DeKalb County School District/Elementary Schools

Stone Mountain Elementary

School Assessment Report
May 20, 2016



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School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 65,647 Year Built: 1954 Last Renovation: 2015 Replacement Value: \$15,415,629 Repair Cost: \$8,149,418.82 Total FCI: 52.86 % Total RSLI: 30.51 % FCA Score: 47.14



Description:

The Stone Mountain Elementary School campus consists of two buildings located at 6720 James B. Rivers Drive in Stone Mountain, Georgia. The original campus was constructed in 1954, additions to the main school building were constructed in 1966, 1970 and 1975, and a gymnasium building was constructed in 2003. In addition to the buildings, the campus contains a playing field. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

Attributes:

General	Attri	butes:
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Assigned Region: Region 3 Board District: District 6
DOE Facility: 2068 Geographic Region: Region 3

HS Attendance Area: Stone Mountain HS Jurisdictional City: City of Stone Mountain

Site Acreage: 8.5

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

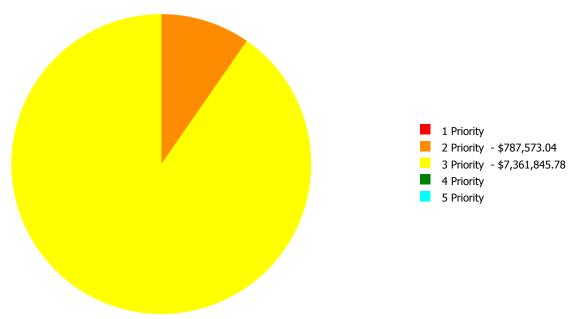
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	43.63 %	0.00 %	\$0.00
A20 - Basement Construction	51.00 %	0.00 %	\$0.00
B10 - Superstructure	52.08 %	0.00 %	\$0.00
B20 - Exterior Enclosure	6.03 %	45.44 %	\$703,096.14
B30 - Roofing	3.78 %	104.52 %	\$1,370,048.00
C10 - Interior Construction	8.61 %	95.41 %	\$806,806.00
C20 - Stairs	51.00 %	0.00 %	\$0.00
C30 - Interior Finishes	32.02 %	25.06 %	\$595,150.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	3.42 %	103.73 %	\$1,685,755.00
D30 - HVAC	73.22 %	28.20 %	\$684,406.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	41.84 %	59.59 %	\$957,315.00
E10 - Equipment	94.94 %	5.56 %	\$26,474.00
E20 - Furnishings	0.00 %	110.00 %	\$355,418.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
G20 - Site Improvements	0.00 %	110.00 %	\$825,582.09
G30 - Site Mechanical Utilities	17.87 %	11.74 %	\$56,325.13
G40 - Site Electrical Utilities	11.93 %	34.38 %	\$83,043.46
Totals:	30.51 %	52.86 %	\$8,149,418.82

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1954, 1966, 1970, 1975 Building	60,169	53.85	\$0.00	\$219,939.14	\$6,797,994.00	\$0.00	\$0.00
2003 Gym	5,478	18.29	\$0.00	\$69,700.00	\$96,835.00	\$0.00	\$0.00
Site	65,647	65.55	\$0.00	\$497,933.90	\$467,016.78	\$0.00	\$0.00
Total:		52.86	\$0.00	\$787,573.04	\$7,361,845.78	\$0.00	\$0.00

Deficiencies By Priority



Budget Estimate Total: \$8,149,418.82

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	60,169
Year Built:	1954
Last Renovation:	2015
Replacement Value:	\$13,033,345
Repair Cost:	\$7,017,933.14
Total FCI:	53.85 %
Total RSLI:	31.09 %
FCA Score:	46.15



Description:

The main building at Stone Mountain Elementary School is a one-story building located at 6720 James B. Rivers Drive in Stone Mountain, Georgia. Originally built in 1954, there have been three additions in 1966, 1970 and 1975, and a major renovation in 2015, including HVAC, ceilings, and lighting fixtures under SPLOST. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General	Attributes:

Building Codes: 2010, 2011, 2012, 2013 Fire Sprinkler System: No

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	39.00 %	0.00 %	\$0.00
A20 - Basement Construction	51.00 %	0.00 %	\$0.00
B10 - Superstructure	39.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	0.00 %	49.24 %	\$703,096.14
B30 - Roofing	0.00 %	110.00 %	\$1,370,048.00
C10 - Interior Construction	0.00 %	110.00 %	\$806,806.00
C20 - Stairs	51.00 %	0.00 %	\$0.00
C30 - Interior Finishes	32.92 %	22.73 %	\$516,954.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	110.00 %	\$1,685,755.00
D30 - HVAC	75.67 %	26.76 %	\$614,205.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	41.87 %	61.74 %	\$939,177.00
E10 - Equipment	94.94 %	5.56 %	\$26,474.00
E20 - Furnishings	0.00 %	110.00 %	\$355,418.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
Totals:	31.09 %	53.85 %	\$7,017,933.14

