DeKalb County School District/High Schools

Southwest DeKalb High

School Assessment Report
May 20, 2016



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School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 295,582 Year Built: 1967 Last Renovation: 2015 Replacement Value: \$78,832,529 Repair Cost: \$7,919,230.75 Total FCI: 10.05 % Total RSLI: 63.23 % FCA Score: 89.95



Description:

The Southwest DeKalb High School campus consists of five buildings located at 2863 Kelley Chapel Road in Decatur, Georgia. The original campus was constructed in 1967, additions to the original school building were constructed in 1970, 2006 and 2013. Other buildings include two classrooms buildings, which were constructed in 1970 and 1972, a band/music building, now used as storage building, which was constructed in 2001, and a field house, which was constructed in 2009. In addition to these buildings, the campus contains storage buildings, concessions building, football field, baseball field, softball field, tennis courts, and track. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

School Assessment Report - Southwest DeKalb High

Attributes:

General Attributes:

Assigned Region: Region 4 Board District: District 5 DOE Facility: 5067 Geographic Region: Region 4

HS Attendance Area: Southwest DeKalb HS Jurisdictional City: DeKalb County (Unincorporated)

Site Acreage: 35.8

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

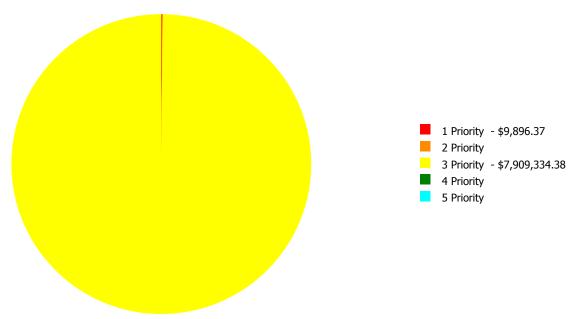
Current Investment Requirement and Condition by Uniformat Classification

| UNIFORMAT Classification | RSLI% | FCI % | Current Repair |
|---------------------------------|---------|---------|----------------|
| A10 - Foundations | 73.66 % | 0.00 % | \$0.00 |
| A20 - Basement Construction | 52.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 67.53 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 60.51 % | 1.92 % | \$147,136.00 |
| B30 - Roofing | 92.36 % | 0.16 % | \$7,013.00 |
| C10 - Interior Construction | 70.69 % | 0.90 % | \$79,575.21 |
| C20 - Stairs | 66.30 % | 4.74 % | \$25,480.32 |
| C30 - Interior Finishes | 55.30 % | 3.06 % | \$223,185.00 |
| D10 - Conveying | 78.68 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 61.11 % | 28.70 % | \$2,278,469.10 |
| D30 - HVAC | 56.80 % | 17.83 % | \$1,915,558.00 |
| D40 - Fire Protection | 80.92 % | 0.00 % | \$0.00 |
| D50 - Electrical | 64.36 % | 15.54 % | \$1,204,690.00 |
| E10 - Equipment | 55.60 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 59.83 % | 14.35 % | \$371,606.00 |
| F10 - Special Construction | 63.97 % | 0.00 % | \$0.00 |
| G20 - Site Improvements | 31.82 % | 31.92 % | \$1,448,674.19 |
| G30 - Site Mechanical Utilities | 81.52 % | 0.00 % | \$0.00 |
| G40 - Site Electrical Utilities | 63.32 % | 20.03 % | \$217,843.93 |
| Totals: | 63.23 % | 10.05 % | \$7,919,230.75 |

Condition Deficiency Priority

| Facility Name | Gross Area (S.F.) | FCI % | 1 Priority | 2 Priority | 3 Priority | 4 Priority | 5 Priority |
|---------------------------------------|-------------------------|----------|------------|------------|----------------|------------|------------|
| 1967 Football Storage Bldg. | 308 | 45.63 | \$0.00 | \$0.00 | \$14,071.00 | \$0.00 | \$0.00 |
| 1967 Softball Storage Bldg. | 300 | 17.44 | \$0.00 | \$0.00 | \$5,158.00 | \$0.00 | \$0.00 |
| 1967, 1970 Building | 133,223 | 9.96 | \$3,168.87 | \$0.00 | \$3,432,927.28 | \$0.00 | \$0.00 |
| 1970 Building | 36,800 | 22.98 | \$6,727.50 | \$0.00 | \$2,068,453.98 | \$0.00 | \$0.00 |
| 1972 Building | 11,500 | 27.42 | \$0.00 | \$0.00 | \$649,201.00 | \$0.00 | \$0.00 |
| 2000 Athletic Fields Concession Bldg. | 200 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2001 Building | 5,478 | 8.34 | \$0.00 | \$0.00 | \$73,005.00 | \$0.00 | \$0.00 |
| 2006 Addition | 18,507 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2009 Building | 5,450 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2013 Addition | 83,816 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Site | 295,582 | 21.40 | \$0.00 | \$0.00 | \$1,666,518.12 | \$0.00 | \$0.00 |
| Total: | | 10.05 | \$9,896.37 | \$0.00 | \$7,909,334.38 | \$0.00 | \$0.00 |

Deficiencies By Priority



Budget Estimate Total: \$7,919,230.75

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|-------------|
| Gross Area (SF): | 308 |
| Year Built: | 1967 |
| Last Renovation: | 2006 |
| Replacement Value: | \$30,835 |
| Repair Cost: | \$14,071.00 |
| Total FCI: | 45.63 % |
| Total RSLI: | 18.07 % |
| FCA Score: | 54.37 |



Description:

The football storage building at Southwest DeKalb High School is located at 2863 Kelley Chapel Road in Decatur, Georgia. Originally built in 1967, there have been no additions and some renovations in 2006. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| Actibaccoi | | |
|---------------------|------------------------|----|
| General Attributes: | | |
| Building Codes: | Fire Sprinkler System: | No |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|--------------------------|---------|----------|------------------------|
| A10 - Foundations | 52.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 52.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 17.63 % | 13.05 % | \$1,762.00 |
| B30 - Roofing | 0.00 % | 109.99 % | \$7,013.00 |
| D20 - Plumbing | 0.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 0.00 % | 110.01 % | \$5,296.00 |
| Totals: | 18.07 % | 45.63 % | \$14,071.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Jul 22, 2015



2). East Elevation - Jul 22, 2015



3). North Elevation - Jul 22, 2015



4). West Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|---------------------------------|---------------|------|-----|------|-------------------|------|-------------------------|---------|----------|-----|-----|---------------|-------------------------|
| A1010 | Standard Foundations | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A1030 | Slab on Grade | \$3.60 | S.F. | 308 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$1,109 |
| B1020 | Roof Construction | \$16.33 | S.F. | 308 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$5,030 |
| B2010 | Exterior Walls | \$38.65 | S.F. | 308 | 60 | 1967 | 2027 | | 20.00 % | 0.00 % | 12 | | | \$11,904 |
| B2030 | Exterior Doors | \$5.20 | S.F. | 308 | 30 | 1967 | 1997 | | 0.00 % | 109.99 % | -18 | | \$1,762.00 | \$1,602 |
| B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 308 | 25 | 1967 | 1992 | | 0.00 % | 109.99 % | -23 | | \$7,013.00 | \$6,376 |
| D2040 | Rain Water Drainage | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$3.06 | S.F. | 308 | 40 | 1967 | 2007 | | 0.00 % | 110.08 % | -8 | | \$1,037.00 | \$942 |
| D5020 | Lighting and Branch Wiring | \$12.57 | S.F. | 308 | 30 | 1967 | 1997 | | 0.00 % | 109.99 % | -18 | | \$4,259.00 | \$3,872 |
| | Total | | | | | | | | | | | | \$14,071.00 | \$30,835 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

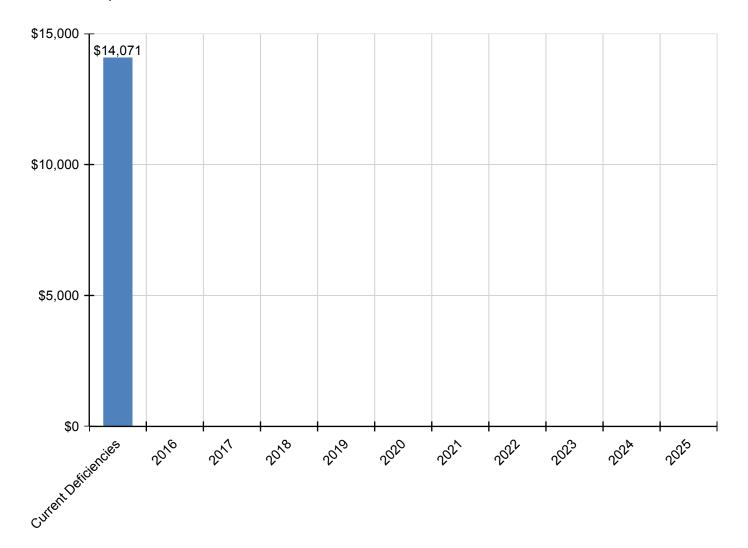
Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|------|------|------|------|------|------|------|------|------|------|----------|
| Total: | \$14,071 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,071 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,762 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$7,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,013 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$1,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,037 |
| D5020 - Lighting and Branch Wiring | \$4,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,259 |

^{*} Indicates non-renewable system

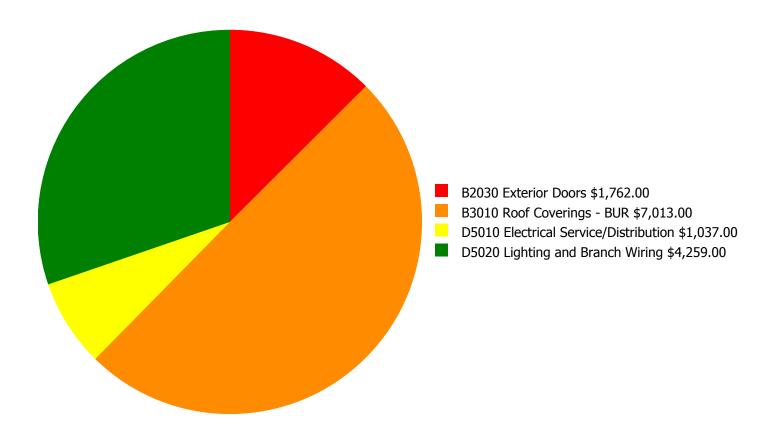
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

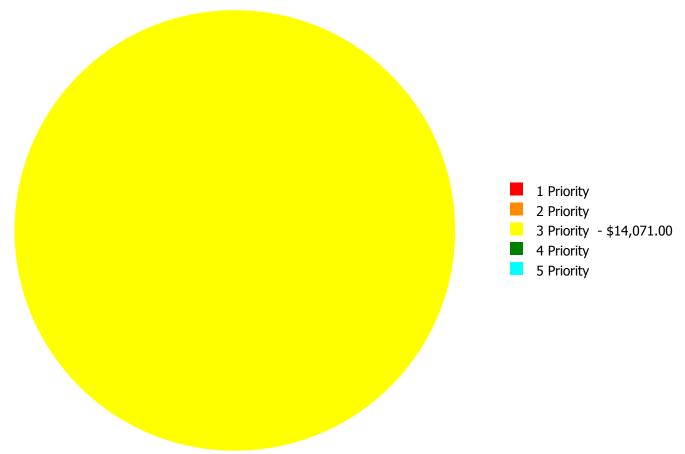
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$14,071.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

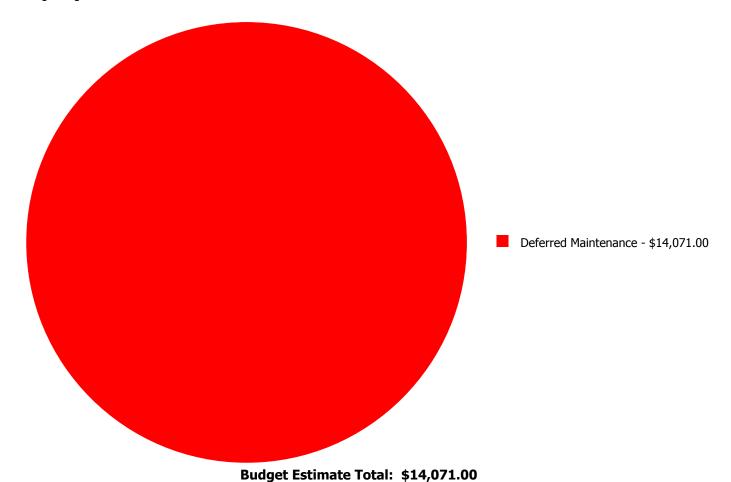
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| System Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
|----------------|---------------------------------|------------|------------|-------------|------------|------------|-------------|
| B2030 | Exterior Doors | \$0.00 | \$0.00 | \$1,762.00 | \$0.00 | \$0.00 | \$1,762.00 |
| B3010 | Roof Coverings - BUR | \$0.00 | \$0.00 | \$7,013.00 | \$0.00 | \$0.00 | \$7,013.00 |
| D5010 | Electrical Service/Distribution | \$0.00 | \$0.00 | \$1,037.00 | \$0.00 | \$0.00 | \$1,037.00 |
| D5020 | Lighting and Branch Wiring | \$0.00 | \$0.00 | \$4,259.00 | \$0.00 | \$0.00 | \$4,259.00 |
| | Total: | \$0.00 | \$0.00 | \$14,071.00 | \$0.00 | \$0.00 | \$14,071.00 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2030 - Exterior Doors



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 308.00

Unit of Measure: S.F.

Estimate: \$1,762.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The original exterior doors are aged, rusted, and should be replaced. SPLOST project 514-422 to install new windows, doors and hardware.

System: B3010 - Roof Coverings - BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 308.00

Unit of Measure: S.F.

Estimate: \$7,013.00

Assessor Name: Ben Nixon

Date Created: 07/19/2015

Notes: The metal roofing is aged, rusted, and should be replaced.

System: D5010 - Electrical Service/Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 308.00

Unit of Measure: S.F.

Estimate: \$1,037.00

Assessor Name: Ben Nixon

Date Created: 07/22/2015

Notes: The electrical service/distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 308.00

Unit of Measure: S.F.

Estimate: \$4,259.00

Assessor Name: Ben Nixon

Date Created: 07/22/2015

Notes: Lighting and branch wiring are beyond their expected service life, aged, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|-------------|
| Gross Area (SF): | 300 |
| Year Built: | 1967 |
| Last Renovation: | 2006 |
| Replacement Value: | \$29,583 |
| Repair Cost: | \$5,158.00 |
| Total FCI: | 17.44 % |
| Total RSLI: | 34.41 % |
| FCA Score: | 82.56 |



Description:

The softball storage building at Southwest DeKalb High School is located at 2863 Kelley Chapel Road in Decatur, Georgia. Originally built in 1967, there have been no additions and some renovations in 2006. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | | |
|----------------------------|------|------------------------|----|--|
| Building Codes: | 5050 | Fire Sprinkler System: | No | |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|--------------------------|---------|----------|------------------------|
| A10 - Foundations | 52.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 52.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 24.37 % | 0.00 % | \$0.00 |
| B30 - Roofing | 64.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 0.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 0.00 % | 110.00 % | \$5,158.00 |
| Totals: | 34.41 % | 17.44 % | \$5,158.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Jul 22, 2015







3). North Elevation - Jul 22, 2015



4). West Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|---------------------------------|---------------|------|-----|------|-------------------|------|-------------------------|---------|----------|-----|-----|---------------|-------------------------|
| A1010 | Standard Foundations | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A1030 | Slab on Grade | \$3.60 | S.F. | 300 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$1,080 |
| B1020 | Roof Construction | \$16.33 | S.F. | 300 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$4,899 |
| B2010 | Exterior Walls | \$38.65 | S.F. | 300 | 60 | 1967 | 2027 | | 20.00 % | 0.00 % | 12 | | | \$11,595 |
| B2030 | Exterior Doors | \$3.70 | S.F. | 300 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$1,110 |
| B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 300 | 25 | 2006 | 2031 | | 64.00 % | 0.00 % | 16 | | | \$6,210 |
| D2040 | Rain Water Drainage | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$3.06 | S.F. | 300 | 40 | 1967 | 2007 | | 0.00 % | 110.02 % | -8 | | \$1,010.00 | \$918 |
| D5020 | Lighting and Branch Wiring | \$12.57 | S.F. | 300 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$4,148.00 | \$3,771 |
| | Tot | | | | | | | | 34.41 % | 17.44 % | | | \$5,158.00 | \$29,583 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

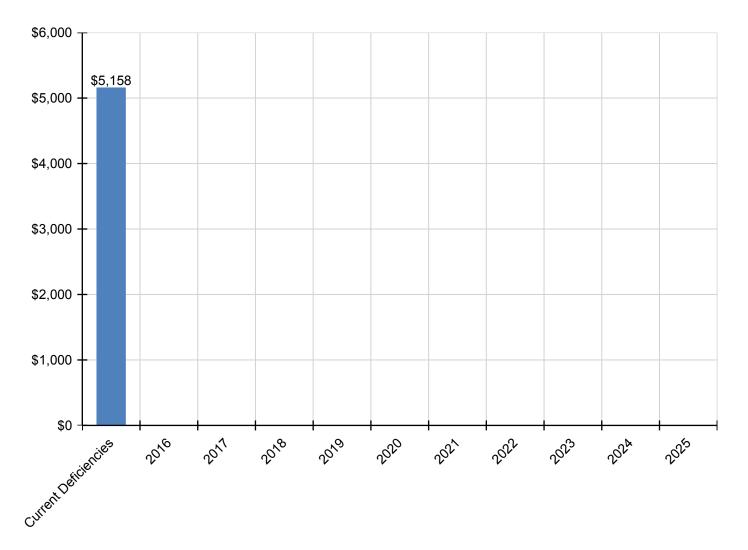
Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|------|------|------|------|------|------|------|------|------|------|---------|
| Total: | \$5,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,158 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$1,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,010 |
| D5020 - Lighting and Branch Wiring | \$4,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,148 |

