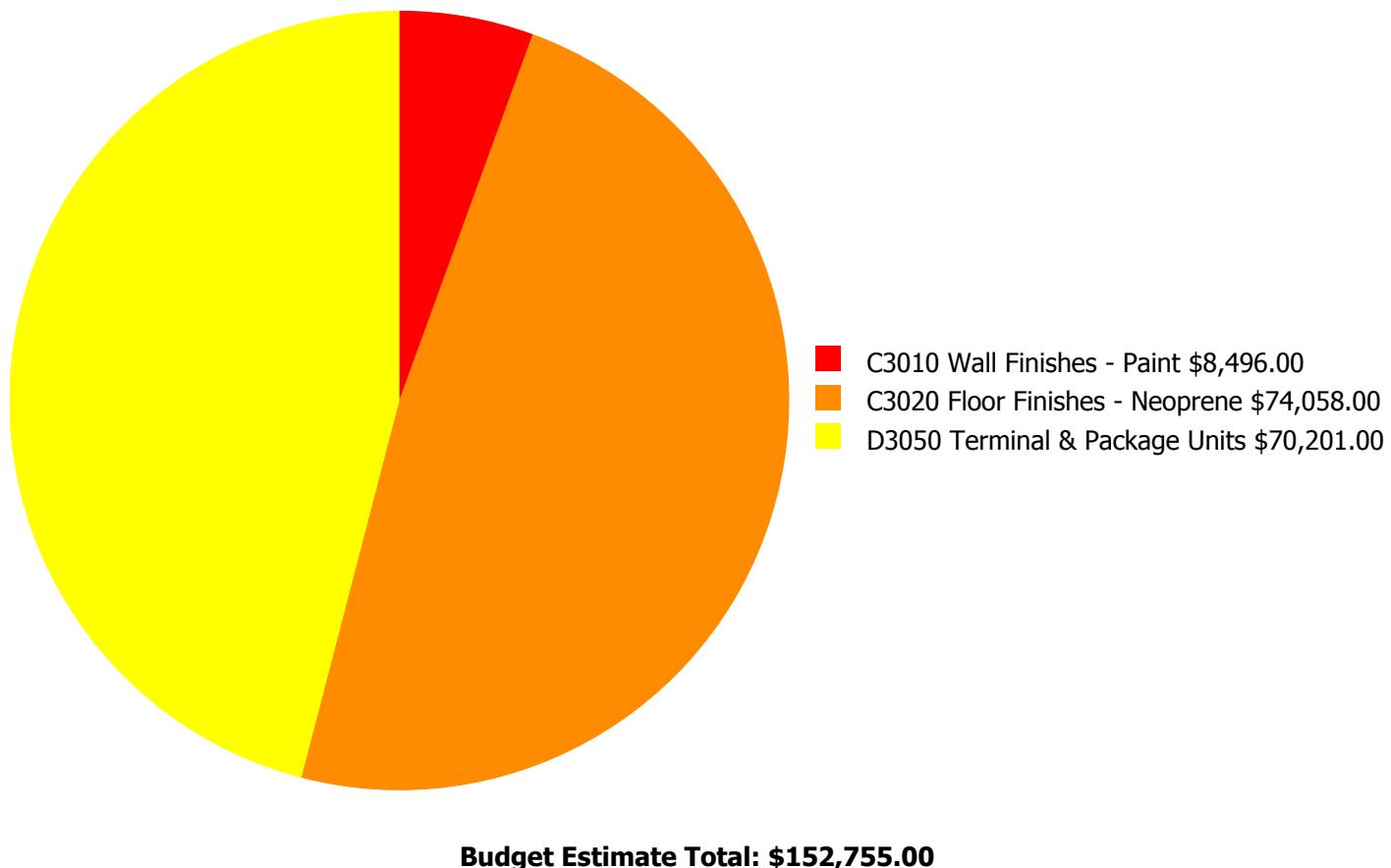
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