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Jun 29, 2015







3). South Elevation - Jun 29, 2015



4). West Elevation - Jun 29, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed		Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$6.49	S.F.	60,169	100	1954	2054		39.00 %	0.00 %	39			\$390,497
A1020	Special Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$7.09	S.F.	60,169	100	1954	2054		39.00 %	0.00 %	39			\$426,598
A2010	Basement Excavation	\$0.22	S.F.	8,295	100	1966	2066		51.00 %	0.00 %	51			\$1,825
A2020	Basement Walls	\$5.55	S.F.	8,295	100	1966	2066		51.00 %	0.00 %	51			\$46,037
B1010	Floor Construction	\$0.00	S.F.	0	100	1966	2066		51.00 %	0.00 %	51			\$0
B1020	Roof Construction	\$5.34	S.F.	60,169	100	1954	2054		39.00 %	0.00 %	39			\$321,302
B2010	Exterior Walls	\$16.02	S.F.	60,169	60	1954	2014		0.00 %	20.00 %	-1		\$192,803.14	\$963,907
B2020	Exterior Windows	\$6.79	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$449,402.00	\$408,548
B2030	Exterior Doors	\$0.92	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$60,891.00	\$55,355
B3010	Roof Coverings - Asphalt Shingles	\$0.00	S.F.	0	10	1954	1964		0.00 %	0.00 %	-51			\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	60,169	25	1975	2000		0.00 %	110.00 %	-15		\$1,370,048.00	\$1,245,498
B3010	Roof Coverings - EPDM	\$0.00	S.F.	0	15	1954	1969		0.00 %	0.00 %	-46			\$0
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.	0	30	1954	1984		0.00 %	0.00 %	-31			\$0
B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.	0	75	1954	2029		18.67 %	0.00 %	14			\$0
B3020	Roof Openings	\$0.00	S.F.	0	30	1954	1984		0.00 %	0.00 %	-31			\$0
C1010	Partitions	\$7.01	S.F.	60,169	40	1954	1994		0.00 %	110.00 %	-21		\$463,963.00	\$421,785
C1020	Interior Doors	\$2.39	S.F.	60,169	30	1970	2000		0.00 %	110.00 %	-15		\$158,184.00	\$143,804
C1030	Fittings	\$2.79	S.F.	60,169	20	1954	1974		0.00 %	110.00 %	-41		\$184,659.00	\$167,872
C2010	Stair Construction	\$2.21	S.F.	8,295	100	1966	2066		51.00 %	0.00 %	51			\$18,332
C3010	Wall Finishes - Ceramic Tile	\$10.27	S.F.	24,069	100	1975	2075		60.00 %	0.00 %	60			\$247,189
C3010	Wall Finishes - Paint	\$1.93	S.F.	36,100	10	1975	1985		0.00 %	110.00 %	-30		\$76,640.00	\$69,673
C3010	Wall Finishes - Wood Paneling	\$2.13	S.F.	3,009	10	1954	1964		0.00 %	110.00 %	-51		\$7,050.00	\$6,409
C3020	Floor Finishes - Carpet	\$7.40	S.F.	4,209	8	2003	2011		0.00 %	110.00 %	-4		\$34,261.00	\$31,147
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	6,017	50	1954	2004		0.00 %	110.00 %	-11		\$95,905.00	\$87,186
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	18,051	50	1954	2004		0.00 %	0.00 %	-11			\$956,884
C3020	Floor Finishes - VCT	\$9.54	S.F.	28,883	20	1975	1995		0.00 %	110.00 %	-20		\$303,098.00	\$275,544
C3020	Floor Finishes - Wood	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$9.98	S.F.	60,169	20	2015	2035		100.00 %	0.00 %	20			\$600,487
D1010	Elevators and Lifts	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2010	Plumbing Fixtures	\$17.66	S.F.	60,169	20	1954	1974		0.00 %	110.00 %	-41		\$1,168,843.00	\$1,062,585
D2020	Domestic Water Distribution	\$3.99	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$264,082.00	\$240,074
D2030	Sanitary Waste	\$3.41	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$225,694.00	\$205,176
D2040	Rain Water Drainage	\$0.00	S.F.		0				0.00 %	0.00 %				\$0

School Assessment Report - 1954, 1966, 1970, 1975 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	60,169	40	1954	1994		0.00 %	110.00 %	-21		\$27,136.00	\$24,669
D3020	Heat Generating Systems	\$4.55	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$301,146.00	\$273,769
D3030	Cooling Generating Systems	\$4.73	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$313,059.00	\$284,599
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	60,169	30	2015	2045		100.00 %	0.00 %	30			\$331,531
D3050	Terminal & Package Units	\$18.52	S.F.	60,169	15	2015	2030		100.00 %	0.00 %	15			\$1,114,330
D3060	Controls & Instrumentation	\$3.60	S.F.	60,169	20	2015	2035		100.00 %	0.00 %	20			\$216,608
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	60,169	30	2015	2045		100.00 %	0.00 %	30			\$74,008
D4010	Sprinklers	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$119,796.00	\$108,906
D5020	Branch Wiring	\$6.78	S.F.	60,169	30	1954	1984		0.00 %	110.00 %	-31		\$448,740.00	\$407,946
D5020	Lighting	\$8.90	S.F.	60,169	30	2015	2045		100.00 %	0.00 %	30			\$535,504
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	60,169	10	1954	1964		0.00 %	110.00 %	-51		\$370,641.00	\$336,946
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	60,169	10	2015	2025		100.00 %	0.00 %	10			\$74,008
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	60,169	10	2009	2019		40.00 %	0.00 %	4			\$36,703
D5090	Other Electrical Systems - Emergency Generator	\$0.35	S.F.	60,169	15	2009	2024		60.00 %	0.00 %	9			\$21,059
E1010	Commercial Equipment	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$0.40	S.F.	60,169	20	1975	1995		0.00 %	110.00 %	-20		\$26,474.00	\$24,068
E1090	Other Equipment - Kitchen Equipment	\$7.51	S.F.	60,169	20	2015	2035		100.00 %	0.00 %	20			\$451,869
E2010	Fixed Furnishings	\$5.37	S.F.	60,169	20	1975	1995		0.00 %	110.00 %	-20		\$355,418.00	\$323,108
F1010	Special Structures - Canopies	\$1.61	S.F.	0	25	1954	1979		0.00 %	0.00 %	-36			\$0
								Total	31.09 %	53.85 %			\$7,017,933.14	\$13,033,345