^{*} Indicates non-renewable system

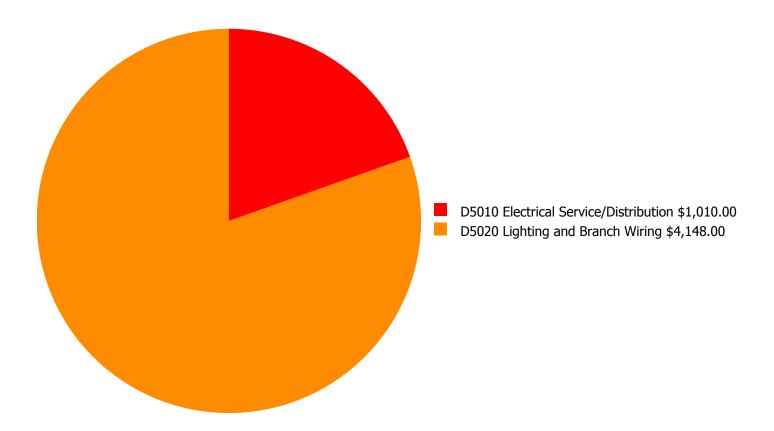
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

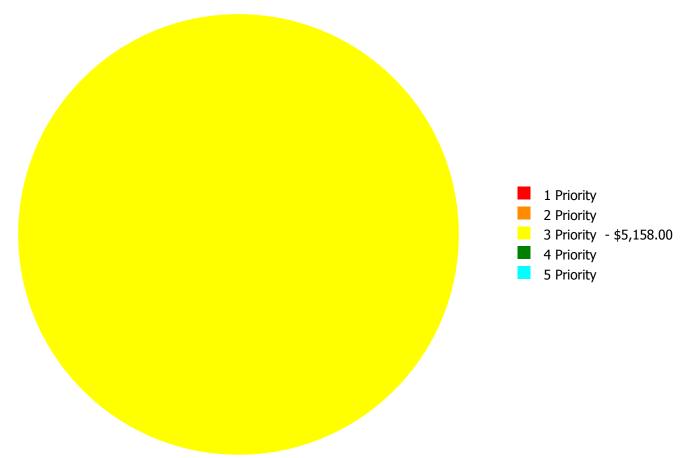
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$5,158.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

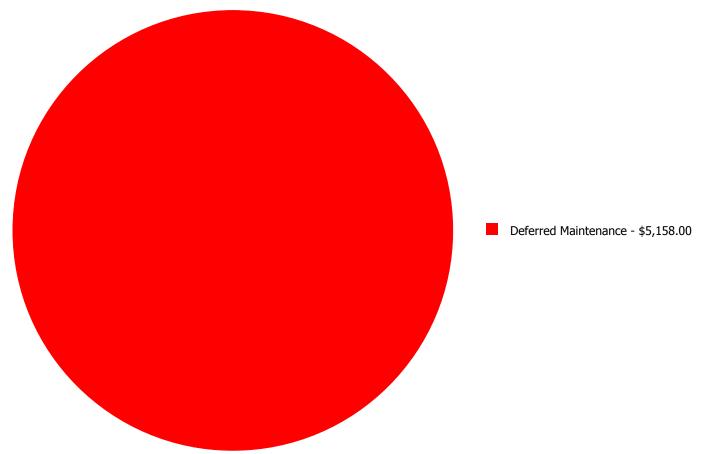
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| ı | System Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
|---|----------------|---------------------------------|------------|------------|------------|------------|------------|------------|
| | D5010 | Electrical Service/Distribution | \$0.00 | \$0.00 | \$1,010.00 | \$0.00 | \$0.00 | \$1,010.00 |
| | D5020 | Lighting and Branch Wiring | \$0.00 | \$0.00 | \$4,148.00 | \$0.00 | \$0.00 | \$4,148.00 |
| ſ | | Total: | \$0.00 | \$0.00 | \$5,158.00 | \$0.00 | \$0.00 | \$5,158.00 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: D5010 - Electrical Service/Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 300.00

Unit of Measure: S.F.

Estimate: \$1,010.00

Assessor Name: Ben Nixon

Date Created: 07/22/2015

Notes: The electrical service/distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 300.00

Unit of Measure: S.F.

Estimate: \$4,148.00

Assessor Name: Ben Nixon

Date Created: 07/22/2015

Notes: Lighting and branch wiring are beyond their expected service life, aged, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|----------------|
| Gross Area (SF): | 133,223 |
| Year Built: | 1967 |
| Last Renovation: | 2006 |
| Replacement Value: | \$34,504,113 |
| Repair Cost: | \$3,436,096.15 |
| Total FCI: | 9.96 % |
| Total RSLI: | 50.60 % |
| FCA Score: | 90.04 |



Description:

The main building at Southwest DeKalb High School is a two-story building with a partial basement located at 2863 Kelley Chapel Road in Decatur, Georgia. Originally built in 1967, there have been three additions in 1970, 2006 and 2013, and major renovations to the original 1967 building in 2006 and 2013. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| Ganaral | Attributes: |
|---------|--------------|
| General | ALLI IDULES. |

Building Codes: 5010, 5011 Fire Sprinkler System: Yes

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|---------|---------|------------------------|
| A10 - Foundations | 52.00 % | 0.00 % | \$0.00 |
| A20 - Basement Construction | 52.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 52.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 42.06 % | 0.00 % | \$0.00 |
| B30 - Roofing | 99.45 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 56.05 % | 0.08 % | \$3,290.81 |
| C20 - Stairs | 52.00 % | 6.49 % | \$19,110.24 |
| C30 - Interior Finishes | 37.33 % | 4.03 % | \$150,180.00 |
| D10 - Conveying | 70.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 44.70 % | 41.68 % | \$1,582,641.10 |
| D30 - HVAC | 42.26 % | 17.19 % | \$861,686.00 |
| D40 - Fire Protection | 70.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 49.58 % | 22.41 % | \$819,188.00 |
| E10 - Equipment | 52.19 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 55.00 % | 0.00 % | \$0.00 |
| F10 - Special Construction | 64.00 % | 0.00 % | \$0.00 |
| Totals: | 50.60 % | 9.96 % | \$3,436,096.15 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Jul 29, 2015



2). West Elevation - Jul 29, 2015



3). Southwest Elevation - Jul 29, 2015



4). South Elevation - Jul 29, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| No. Code System Description Unit Prices Unit Pri | System | | | | | | Year | Calc Next Renewal | Next Renewal | | | | | | Replacement |
|--|--------|--|---------------|------|---------|------|------|-------------------------|-----------------|----------|----------|-----|-----|---------------|-------------|
| A1020 Special Foundations | | System Description | Unit Price \$ | UoM | Qty | Life | | | | RSLI% | FCI% | RSL | eCR | Deficiency \$ | |
| A2010 Sabe on Grade | A1010 | Standard Foundations | \$3.51 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$467,613 |
| A2010 Basement Koravition \$0.14 S.F. \$133,222 100 1967 2067 \$2.00 % \$0.00 % \$52 \$1.816.55 | A1020 | Special Foundations | \$0.00 S | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A2020 Basement Walls | A1030 | Slab on Grade | \$3.56 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$474,274 |
| Billo Floor Construction \$15.61 S.F. 133,223 100 1967 2067 52.00 % 0.00 % 52 \$2,079.61 | A2010 | Basement Excavation | \$0.14 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$18,651 |
| B1020 Roof Construction | A2020 | Basement Walls | \$1.64 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$218,486 |
| B2010 Exterior Walls | B1010 | Floor Construction | \$15.61 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$2,079,611 |
| Exterior Windows \$11.18 S.F. 133,223 30 2006 2036 70.00 % 0.00 % 0.21 \$1,489,41 | B1020 | Roof Construction | \$11.74 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$1,564,038 |
| B2030 Exterior Doors | B2010 | Exterior Walls | \$15.69 S | S.F. | 133,223 | 60 | 1967 | 2027 | | 20.00 % | 0.00 % | 12 | | | \$2,090,269 |
| B3010 Roof Coverings - Asphal Shingles \$0.00 S.F. \$8,700 25 2015 2040 100.00 % 0.00 % 25 \$1,836,00 \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$1,930,00 \$1,000 % \$ | B2020 | Exterior Windows | \$11.18 S | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$1,489,433 |
| B3010 Roof Coverings - BUR | B2030 | Exterior Doors | \$0.66 S | S.F. | 133,223 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$87,927 |
| B3010 Roof Coverings - FPDM \$0.00 \$.F. 0 0.00 % 0.00 | B3010 | Roof Coverings - Asphal Shingles | \$0.00 S | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 Roof Coverings - Preformed Metal \$0.00 S.F. 1,820 75 2006 2081 88.00 % 0.00 % 66 \$49.99 | B3010 | Roof Coverings - BUR | \$20.70 S | S.F. | 88,700 | 25 | 2015 | 2040 | | 100.00 % | 0.00 % | 25 | | | \$1,836,090 |
| B3010 Roof Coverings - Standing Seam Metal \$27.45 S.F. 1,820 75 2006 2081 88.00 % 0.00 % 66 \$49.95 | B3010 | Roof Coverings - EPDM | \$0.00 S | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3020 Roof Openings | B3010 | Roof Coverings - Preformed Metal | \$0.00 S | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C1010 Partitions \$19.44 S.F. 133,223 100 1967 2067 52.00 % 0.00 % 52 \$2,599.88 C1020 Interior Doors \$6.11 S.F. 133,223 30 2006 2036 70.00 % 0.39 % 21 \$3,168.87 \$813.95 C1030 Fittings \$6.20 S.F. 133,223 20 2006 2026 55.00 % 0.01 % 11 \$121.94 \$825,98 C1030 Fittings \$6.20 S.F. 133,223 100 1967 2067 52.00 % 0.00 % 52 \$19,110.24 \$825,98 C1030 Wall Finishes - Ceramic & Glazed \$0.00 S.F. 0 0 0.00 % 0.00 % 1 \$2,000 \$2,0 | B3010 | Roof Coverings - Standing Seam Metal | \$27.45 S | S.F. | 1,820 | 75 | 2006 | 2081 | | 88.00 % | 0.00 % | 66 | | | \$49,959 |
| C1020 Interior Doors \$6.11 S.F. 133,223 30 2006 2036 70.00 % 0.39 % 21 \$3,168.87 \$813,95 | B3020 | Roof Openings | \$0.07 S | S.F. | 133,223 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$9,326 |
| C1030 Fittings | C1010 | Partitions | \$19.44 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 0.00 % | 52 | | | \$2,589,855 |
| C2010 Stair Construction \$2.21 S.F. 133,223 100 1967 2067 \$2.00 % 6.49 % 52 \$19,110.24 \$294,42 C3010 Wall Finishes - Ceramic & Glazed \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % 1 \$257,12 C3010 Wall Finishes - Paint \$1.93 S.F. 133,223 10 2006 2016 10.00 % 0.00 % 1 \$257,12 C3020 Floor Finishes - Carpet \$8.50 S.F. 16,062 8 2006 2014 0.00 % 110.00 % -1 \$150,180.00 \$136,55 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 9,476 50 2006 2056 82.00 % 0.00 % 41 \$150,180.00 \$136,55 C3020 Floor Finishes - Rubber \$20.48 S.F. 2,281 15 2006 2021 40.00 % 0.00 % 6 \$46,71 C3020 Floor Finishes - VCT \$9.54 S.F. 6 | C1020 | Interior Doors | \$6.11 S | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.39 % | 21 | | \$3,168.87 | \$813,993 |
| C3010 Wall Finishes - Ceramic & Glazed \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % 1 \$5 C3010 Wall Finishes - Paint \$1.93 S.F. 133,223 10 2006 2016 10.00 % 0.00 % 1 \$257,12 C3020 Floor Finishes - Carpet \$8.50 S.F. 16,062 8 2006 2014 0.00 % 110.00 % -1 \$150,180.00 \$136,55 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 9,476 50 2006 2056 82.00 % 0.00 % 41 \$150,180.00 \$136,55 C3020 Floor Finishes - Rubber \$20.48 S.F. 2,281 15 2006 2021 40.00 % 0.00 % 6 \$46,73 C3020 Floor Finishes - Rubber \$53.01 S.F. 17,115 50 1967 2017 4.00 % 0.00 % 2 \$907,26 C3020 Floor Finishes - VCT \$9.54 S.F. 69,739 15 | C1030 | Fittings | \$6.20 S | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.01 % | 11 | | \$121.94 | \$825,983 |
| C3010 Wall Finishes - Paint | C2010 | Stair Construction | \$2.21 S | S.F. | 133,223 | 100 | 1967 | 2067 | | 52.00 % | 6.49 % | 52 | | \$19,110.24 | \$294,423 |
| C3020 Floor Finishes - Carpet \$8.50 S.F. 16,062 8 2006 2014 0.00 % 110.00 % -1 \$150,180.00 \$136,52 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$100 \$136,52 \$100 \$10 | C3010 | Wall Finishes - Ceramic & Glazed | \$0.00 S | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 9,476 S0 2006 2056 82.00 % 0.00 % 41 \$137,30 \$137,30 \$130,00 \$100 Floor Finishes - Rubber \$20.48 S.F. 2,281 15 2006 2021 40.00 % 0.00 % 6 \$46,71 \$130,00 \$100 Floor Finishes - Terrazzo \$53.01 S.F. 17,115 50 1967 2017 40.00 % 0.00 % 2 \$907,26 \$100 Floor Finishes - VCT \$9.54 S.F. 69,739 15 2006 2021 40.00 % 0.00 % 6 \$100 Floor Finishes - VCT \$9.54 S.F. 69,739 15 2006 2021 40.00 % 0.00 % 6 \$100 Floor Finishes - VCT \$9.54 S.F. 16,475 50 2006 2056 82.00 % 0.00 % 41 \$100 Floor Floor Finishes - VCT \$9.98 S.F. 133,223 20 2006 2056 82.00 % 0.00 % 11 \$100 Floor Floo | C3010 | Wall Finishes - Paint | \$1.93 S | S.F. | 133,223 | 10 | 2006 | 2016 | | 10.00 % | 0.00 % | 1 | | | \$257,120 |
| C3020 Floor Finishes - Rubber \$20.48 S.F. 2,281 15 2006 2021 40.00 % 0.00 % 6 \$46,71 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 17,115 50 1967 2017 4.00 % 0.00 % 2 \$907,26 C3020 Floor Finishes - VCT \$9.54 S.F. 69,739 15 2006 2021 40.00 % 0.00 % 6 \$665,31 C3020 Floor Finishes - Wood \$14.70 S.F. 16,475 50 2006 2056 82.00 % 0.00 % 41 \$242,18 C3030 Ceiling Finishes \$9.98 S.F. 133,223 20 2006 2026 55.00 % 0.00 % 11 \$1,329,56 D1010 Elevators and Lifts \$0.86 S.F. 133,223 30 2006 2036 70.00 % 0.00 % 21 \$73,224.10 \$2,352,71 D2010 Dimbing Fixtures \$17,66 S.F. 133,223 30 <t< td=""><td>C3020</td><td>Floor Finishes - Carpet</td><td>\$8.50 S</td><td>S.F.</td><td>16,062</td><td>8</td><td>2006</td><td>2014</td><td></td><td>0.00 %</td><td>110.00 %</td><td>-1</td><td></td><td>\$150,180.00</td><td>\$136,527</td></t<> | C3020 | Floor Finishes - Carpet | \$8.50 S | S.F. | 16,062 | 8 | 2006 | 2014 | | 0.00 % | 110.00 % | -1 | | \$150,180.00 | \$136,527 |
| C3020 Floor Finishes - Terrazzo \$53.01 S.F. 17,115 50 1967 2017 4.00 % 0.00 % 2 \$907,20 C3020 Floor Finishes - VCT \$9.54 S.F. 69,739 15 2006 2021 40.00 % 0.00 % 6 \$65,31 C3020 Floor Finishes - Wood \$14.70 S.F. 16,475 50 2006 2056 82.00 % 0.00 % 41 \$242,18 C3030 Ceiling Finishes \$9.98 S.F. 133,223 20 2006 2026 55.00 % 0.00 % 11 \$1,329,56 D1010 Elevators and Lifts \$0.86 S.F. 133,223 30 2006 2036 70.00 % 0.00 % 21 \$73,224,10 \$2,352,71 D2010 Plumbing Fixtures \$17.66 S.F. 133,223 30 2006 2036 70.00 % 3.11 % 21 \$73,224,10 \$2,352,71 D2020 Domestic Water Distribution \$3.81 S.F. 133,22 | C3020 | Floor Finishes - Ceramic & Quarry Tile | \$14.49 S | S.F. | 9,476 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$137,307 |
| C3020 Floor Finishes - VCT \$9.54 S.F. 69,739 15 2006 2021 40.00 % 0.00 % 6 \$665,31 C3020 Floor Finishes - Wood \$14.70 S.F. 16,475 50 2006 2056 82.00 % 0.00 % 41 \$242,18 C3030 Ceiling Finishes \$9.98 S.F. 133,223 20 2006 2026 55.00 % 0.00 % 11 \$1,329,56 D1010 Elevators and Lifts \$0.86 S.F. 133,223 30 2006 2036 70.00 % 0.00 % 21 \$73,224.10 \$2,352,71 D2010 Plumbing Fixtures \$17.66 S.F. 133,223 30 2006 2036 70.00 % 3.11 % 21 \$73,224.10 \$2,352,71 D2020 Domestic Water Distribution \$3.81 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 D2030 Sanitary Waste \$4.80 S.F.< | C3020 | Floor Finishes - Rubber | \$20.48 S | S.F. | 2,281 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$46,715 |
| C3020 Floor Finishes - Wood \$14.70 \$1.7 \$1.6,475 \$0 2006 2056 82.00 % 0.00 % 41 \$242,18 C3030 Ceiling Finishes \$9.98 \$F. 133,223 20 2006 2026 55.00 % 0.00 % 11 \$1,329,50 D1010 Elevators and Lifts \$0.86 \$F. 133,223 30 2006 2036 70.00 % 0.00 % 21 \$73,224.10 \$2,352,71 D2010 Plumbing Fixtures \$17.66 \$F. 133,223 30 2006 2036 70.00 % 3.11 % 21 \$73,224.10 \$2,352,71 D2020 Domestic Water Distribution \$3.81 \$F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 D2030 Sanitary Waste \$4.80 \$F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 | C3020 | Floor Finishes - Terrazzo | \$53.01 S | S.F. | 17,115 | 50 | 1967 | 2017 | | 4.00 % | 0.00 % | 2 | | | \$907,266 |
| C3030 Ceiling Finishes \$9.98 S.F. 133,223 20 2006 2026 55.00 % 0.00 % 11 \$1,329,56 D1010 Elevators and Lifts \$0.86 S.F. 133,223 30 2006 2036 70.00 % 0.00 % 21 \$114,57 D2010 Plumbing Fixtures \$17.66 S.F. 133,223 30 2006 2036 70.00 % 3.11 % 21 \$73,224.10 \$2,352,71 D2020 Domestic Water Distribution \$3.81 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$558,338.00 \$507,58 D2030 Sanitary Waste \$4.80 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 | C3020 | Floor Finishes - VCT | \$9.54 S | S.F. | 69,739 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$665,310 |
| D1010 Elevators and Lifts \$0.86 S.F. 133,223 30 2006 2036 70.00 % 0.00 % 21 \$114,57 D2010 Plumbing Fixtures \$17.66 S.F. 133,223 30 2006 2036 70.00 % 3.11 % 21 \$73,224.10 \$2,352,71 D2020 Domestic Water Distribution \$3.81 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$558,338.00 \$507,58 D2030 Sanitary Waste \$4.80 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 | C3020 | Floor Finishes - Wood | \$14.70 S | S.F. | 16,475 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$242,183 |
| D2010 Plumbing Fixtures \$17.66 S.F. 133,223 30 2006 2036 70.00 % 3.11 % 21 \$73,224.10 \$2,352,71 D2020 Domestic Water Distribution \$3.81 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$558,338.00 \$507,58 D2030 Sanitary Waste \$4.80 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 | C3030 | Ceiling Finishes | \$9.98 S | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$1,329,566 |
| D2020 Domestic Water Distribution \$3.81 S.F. 133,223 30 1967 1997 1997 0.00 % 110.00 % -18 \$558,338.00 \$507,58 D2030 Sanitary Waste \$4.80 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 | D1010 | Elevators and Lifts | \$0.86 S | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$114,572 |
| D2030 Sanitary Waste \$4.80 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$703,417.00 \$639,47 | D2010 | Plumbing Fixtures | \$17.66 S | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 3.11 % | 21 | | \$73,224.10 | \$2,352,718 |
| | D2020 | Domestic Water Distribution | \$3.81 S | S.F. | 133,223 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$558,338.00 | \$507,580 |
| D2040 Rain Water Drainage \$0.92 S.F. 133,223 30 1967 1997 0.00 % 110.00 % -18 \$134,822.00 \$122,56 | D2030 | Sanitary Waste | \$4.80 S | S.F. | 133,223 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$703,417.00 | \$639,470 |
| | D2040 | Rain Water Drainage | \$0.92 S | S.F | 133,223 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$134,822.00 | \$122,565 |