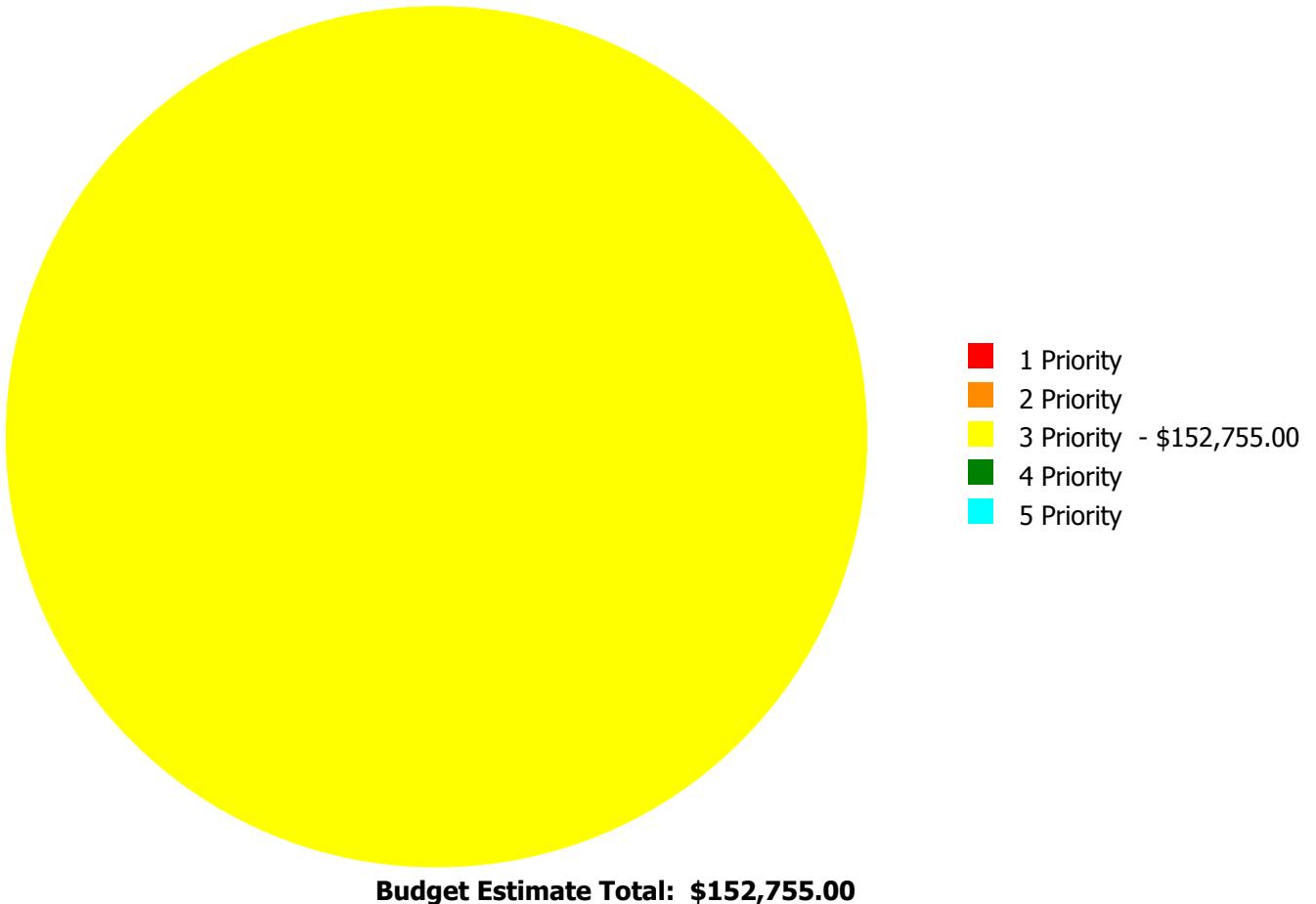
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