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$7,017,933	\$0	\$0	\$0	\$45,440	\$0	\$0	\$0	\$43,401	\$30,225	\$719,990	\$7,856,989
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$192,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,803
B2020 - Exterior Windows	\$449,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,402
B2030 - Exterior Doors	\$60,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,891
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$1,370,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,048
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 1954, 1966, 1970, 1975 Building

C1010 - Partitions	\$463,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,963
C1020 - Interior Doors	\$158,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,184
C1030 - Fittings	\$184,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,659
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$76,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,998	\$179,638
C3010 - Wall Finishes - Wood Paneling	\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,475	\$16,525
C3020 - Floor Finishes - Carpet	\$34,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,401	\$0	\$0	\$77,662
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$95,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,905
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$303,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,098
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$1,168,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,843
D2020 - Domestic Water Distribution	\$264,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,082
D2030 - Sanitary Waste	\$225,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,694
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$27,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,136
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$301,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,146
D3030 - Cooling Generating Systems	\$313,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,059
D3040 - Distribution & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

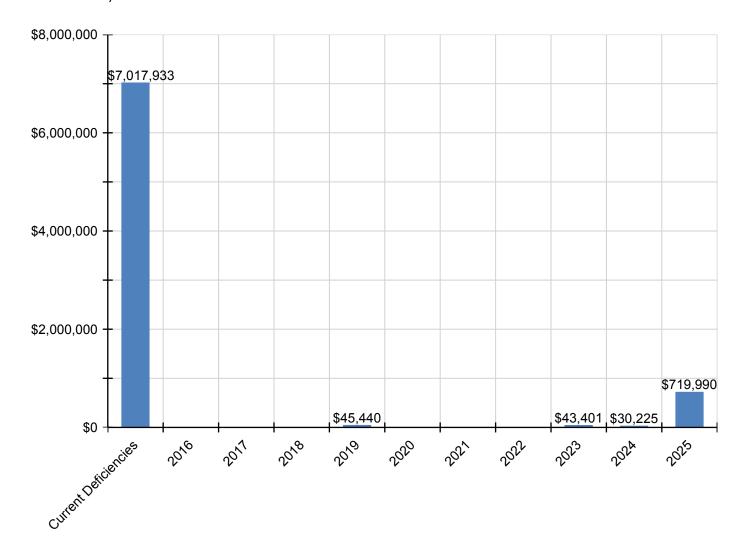
School Assessment Report - 1954, 1966, 1970, 1975 Building

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$119,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,796
D5020 - Branch Wiring	\$448,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448,740
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$370,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498,111	\$868,752
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,407	\$109,407
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$45,440	\$0	\$0	\$0	\$0	\$0	\$0	\$45,440
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,225	\$0	\$30,225
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$26,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,474
E1090 - Other Equipment - Kitchen Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$355,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,418
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

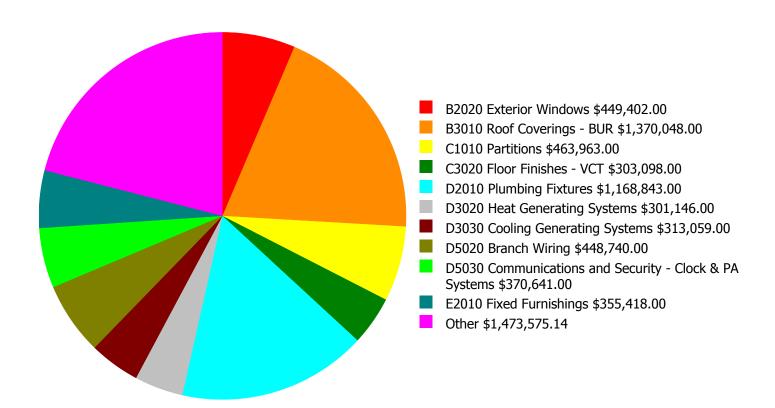
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

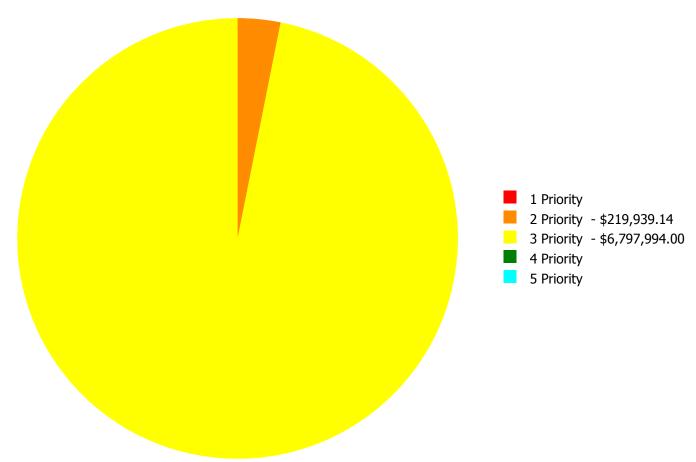
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$7,017,933.14