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| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|---------------|------|---------|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|-----|----------------|-------------------------|
| D2090 | Other Plumbing Systems - Acid Waste | \$0.54 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$71,940 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.77 | S.F. | 133,223 | 40 | 1967 | 2007 | | 0.00 % | 110.00 % | -8 | | \$112,840.00 | \$102,582 |
| D3020 | Heat Generating Systems | \$4.55 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$606,165 |
| D3030 | Cooling Generating Systems | \$4.73 | S.F. | 133,223 | 25 | 2006 | 2031 | | 64.00 % | 0.00 % | 16 | | | \$630,145 |
| D3040 | Distribution Systems & Exhaust Systems | \$5.88 | S.F. | 133,223 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$861,686.00 | \$783,351 |
| D3050 | Terminal & Package Units | \$18.52 | S.F. | 133,223 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$2,467,290 |
| D3060 | Controls & Instrumentation | \$3.19 | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$424,981 |
| D3090 | Other HVAC Systems/Equip - Kitchen Hood | \$0.75 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$99,917 |
| D4010 | Sprinklers | \$4.13 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$550,211 |
| D4020 | Standpipes | \$0.47 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$62,615 |
| D5010 | Electrical Service/Distribution | \$1.73 | S.F. | 133,223 | 40 | 2006 | 2046 | | 77.50 % | 0.00 % | 31 | | | \$230,476 |
| D5020 | Branch Wiring | \$5.56 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$740,720 |
| D5020 | Lighting | \$8.36 | S.F. | 133,223 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$1,113,744 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 133,223 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$371,692 |
| D5030 | Communications and Security - Fire Alarm | \$0.77 | S.F. | 133,223 | 15 | 2000 | 2015 | | 0.00 % | 110.00 % | 0 | | \$112,840.00 | \$102,582 |
| D5030 | Communications and Security - PA & Clock Systems | \$4.82 | S.F. | 133,223 | 15 | 2000 | 2015 | | 0.00 % | 110.00 % | 0 | | \$706,348.00 | \$642,135 |
| D5030 | Communications and Security - Security & CCTV | \$1.16 | S.F. | 133,223 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$154,539 |
| D5030 | Communications and Security - Telephone Systems | \$1.99 | S.F. | 133,223 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$265,114 |
| D5090 | Other Electrical Systems - Emergency Generator | \$0.26 | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$34,638 |
| E1020 | Institutional Equipment | \$0.76 | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$101,249 |
| E1090 | Other Equipment (Kitchen Equipment) | \$6.00 | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$799,338 |
| E1090 | Other Equipment (Sports Equipment) | \$1.56 | S.F. | 133,223 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$207,828 |
| E2010 | Fixed Furnishings | \$9.18 | S.F. | 133,223 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$1,222,987 |
| F1010 | Special Structures - Canopies | \$2.62 | S.F. | 133,223 | 25 | 2006 | 2031 | | 64.00 % | 0.00 % | 16 | | | \$349,044 |
| | | | | | | | | Total | 50.60 % | 9.96 % | | | \$3,436,096.15 | \$34,504,113 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|-----------|-------------|------|------|------|-------------|------|-----------|------|------|--------------|
| Total: | \$3,436,096 | \$291,317 | \$1,058,771 | \$0 | \$0 | \$0 | \$5,463,450 | \$0 | \$190,244 | \$0 | \$0 | \$10,439,877 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1020 - Special Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A20 - Basement Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2010 - Basement Excavation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2020 - Basement Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1010 - Floor Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2020 - Exterior Windows | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Asphal Shingles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - EPDM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Preformed Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3020 - Roof Openings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|-----------|-----------|-------------|-----|-----|-----|-------------|-----|-----------|-----|-----|-------------|
| C1020 - Interior Doors | \$3,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,169 |
| C1030 - Fittings | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| C20 - Stairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * C2010 - Stair Construction | \$19,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,110 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic & Glazed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$0 | \$291,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,317 |
| C3020 - Floor Finishes - Carpet | \$150,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,244 | \$0 | \$0 | \$340,424 |
| C3020 - Floor Finishes - Ceramic & Quarry Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Rubber | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,358 | \$0 | \$0 | \$0 | \$0 | \$61,358 |
| C3020 - Floor Finishes - Terrazzo | \$0 | \$0 | \$1,058,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,058,771 |
| C3020 - Floor Finishes - VCT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873,856 | \$0 | \$0 | \$0 | \$0 | \$873,856 |
| C3020 - Floor Finishes - Wood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3030 - Ceiling Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D10 - Conveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1010 - Elevators and Lifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$73,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,224 |
| D2020 - Domestic Water Distribution | \$558,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$558,338 |
| D2030 - Sanitary Waste | \$703,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$703,417 |
| D2040 - Rain Water Drainage | \$134,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,822 |
| D2090 - Other Plumbing Systems - Acid Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Natural Gas | \$112,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,840 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3020 - Heat Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3030 - Cooling Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$861,686 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$861,686 |
| D3050 - Terminal & Package Units | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,240,681 | \$0 | \$0 | \$0 | \$0 | \$3,240,681 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3090 - Other HVAC Systems/Equip - Kitchen Hood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

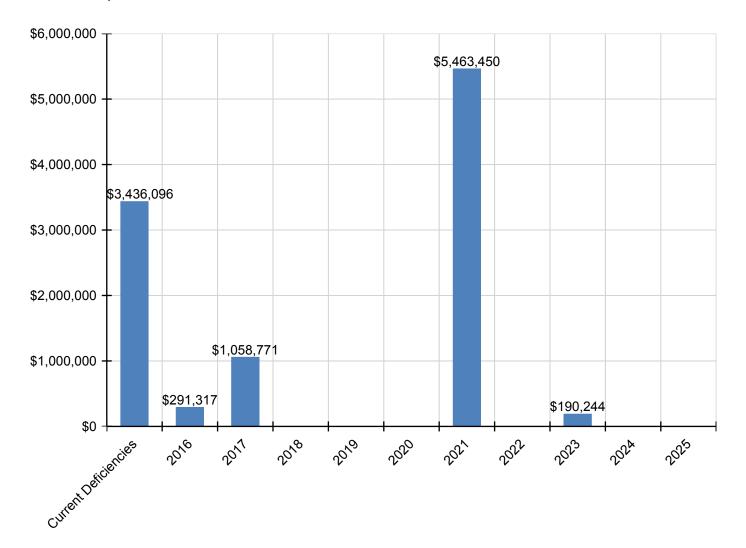
School Assessment Report - 1967, 1970 Building

| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|-----------|-----|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----------|
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4020 - Standpipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488,201 | \$0 | \$0 | \$0 | \$0 | \$488,201 |
| D5030 - Communications and Security - Fire Alarm | \$112,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,840 |
| D5030 - Communications and Security - PA & Clock Systems | \$706,348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$706,348 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202,981 | \$0 | \$0 | \$0 | \$0 | \$202,981 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348,216 | \$0 | \$0 | \$0 | \$0 | \$348,216 |
| D5090 - Other Electrical Systems - Emergency Generator | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E - Equipment & Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E10 - Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1020 - Institutional Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1090 - Other Equipment (Kitchen Equipment) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1090 - Other Equipment (Sports Equipment) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,158 | \$0 | \$0 | \$0 | \$0 | \$248,158 |
| E20 - Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2010 - Fixed Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F10 - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F1010 - Special Structures - Canopies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

^{*} Indicates non-renewable system

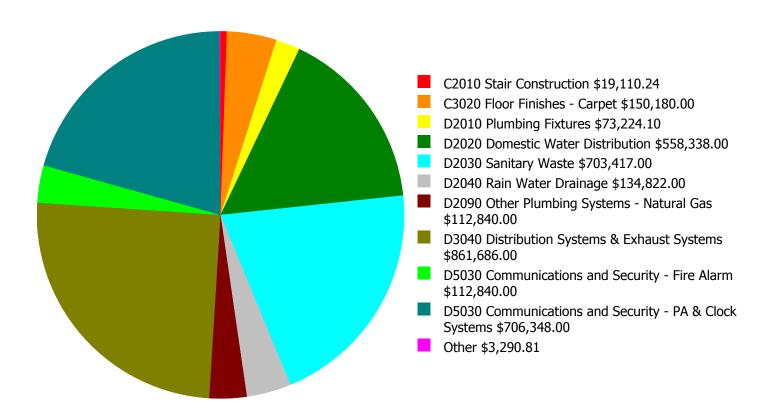
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

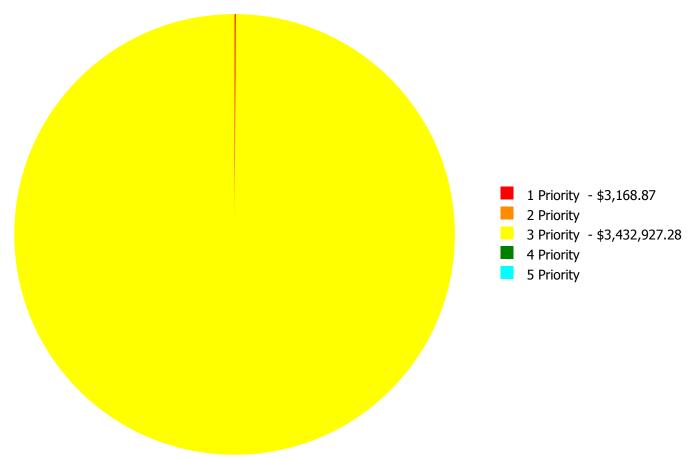
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$3,436,096.15

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$3,436,096.15

Deficiency By Priority Investment Table

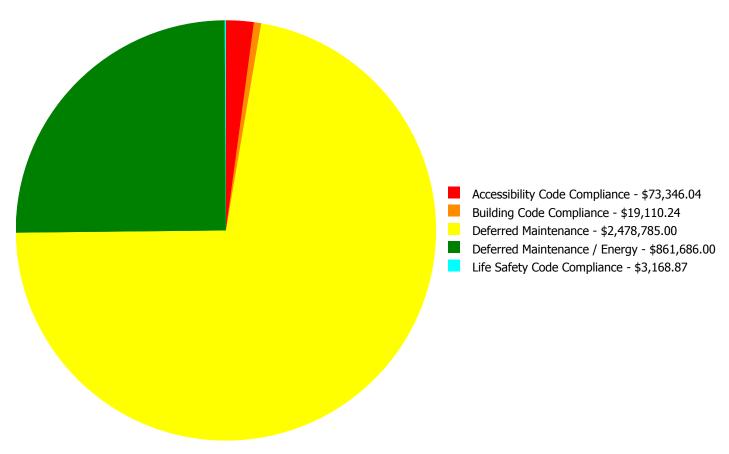
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| System | | | | | . | | |
|--------|---|------------|------------|----------------|------------|------------|----------------|
| Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
| C1020 | Interior Doors | \$3,168.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,168.87 |
| C1030 | Fittings | \$0.00 | \$0.00 | \$121.94 | \$0.00 | \$0.00 | \$121.94 |
| C2010 | Stair Construction | \$0.00 | \$0.00 | \$19,110.24 | \$0.00 | \$0.00 | \$19,110.24 |
| C3020 | Floor Finishes - Carpet | \$0.00 | \$0.00 | \$150,180.00 | \$0.00 | \$0.00 | \$150,180.00 |
| D2010 | Plumbing Fixtures | \$0.00 | \$0.00 | \$73,224.10 | \$0.00 | \$0.00 | \$73,224.10 |
| D2020 | Domestic Water Distribution | \$0.00 | \$0.00 | \$558,338.00 | \$0.00 | \$0.00 | \$558,338.00 |
| D2030 | Sanitary Waste | \$0.00 | \$0.00 | \$703,417.00 | \$0.00 | \$0.00 | \$703,417.00 |
| D2040 | Rain Water Drainage | \$0.00 | \$0.00 | \$134,822.00 | \$0.00 | \$0.00 | \$134,822.00 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.00 | \$0.00 | \$112,840.00 | \$0.00 | \$0.00 | \$112,840.00 |
| D3040 | Distribution Systems & Exhaust Systems | \$0.00 | \$0.00 | \$861,686.00 | \$0.00 | \$0.00 | \$861,686.00 |
| D5030 | Communications and Security - Fire Alarm | \$0.00 | \$0.00 | \$112,840.00 | \$0.00 | \$0.00 | \$112,840.00 |
| D5030 | Communications and Security - PA & Clock Systems | \$0.00 | \$0.00 | \$706,348.00 | \$0.00 | \$0.00 | \$706,348.00 |
| | Total: | \$3,168.87 | \$0.00 | \$3,432,927.28 | \$0.00 | \$0.00 | \$3,436,096.15 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$3,436,096.15

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 1 Priority:

System: C1020 - Interior Doors



Location: Stair #6

Distress: Needs Remediation

Category: Life Safety Code Compliance

Priority: 1 Priority

Correction: Remove/replace metal door w/metal fire rated

ADA compliant door and frame

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$3,168.87

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: Emergency exit door in stairs number 6 swings in the opposite direction, including panic hardware device. Remove/replace door to operate in direction of egress including panic hardware.

Priority 3 Priority:

System: C1030 - Fittings



Location: Teacher's Lounge Restroom 6302.1

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove and replace the signage w/ADA

compliant signage.

Qty: 1.00

Unit of Measure: S.F.

Estimate: \$121.94

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: Teacher's lounge restroom is missing an ADA-compliant signage.

System: C2010 - Stair Construction



Location: Stairs

Distress: Inadequate

Category: Building Code Compliance

Priority: 3 Priority

Correction: Add code compliant guardrail at 42"

Qty: 300.00

Unit of Measure: L.F.

Estimate: \$19,110.24

Assessor Name: Eduardo Lopez

Date Created: 07/30/2015

Notes: Stair handrail is not ADA compliant and floor level flight is missing a guardrail per building code requirements.

System: C3020 - Floor Finishes - Carpet



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 16,062.00

Unit of Measure: S.F.

Estimate: \$150,180.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The carpet is aged, stained and frayed, and should be replaced.

System: D2010 - Plumbing Fixtures



Location: Girls Locker Room and Restroom 3221.1

Distress: Needs Remediation

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add ADA compliant rest room.

Qty: 2.00

Unit of Measure: Ea.

Estimate: \$49,655.38

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: Unisex restroom in girls locker room and assistant principal's restroom are not ADA compliant as indicated on the signs. Provide ADA restroom/shower per ADA standard guidelines.

System: D2010 - Plumbing Fixtures



Location: Girls Locker Room and Boys Restroom 4200.8

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add ADA compliant shower

Qty: 3.00

Unit of Measure: Ea.

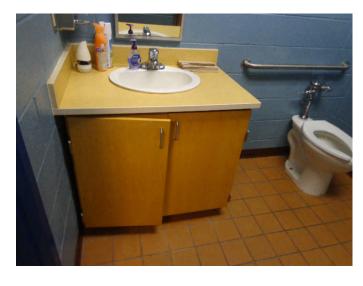
Estimate: \$22,674.31

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: ADA showers are not provided as indicated on sign. Provide ADA shower per ADA standard guidelines.

System: D2010 - Plumbing Fixtures



Location: Media Center Restroom 6300.6

Distress: Needs Remediation

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Replace lavatory, vitreous china

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$894.41

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: Unisex restroom is not ADA compliant. Lavatory knee clearance is not provided per ADA standards and should be provided.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$558,338.00

Assessor Name: Eduardo Lopez

Date Created: 07/23/2015

Notes: The domestic water distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$703,417.00

Assessor Name: Eduardo Lopez

Date Created: 07/23/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

System: D2040 - Rain Water Drainage



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$134,822.00

Assessor Name: Eduardo Lopez

Date Created: 07/23/2015

Notes: The rainwater drainage system is beyond its expected service life and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$112,840.00

Assessor Name: Eduardo Lopez

Date Created: 07/23/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement.