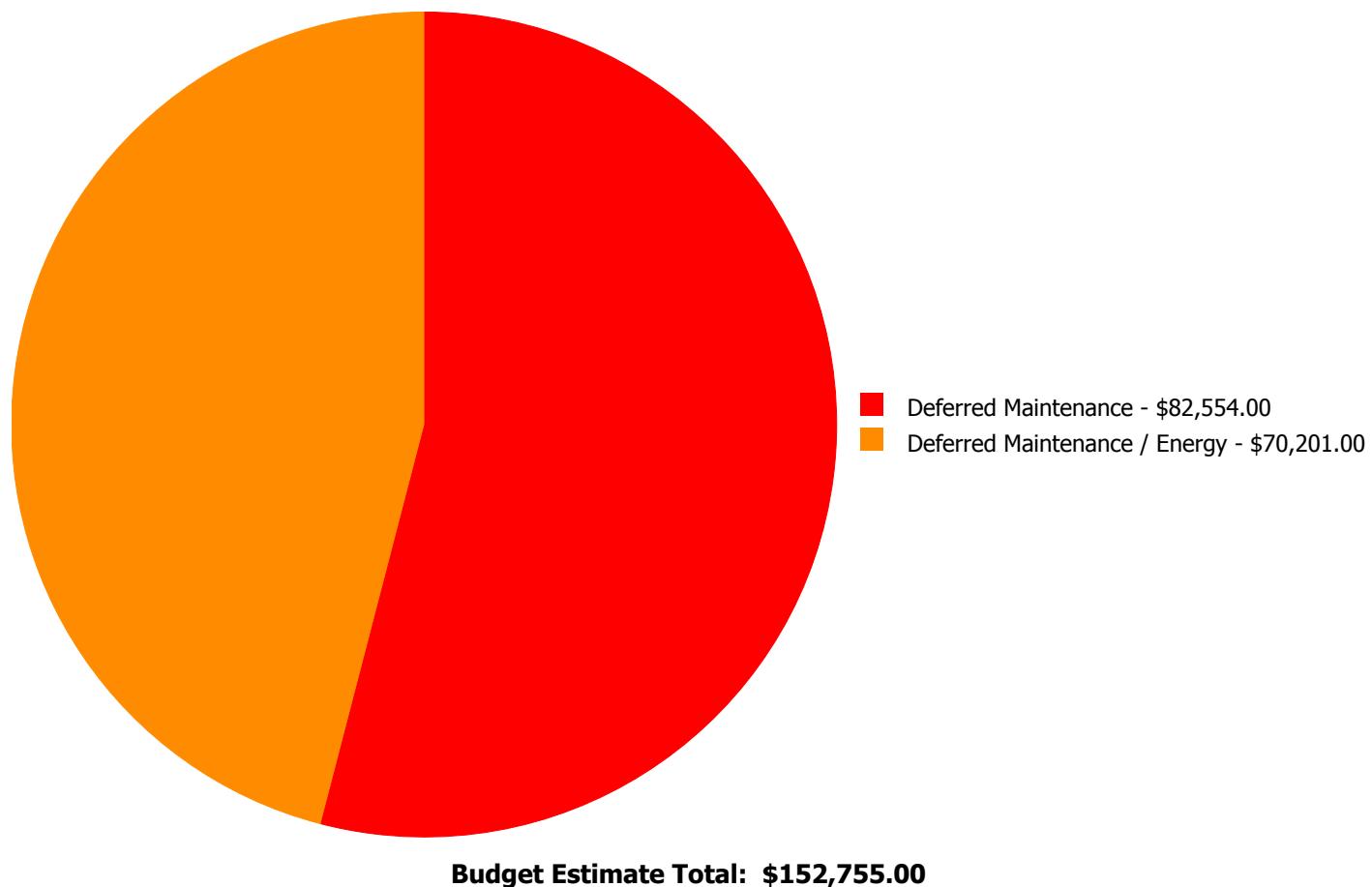
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
C3020	Floor Finishes - Neoprene	\$0.00	\$0.00	\$74,058.00	\$0.00	\$0.00	\$74,058.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
	Total:	\$0.00	\$0.00	\$152,755.00	\$0.00	\$0.00	\$152,755.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

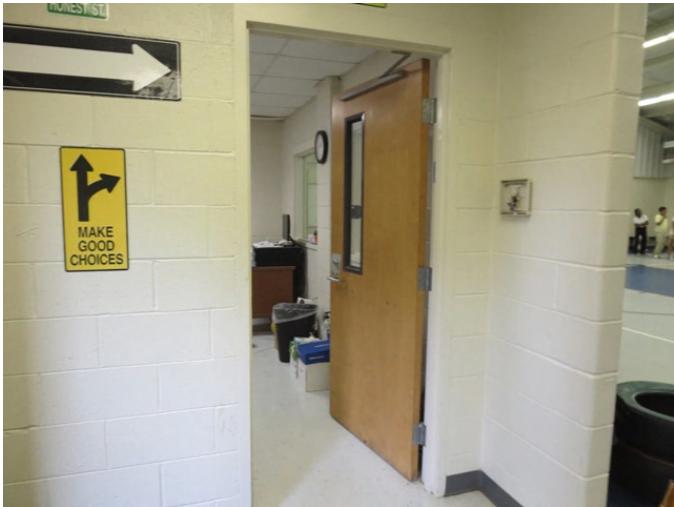


Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$8,496.00

Assessor Name: Ben Nixon

Date Created: 06/03/2015

Notes: The painted wall finish is deteriorating due to age and use, and should be replaced.

System: C3020 - Floor Finishes - Neoprene



Location: Basketball Court

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 4,656.00

Unit of Measure: S.F.