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$7,017,933.14

Deficiency By Priority Investment Table

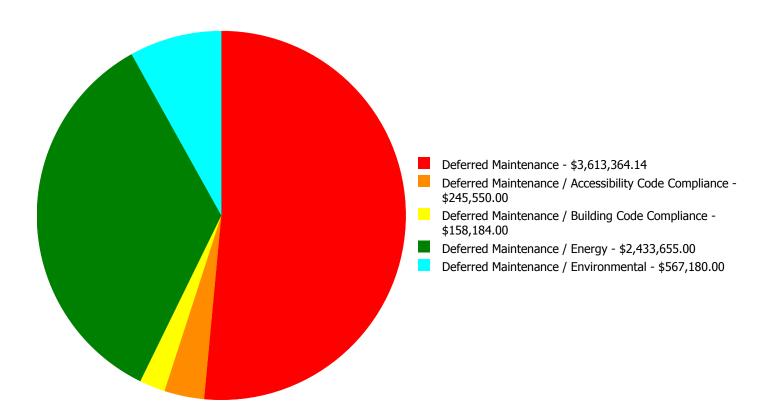
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$192,803.14	\$0.00	\$0.00	\$0.00	\$192,803.14
B2020	Exterior Windows	\$0.00	\$0.00	\$449,402.00	\$0.00	\$0.00	\$449,402.00
B2030	Exterior Doors	\$0.00	\$0.00	\$60,891.00	\$0.00	\$0.00	\$60,891.00
B3010	Roof Coverings - BUR	\$0.00	\$0.00	\$1,370,048.00	\$0.00	\$0.00	\$1,370,048.00
C1010	Partitions	\$0.00	\$0.00	\$463,963.00	\$0.00	\$0.00	\$463,963.00
C1020	Interior Doors	\$0.00	\$0.00	\$158,184.00	\$0.00	\$0.00	\$158,184.00
C1030	Fittings	\$0.00	\$0.00	\$184,659.00	\$0.00	\$0.00	\$184,659.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$76,640.00	\$0.00	\$0.00	\$76,640.00
C3010	Wall Finishes - Wood Paneling	\$0.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$7,050.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$34,261.00	\$0.00	\$0.00	\$34,261.00
C3020	Floor Finishes - Ceramic & Quarry Tile	\$0.00	\$0.00	\$95,905.00	\$0.00	\$0.00	\$95,905.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$303,098.00	\$0.00	\$0.00	\$303,098.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$1,168,843.00	\$0.00	\$0.00	\$1,168,843.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$264,082.00	\$0.00	\$0.00	\$264,082.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$225,694.00	\$0.00	\$0.00	\$225,694.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$27,136.00	\$0.00	\$0.00	\$0.00	\$27,136.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$301,146.00	\$0.00	\$0.00	\$301,146.00
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$313,059.00	\$0.00	\$0.00	\$313,059.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$119,796.00	\$0.00	\$0.00	\$119,796.00
D5020	Branch Wiring	\$0.00	\$0.00	\$448,740.00	\$0.00	\$0.00	\$448,740.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$370,641.00	\$0.00	\$0.00	\$370,641.00
E1020	Institutional Equipment	\$0.00	\$0.00	\$26,474.00	\$0.00	\$0.00	\$26,474.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$355,418.00	\$0.00	\$0.00	\$355,418.00
	Total:	\$0.00	\$219,939.14	\$6,797,994.00	\$0.00	\$0.00	\$7,017,933.14

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$7,017,933.14

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: B2010 - Exterior Walls



Location: Loading Dock

Distress: Damaged

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Replace exterior walls, 20% (\$14.12/sf)

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$192,803.14

Assessor Name: Ben Nixon

Date Created: 06/30/2015

Notes: The exterior walls at the loading dock are damaged and need to be repaired.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$27,136.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement. At time of site visit, contractor appears to be installing new line to the roof AC systems.

Priority 3 Priority:

System: B2020 - Exterior Windows



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$449,402.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The exterior windows are beyond their expected service life and should be replaced with energy efficient windows.

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$60,891.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The exterior doors are beyond their expected service life and should be replaced to improve ADA accessibility.

System: B3010 - Roof Coverings - BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$1,370,048.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The roof coverings are beyond their expected service life, leak, and should be replaced. SPLOST project 330-422 to replace the roof on the 1954, 1966, 1970, 1975 buildings.

System: C1010 - Partitions



Location: Throughout Building

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$463,963.00

Assessor Name: Ben Nixon

Date Created: 06/30/2015

Notes: The partitions are damaged and need to be repaired or replaced.

System: C1020 - Interior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$158,184.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Interior doors are beyond their expected service life and should be replaced to improve ADA accessibility and comply with building code.

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$184,659.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Fittings, such as toilet partitions, handrails and signage, are beyond their expected service life, damaged, not ADA compliant, and should be replaced. Handrails are reported as a safety issue. SPLOST project 421-301-023 to reconfigure / remodel select existing student restrooms, existing staff restroom, and existing special education restroom to provide ADA accessibility.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,100.00

Unit of Measure: S.F.

Estimate: \$76,640.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life and should be replaced.

System: C3010 - Wall Finishes - Wood Paneling



Location: Offices

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 3,009.00

Unit of Measure: S.F.

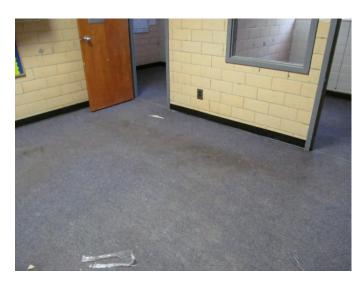
Estimate: \$7,050.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The wood paneling is beyond its expected service life and should be replaced.

System: C3020 - Floor Finishes - Carpet



Location: Offices, Library

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 4,209.00

Unit of Measure: S.F.

Estimate: \$34,261.00

Assessor Name: Ben Nixon

Date Created: 06/30/2015

Notes: The carpet is beyond its expected service life and should be replaced.

System: C3020 - Floor Finishes - Ceramic & Quarry Tile



Location: Kitchen and Restrooms

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 6,017.00

Unit of Measure: S.F.

Estimate: \$95,905.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The tile floor covering is beyond its expected service life and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 28,883.00

Unit of Measure: S.F.

Estimate: \$303,098.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The VCT floor covering is beyond its expected service life and should be replaced.

System: D2010 - Plumbing Fixtures



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$1,168,843.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Plumbing fixtures are beyond their expected service life, worn, stained and chipped. Some of the fixtures were replaced in 2011; however, the majority are original and the entire system should be replaced. SPLOST project 421-301-023 to reconfigure / remodel select existing student restrooms, existing staff restroom, and existing special education restroom to provide ADA accessibility.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$264,082.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The domestic water distribution system is beyond its expected service life, corroded, has water quality issues, and should be scheduled for replacement. SPLOST project 421-135 to install reduced pressure zone (RPZ) devices on existing domestic and fire water supply lines.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$225,694.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement. Staff reports odor and clogged drains.