System: D3040 - Distribution Systems & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$861,686.00

Assessor Name: Eduardo Lopez

Date Created: 07/23/2015

Notes: The distribution and exhaust systems are beyond their expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$112,840.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement. SPLOST project includes 002-422 and 328-422 replacement of the fire alarm in the main building.

System: D5030 - Communications and Security - PA & Clock Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,223.00

Unit of Measure: S.F.

Estimate: \$706,348.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: PA and clock systems are beyond their expected service life, aged, and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|----------------|
| Gross Area (SF): | 36,800 |
| Year Built: | 1970 |
| Last Renovation: | 2015 |
| Replacement Value: | \$9,030,858 |
| Repair Cost: | \$2,075,181.48 |
| Total FCI: | 22.98 % |
| Total RSLI: | 58.44 % |



FCA Score: **Description:**

The 1970 classroom addition at Southwest DeKalb High School a two-story building located at 2863 Kelley Chapel Road in Decatur, Georgia. There have been no additions and one major renovation to this building in 2015. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

77.02

Attributes:

| General Attributes: | | | |
|----------------------------|------|------------------------|-----|
| Building Codes: | 5011 | Fire Sprinkler System: | Yes |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

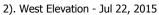
| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|----------|----------|------------------------|
| A10 - Foundations | 55.00 % | 0.00 % | \$0.00 |
| A20 - Basement Construction | 0.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 55.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 54.86 % | 2.64 % | \$26,717.00 |
| B30 - Roofing | 92.01 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 72.45 % | 0.68 % | \$7,974.40 |
| C20 - Stairs | 55.00 % | 7.83 % | \$6,370.08 |
| C30 - Interior Finishes | 68.53 % | 0.00 % | \$0.00 |
| D10 - Conveying | 0.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 66.23 % | 36.90 % | \$379,703.00 |
| D30 - HVAC | 33.82 % | 72.80 % | \$987,712.00 |
| D40 - Fire Protection | 100.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 68.92 % | 29.50 % | \$295,099.00 |
| E10 - Equipment | 100.00 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 0.00 % | 110.00 % | \$371,606.00 |
| F10 - Special Construction | 0.00 % | 0.00 % | \$0.00 |
| Totals: | 58.44 % | 22.98 % | \$2,075,181.48 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Jul 22, 2015







3). South Elevation - Jul 22, 2015



4). East Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System | | | | | | Year | Calc Next Renewal | Next Renewal | | | | | | Replacement |
|--------|--|---------------|------|--------|------|-----------|-------------------------|-----------------|----------|----------|-----|-----|---------------|-------------|
| Code | System Description | Unit Price \$ | UoM | Qty | Life | Installed | Year | Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Value \$ |
| A1010 | Standard Foundations | \$3.51 | | 36,800 | 100 | 1970 | 2070 | | 55.00 % | 0.00 % | 55 | | | \$129,168 |
| A1020 | Special Foundations | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A1030 | Slab on Grade | \$3.56 | S.F. | 36,800 | 100 | 1970 | 2070 | | 55.00 % | 0.00 % | 55 | | | \$131,008 |
| A2010 | Basement Excavation | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A2020 | Basement Walls | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B1010 | Floor Construction | \$15.61 | S.F. | 36,800 | 100 | 1970 | 2070 | | 55.00 % | 0.00 % | 55 | | | \$574,448 |
| B1020 | Roof Construction | \$11.74 | S.F. | 36,800 | 100 | 1970 | 2070 | | 55.00 % | 0.00 % | 55 | | | \$432,032 |
| B2010 | Exterior Walls | \$15.69 | S.F. | 36,800 | 60 | 1970 | 2030 | | 25.00 % | 0.00 % | 15 | | | \$577,392 |
| B2020 | Exterior Windows | \$11.18 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$411,424 |
| B2030 | Exterior Doors | \$0.66 | S.F. | 36,800 | 30 | 1970 | 2000 | | 0.00 % | 110.00 % | -15 | | \$26,717.00 | \$24,288 |
| B3010 | Roof Coverings - Asphal Shingles | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 18,400 | 25 | 2013 | 2038 | | 92.00 % | 0.00 % | 23 | | | \$380,880 |
| B3010 | Roof Coverings - EPDM | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - Preformed Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - Standing Seam Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3020 | Roof Openings | \$0.07 | S.F. | 36,800 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$2,576 |
| C1010 | Partitions | \$19.44 | S.F. | 36,800 | 100 | 1970 | 2070 | | 55.00 % | 0.00 % | 55 | | | \$715,392 |
| C1020 | Interior Doors | \$6.11 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$224,848 |
| C1030 | Fittings | \$6.20 | S.F. | 36,800 | 20 | 2015 | 2035 | | 100.00 % | 3.50 % | 20 | | \$7,974.40 | \$228,160 |
| C2010 | Stair Construction | \$2.21 | S.F. | 36,800 | 100 | 1970 | 2070 | | 55.00 % | 7.83 % | 55 | | \$6,370.08 | \$81,328 |
| C3010 | Wall Finishes - Ceramic & Glazed | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3010 | Wall Finishes - Paint | \$1.93 | S.F. | 36,800 | 10 | 2015 | 2025 | | 100.00 % | 0.00 % | 10 | | | \$71,024 |
| C3010 | Wall Finishes - Wall Coverings | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 | Floor Finishes - Carpet | \$8.50 | S.F. | 920 | 8 | 2015 | 2023 | | 100.00 % | 0.00 % | 8 | | | \$7,820 |
| C3020 | Floor Finishes - Ceramic & Quarry Tile | \$14.49 | S.F. | 1,230 | 50 | 2015 | 2065 | | 100.00 % | 0.00 % | 50 | | | \$17,823 |
| C3020 | Floor Finishes - Terrazzo | \$53.01 | S.F. | 7,258 | 50 | 1970 | 2020 | | 10.00 % | 0.00 % | 5 | | | \$384,747 |
| C3020 | Floor Finishes - VCT | \$9.54 | S.F. | 26,392 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$251,780 |
| C3020 | Floor Finishes - Wood | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3030 | Ceiling Finishes | \$9.98 | S.F. | 36,800 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$367,264 |
| D1010 | Elevators and Lifts | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D2010 | Plumbing Fixtures | \$17.66 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$649,888 |
| D2020 | Domestic Water Distribution | \$3.81 | S.F. | 36,800 | 30 | 1970 | 2000 | | 0.00 % | 110.00 % | -15 | | \$154,229.00 | \$140,208 |
| D2030 | Sanitary Waste | \$4.80 | S.F. | 36,800 | 30 | 1970 | 2000 | | 0.00 % | 110.00 % | -15 | | \$194,304.00 | \$176,640 |
| D2040 | Rain Water Drainage | \$0.92 | S.F. | 36,800 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$33,856 |

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| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|----------|----------|-----|-----|----------------|-------------------------|
| D2090 | Other Plumbing Systems - Natural Gas | \$0.77 | S.F. | 36,800 | 40 | 1970 | 2010 | | 0.00 % | 110.00 % | -5 | | \$31,170.00 | \$28,336 |
| D3020 | Heat Generating Systems | \$4.55 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$167,440 |
| D3030 | Cooling Generating Systems | \$4.73 | S.F. | 36,800 | 25 | 2015 | 2040 | | 100.00 % | 0.00 % | 25 | | | \$174,064 |
| D3040 | Distribution Systems & Exhaust Systems | \$5.88 | S.F. | 36,800 | 30 | 1970 | 2000 | | 0.00 % | 110.00 % | -15 | | \$238,022.00 | \$216,384 |
| D3050 | Terminal & Package Units | \$18.52 | S.F. | 36,800 | 15 | 1990 | 2005 | | 0.00 % | 110.00 % | -10 | | \$749,690.00 | \$681,536 |
| D3060 | Controls & Instrumentation | \$3.19 | S.F. | 36,800 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$117,392 |
| D3090 | Other HVAC Systems/Equip | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D4010 | Sprinklers | \$4.13 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$151,984 |
| D4020 | Standpipes | \$0.47 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$17,296 |
| D5010 | Electrical Service/Distribution | \$1.73 | S.F. | 36,800 | 40 | 1970 | 2010 | | 0.00 % | 110.00 % | -5 | | \$70,030.00 | \$63,664 |
| D5020 | Branch Wiring | \$5.56 | S.F. | 36,800 | 30 | 1970 | 2000 | | 0.00 % | 110.00 % | -15 | | \$225,069.00 | \$204,608 |
| D5020 | Lighting | \$8.36 | S.F. | 36,800 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$307,648 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 36,800 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$102,672 |
| D5030 | Communications and Security - Fire Alarm | \$0.77 | S.F. | 36,800 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$28,336 |
| D5030 | Communications and Security - PA & Clock Systems | \$4.82 | S.F. | 36,800 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$177,376 |
| D5030 | Communications and Security - Security & CCTV | \$1.16 | S.F. | 36,800 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$42,688 |
| D5030 | Communications and Security - Telephone Systems | \$1.99 | S.F. | 36,800 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$73,232 |
| D5090 | Other Electrical Systems - Emergency Generator | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| E1020 | Institutional Equipment | \$0.76 | S.F. | 36,800 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$27,968 |
| E1090 | Other Equipment | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| E2010 | Fixed Furnishings | \$9.18 | S.F. | 36,800 | 20 | 1970 | 1990 | | 0.00 % | 110.00 % | -25 | | \$371,606.00 | \$337,824 |
| F1010 | Special Structures - Canopies | \$2.62 | S.F. | 36,800 | 25 | 1970 | 1995 | | 0.00 % | 0.00 % | -20 | | | \$96,416 |
| | | | | | | | | Total | 58.44 % | 22.98 % | | | \$2,075,181.48 | \$9,030,858 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|------|------|------|------|-----------|----------|------|----------|------|-----------|-------------|
| Total: | \$2,075,181 | \$0 | \$0 | \$0 | \$0 | \$490,629 | \$93,288 | \$0 | \$10,897 | \$0 | \$104,995 | \$2,774,990 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1020 - Special Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A20 - Basement Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2010 - Basement Excavation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2020 - Basement Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1010 - Floor Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2020 - Exterior Windows | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$26,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,717 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Asphal Shingles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - EPDM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Preformed Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3020 - Roof Openings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|-----------|-----|-----|-----|-----|-----------|-----|-----|----------|-----|-----------|-----------|
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$7,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,974 |
| C20 - Stairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * C2010 - Stair Construction | \$6,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,370 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic & Glazed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,995 | \$104,995 |
| C3010 - Wall Finishes - Wall Coverings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Carpet | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,897 | \$0 | \$0 | \$10,897 |
| C3020 - Floor Finishes - Ceramic & Quarry Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Terrazzo | \$0 | \$0 | \$0 | \$0 | \$0 | \$490,629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490,629 |
| C3020 - Floor Finishes - VCT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Wood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3030 - Ceiling Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D10 - Conveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1010 - Elevators and Lifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2020 - Domestic Water Distribution | \$154,229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,229 |
| D2030 - Sanitary Waste | \$194,304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194,304 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Natural Gas | \$31,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,170 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3020 - Heat Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3030 - Cooling Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$238,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,022 |
| D3050 - Terminal & Package Units | \$749,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$749,690 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3090 - Other HVAC Systems/Equip | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

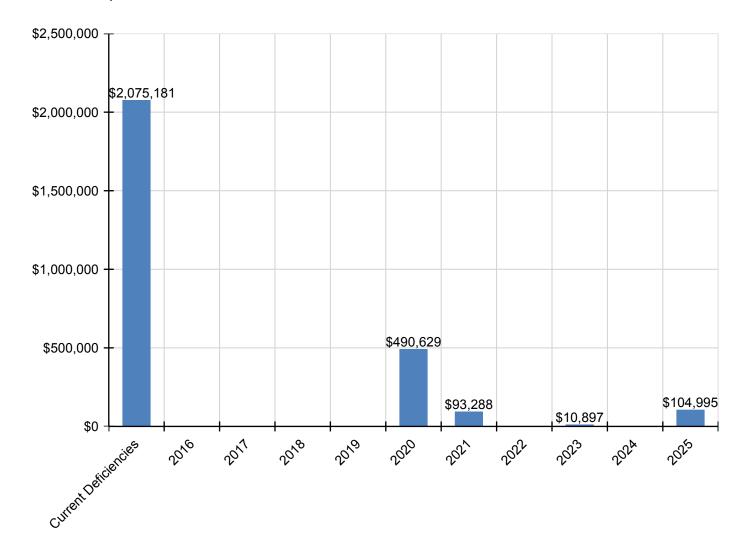
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| 1 | | | 1 | | | | ı | | | | r | 1 |
|---|-----------|-----|-----|-----|-----|-----|----------|-----|-----|-----|-----|-----------|
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4020 - Standpipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$70,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,030 |
| D5020 - Branch Wiring | \$225,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225,069 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,219 | \$0 | \$0 | \$0 | \$0 | \$37,219 |
| D5030 - Communications and Security - PA & Clock Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,069 | \$0 | \$0 | \$0 | \$0 | \$56,069 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5090 - Other Electrical Systems - Emergency Generator | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E - Equipment & Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E10 - Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1020 - Institutional Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1090 - Other Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E20 - Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2010 - Fixed Furnishings | \$371,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$371,606 |
| F - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F10 - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F1010 - Special Structures - Canopies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

^{*} Indicates non-renewable system

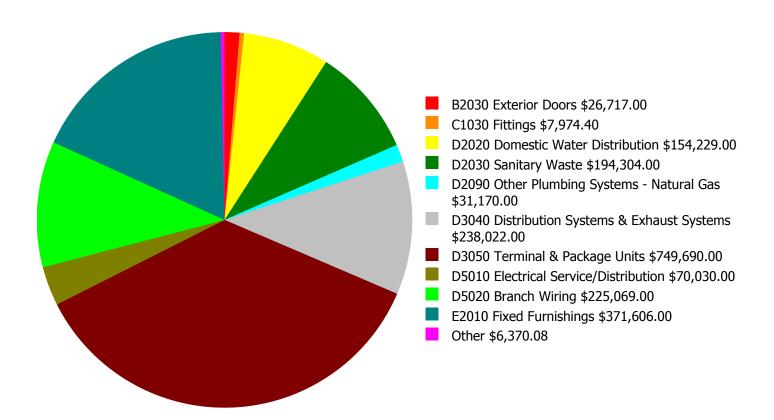
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

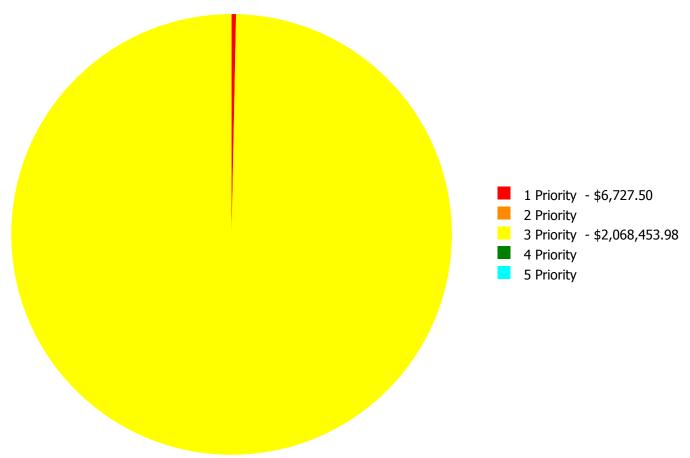
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$2,075,181.48

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$2,075,181.48

Deficiency By Priority Investment Table

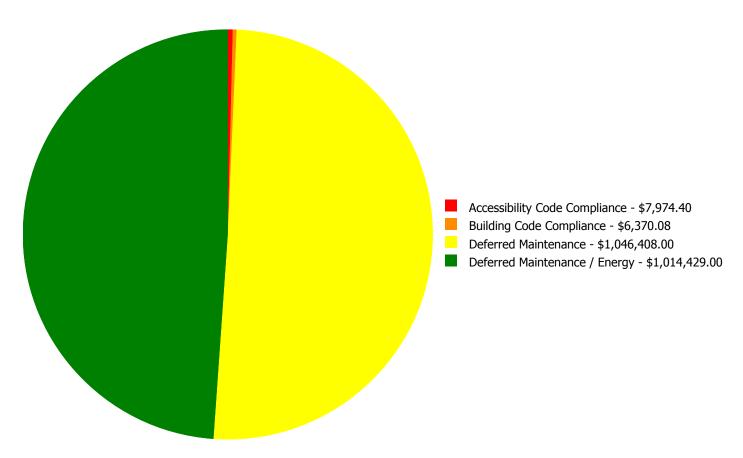
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| System Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
|----------------|--|------------|------------|----------------|------------|------------|----------------|
| B2030 | Exterior Doors | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$26,717.00 |
| C1030 | Fittings | \$6,727.50 | \$0.00 | \$1,246.90 | \$0.00 | \$0.00 | \$7,974.40 |
| C2010 | Stair Construction | \$0.00 | \$0.00 | \$6,370.08 | \$0.00 | \$0.00 | \$6,370.08 |
| D2020 | Domestic Water Distribution | \$0.00 | \$0.00 | \$154,229.00 | \$0.00 | \$0.00 | \$154,229.00 |
| D2030 | Sanitary Waste | \$0.00 | \$0.00 | \$194,304.00 | \$0.00 | \$0.00 | \$194,304.00 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.00 | \$0.00 | \$31,170.00 | \$0.00 | \$0.00 | \$31,170.00 |
| D3040 | Distribution Systems & Exhaust Systems | \$0.00 | \$0.00 | \$238,022.00 | \$0.00 | \$0.00 | \$238,022.00 |
| D3050 | Terminal & Package Units | \$0.00 | \$0.00 | \$749,690.00 | \$0.00 | \$0.00 | \$749,690.00 |
| D5010 | Electrical Service/Distribution | \$0.00 | \$0.00 | \$70,030.00 | \$0.00 | \$0.00 | \$70,030.00 |
| D5020 | Branch Wiring | \$0.00 | \$0.00 | \$225,069.00 | \$0.00 | \$0.00 | \$225,069.00 |
| E2010 | Fixed Furnishings | \$0.00 | \$0.00 | \$371,606.00 | \$0.00 | \$0.00 | \$371,606.00 |
| | Total: | \$6,727.50 | \$0.00 | \$2,068,453.98 | \$0.00 | \$0.00 | \$2,075,181.48 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$2,075,181.48

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 1 Priority:

System: C1030 - Fittings



Location: First Floor Restrooms

Distress: Needs Remediation

Category: Accessibility Code Compliance

Priority: 1 Priority

Correction: Remove and replace the signage w/ADA

compliant signage.