Estimate: \$74,058.00

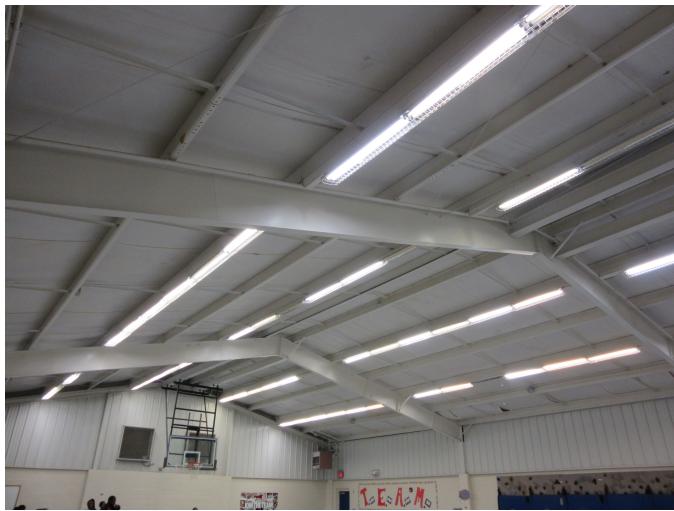
Assessor Name: Ben Nixon

Date Created: 06/16/2015

Notes: The athletic floor covering is beyond its expected service life, stained and worn, and should be replaced.

School Assessment Report - 2001 Gym

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Inadequate

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$70,201.00

Assessor Name: Ben Nixon

Date Created: 06/03/2015

Notes: One PTAC AC unit is located in the office area of the gym. It is nearing the end of its expected service life. The main gym area does not have air conditioning and it should be provided.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	54,262
Year Built:	1958
Last Renovation:	2001
Replacement Value:	\$1,270,556
Repair Cost:	\$576,915.29
Total FCI:	45.41 %
Total RSLI:	28.13 %
FCA Score:	54.59



Description:

The Wadsworth Elementary School site was originally constructed in 1958, has a total area of 8.5 acres, and is occupied by approximately 54,262 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, covered walkways, flag pole, landscaping, open fields, playgrounds, retaining wall and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code:	1710
------------	------

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	15.94 %	48.21 %	\$325,031.09
G30 - Site Mechanical Utilities	36.29 %	53.42 %	\$211,893.11
G40 - Site Electrical Utilities	53.06 %	20.03 %	\$39,991.09
Totals:	28.13 %	45.41 %	\$576,915.29

Photo Album

The photo album consists of the various cardinal directions of the building.

- 1). Aerial Image of Wadsworth Elementary School - Oct 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$	
G2010	Roadways	\$5.17	S.F.	22,521	25	1958	1983		0.00 %	110.00 %	-32		\$128,076.93	\$116,434	
G2020	Parking Lots	\$4.56	S.F.	10,675	25	1958	1983		0.00 %	110.00 %	-32		\$53,545.80	\$48,678	
G2030	Pedestrian Paving	\$1.50	S.F.	54,262	30	1958	1988		0.00 %	110.00 %	-27		\$89,532.30	\$81,393	
G2040	Baseball Field	\$8.35	S.F.	0	0				0.00 %	0.00 %				\$0	
G2040	Canopies	\$0.29	S.F.	0	0				0.00 %	0.00 %				\$0	
G2040	Covered Walkways	\$48.72	S.F.	1,550	25	2001	2026		44.00 %	0.00 %	11			\$75,516	
G2040	Fencing & Guardrails	\$0.91	S.F.	54,262	30	1995	2025		33.33 %	0.00 %	10			\$49,378	
G2040	Football Field	\$5.85	S.F.	0	0				0.00 %	0.00 %				\$0	
G2040	Hard Surface Play Area	\$6.26	S.F.	7,824	25	2000	2025	2015	0.00 %	110.00 %	0		\$53,876.06	\$48,978	
G2040	Playing Field	\$3.92	S.F.	44,684	20	2001	2021		30.00 %	0.00 %	6			\$175,161	
G2040	Soccer/Lacross Field	\$5.00	S.F.	0	0				0.00 %	0.00 %				\$0	
G2040	Softball Field	\$8.86	S.F.	0	0				0.00 %	0.00 %				\$0	
G2040	Tennis Courts	\$18.47	S.F.	0	0				0.00 %	0.00 %				\$0	
G2040	Track	\$7.04	S.F.	0	0				0.00 %	0.00 %				\$0	
G2050	Landscaping	\$1.45	S.F.	54,262	15	2001	2016		6.67 %	0.00 %	1			\$78,680	
G3010	Water Supply	\$1.83	S.F.	54,262	50	2001	2051		72.00 %	0.00 %	36			\$99,299	
G3020	Sanitary Sewer	\$1.15	S.F.	54,262	50	2001	2051		72.00 %	0.00 %	36			\$62,401	
G3030	Storm Sewer	\$3.55	S.F.	54,262	50	1958	2008		0.00 %	110.00 %	-7		\$211,893.11	\$192,630	
G3060	Fuel Distribution	\$0.78	S.F.	54,262	40	2001	2041		65.00 %	0.00 %	26			\$42,324	
G4010	Electrical Distribution	\$1.86	S.F.	54,262	50	2001	2051		72.00 %	0.00 %	36			\$100,927	
G4020	Site Lighting	\$1.15	S.F.	54,262	30	2001	2031		53.33 %	0.00 %	16			\$62,401	
G4030	Site Communications & Security	\$0.67	S.F.	54,262	10	2001	2011		0.00 %	110.00 %	-4		\$39,991.09	\$36,356	
Total										28.13 %	45.41 %			\$576,915.29	\$1,270,556