System: D3020 - Heat Generating Systems



Location: Mechanical Room

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$301,146.00

Assessor Name: Ben Nixon

Date Created: 06/29/2015

Notes: The heat generating system is beyond its expected service life, inadequate, and should be scheduled for replacement.

System: D3030 - Cooling Generating Systems



Location: Exterior of Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$313,059.00

Assessor Name: Ben Nixon

Date Created: 06/29/2015

Notes: The cooling generating system is beyond its expected service life with original piping, inadequate, and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$119,796.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The electrical service/distribution system is beyond its expected service life and should be scheduled for replacement. Several panel boards have been upgraded, but the majority of the system is still original.

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$448,740.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The branch wiring system is beyond its expected service life and should be scheduled for replacement. During the facility assessment, a contractor was installing new light fixtures. Some wiring was upgraded, but the vast majority of the system is still original. Receptacles in the main hall are reported as a safety hazard.

System: D5030 - Communications and Security - Clock & PA Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$370,641.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Clock and PA systems are beyond their expected service life, aged, and should be scheduled for replacement.

System: E1020 - Institutional Equipment



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$26,474.00

Assessor Name: Ben Nixon

Date Created: 02/16/2016

Notes: Institutional equipment, such as theater and stage equipment, library equipment and audio-visual equipment, is beyond its expected service life and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60,169.00

Unit of Measure: S.F.

Estimate: \$355,418.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Fixed furnishings, such as built-in cabinets, are beyond their expected service life and worn, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2003
Last Renovation:	
Replacement Value:	\$910,294
Repair Cost:	\$166,535.00
Total FCI:	18.29 %
Total RSLI:	59.02 %
FCA Score:	81.71



Description:

The 2003 gymnasium at Stone Mountain Elementary School is a one-story building located at 6720 James B. Rivers Drive in Stone Mountain, Georgia. There have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:			
Building Codes:	2020	Fire Sprinkler System: No	

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	88.00 %	0.00 %	\$0.00
B10 - Superstructure	88.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	78.16 %	0.00 %	\$0.00
B30 - Roofing	76.00 %	0.00 %	\$0.00
C10 - Interior Construction	64.93 %	0.00 %	\$0.00
C30 - Interior Finishes	11.58 %	77.70 %	\$78,196.00
D20 - Plumbing	60.00 %	0.00 %	\$0.00
D30 - HVAC	30.85 %	53.04 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	41.38 %	21.21 %	\$18,138.00
Totals:	59.02 %	18.29 %	\$166,535.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Jun 29, 2015







3). North Elevation - Jun 29, 2015



4). West Elevation - Jun 29, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2003	2103		88.00 %	0.00 %	88			\$51,165
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2003	2103		88.00 %	0.00 %	88			\$34,018
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2003	2103		88.00 %	0.00 %	88			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	60	2003	2063		80.00 %	0.00 %	48			\$108,464
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$11,011
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	50	2003	2053		76.00 %	0.00 %	38			\$65,243
C1010	Partitions	\$12.78	S.F.	5,478	40	2003	2043		70.00 %	0.00 %	28			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	40	2003	2043		70.00 %	0.00 %	28			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$18,954
C3010	Wall Finishes - Ceramic	\$6.65	S.F.	0	30	2003	2033		60.00 %	0.00 %	18			\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2003	2013		0.00 %	109.99 %	-2		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.	274	50	2003	2053		76.00 %	0.00 %	38			\$1,828
C3020	Floor Finishes - Neoprene	\$14.46	S.F.	4,382	10	2003	2013		0.00 %	110.00 %	-2		\$69,700.00	\$63,364
C3020	Floor Finishes - VCT	\$5.01	S.F.	822	15	2003	2018		20.00 %	0.00 %	3			\$4,118
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$23,610
D2010	Plumbing Fixtures	\$9.66	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$1,205
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$1,753
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$67,106
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2003	2018	2015	0.00 %	110.00 %	0		\$70,201.00	\$63,819
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	40	2003	2043		70.00 %	0.00 %	28			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	5,478	10	2003	2013		0.00 %	110.00 %	-2		\$12,835.00	\$11,668
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$4,821
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	10	2003	2013		0.00 %	110.00 %	-2		\$5,303.00	\$4,821
		<u></u>		<u> </u>				Total	59.02 %	18.29 %			\$166,535.00	\$910,294

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$166,535	\$0	\$0	\$4,950	\$0	\$0	\$0	\$0	\$108,011	\$0	\$129,465	\$408,961
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,411	\$0	\$0	\$26,411
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Neoprene	\$69,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,671	\$163,371
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$4,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,899	\$0	\$0	\$32,899
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