Qty: 500.00

Unit of Measure: S.F.

Estimate: \$6,727.50

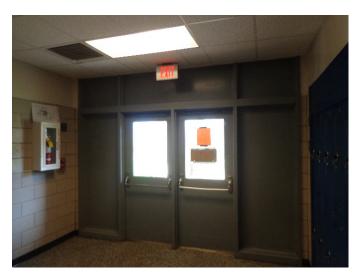
Assessor Name: Eduardo Lopez

Date Created: 07/22/2015

Notes: Two restrooms are indicated to be ADA and are not. At the end of the corridor, two unisex restrooms are ADA compliant; however, they are not indicated as ADA. Remove/replace room signage accordingly to comply with ADA standards.

Priority 3 Priority:

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$26,717.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The exterior doors were being re-painted during the assessment. However, they are original and should be scheduled for replacement.

System: C1030 - Fittings



Location: Ground Floor Restrooms

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove and replace grab bars w/ADA

compliant grab bars.

Qty: 2.00

Unit of Measure: Ea.

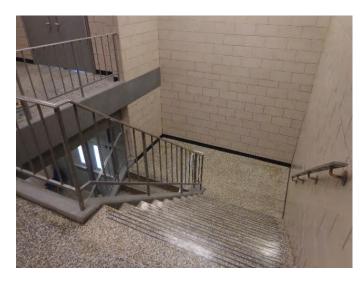
Estimate: \$1,246.90

Assessor Name: Eduardo Lopez

Date Created: 07/22/2015

Notes: Install grab bars to comply with ADA standards.

System: C2010 - Stair Construction



Location: Stairs

Distress: Inadequate

Category: Building Code Compliance

Priority: 3 Priority

Correction: Add code compliant guardrail at 42"

Qty: 100.00

Unit of Measure: L.F.

Estimate: \$6,370.08

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: Stair handrail is not ADA compliant and is missing a guard rail per building code requirements.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$154,229.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The domestic water distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$194,304.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$31,170.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement.

System: D3040 - Distribution Systems & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$238,022.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The distribution and exhaust systems are beyond their expected service life and should be scheduled for replacement.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$749,690.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The terminal and package units are beyond their expected service life and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$70,030.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The electrical service/distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$225,069.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The branch wiring system is beyond its expected service life, aged, and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 36,800.00

Unit of Measure: S.F.

Estimate: \$371,606.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: Fixed furnishings, such as built-in cabinets, are beyond their expected service life and worn, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

High Cabaal

| Function: | High School |
|--------------------|--------------|
| Gross Area (SF): | 11,500 |
| Year Built: | 1972 |
| Last Renovation: | 2015 |
| Replacement Value: | \$2,367,583 |
| Repair Cost: | \$649,201.00 |
| Total FCI: | 27.42 % |
| Total RSLI: | 62.28 % |
| FCA Score: | 72.58 |



Description:

C. . notion.

The 1972 classroom addition at Southwest DeKalb High School a one-story building located at 2863 Kelley Chapel Road in Decatur, Georgia. There have been no additions and one major renovation to this building in 2015. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | |
|----------------------------|------|------------------------|----|
| Building Codes: | 5020 | Fire Sprinkler System: | No |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|----------|----------|------------------------|
| A10 - Foundations | 57.00 % | 0.00 % | \$0.00 |
| A20 - Basement Construction | 0.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 57.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 34.86 % | 44.71 % | \$118,657.00 |
| B30 - Roofing | 92.00 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 54.18 % | 21.44 % | \$68,310.00 |
| C20 - Stairs | 0.00 % | 0.00 % | \$0.00 |
| C30 - Interior Finishes | 80.01 % | 0.00 % | \$0.00 |
| D10 - Conveying | 0.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 0.00 % | 110.00 % | \$316,125.00 |
| D30 - HVAC | 85.42 % | 16.03 % | \$66,160.00 |
| D40 - Fire Protection | 0.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 73.93 % | 28.68 % | \$79,949.00 |
| E10 - Equipment | 100.00 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 100.00 % | 0.00 % | \$0.00 |
| F10 - Special Construction | 0.00 % | 0.00 % | \$0.00 |
| Totals: | 62.28 % | 27.42 % | \$649,201.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Jul 22, 2015



2). West Elevation - Jul 22, 2015



3). South Elevation - Jul 22, 2015



4). East Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| | | | | | | | Calc Next | Next | | | | | | |
|----------------|--|---------------|------|--------|------|-------------------|-----------------|-----------------|----------|----------|-----|-----|---------------|-------------------------|
| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Renewal Year | Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
| A1010 | Standard Foundations | \$3.16 | S.F. | 11,500 | 100 | 1972 | 2072 | | 57.00 % | 0.00 % | 57 | | | \$36,340 |
| A1020 | Special Foundations | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A1030 | Slab on Grade | \$3.23 | S.F. | 11,500 | 100 | 1972 | 2072 | | 57.00 % | 0.00 % | 57 | | | \$37,145 |
| A2010 | Basement Excavation | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A2020 | Basement Walls | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B1010 | Floor Construction | \$13.66 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B1020 | Roof Construction | \$10.32 | S.F. | 11,500 | 100 | 1972 | 2072 | | 57.00 % | 0.00 % | 57 | | | \$118,680 |
| B2010 | Exterior Walls | \$13.15 | S.F. | 11,500 | 100 | 1972 | 2072 | | 57.00 % | 0.00 % | 57 | | | \$151,225 |
| B2020 | Exterior Windows | \$9.38 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$118,657.00 | \$107,870 |
| B2030 | Exterior Doors | \$0.55 | S.F. | 11,500 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$6,325 |
| B3010 | Roof Coverings - Asphal Shingles | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 11,500 | 25 | 2013 | 2038 | | 92.00 % | 0.00 % | 23 | | | \$238,050 |
| B3010 | Roof Coverings - EPDM | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - Preformed Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - Standing Seam Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3020 | Roof Openings | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C1010 | Partitions | \$16.96 | S.F. | 11,500 | 100 | 1972 | 2072 | | 57.00 % | 0.00 % | 57 | | | \$195,040 |
| C1020 | Interior Doors | \$5.34 | S.F. | 11,500 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$61,410 |
| C1030 | Fittings | \$5.40 | S.F. | 11,500 | 20 | 1972 | 1992 | | 0.00 % | 110.00 % | -23 | | \$68,310.00 | \$62,100 |
| C2010 | Stair Construction | \$1.93 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3010 | Wall Finishes - Ceramic & Glazed | \$8.97 | S.F. | 205 | 30 | 1972 | 2002 | | 0.00 % | 0.00 % | -13 | | | \$1,839 |
| C3010 | Wall Finishes - Paint | \$1.70 | S.F. | 11,295 | 10 | 2015 | 2025 | | 100.00 % | 0.00 % | 10 | | | \$19,202 |
| C3010 | Wall Finishes - Wall Coverings | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 | Floor Finishes - Carpet | \$7.40 | S.F. | 88 | 8 | 2015 | 2023 | | 100.00 % | 0.00 % | 8 | | | \$651 |
| C3020 | Floor Finishes - Ceramic & Quarry Tile | \$12.65 | S.F. | 410 | 50 | 1972 | 2022 | | 14.00 % | 0.00 % | 7 | | | \$5,187 |
| C3020 | Floor Finishes - Terrazzo | \$46.23 | S.F. | 1,160 | 50 | 1972 | 2022 | | 14.00 % | 0.00 % | 7 | | | \$53,627 |
| C3020 | Floor Finishes - VCT | \$8.28 | S.F. | 9,842 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$81,492 |
| C3020 | Floor Finishes - Wood | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3030 | Ceiling Finishes | \$8.72 | S.F. | 11,500 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$100,280 |
| D1010 | Elevators and Lifts | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D2010 | Plumbing Fixtures | \$15.77 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$199,491.00 | \$181,355 |
| D2020 | Domestic Water Distribution | \$3.41 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$43,137.00 | \$39,215 |
| D2030 | Sanitary Waste | \$4.28 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$54,142.00 | \$49,220 |
| D2040 | Rain Water Drainage | \$0.84 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$10,626.00 | \$9,660 |

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| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|----------|----------|-----|-----|---------------|-------------------------|
| D2090 | Other Plumbing Systems - Natural Gas | \$0.69 | S.F. | 11,500 | 40 | 1972 | 2012 | | 0.00 % | 110.01 % | -3 | | \$8,729.00 | \$7,935 |
| D3020 | Heat Generating Systems | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D3030 | Cooling Generating Systems | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D3040 | Distribution Systems & Exhaust Systems | \$5.23 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$66,160.00 | \$60,145 |
| D3050 | Terminal & Package Units | \$27.81 | S.F. | 11,500 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$319,815 |
| D3060 | Controls & Instrumentation | \$2.84 | S.F. | 11,500 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$32,660 |
| D3090 | Other HVAC Systems/Equip - Kitchen Hood | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D4010 | Sprinklers | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D4020 | Standpipes | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$1.49 | S.F. | 11,500 | 40 | 1972 | 2012 | | 0.00 % | 110.00 % | -3 | | \$18,849.00 | \$17,135 |
| D5020 | Branch Wiring | \$4.83 | S.F. | 11,500 | 30 | 1972 | 2002 | | 0.00 % | 110.00 % | -13 | | \$61,100.00 | \$55,545 |
| D5020 | Lighting | \$7.27 | S.F. | 11,500 | 30 | 2015 | 2045 | | 100.00 % | 0.00 % | 30 | | | \$83,605 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 11,500 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$32,085 |
| D5030 | Communications and Security - Fire Alarm | \$0.66 | S.F. | 11,500 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$7,590 |
| D5030 | Communications and Security - PA & Clock Systems | \$4.18 | S.F. | 11,500 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$48,070 |
| D5030 | Communications and Security - Security & CCTV | \$1.01 | S.F. | 11,500 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$11,615 |
| D5030 | Communications and Security - Telephone Systems | \$2.01 | S.F. | 11,500 | 15 | 2015 | 2030 | | 100.00 % | 0.00 % | 15 | | | \$23,115 |
| D5090 | Other Electrical Systems - Emergency Generator | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| E1020 | Institutional Equipment | \$0.76 | S.F. | 11,500 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$8,740 |
| E1090 | Other Equipment (Kitchen Equipment) | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| E2010 | Fixed Furnishings | \$9.01 | S.F. | 11,500 | 20 | 2015 | 2035 | | 100.00 % | 0.00 % | 20 | | | \$103,615 |
| F1010 | Special Structures - Canopies | \$2.62 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| | | | | , | | | | Total | 62.28 % | 27.42 % | | | \$649,201.00 | \$2,367,583 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|------|------|------|------|------|------|----------|-------|------|----------|-----------|
| Total: | \$649,201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,565 | \$907 | \$0 | \$28,386 | \$758,060 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1020 - Special Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A20 - Basement Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2010 - Basement Excavation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2020 - Basement Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1010 - Floor Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2020 - Exterior Windows | \$118,657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,657 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Asphal Shingles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - EPDM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Preformed Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3020 - Roof Openings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

School Assessment Report - 1972 Building

| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|-----------|-----|-----|-----|-----|-----|-----|----------|-------|-----|----------|-----------|
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$68,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,310 |
| C20 - Stairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * C2010 - Stair Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic & Glazed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,386 | \$28,386 |
| C3010 - Wall Finishes - Wall Coverings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Carpet | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$907 | \$0 | \$0 | \$907 |
| C3020 - Floor Finishes - Ceramic & Quarry Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,016 | \$0 | \$0 | \$0 | \$7,016 |
| C3020 - Floor Finishes - Terrazzo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,549 | \$0 | \$0 | \$0 | \$72,549 |
| C3020 - Floor Finishes - VCT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Wood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3030 - Ceiling Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D10 - Conveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1010 - Elevators and Lifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$199,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199,491 |
| D2020 - Domestic Water Distribution | \$43,137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,137 |
| D2030 - Sanitary Waste | \$54,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,142 |
| D2040 - Rain Water Drainage | \$10,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,626 |
| D2090 - Other Plumbing Systems - Natural Gas | \$8,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,729 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3020 - Heat Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3030 - Cooling Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$66,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,160 |
| D3050 - Terminal & Package Units | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3090 - Other HVAC Systems/Equip - Kitchen Hood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

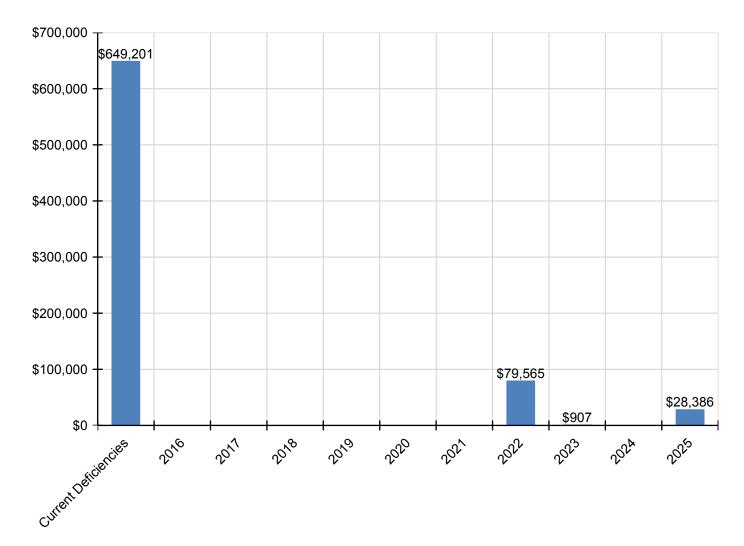
School Assessment Report - 1972 Building

| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| D4020 - Standpipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$18,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,849 |
| D5020 - Branch Wiring | \$61,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,100 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - PA & Clock Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5090 - Other Electrical Systems - Emergency Generator | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E - Equipment & Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E10 - Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1020 - Institutional Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1090 - Other Equipment (Kitchen Equipment) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E20 - Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2010 - Fixed Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F10 - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F1010 - Special Structures - Canopies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |

^{*} Indicates non-renewable system

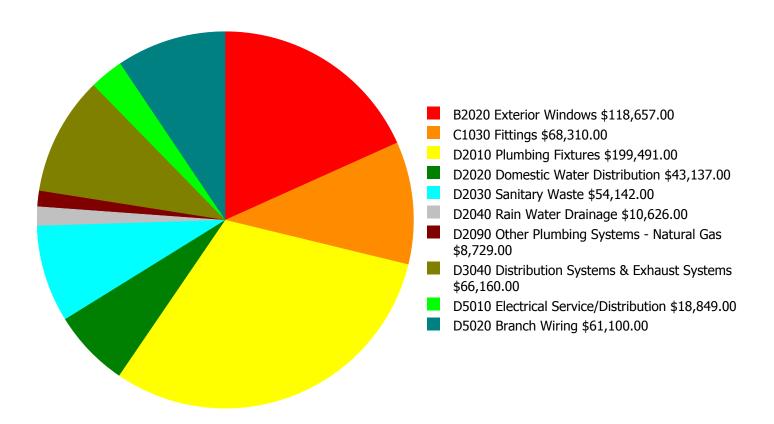
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

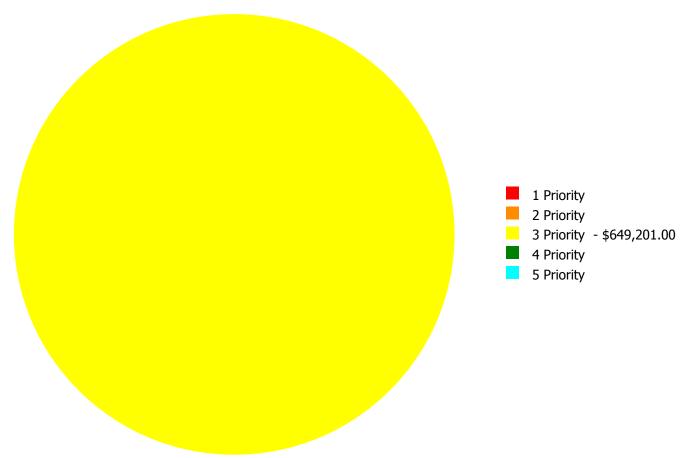
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$649,201.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

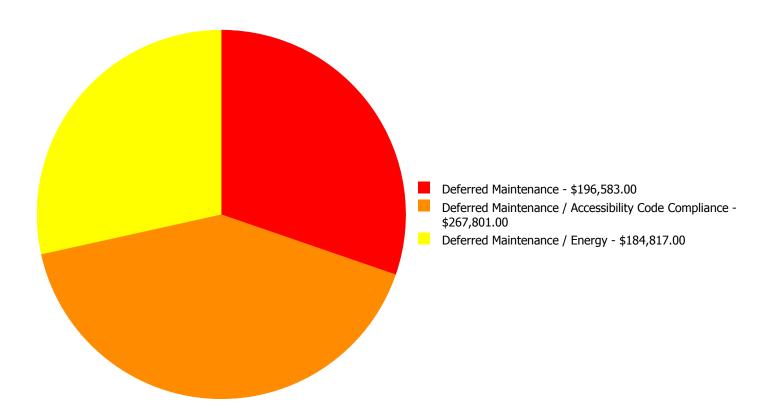
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| System | | | | | | | |
|--------|--|------------|------------|--------------|------------|------------|--------------|
| Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
| B2020 | Exterior Windows | \$0.00 | \$0.00 | \$118,657.00 | \$0.00 | \$0.00 | \$118,657.00 |
| C1030 | Fittings | \$0.00 | \$0.00 | \$68,310.00 | \$0.00 | \$0.00 | \$68,310.00 |
| D2010 | Plumbing Fixtures | \$0.00 | \$0.00 | \$199,491.00 | \$0.00 | \$0.00 | \$199,491.00 |
| D2020 | Domestic Water Distribution | \$0.00 | \$0.00 | \$43,137.00 | \$0.00 | \$0.00 | \$43,137.00 |
| D2030 | Sanitary Waste | \$0.00 | \$0.00 | \$54,142.00 | \$0.00 | \$0.00 | \$54,142.00 |
| D2040 | Rain Water Drainage | \$0.00 | \$0.00 | \$10,626.00 | \$0.00 | \$0.00 | \$10,626.00 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.00 | \$0.00 | \$8,729.00 | \$0.00 | \$0.00 | \$8,729.00 |
| D3040 | Distribution Systems & Exhaust Systems | \$0.00 | \$0.00 | \$66,160.00 | \$0.00 | \$0.00 | \$66,160.00 |
| D5010 | Electrical Service/Distribution | \$0.00 | \$0.00 | \$18,849.00 | \$0.00 | \$0.00 | \$18,849.00 |
| D5020 | Branch Wiring | \$0.00 | \$0.00 | \$61,100.00 | \$0.00 | \$0.00 | \$61,100.00 |
| | Total: | \$0.00 | \$0.00 | \$649,201.00 | \$0.00 | \$0.00 | \$649,201.00 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$649,201.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2020 - Exterior Windows



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$118,657.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The aluminum frame, operable, single pane windows are aged, damaged, not energy efficient, and should be replaced.