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

School Assessment Report - Site

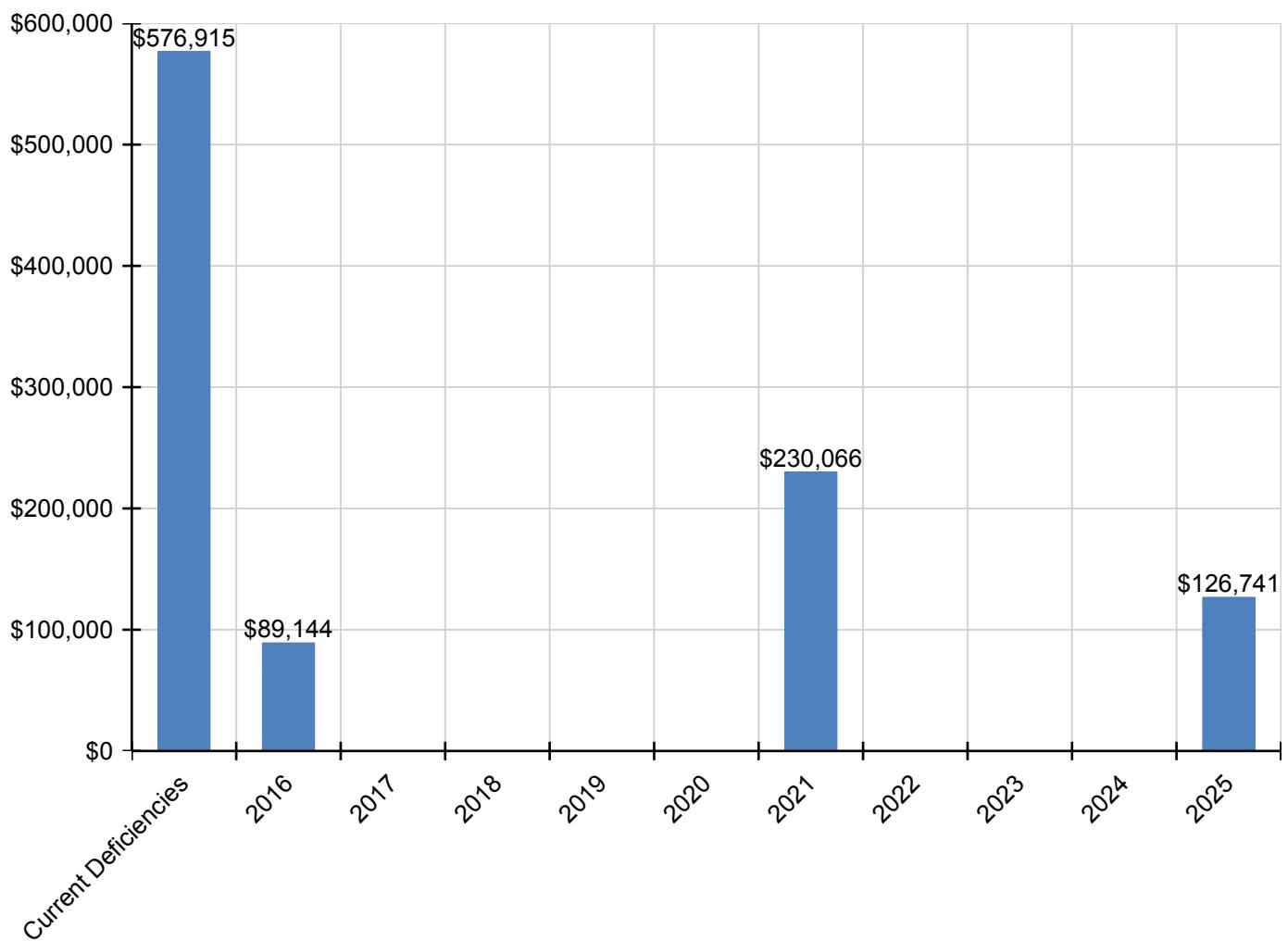
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$576,915	\$89,144	\$0	\$0	\$0	\$0	\$230,066	\$0	\$0	\$0	\$126,741	\$1,022,867
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$128,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,077
G2020 - Parking Lots	\$53,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,546
G2030 - Pedestrian Paving	\$89,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,532
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,996	\$72,996
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$53,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,876
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$230,066	\$0	\$0	\$0	\$0	\$230,066
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$0	\$89,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,144
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$211,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,893
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$39,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,745	\$93,736