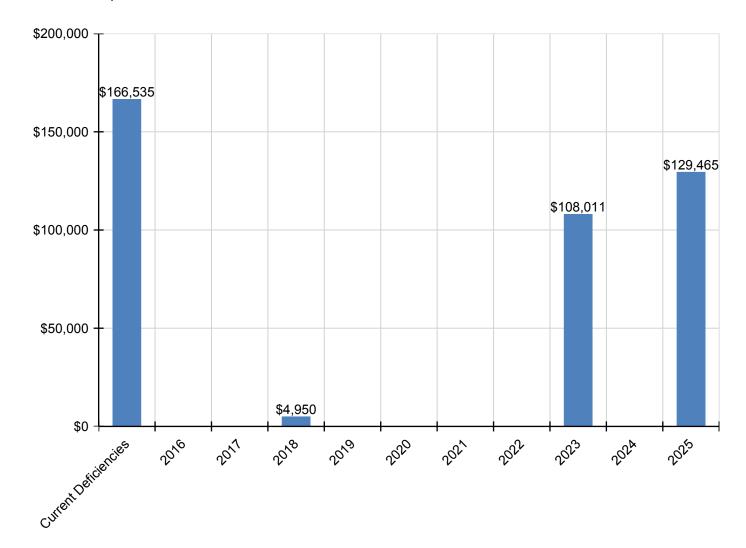
School Assessment Report - 2003 Gym

D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985	\$0	\$0	\$1,985
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,998	\$0	\$0	\$39,998
D5030 - Communications and Security - Fire Alarm	\$12,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,249	\$30,084
D5030 - Communications and Security - Public Address & Clock System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,718	\$0	\$0	\$6,718
D5030 - Communications and Security - Security & CCTV	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,127	\$12,430

^{*} Indicates non-renewable system

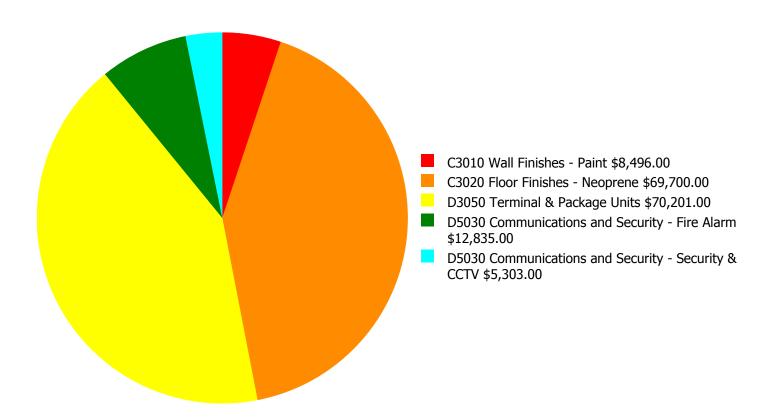
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

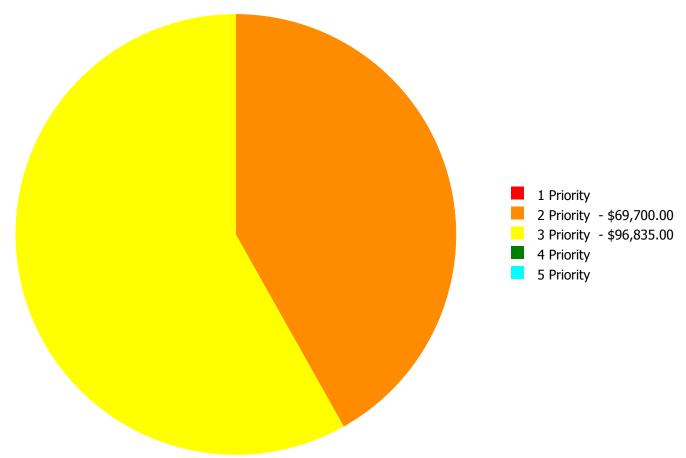
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$166,535.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

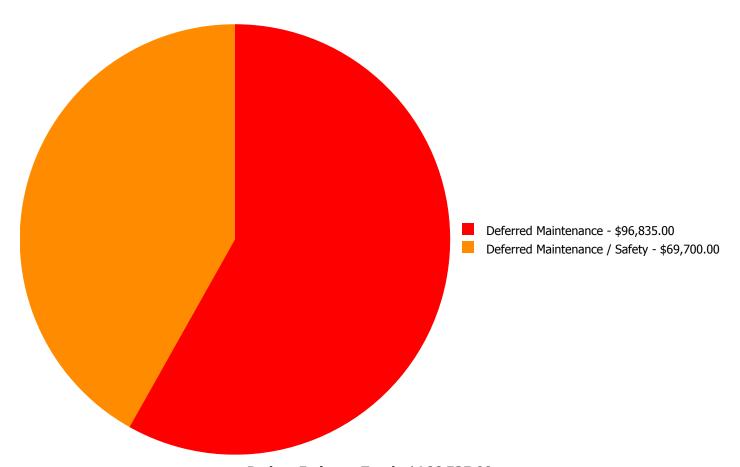
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
C3020	Floor Finishes - Neoprene	\$0.00	\$69,700.00	\$0.00	\$0.00	\$0.00	\$69,700.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$12,835.00	\$0.00	\$0.00	\$12,835.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
	Total:	\$0.00	\$69,700.00	\$96,835.00	\$0.00	\$0.00	\$166,535.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$166,535.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: C3020 - Floor Finishes - Neoprene



Location: Basketball Court

Distress: Damaged

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Renew System

Qty: 4,382.00

Unit of Measure: S.F.

Estimate: \$69,700.00

Assessor Name: Somnath Das

Date Created: 04/11/2015

Notes: The athletic floor covering is damaged, has tripping hazards, and should be replaced.

Priority 3 Priority:

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$8,496.00

Assessor Name: Somnath Das

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life and should be replaced.