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$68,310.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: Room signage has been installed to comply ADA standards. However, the toilet partitions in the restrooms are aged, beyond their expected service life, and should be replaced in compliance with ADA standards.

System: D2010 - Plumbing Fixtures



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$199,491.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The plumbing fixtures are beyond their expected service life, not ADA compliant, and should be scheduled for replacement.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$43,137.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The domestic water distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$54,142.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

System: D2040 - Rain Water Drainage



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$10,626.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The rainwater drainage system is beyond its expected service life and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$8,729.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement.

System: D3040 - Distribution Systems & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$66,160.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The distribution and exhaust systems are beyond their expected service life and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$18,849.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The electrical service/distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 11,500.00

Unit of Measure: S.F.

Estimate: \$61,100.00

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The branch wiring system is beyond its expected service life, aged, and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|-------------|
| Gross Area (SF): | 200 |
| Year Built: | 2000 |
| Last Renovation: | |
| Replacement Value: | \$20,022 |
| Repair Cost: | \$0.00 |
| Total FCI: | 0.00 % |
| Total RSLI: | 64.93 % |
| FCA Score: | 100.00 |



Description:

The athletic fields concession building at Southwest DeKalb High School is located at 2863 Kelley Chapel Road in Decatur, Georgia. Originally built in 2000, there have been no additions or renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | |
|----------------------------|------|---------------------------|--|
| Building Codes: | 5060 | Fire Sprinkler System: No | |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|--------------------------|---------|--------|------------------------|
| A10 - Foundations | 85.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 85.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 72.04 % | 0.00 % | \$0.00 |
| B30 - Roofing | 40.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 0.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 52.45 % | 0.00 % | \$0.00 |
| Totals: | 64.93 % | 0.00 % | \$0.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Jul 22, 2015



2). East Elevation - Jul 22, 2015



3). North Elevation - Jul 22, 2015



4). West Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|---------------------------------|---------------|------|-----|------|-------------------|------|-------------------------|---------|--------|-----|-----|---------------|-------------------------|
| A1010 | Standard Foundations | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A1030 | Slab on Grade | \$3.60 | S.F. | 200 | 100 | 2000 | 2100 | | 85.00 % | 0.00 % | 85 | | | \$720 |
| B1020 | Roof Construction | \$16.33 | S.F. | 200 | 100 | 2000 | 2100 | | 85.00 % | 0.00 % | 85 | | | \$3,266 |
| B2010 | Exterior Walls | \$38.65 | S.F. | 200 | 60 | 2000 | 2060 | | 75.00 % | 0.00 % | 45 | | | \$7,730 |
| B2030 | Exterior Doors | \$5.20 | S.F. | 200 | 30 | 2000 | 2030 | | 50.00 % | 0.00 % | 15 | | | \$1,040 |
| B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 200 | 25 | 2000 | 2025 | | 40.00 % | 0.00 % | 10 | | | \$4,140 |
| D2040 | Rain Water Drainage | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$3.06 | S.F. | 200 | 40 | 2000 | 2040 | | 62.50 % | 0.00 % | 25 | | | \$612 |
| D5020 | Lighting and Branch Wiring | \$12.57 | S.F. | 200 | 30 | 2000 | 2030 | | 50.00 % | 0.00 % | 15 | | | \$2,514 |
| Total | | | | | | | | | 64.93 % | · | | | | \$20,022 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

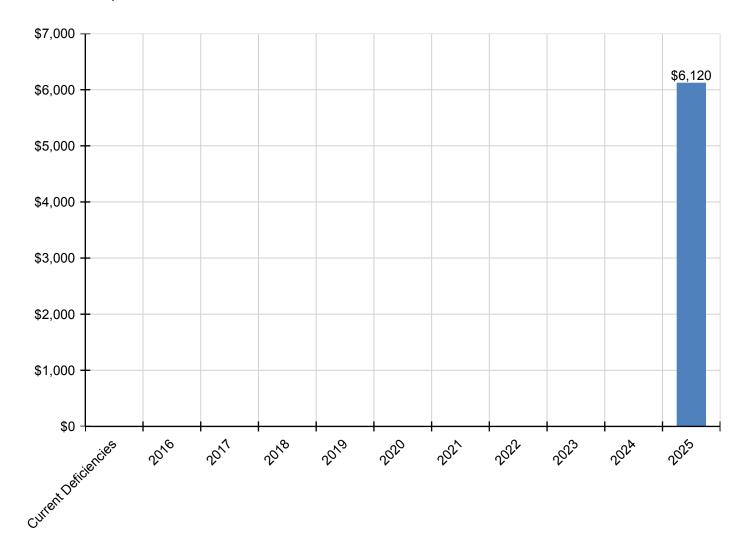
Inflation Rate: 3%

| System | Current 2016 Deficiencies | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|------------------------------|-----|------|------|------|------|------|------|------|------|---------|---------|
| Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,120 | \$6,120 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,120 | \$6,120 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Lighting and Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|-------------|
| Gross Area (SF): | 5,478 |
| Year Built: | 2001 |
| Last Renovation: | |
| Replacement Value: | \$875,440 |
| Repair Cost: | \$73,005.00 |
| Total FCI: | 8.34 % |
| Total RSLI: | 60.80 % |
| FCA Score: | 91.66 |



Description:

The 2001 storage building at Southwest DeKalb High School is located at 2863 Kelley Chapel Road in Decatur, Georgia. There have been no additions or major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | |
|---------------------|------|------------------------|----|
| Building Codes: | 5030 | Fire Sprinkler System: | No |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|---------|----------|------------------------|
| A10 - Foundations | 86.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 86.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 73.93 % | 0.00 % | \$0.00 |
| B30 - Roofing | 81.33 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 69.76 % | 0.00 % | \$0.00 |
| C30 - Interior Finishes | 2.97 % | 103.87 % | \$73,005.00 |
| D20 - Plumbing | 53.60 % | 0.00 % | \$0.00 |
| D30 - HVAC | 47.82 % | 0.00 % | \$0.00 |
| D40 - Fire Protection | 0.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 34.98 % | 0.00 % | \$0.00 |
| Totals: | 60.80 % | 8.34 % | \$73,005.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jul 22, 2015



2). North Elevation - Jul 22, 2015



3). West Elevation - Jul 22, 2015



4). South Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

School Assessment Report - 2001 Building

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | System Description | Unit Price \$ | UoM | Ohr | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|---------------|------|------------------|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|-----|---------------|-------------------------|
| A1010 | Standard Foundations | \$10.57 | | Qty 5,478 | 100 | 2001 | 2101 | rear | 86.00 % | 0.00 % | 86 | eck | Deficiency \$ | \$57,902 |
| A1030 | Slab on Grade | \$6.87 | | 5,478 | 100 | 2001 | 2101 | | 86.00 % | 0.00 % | 86 | | | \$37,634 |
| B1020 | Roof Construction | \$17.10 | | 5,478 | 100 | 2001 | 2101 | | 86.00 % | 0.00 % | 86 | | | \$93,674 |
| B2010 | Exterior Walls | \$18.48 | | 5,478 | 60 | 2001 | 2061 | | 76.67 % | 0.00 % | 46 | | | \$101,233 |
| B2030 | Exterior Doors | \$2.46 | | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$13,476 |
| B3010 | Roof Coverings - Standing Seam Metal | \$13.90 | S.F. | 5,478 | 75 | 2001 | 2076 | | 81.33 % | 0.00 % | 61 | | | \$76,144 |
| C1010 | Partitions | \$14.84 | S.F. | 5,478 | 100 | 2001 | 2101 | | 86.00 % | 0.00 % | 86 | | | \$81,294 |
| C1020 | Interior Doors | \$4.91 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$26,897 |
| C1030 | Fittings | \$4.03 | S.F. | 5,478 | 20 | 2001 | 2021 | | 30.00 % | 0.00 % | 6 | | | \$22,076 |
| C3010 | Wall Finishes - Ceramic | \$7.73 | S.F. | 253 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$1,956 |
| C3010 | Wall Finishes - Paint | \$1.64 | S.F. | 5,225 | 10 | 2001 | 2011 | | 0.00 % | 110.00 % | -4 | | \$9,426.00 | \$8,569 |
| C3020 | Floor Finishes - Ceramic Tile | \$7.74 | S.F. | 253 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$1,958 |
| C3020 | Floor Finishes - Neoprene | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 | Floor Finishes - VCT | \$5.82 | S.F. | 5,225 | 15 | 2001 | 2016 | 2015 | 0.00 % | 110.00 % | 0 | | \$33,450.00 | \$30,410 |
| C3030 | Ceiling Finishes | \$5.00 | S.F. | 5,478 | 20 | 2001 | 2021 | 2015 | 0.00 % | 110.00 % | 0 | | \$30,129.00 | \$27,390 |
| D2010 | Plumbing Fixtures | \$7.91 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$43,331 |
| D2020 | Domestic Water Distribution | \$6.64 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$36,374 |
| D2030 | Sanitary Waste | \$0.98 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$5,368 |
| D2040 | Rain Water Drainage | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.36 | S.F. | 5,478 | 40 | 2001 | 2041 | | 65.00 % | 0.00 % | 26 | | | \$1,972 |
| D3040 | Distribution Systems & Exhaust Systems | \$12.25 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$67,106 |
| D3050 | Terminal & Package Units | \$0.87 | S.F. | 5,478 | 15 | 2001 | 2016 | | 6.67 % | 0.00 % | 1 | | | \$4,766 |
| D3060 | Controls & Instrumentation | \$1.78 | S.F. | 5,478 | 20 | 2001 | 2021 | | 30.00 % | 0.00 % | 6 | | | \$9,751 |
| D4010 | Sprinklers | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$1.26 | S.F. | 5,478 | 40 | 2001 | 2041 | | 65.00 % | 0.00 % | 26 | | | \$6,902 |
| D5020 | Branch Wiring | \$6.20 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$33,964 |
| D5020 | Lighting | \$6.20 | S.F. | 5,478 | 30 | 2001 | 2031 | | 53.33 % | 0.00 % | 16 | | | \$33,964 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 5,478 | 15 | 2001 | 2016 | | 6.67 % | 0.00 % | 1 | | | \$15,284 |
| D5030 | Communications and Security - Fire Alarm | \$2.51 | S.F. | 5,478 | 15 | 2001 | 2016 | | 6.67 % | 0.00 % | 1 | | | \$13,750 |
| D5030 | Communications and Security - Public Address & Clock System | \$1.04 | S.F. | 5,478 | 15 | 2001 | 2016 | | 6.67 % | 0.00 % | 1 | | | \$5,697 |
| D5030 | Communications and Security - Security & CCTV | \$1.04 | S.F. | 5,478 | 15 | 2001 | 2016 | | 6.67 % | 0.00 % | 1 | | | \$5,697 |
| D5030 | Communications and Security - Telephone Systems | \$1.99 | S.F. | 5,478 | 15 | 2001 | 2016 | | 6.67 % | 0.00 % | 1 | | | \$10,901 |
| | | | | | | | | Total | 60.80 % | 8.34 % | | | \$73,005.00 | \$875,440 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|----------|------|------|------|------|----------|------|------|------|----------|-----------|
| Total: | \$73,005 | \$63,555 | \$0 | \$0 | \$0 | \$0 | \$41,804 | \$0 | \$0 | \$0 | \$12,668 | \$191,032 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,996 | \$0 | \$0 | \$0 | \$0 | \$28,996 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$9,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,668 | \$22,094 |
| C3020 - Floor Finishes - Ceramic Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Neoprene | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - VCT | \$33,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,450 |
| C3030 - Ceiling Finishes | \$30,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,129 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

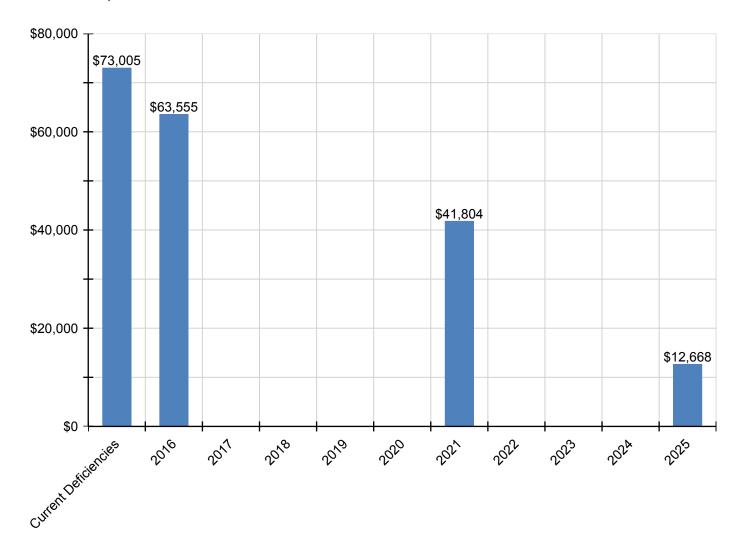
School Assessment Report - 2001 Building

| 1 | | | 1 | | | | ı | | | | | |
|---|-----|----------|-----|-----|-----|-----|----------|-----|-----|-----|-----|----------|
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2020 - Domestic Water Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2030 - Sanitary Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Natural Gas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3050 - Terminal & Package Units | \$0 | \$5,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,399 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,807 | \$0 | \$0 | \$0 | \$0 | \$12,807 |
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$17,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,316 |
| D5030 - Communications and Security - Fire Alarm | \$0 | \$15,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,579 |
| D5030 - Communications and Security - Public Address & Clock System | \$0 | \$6,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,455 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$6,455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,455 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$12,351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,351 |

^{*} Indicates non-renewable system

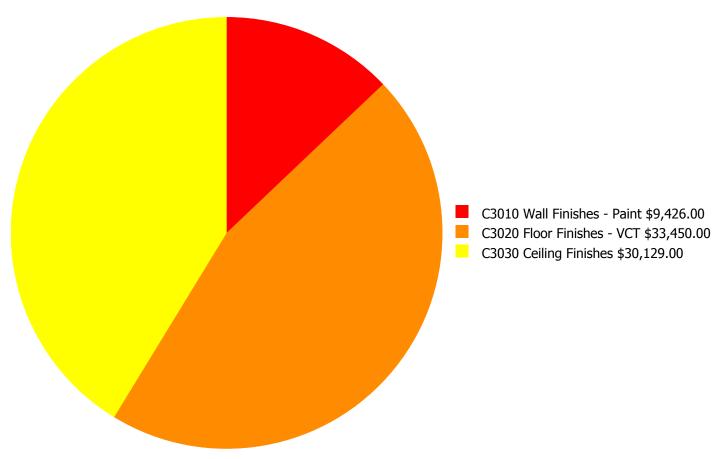
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

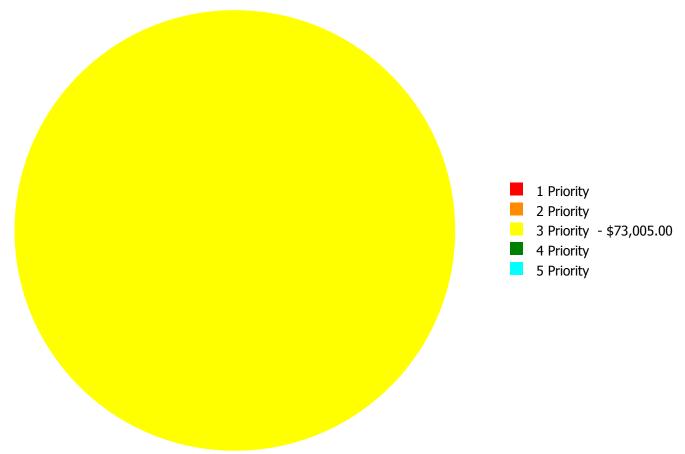
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$73,005.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

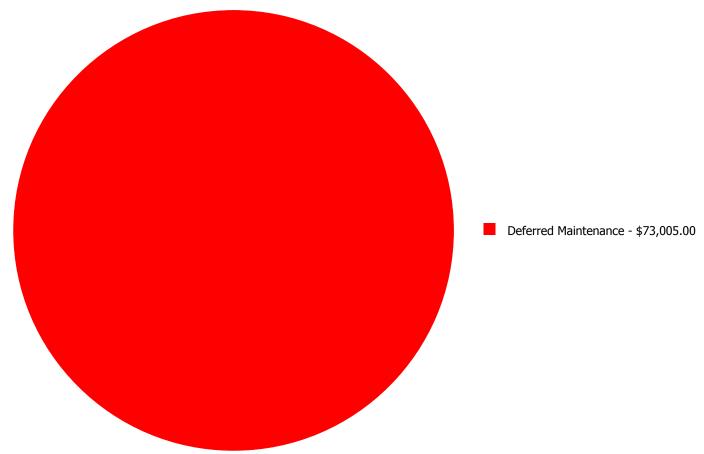
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| System Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
|----------------|-----------------------|------------|------------|-------------|------------|------------|-------------|
| C3010 | Wall Finishes - Paint | \$0.00 | \$0.00 | \$9,426.00 | \$0.00 | \$0.00 | \$9,426.00 |
| C3020 | Floor Finishes - VCT | \$0.00 | \$0.00 | \$33,450.00 | \$0.00 | \$0.00 | \$33,450.00 |
| C3030 | Ceiling Finishes | \$0.00 | \$0.00 | \$30,129.00 | \$0.00 | \$0.00 | \$30,129.00 |
| | Total: | \$0.00 | \$0.00 | \$73,005.00 | \$0.00 | \$0.00 | \$73,005.00 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,225.00

Unit of Measure: S.F.