* Indicates non-renewable system

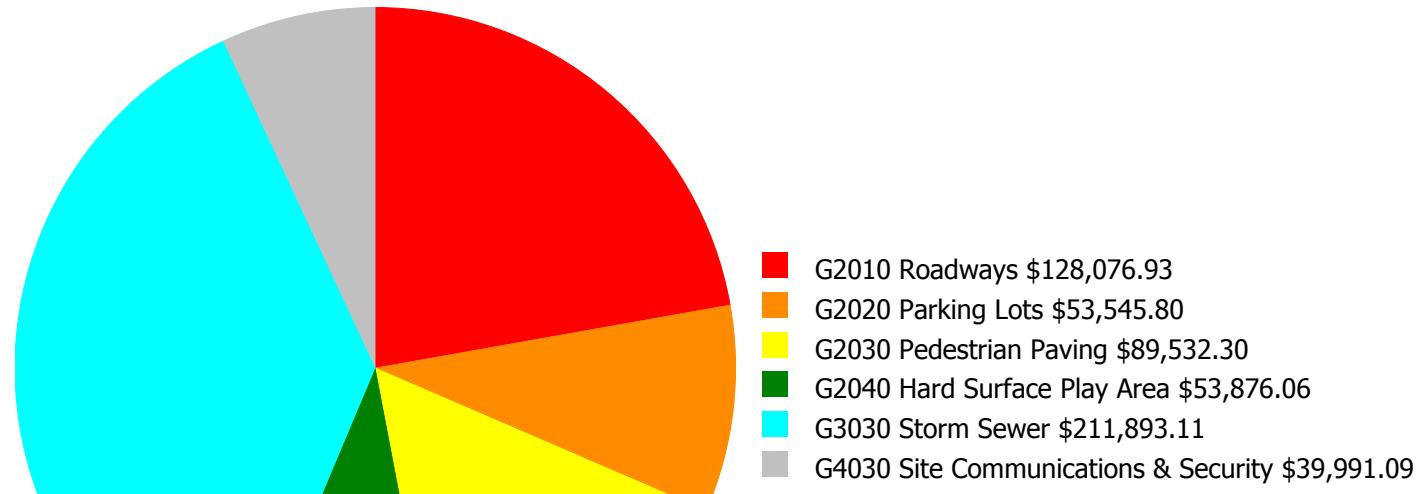
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