System: D3050 - Terminal & Package Units



Location: Gym

Distress: Missing

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$70,201.00

Assessor Name: Somnath Das

Date Created: 10/16/2015

Notes: The primary heating and cooling system consists of gas fire units heater, ventilation fans, and single PTAC unit in the office, which are inadequate and nearing the end of their expected life. These units should be replaced with a packaged system.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$12,835.00

Assessor Name: Somnath Das

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$5,303.00

Assessor Name: Somnath Das

Date Created: 04/11/2015

Notes: The security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	65,647
Year Built:	1954
Last Renovation:	
Replacement Value:	\$1,471,990
Repair Cost:	\$964,950.68
Total FCI:	65.55 %
Total RSLI:	7.78 %
FCA Score:	34.45



Description:

The Stone Mountain Elementary School site was originally constructed in 1954, has a total area of 8.5 acres, and is occupied by approximately 65,647 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, landscaping, playing field, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General	Attri	butes:
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Site Code: 1655

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	0.00 %	110.00 %	\$825,582.09
G30 - Site Mechanical Utilities	17.87 %	11.74 %	\$56,325.13
G40 - Site Electrical Utilities	11.93 %	34.38 %	\$83,043.46
Totals:	7.78 %	65.55 %	\$964,950.68

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Stone Mountain Elementary School - Oct 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	26,334	25	1954	1979		0.00 %	110.00 %	-36		\$149,761.46	\$136,147
G2020	Parking Lots	\$4.56	S.F.	9,751	25	1954	1979		0.00 %	110.00 %	-36		\$48,911.02	\$44,465
G2030	Pedestrian Paving	\$1.50	S.F.	65,647	30	1954	1984		0.00 %	110.00 %	-31		\$108,317.55	\$98,471
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.		0				0.00 %	0.00 %				\$0
G2040	Fencing & Guardrails	\$0.91	S.F.	65,647	30	1954	1984		0.00 %	110.00 %	-31		\$65,712.65	\$59,739
G2040	Football Field	\$5.85	S.F.		0				0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.		0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.	80,745	20	1954	1974		0.00 %	110.00 %	-41		\$348,172.44	\$316,520
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.		0				0.00 %	0.00 %				\$0
G2050	Landscaping	\$1.45	S.F.	65,647	15	1954	1969		0.00 %	110.00 %	-46		\$104,706.97	\$95,188
G3010	Water Supply	\$1.83	S.F.	65,647	50	1975	2025		20.00 %	0.00 %	10			\$120,134
G3020	Sanitary Sewer	\$1.15	S.F.	65,647	50	1975	2025		20.00 %	0.00 %	10			\$75,494
G3030	Storm Sewer	\$3.55	S.F.	65,647	50	1975	2025		20.00 %	0.00 %	10			\$233,047
G3060	Fuel Distribution	\$0.78	S.F.	65,647	40	1975	2015		0.00 %	110.00 %	0		\$56,325.13	\$51,205
G4010	Electrical Distribution	\$1.86	S.F.	65,647	50	1975	2025		20.00 %	0.00 %	10			\$122,103
G4020	Site Lighting	\$1.15	S.F.	65,647	30	1975	2005		0.00 %	110.00 %	-10		\$83,043.46	\$75,494
G4030	Site Communications & Security	\$0.67	S.F.	65,647	10	2006	2016		10.00 %	0.00 %	1			\$43,983
								Total	7.78 %	65.55 %			\$964,950.68	\$1,471,990

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

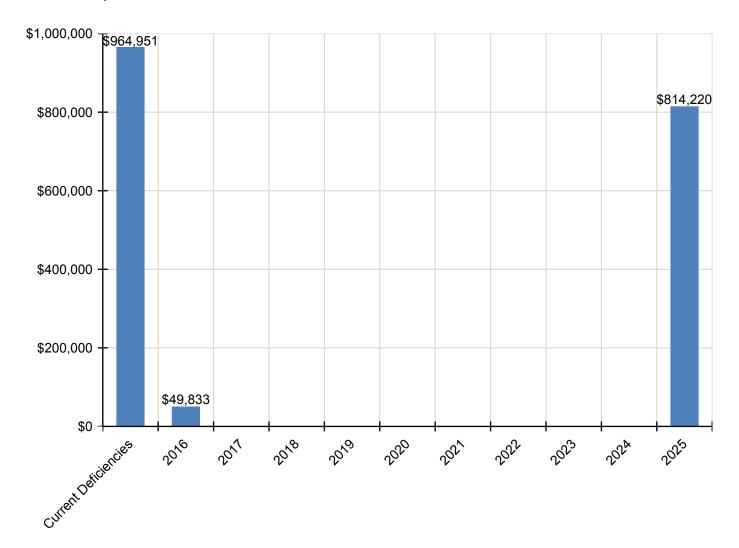
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$964,951	\$49,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814,220	\$1,829,004
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$149,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,761
G2020 - Parking Lots	\$48,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,911
G2030 - Pedestrian Paving	\$108,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,318
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$65,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,713
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$348,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,172
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$104,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,707
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,595	\$177,595
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,603	\$111,603
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,516	\$344,516
G3060 - Fuel Distribution	\$56,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,325
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,507	\$180,507
G4020 - Site Lighting	\$83,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,043
G4030 - Site Communications & Security	\$0	\$49,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,833

^{*} Indicates non-renewable system

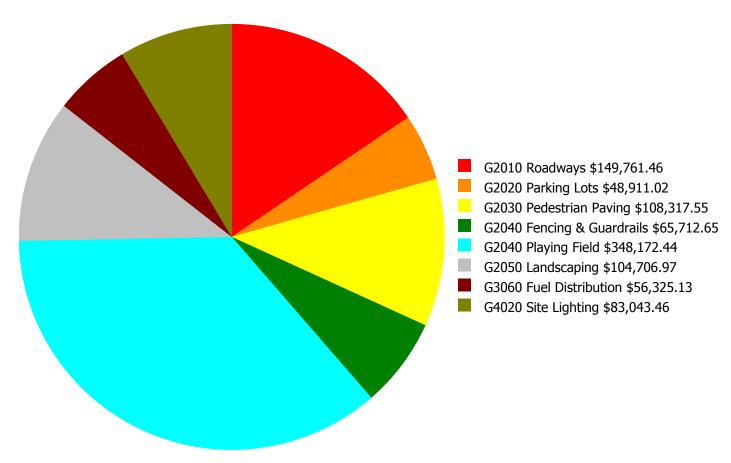
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