Estimate: \$9,426.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life, scuffed and stained, and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,225.00

Unit of Measure: S.F.

Estimate: \$33,450.00

Assessor Name: Charles Winkler

Date Created: 07/22/2015

Notes: The VCT flooring is aged, stained and worn, and should be replaced.

System: C3030 - Ceiling Finishes



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$30,129.00

Assessor Name: Charles Winkler

Date Created: 07/22/2015

Notes: The acoustical ceiling system shows signs of aging, most tiles are sagging or damaged, and the entire system should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|-------------|
| Gross Area (SF): | 18,507 |
| Year Built: | 2006 |
| Last Renovation: | |
| Replacement Value: | \$4,197,434 |
| Repair Cost: | \$0.00 |
| Total FCI: | 0.00 % |
| Total RSLI: | 65.49 % |
| FCA Score: | 100.00 |



Description:

The 2006 technology addition at Southwest DeKalb High School is a one-story building located at 2863 Kelley Chapel Road in Decatur, Georgia. There has been one addition in 2013 and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | |
|----------------------------|------|------------------------|-----|
| Building Codes: | 5012 | Fire Sprinkler System: | Yes |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|---------|--------|------------------------|
| A10 - Foundations | 91.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 91.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 78.55 % | 0.00 % | \$0.00 |
| B30 - Roofing | 64.00 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 79.93 % | 0.00 % | \$0.00 |
| C20 - Stairs | 0.00 % | 0.00 % | \$0.00 |
| C30 - Interior Finishes | 47.82 % | 0.00 % | \$0.00 |
| D10 - Conveying | 0.00 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 70.21 % | 0.00 % | \$0.00 |
| D30 - HVAC | 46.08 % | 0.00 % | \$0.00 |
| D40 - Fire Protection | 70.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 57.75 % | 0.00 % | \$0.00 |
| E10 - Equipment | 55.00 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 55.00 % | 0.00 % | \$0.00 |
| F10 - Special Construction | 0.00 % | 0.00 % | \$0.00 |
| Totals: | 65.49 % | 0.00 % | \$0.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jul 29, 2015



2). North Elevation - Jul 29, 2015



3). South Elevation - Courtyard - Jul 29, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System | | | | | | Year | Calc Next Renewal | Next Renewal | | | | | | Replacement |
|--------|--|---------------|------|--------|------|-----------|-------------------------|-----------------|---------|--------|-----|-----|---------------|-------------|
| Code | System Description | Unit Price \$ | UoM | Qty | Life | Installed | Year | Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Value \$ |
| A1010 | Standard Foundations | \$3.51 | | 18,507 | 100 | 2006 | 2106 | | 91.00 % | 0.00 % | 91 | | | \$64,960 |
| A1020 | Special Foundations | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| A1030 | Slab on Grade | \$3.56 | S.F. | 18,507 | 100 | 2006 | 2106 | | 91.00 % | 0.00 % | 91 | | | \$65,885 |
| B1010 | Floor Construction | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B1020 | Roof Construction | \$11.74 | S.F. | 18,507 | 100 | 2006 | 2106 | | 91.00 % | 0.00 % | 91 | | | \$217,272 |
| B2010 | Exterior Walls | \$15.69 | S.F. | 18,507 | 60 | 2006 | 2066 | | 85.00 % | 0.00 % | 51 | | | \$290,375 |
| B2020 | Exterior Windows | \$11.18 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$206,908 |
| B2030 | Exterior Doors | \$0.66 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$12,215 |
| B3010 | Roof Coverings - Asphal Shingles | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 18,507 | 25 | 2006 | 2031 | | 64.00 % | 0.00 % | 16 | | | \$383,095 |
| B3010 | Roof Coverings - EPDM | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - Preformed Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 | Roof Coverings - Standing Seam Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3020 | Roof Openings | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C1010 | Partitions | \$19.44 | S.F. | 18,507 | 100 | 2006 | 2106 | | 91.00 % | 0.00 % | 91 | | | \$359,776 |
| C1020 | Interior Doors | \$6.11 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$113,078 |
| C1030 | Fittings | \$6.20 | S.F. | 18,507 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$114,743 |
| C2010 | Stair Construction | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3010 | Wall Finishes - Ceramic & Glazed | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3010 | Wall Finishes - Paint | \$1.93 | S.F. | 18,507 | 10 | 2006 | 2016 | | 10.00 % | 0.00 % | 1 | | | \$35,719 |
| C3010 | Wall Finishes - Wall Coverings | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 | Floor Finishes - Carpet | \$8.50 | S.F. | 3,754 | 8 | 2006 | 2014 | 2018 | 37.50 % | 0.00 % | 3 | | | \$31,909 |
| C3020 | Floor Finishes - Ceramic & Quarry Tile | \$14.49 | S.F. | 2,555 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$37,022 |
| C3020 | Floor Finishes - Terrazzo | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 | Floor Finishes - VCT | \$9.54 | S.F. | 12,198 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$116,369 |
| C3020 | Floor Finishes - Wood | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3030 | Ceiling Finishes | \$9.98 | S.F. | 18,507 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$184,700 |
| D1010 | Elevators and Lifts | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D2010 | Plumbing Fixtures | \$17.66 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$326,834 |
| D2020 | Domestic Water Distribution | \$3.81 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$70,512 |
| D2030 | Sanitary Waste | \$4.80 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$88,834 |
| D2040 | Rain Water Drainage | \$0.92 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$17,026 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.77 | S.F. | 18,507 | 40 | 2006 | 2046 | | 77.50 % | 0.00 % | 31 | | | \$14,250 |
| D3020 | Heat Generating Systems | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |

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| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|---------|--------|-----|-----|---------------|-------------------------|
| D3030 | Cooling Generating Systems | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D3040 | Distribution Systems & Exhaust Systems | \$5.88 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$108,821 |
| D3050 | Terminal & Package Units | \$27.81 | S.F. | 18,507 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$514,680 |
| D3060 | Controls & Instrumentation | \$3.19 | S.F. | 18,507 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$59,037 |
| D4010 | Sprinklers | \$4.13 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$76,434 |
| D4020 | Standpipes | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$1.73 | S.F. | 18,507 | 40 | 2006 | 2046 | | 77.50 % | 0.00 % | 31 | | | \$32,017 |
| D5020 | Branch Wiring | \$5.56 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$102,899 |
| D5020 | Lighting | \$8.36 | S.F. | 18,507 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$154,719 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 18,507 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$51,635 |
| D5030 | Communications and Security - Fire Alarm | \$0.77 | S.F. | 18,507 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$14,250 |
| D5030 | Communications and Security - PA & Clock Systems | \$4.82 | S.F. | 18,507 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$89,204 |
| D5030 | Communications and Security - Security & CCTV | \$1.16 | S.F. | 18,507 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$21,468 |
| D5030 | Communications and Security - Telephone Systems | \$1.99 | S.F. | 18,507 | 15 | 2006 | 2021 | | 40.00 % | 0.00 % | 6 | | | \$36,829 |
| E1020 | Institutional Equipment | \$0.76 | S.F. | 18,507 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$14,065 |
| E1090 | Other Equipment | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| E2010 | Fixed Furnishings | \$9.18 | S.F. | 18,507 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$169,894 |
| F1010 | Special Structures - Canopies | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| | | | | | | | | Total | 65.49 % | | | | | \$4,197,434 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|----------|------|----------|------|------|-------------|------|------|------|------|-------------|
| Total: | \$0 | \$40,469 | \$0 | \$38,355 | \$0 | \$0 | \$1,109,129 | \$0 | \$0 | \$0 | \$0 | \$1,187,952 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1020 - Special Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1010 - Floor Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2020 - Exterior Windows | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Asphal Shingles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - EPDM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Preformed Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3020 - Roof Openings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| C20 - Stairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|-----|----------|-----|----------|-----|-----|-----------|-----|-----|-----|-----|-----------|
| * C2010 - Stair Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic & Glazed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$0 | \$40,469 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,469 |
| C3010 - Wall Finishes - Wall Coverings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Carpet | \$0 | \$0 | \$0 | \$38,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,355 |
| C3020 - Floor Finishes - Ceramic & Quarry Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Terrazzo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - VCT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,846 | \$0 | \$0 | \$0 | \$0 | \$152,846 |
| C3020 - Floor Finishes - Wood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3030 - Ceiling Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D10 - Conveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1010 - Elevators and Lifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2020 - Domestic Water Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2030 - Sanitary Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Natural Gas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3020 - Heat Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3030 - Cooling Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3050 - Terminal & Package Units | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$676,010 | \$0 | \$0 | \$0 | \$0 | \$676,010 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4020 - Standpipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

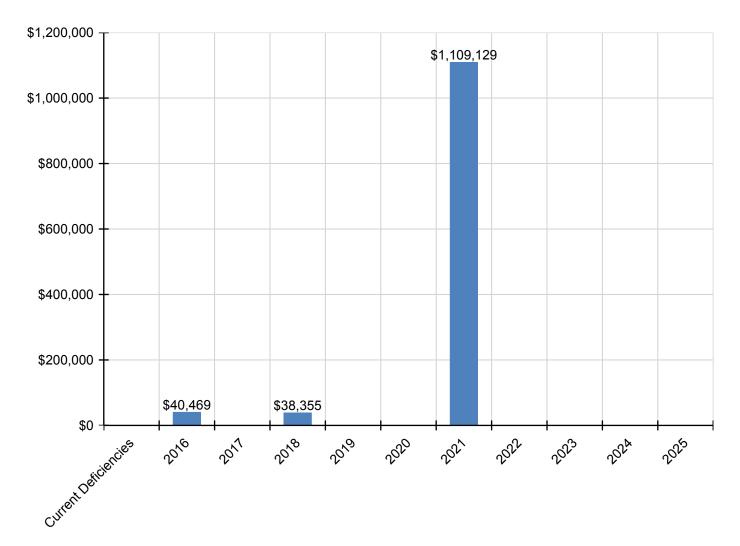
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| D5020 - Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|-----|-----|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----------|
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,820 | \$0 | \$0 | \$0 | \$0 | \$67,820 |
| D5030 - Communications and Security - Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,717 | \$0 | \$0 | \$0 | \$0 | \$18,717 |
| D5030 - Communications and Security - PA & Clock Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,165 | \$0 | \$0 | \$0 | \$0 | \$117,165 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,198 | \$0 | \$0 | \$0 | \$0 | \$28,198 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,373 | \$0 | \$0 | \$0 | \$0 | \$48,373 |
| E - Equipment & Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E10 - Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1020 - Institutional Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1090 - Other Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E20 - Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2010 - Fixed Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F10 - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F1010 - Special Structures - Canopies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|-------------|
| Gross Area (SF): | 5,450 |
| Year Built: | 2009 |
| Last Renovation: | |
| Replacement Value: | \$1,049,196 |
| Repair Cost: | \$0.00 |
| Total FCI: | 0.00 % |
| Total RSLI: | 79.50 % |
| FCA Score: | 100.00 |



Description:

The 2009 field house building at Southwest DeKalb High School is a one-story building located at 2863 Kelley Chapel Road in Decatur, Georgia. There have been no additions or renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | |
|----------------------------|------|---------------------------|--|
| Building Codes: | 5040 | Fire Sprinkler System: No | |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|---------|--------|------------------------|
| A10 - Foundations | 94.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 94.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 88.83 % | 0.00 % | \$0.00 |
| B30 - Roofing | 92.00 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 87.04 % | 0.00 % | \$0.00 |
| C30 - Interior Finishes | 61.09 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 80.11 % | 0.00 % | \$0.00 |
| D30 - HVAC | 67.41 % | 0.00 % | \$0.00 |
| D40 - Fire Protection | 0.00 % | 0.00 % | \$0.00 |
| D50 - Electrical | 72.11 % | 0.00 % | \$0.00 |
| Totals: | 79.51 % | 0.00 % | \$0.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jul 22, 2015







3). West Elevation - Jul 22, 2015



4). South Elevation - Jul 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

School Assessment Report - 2009 Building

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | Surtain Bassistian | Huit Bries d | UoM | Ob. | Life | Year Installed | Calc Next Renewal Year | | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|--------------------------|------|------------------|------|-------------------|---------------------------------|-------|---------|--------|---------------|-----|---------------|-------------------------|
| A1010 | System Description Standard Foundations | Unit Price \$ \$10.57 | | Qty 5,450 | 100 | 2009 | 2109 | Year | 94.00 % | 0.00 % | RSL 94 | | Deficiency \$ | \$57,607 |
| A1030 | Slab on Grade | \$6.87 | | 5,450 | 100 | 2009 | 2109 | | 94.00 % | 0.00 % | 94 | | | \$37,442 |
| B1020 | Roof Construction | \$17.10 | | 5,450 | 100 | 2009 | 2109 | | 94.00 % | 0.00 % | 94 | | | \$93,195 |
| B2010 | Exterior Walls | \$18.48 | | 5,450 | 60 | 2009 | 2069 | | 90.00 % | 0.00 % | 54 | | | \$100,716 |
| B2030 | Exterior Doors | \$2.46 | | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$13,407 |
| B3010 | Roof Coverings - Standing Seam Metal | \$13.90 | | 5,450 | 75 | 2009 | 2084 | | 92.00 % | 0.00 % | 69 | | | \$75,755 |
| C1010 | Partitions | \$14.84 | S.F. | 5,450 | 100 | 2009 | 2109 | | 94.00 % | 0.00 % | 94 | | | \$80,878 |
| C1020 | Interior Doors | \$4.91 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$26,760 |
| C1030 | Fittings | \$4.03 | S.F. | 5,450 | 20 | 2009 | 2029 | | 70.00 % | 0.00 % | 14 | | | \$21,964 |
| C3010 | Wall Finishes - Ceramic | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3010 | Wall Finishes - Paint | \$1.64 | S.F. | 5,450 | 10 | 2009 | 2019 | | 40.00 % | 0.00 % | 4 | | | \$8,938 |
| C3020 | Floor Finishes - Ceramic Tile | \$7.74 | S.F. | 253 | 50 | 2009 | 2059 | | 88.00 % | 0.00 % | 44 | | | \$1,958 |
| C3020 | Floor Finishes - Neoprene | \$20.63 | S.F. | 4,554 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$93,949 |
| C3020 | Floor Finishes - VCT | \$5.82 | S.F. | 643 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$3,742 |
| C3030 | Ceiling Finishes | \$5.00 | S.F. | 5,450 | 20 | 2009 | 2029 | | 70.00 % | 0.00 % | 14 | | | \$27,250 |
| D2010 | Plumbing Fixtures | \$7.91 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$43,110 |
| D2020 | Domestic Water Distribution | \$6.64 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$36,188 |
| D2030 | Sanitary Waste | \$0.98 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$5,341 |
| D2040 | Rain Water Drainage | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.36 | S.F. | 5,450 | 40 | 2009 | 2049 | | 85.00 % | 0.00 % | 34 | | | \$1,962 |
| D3040 | Distribution Systems & Exhaust Systems | \$12.25 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$66,763 |
| D3050 | Terminal & Package Units | \$21.43 | S.F. | 5,450 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$116,794 |
| D3060 | Controls & Instrumentation | \$1.78 | S.F. | 5,450 | 20 | 2009 | 2029 | | 70.00 % | 0.00 % | 14 | | | \$9,701 |
| D4010 | Sprinklers | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D5010 | Electrical Service/Distribution | \$1.26 | | 5,450 | 40 | 2009 | 2049 | | 85.00 % | 0.00 % | 34 | | | \$6,867 |
| D5020 | Branch Wiring | \$6.20 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$33,790 |
| D5020 | Lighting | \$6.20 | S.F. | 5,450 | 30 | 2009 | 2039 | | 80.00 % | 0.00 % | 24 | | | \$33,790 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 5,478 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$15,284 |
| D5030 | Communications and Security - Fire Alarm | \$2.51 | | 5,478 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$13,750 |
| D5030 | Communications and Security - Public Address & Clock System | \$1.04 | S.F. | 5,478 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$5,697 |
| D5030 | Communications and Security - Security & CCTV | \$1.04 | S.F. | 5,478 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$5,697 |
| D5030 | Communications and Security - Telephone Systems | \$1.99 | S.F. | 5,478 | 15 | 2009 | 2024 | | 60.00 % | 0.00 % | 9 | | | \$10,901 |
| | | | | | | | | Total | 79.51 % | | | | | \$1,049,196 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|------|------|------|----------|------|------|------|------|-----------|------|-----------|
| Total: | \$0 | \$0 | \$0 | \$0 | \$11,066 | \$0 | \$0 | \$0 | \$0 | \$381,509 | \$0 | \$392,575 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$0 | \$0 | \$0 | \$0 | \$11,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,066 |
| C3020 - Floor Finishes - Ceramic Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Neoprene | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,840 | \$0 | \$134,840 |
| C3020 - Floor Finishes - VCT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,370 | \$0 | \$5,370 |
| C3030 - Ceiling Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