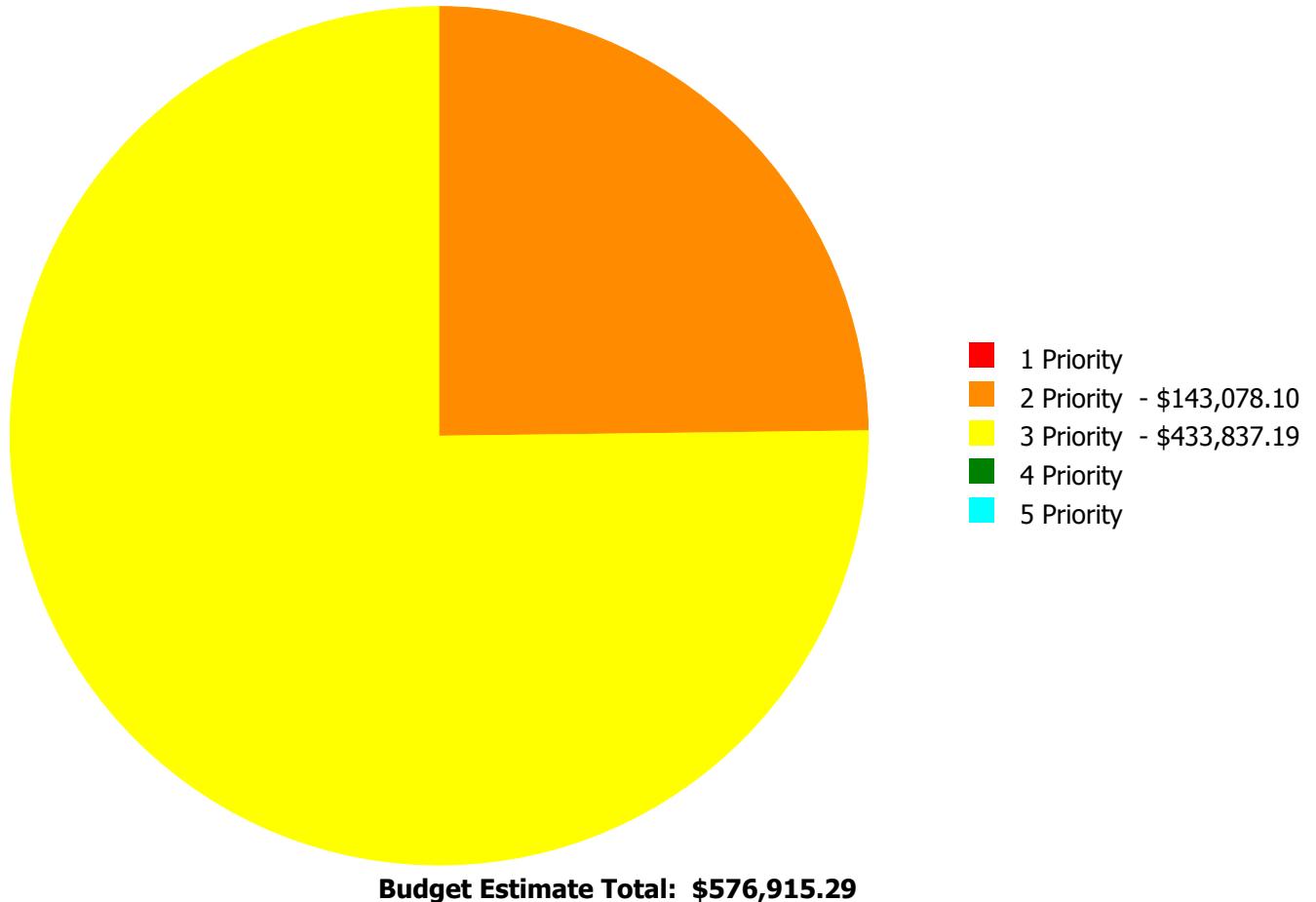
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$576,915.29