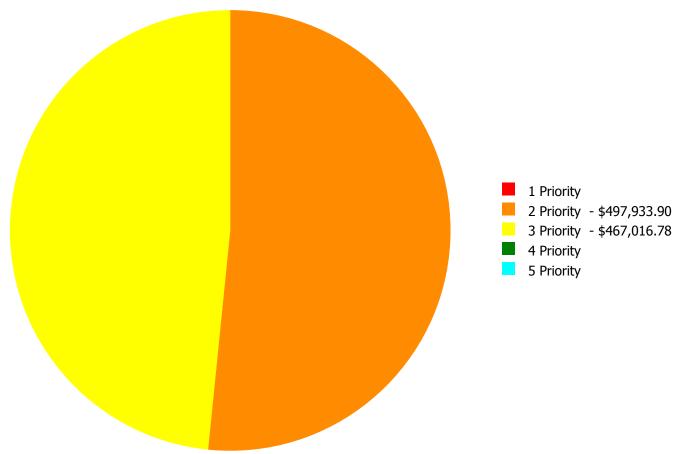
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$964,950.68

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

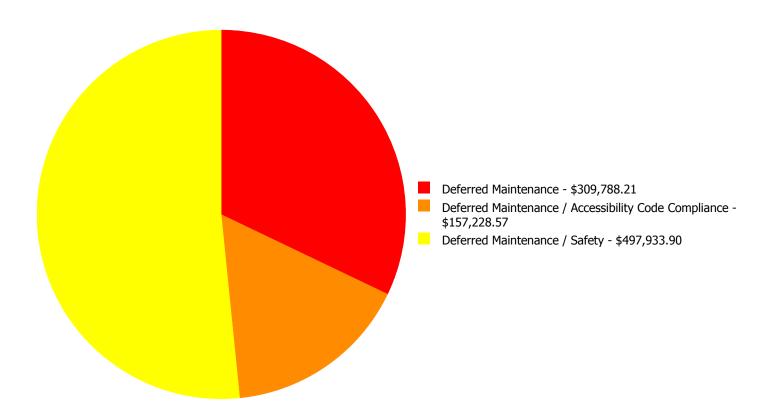
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$149,761.46	\$0.00	\$0.00	\$0.00	\$149,761.46
G2020	Parking Lots	\$0.00	\$0.00	\$48,911.02	\$0.00	\$0.00	\$48,911.02
G2030	Pedestrian Paving	\$0.00	\$0.00	\$108,317.55	\$0.00	\$0.00	\$108,317.55
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$65,712.65	\$0.00	\$0.00	\$65,712.65
G2040	Playing Field	\$0.00	\$348,172.44	\$0.00	\$0.00	\$0.00	\$348,172.44
G2050	Landscaping	\$0.00	\$0.00	\$104,706.97	\$0.00	\$0.00	\$104,706.97
G3060	Fuel Distribution	\$0.00	\$0.00	\$56,325.13	\$0.00	\$0.00	\$56,325.13
G4020	Site Lighting	\$0.00	\$0.00	\$83,043.46	\$0.00	\$0.00	\$83,043.46
	Total:	\$0.00	\$497,933.90	\$467,016.78	\$0.00	\$0.00	\$964,950.68

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$964,950.68

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: G2010 - Roadways



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Renew System

Qty: 26,334.00

Unit of Measure: S.F.

Estimate: \$149,761.46

Assessor Name: Eduardo Lopez

Date Created: 06/30/2015

Notes: Roadways are inadequate, congested, damaged, appear to be unsafe, and should be replaced.

System: G2040 - Playing Field



Location: Site

Distress: Inadequate

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Renew System

Qty: 80,745.00

Unit of Measure: S.F.

Estimate: \$348,172.44

Assessor Name: Eduardo Lopez

Date Created: 06/30/2015

Notes: The playing field is beyond its expected service life, has bare spots, and should be re-sodded to prevent erosion. Tree roots also present trip hazards that should be removed.

Priority 3 Priority:

System: G2020 - Parking Lots



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 9,751.00

Unit of Measure: S.F.

Estimate: \$48,911.02

Assessor Name: Sam Mandola

Date Created: 06/30/2015

Notes: The parking lot is beyond its expected service life, inadequate, not fully ADA compliant, and should be replaced.

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 65,647.00

Unit of Measure: S.F.

Estimate: \$108,317.55

Assessor Name: Sam Mandola

Date Created: 06/30/2015

Notes: Pedestrian paving is beyond its expected service life, damaged, not fully ADA compliant, and should be replaced.

System: G2040 - Fencing & Guardrails



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 65,647.00

Unit of Measure: S.F.

Estimate: \$65,712.65

Assessor Name: Eduardo Lopez

Date Created: 06/30/2015

Notes: The original fencing is overgrown with vegetation and should be replaced.

System: G2050 - Landscaping



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 65,647.00

Unit of Measure: S.F.

Estimate: \$104,706.97

Assessor Name: Eduardo Lopez

Date Created: 06/30/2015

Notes: Landscaping is beyond its expected service life and should be replaced.

System: G3060 - Fuel Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 65,647.00

Unit of Measure: S.F.

Estimate: \$56,325.13

Assessor Name: Eduardo Lopez

Date Created: 06/30/2015

Notes: The site fuel distribution system is beyond its expected service life and should be scheduled for replacement.

System: G4020 - Site Lighting



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 65,647.00

Unit of Measure: S.F.

Estimate: \$83,043.46

Assessor Name: Sam Mandola

Date Created: 06/30/2015

Notes: Site lighting is beyond its expected service life, inadequate, and should be replaced and upgraded. SPLOST project 421-140 to add new parking lot lighting (coordinated with GA Power).

Glossary

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

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Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Distress

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

Deficiency Priority

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

Life cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

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Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

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Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials,

systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.