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

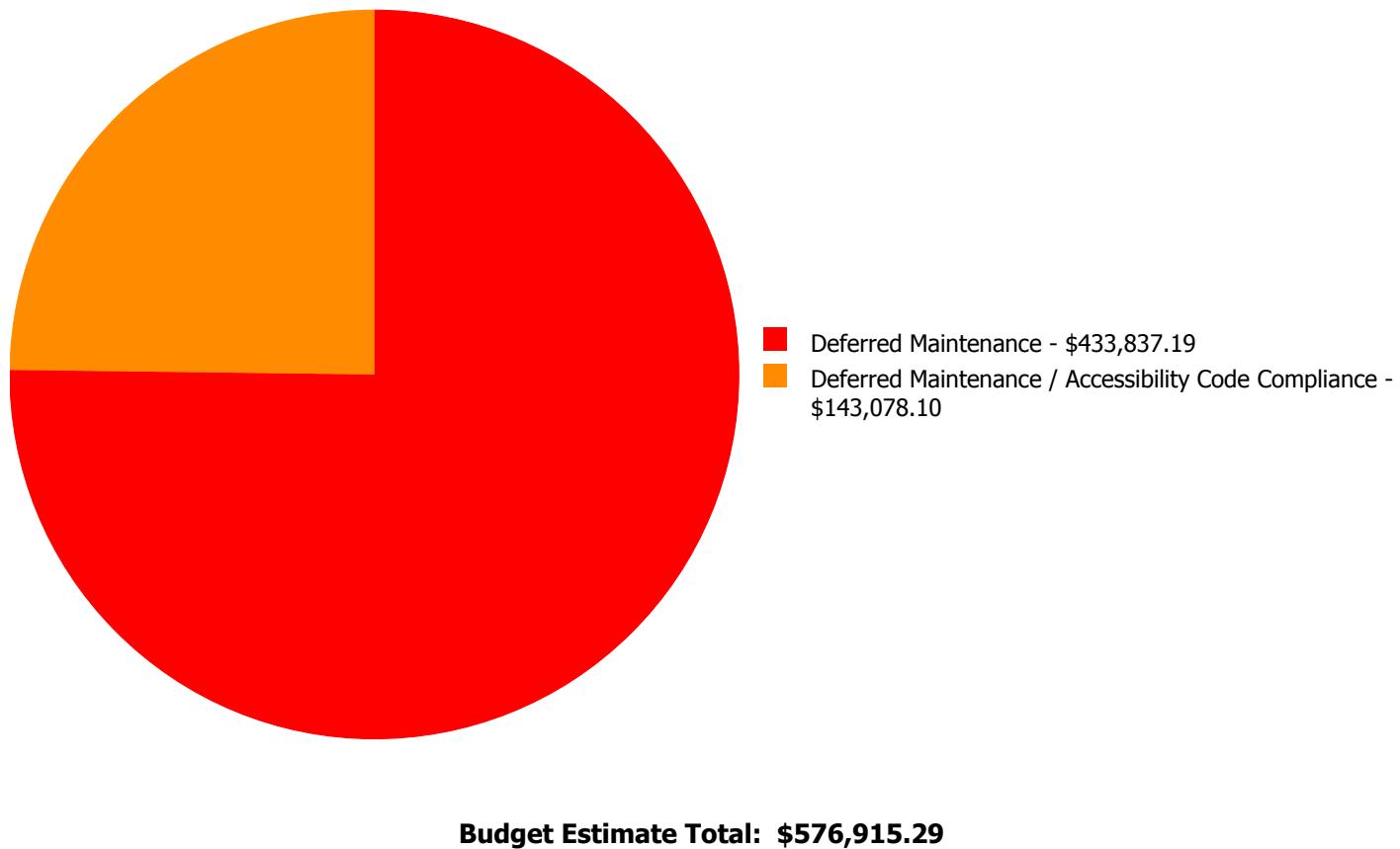
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$0.00	\$128,076.93	\$0.00	\$0.00	\$128,076.93
G2020	Parking Lots	\$0.00	\$53,545.80	\$0.00	\$0.00	\$0.00	\$53,545.80
G2030	Pedestrian Paving	\$0.00	\$89,532.30	\$0.00	\$0.00	\$0.00	\$89,532.30
G2040	Hard Surface Play Area	\$0.00	\$0.00	\$53,876.06	\$0.00	\$0.00	\$53,876.06
G3030	Storm Sewer	\$0.00	\$0.00	\$211,893.11	\$0.00	\$0.00	\$211,893.11
G4030	Site Communications & Security	\$0.00	\$0.00	\$39,991.09	\$0.00	\$0.00	\$39,991.09
	Total:	\$0.00	\$143,078.10	\$433,837.19	\$0.00	\$0.00	\$576,915.29

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: G2020 - Parking Lots



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 2 Priority

Correction: Renew System

Qty: 10,675.00

Unit of Measure: S.F.

Estimate: \$53,545.80

Assessor Name: Sam Mandola

Date Created: 05/15/2015

Notes: The parking lot is beyond its expected service life, deteriorating, and should be replaced and upgraded to improve ADA accessibility. Parking lot is missing sufficient accessible parking spaces and accessible routes.

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 2 Priority

Correction: Renew System

Qty: 54,262.00

Unit of Measure: S.F.

Estimate: \$89,532.30

Assessor Name: Sam Mandola

Date Created: 05/15/2015

Notes: Pedestrian paving is beyond its expected service life, deteriorated, and should be scheduled for replacement and upgrading to improve ADA accessibility. Directional signage is also missing on site.

Priority 3 Priority:

System: G2010 - Roadways



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 22,521.00

Unit of Measure: S.F.

Estimate: \$128,076.93

Assessor Name: Eduardo Lopez

Date Created: 05/15/2015

Notes: Roadways are beyond their expected service life, deteriorating, and should be replaced.

System: G2040 - Hard Surface Play Area



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 7,824.00

Unit of Measure: S.F.

Estimate: \$53,876.06

Assessor Name: Eduardo Lopez

Date Created: 05/28/2015

Notes: The hard surface play area is beyond its expected service life, damaged with cracks, and should be replaced.

School Assessment Report - Site

System: G3030 - Storm Sewer



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,262.00

Unit of Measure: S.F.

Estimate: \$211,893.11

Assessor Name: Eduardo Lopez

Date Created: 05/28/2015

Notes: The storm sewer system is beyond its expected service life and should be scheduled for replacement.

System: G4030 - Site Communications & Security



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,262.00

Unit of Measure: S.F.

Estimate: \$39,991.09

Assessor Name: Eduardo Lopez

Date Created: 05/28/2015

Notes: The site communications and security systems are beyond their expected service life and should be scheduled for replacement.

Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

School Assessment Report - Wadsworth Elementary

Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

School Assessment Report - Wadsworth Elementary

eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.

School Assessment Report - Wadsworth Elementary

Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

School Assessment Report - Wadsworth Elementary

Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.