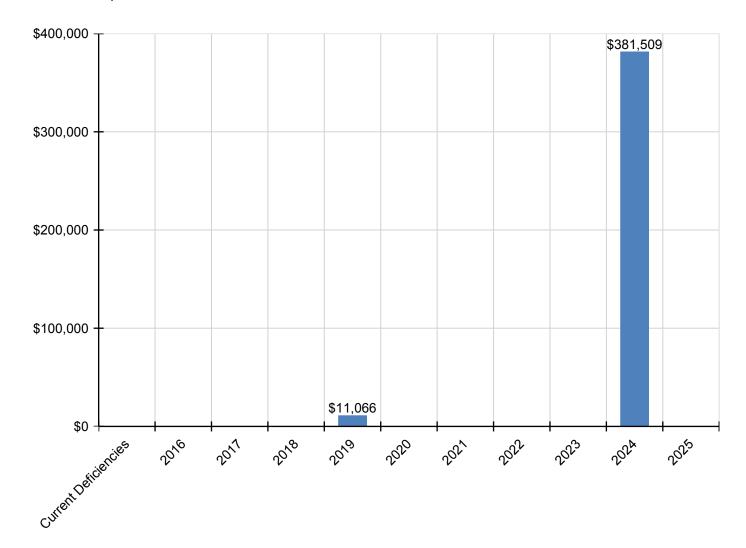
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|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----|-----------|
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2020 - Domestic Water Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2030 - Sanitary Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Natural Gas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3050 - Terminal & Package Units | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,628 | \$0 | \$167,628 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,936 | \$0 | \$21,936 |
| D5030 - Communications and Security - Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,735 | \$0 | \$19,735 |
| D5030 - Communications and Security - Public Address & Clock System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,177 | \$0 | \$8,177 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,177 | \$0 | \$8,177 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,646 | \$0 | \$15,646 |

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

| Function: | High School |
|--------------------|--------------|
| Gross Area (SF): | 83,816 |
| Year Built: | 2013 |
| Last Renovation: | |
| Replacement Value: | \$18,941,075 |
| Repair Cost: | \$0.00 |
| Total FCI: | 0.00 % |
| Total RSLI: | 92.88 % |
| FCA Score: | 100.00 |



Description:

The 2013 addition at Southwest DeKalb High School is a two-story building located at 2863 Kelley Chapel Road in Decatur, Georgia. There have been no additions or renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

| General Attributes: | | | |
|---------------------|------|------------------------|-----|
| Building Codes: | 5013 | Fire Sprinkler System: | Yes |

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|-----------------------------|---------|--------|------------------------|
| A10 - Foundations | 98.00 % | 0.00 % | \$0.00 |
| A20 - Basement Construction | 0.00 % | 0.00 % | \$0.00 |
| B10 - Superstructure | 98.00 % | 0.00 % | \$0.00 |
| B20 - Exterior Enclosure | 95.23 % | 0.00 % | \$0.00 |
| B30 - Roofing | 92.00 % | 0.00 % | \$0.00 |
| C10 - Interior Construction | 95.54 % | 0.00 % | \$0.00 |
| C20 - Stairs | 98.00 % | 0.00 % | \$0.00 |
| C30 - Interior Finishes | 87.54 % | 0.00 % | \$0.00 |
| D10 - Conveying | 93.33 % | 0.00 % | \$0.00 |
| D20 - Plumbing | 93.38 % | 0.00 % | \$0.00 |
| D30 - HVAC | 89.45 % | 0.00 % | \$0.00 |
| D40 - Fire Protection | 93.33 % | 0.00 % | \$0.00 |
| D50 - Electrical | 90.51 % | 0.00 % | \$0.00 |
| E10 - Equipment | 90.00 % | 0.00 % | \$0.00 |
| E20 - Furnishings | 90.00 % | 0.00 % | \$0.00 |
| F10 - Special Construction | 92.00 % | 0.00 % | \$0.00 |
| Totals: | 92.88 % | 0.00 % | \$0.00 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Southwest Elevation - Jul 29, 2015



2). South Elevation - Jul 29, 2015



3). East Elevation - Jul 29, 2015



4). North Elevation - Jul 29, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| Accord System Description Unit Prices | System | | | | | | Year | Calc Next Renewal | Next Renewal | | | | | | Replacement |
|--|--------|--|---------------|------|--------|------|------|-------------------------|-----------------|---------|--------|-----|-----|---------------|-------------|
| A1020 Special Foundations | | System Description | Unit Price \$ | UoM | Qty | Life | | | | RSLI% | FCI% | RSL | eCR | Deficiency \$ | |
| A1030 Sab on Grade | A1010 | Standard Foundations | \$3.16 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$264,859 |
| A2010 | A1020 | Special Foundations | \$3.97 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$332,750 |
| A2020 Sasement Walls | A1030 | Slab on Grade | \$3.23 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$270,726 |
| Billio Roof Construction | A2010 | Basement Excavation | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B1020 Roof Construction | A2020 | Basement Walls | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B2010 Exterior Walls | B1010 | Floor Construction | \$13.66 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$1,144,927 |
| B2020 Exterior Windows \$9.38 \$5.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$788 \$788 \$2030 Exterior Doors \$9.55 \$F. \$3,816 30 2013 2043 93.33 % 0.00 % 28 \$448 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$448 \$444 \$44 | B1020 | Roof Construction | \$10.32 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$864,981 |
| B2030 Exterior Doors | B2010 | Exterior Walls | \$13.15 | S.F. | 83,816 | 60 | 2013 | 2073 | | 96.67 % | 0.00 % | 58 | | | \$1,102,180 |
| B3010 Roof Coverings - Asphal Shingles \$0.00 S.F. 67,320 25 2013 2038 92.00 % 0.00 % 23 \$1,39 | B2020 | Exterior Windows | \$9.38 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$786,194 |
| B3010 Roof Coverings - BUR | B2030 | Exterior Doors | \$0.55 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$46,099 |
| B3010 Roof Coverings - EPDM \$0.00 \$5.F. 0 0.00 % 0.00 % 0.00 % B3010 Roof Coverings - Preformed Metal \$0.00 \$5.F. 0 0.00 % 0.00 % Coverings - Preformed Metal \$0.00 \$5.F. 0 0.00 % 0.00 % Coverings - Preformed Metal \$0.00 \$5.F. 0 0.00 % 0.00 % Coverings - Preformed Metal \$0.00 \$5.F. \$0.00 \$0.00 % \$0.00 % Coverings - Preformed Metal \$0.00 \$5.F. \$0.00 \$0.00 % | B3010 | Roof Coverings - Asphal Shingles | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3010 Roof Coverings - Preformed Metal \$0.00 \$.F. 0 0 0.00 % 0.00 % 0.00 % | B3010 | Roof Coverings - BUR | \$20.70 | S.F. | 67,320 | 25 | 2013 | 2038 | | 92.00 % | 0.00 % | 23 | | | \$1,393,524 |
| B3010 Roof Coverings - Standing Seam Metal \$0.00 S.F. \$0.00 | B3010 | Roof Coverings - EPDM | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| B3020 Roof Openings \$0.06 S.F. \$3,816 30 2013 2043 93.33 % 0.00 % 28 \$1.00 | B3010 | Roof Coverings - Preformed Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C1010 Partitions \$16.96 S.F. 83,816 100 2013 2113 98.00 % 0.00 % 98 \$1,42 C1020 Interior Doors \$5.34 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$444 C1030 Fittings \$5.40 S.F. 83,816 20 2013 2033 90.00 % 0.00 % 18 \$455 C2010 Stair Construction \$1.93 S.F. 83,816 100 2013 2113 98.00 % 0.00 % 18 \$455 C3010 Wall Finishes - Ceranic & Glazed \$0.00 \$5.F. 0 0 0.00 % 0.00 % 98 \$166 C3010 Wall Finishes - Paint \$1.70 S.F. 81,516 10 2013 2023 80.00 % 0.00 % 8 \$136 C3010 Wall Finishes - Paint \$1.70 S.F. \$1,742 \$0.00 \$0.00 % 8 \$134 C3010 Floor Finishes - W | B3010 | Roof Coverings - Standing Seam Metal | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C1020 Interior Doors | B3020 | Roof Openings | \$0.06 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$5,029 |
| C1030 Fittings \$5.40 S.F. 83,816 20 2013 2033 90.00 % 0.00 % 18 \$455 C2010 Stair Construction \$1.93 S.F. 83,816 100 2013 2113 98.00 % 0.00 % 98 \$166 C3010 Wall Finishes - Ceramic & Glazed \$0.00 S.F. 0 0.00 % | C1010 | Partitions | \$16.96 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$1,421,519 |
| C2010 Stair Construction \$1.93 S.F. 83,816 100 2013 2113 98.00 % 0.00 % 98 \$166 C3010 Wall Finishes - Ceramic & Glazed \$0.00 S.F. 0 0.00 % <td< td=""><td>C1020</td><td>Interior Doors</td><td>\$5.34</td><td>S.F.</td><td>83,816</td><td>30</td><td>2013</td><td>2043</td><td></td><td>93.33 %</td><td>0.00 %</td><td>28</td><td></td><td></td><td>\$447,577</td></td<> | C1020 | Interior Doors | \$5.34 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$447,577 |
| C3010 Wall Finishes - Ceramic & Glazed \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % C3010 Wall Finishes - Paint \$1.70 S.F. 81,516 10 2013 2023 80.00 % 0.00 % 8 \$133 C3010 Wall Finishes - Wall Coverings \$1.85 S.F. 2,300 10 2013 2023 80.00 % 0.00 % 8 \$134 C3020 Floor Finishes - Carpet \$7.40 S.F. 17,445 8 2013 2021 75.00 % 0.00 % 6 \$125 C3020 Floor Finishes - Ceramic & Quarry Tile \$12.65 S.F. 8,895 50 2013 2063 96.00 % 0.00 % 48 \$115 C3020 Floor Finishes - Rubber \$20.48 S.F. 720 10 2013 2023 80.00 % 0.00 % 48 \$115 C3020 Floor Finishes - Terrazzo \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % 13 \$422 < | C1030 | Fittings | \$5.40 | S.F. | 83,816 | 20 | 2013 | 2033 | | 90.00 % | 0.00 % | 18 | | | \$452,606 |
| C3010 Wall Finishes - Paint \$1.70 \$.F. \$1,516 10 2013 2023 80.00 % 0.00 % 8 \$133 C3010 Wall Finishes - Wall Coverings \$1.85 \$.F. 2,300 10 2013 2023 80.00 % 0.00 % 8 \$5 C3020 Floor Finishes - Carpet \$7.40 \$.F. 17,445 8 2013 2021 75.00 % 0.00 % 6 \$125 C3020 Floor Finishes - Carpet \$12.65 \$.F. 8,895 50 2013 2063 96.00 % 0.00 % 48 \$112 C3020 Floor Finishes - Rubber \$20.48 \$.F. 720 10 2013 2023 80.00 % 0.00 % 48 \$112 C3020 Floor Finishes - Rubber \$20.48 \$.F. 720 10 2013 2023 80.00 % 0.00 % 8 \$12 C3020 Floor Finishes - VCT \$8.28 \$.F. 51,341 15 2013 2028 | C2010 | Stair Construction | \$1.93 | S.F. | 83,816 | 100 | 2013 | 2113 | | 98.00 % | 0.00 % | 98 | | | \$161,765 |
| C3010 Wall Finishes - Wall Coverings \$1.85 \$5.F. \$2,300 10 2013 2023 \$80.00 % 0.00 % 8 \$5.F. \$5.00 | C3010 | Wall Finishes - Ceramic & Glazed | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3020 Floor Finishes - Carpet \$7.40 \$.F. 17,445 8 2013 2021 75.00 % 0.00 % 6 \$12.00 | C3010 | Wall Finishes - Paint | \$1.70 | S.F. | 81,516 | 10 | 2013 | 2023 | | 80.00 % | 0.00 % | 8 | | | \$138,577 |
| C3020 Floor Finishes - Ceramic & Quarry Tile \$12.65 S.F. 8,895 50 2013 2063 96.00 % 0.00 % 48 \$11.75 C3020 Floor Finishes - Rubber \$20.48 S.F. 720 10 2013 2023 80.00 % 0.00 % 8 \$1.75 C3020 Floor Finishes - Terrazzo \$0.00 S.F. 0 0.00 % | C3010 | Wall Finishes - Wall Coverings | \$1.85 | S.F. | 2,300 | 10 | 2013 | 2023 | | 80.00 % | 0.00 % | 8 | | | \$4,255 |
| C3020 Floor Finishes - Rubber \$20.48 S.F. 720 10 2013 2023 80.00 % 0.00 % 8 \$14 C3020 Floor Finishes - Terrazzo \$0.00 S.F. 0 0.00 % | C3020 | Floor Finishes - Carpet | \$7.40 | S.F. | 17,445 | 8 | 2013 | 2021 | | 75.00 % | 0.00 % | 6 | | | \$129,093 |
| C3020 Floor Finishes - Terrazzo \$0.00 S.F. 0 0.00 % 0.00 % 1.00 % C3020 Floor Finishes - VCT \$8.28 S.F. 51,341 15 2013 2028 86.67 % 0.00 % 13 \$42.5 C3020 Floor Finishes - Wood \$12.82 S.F. 3,945 50 2013 2063 96.00 % 0.00 % 48 \$50 C3030 Ceiling Finishes \$8.72 S.F. 83,816 20 2013 2033 90.00 % 0.00 % 18 \$73 D1010 Elevators and Lifts \$0.81 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$6 D2010 Plumbing Fixtures \$15.77 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 | C3020 | Floor Finishes - Ceramic & Quarry Tile | \$12.65 | S.F. | 8,895 | 50 | 2013 | 2063 | | 96.00 % | 0.00 % | 48 | | | \$112,522 |
| C3020 Floor Finishes - VCT \$8.28 S.F. 51,341 15 2013 2028 86.67 % 0.00 % 13 \$42 C3020 Floor Finishes - Wood \$12.82 S.F. 3,945 50 2013 2063 96.00 % 0.00 % 48 \$50 C3030 Ceiling Finishes \$8.72 S.F. 83,816 20 2013 2033 90.00 % 0.00 % 18 \$73 D1010 Elevators and Lifts \$0.81 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$6 D2010 Plumbing Fixtures \$15.77 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$28 | C3020 | Floor Finishes - Rubber | \$20.48 | S.F. | 720 | 10 | 2013 | 2023 | | 80.00 % | 0.00 % | 8 | | | \$14,746 |
| C3020 Floor Finishes - Wood \$12.82 S.F. 3,945 50 2013 2063 96.00 % 0.00 % 48 \$50 C3030 Ceiling Finishes \$8.72 S.F. 83,816 20 2013 2033 90.00 % 0.00 % 18 \$730 D1010 Elevators and Lifts \$0.81 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$60 D2010 Plumbing Fixtures \$15.77 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 | C3020 | Floor Finishes - Terrazzo | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| C3030 Ceiling Finishes \$8.72 S.F. 83,816 20 2013 2033 90.00 % 0.00 % 18 \$730 D1010 Elevators and Lifts \$0.81 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$60 D2010 Plumbing Fixtures \$15.77 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$28 | C3020 | Floor Finishes - VCT | \$8.28 | S.F. | 51,341 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$425,103 |
| D1010 Elevators and Lifts \$0.81 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$6 D2010 Plumbing Fixtures \$15.77 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$28 | C3020 | Floor Finishes - Wood | \$12.82 | S.F. | 3,945 | 50 | 2013 | 2063 | | 96.00 % | 0.00 % | 48 | | | \$50,575 |
| D2010 Plumbing Fixtures \$15.77 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$1,32 D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$28 | C3030 | Ceiling Finishes | \$8.72 | S.F. | 83,816 | 20 | 2013 | 2033 | | 90.00 % | 0.00 % | 18 | | | \$730,876 |
| D2020 Domestic Water Distribution \$3.41 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$280 | D1010 | Elevators and Lifts | \$0.81 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$67,891 |
| | D2010 | Plumbing Fixtures | \$15.77 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$1,321,778 |
| D2030 Sanitary Waste \$4.28 S.F. 83,816 30 2013 2043 93.33 % 0.00 % 28 \$350 | D2020 | Domestic Water Distribution | \$3.41 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$285,813 |
| | D2030 | Sanitary Waste | \$4.28 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$358,732 |

School Assessment Report - 2013 Addition

| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--|---------------|------|--------|------|-------------------|---------------------------------|-------------------------|---------|--------|-----|-----|---------------|-------------------------|
| D2040 | Rain Water Drainage | \$0.84 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$70,405 |
| D2090 | Other Plumbing Systems - Acid Waste | \$0.47 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$39,394 |
| D2090 | Other Plumbing Systems - Natural Gas | \$0.69 | S.F. | 83,816 | 40 | 2013 | 2053 | | 95.00 % | 0.00 % | 38 | | | \$57,833 |
| D3020 | Heat Generating Systems | \$4.55 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$381,363 |
| D3030 | Cooling Generating Systems | \$4.73 | S.F. | 83,816 | 25 | 2013 | 2038 | | 92.00 % | 0.00 % | 23 | | | \$396,450 |
| D3040 | Distribution Systems & Exhaust Systems | \$5.23 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$438,358 |
| D3050 | Terminal & Package Units | \$18.52 | S.F. | 83,816 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$1,552,272 |
| D3060 | Controls & Instrumentation | \$2.84 | S.F. | 83,816 | 20 | 2013 | 2033 | | 90.00 % | 0.00 % | 18 | | | \$238,037 |
| D3090 | Other HVAC Systems/Equip - Kitchen Hood | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| D4010 | Sprinklers | \$3.70 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$310,119 |
| D4020 | Standpipes | \$0.43 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$36,041 |
| D5010 | Electrical Service/Distribution | \$1.49 | S.F. | 83,816 | 40 | 2013 | 2053 | | 95.00 % | 0.00 % | 38 | | | \$124,886 |
| D5020 | Branch Wiring | \$4.83 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$404,831 |
| D5020 | Lighting | \$7.27 | S.F. | 83,816 | 30 | 2013 | 2043 | | 93.33 % | 0.00 % | 28 | | | \$609,342 |
| D5030 | Communications and Security - Data Communication | \$2.79 | S.F. | 83,816 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$233,847 |
| D5030 | Communications and Security - Fire Alarm | \$0.66 | S.F. | 83,816 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$55,319 |
| D5030 | Communications and Security - PA & Clock Systems | \$4.18 | S.F. | 83,816 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$350,351 |
| D5030 | Communications and Security - Security & CCTV | \$1.01 | S.F. | 83,816 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$84,654 |
| D5030 | Communications and Security - Telephone Systems | \$1.99 | S.F. | 83,816 | 15 | 2013 | 2028 | | 86.67 % | 0.00 % | 13 | | | \$166,794 |
| D5090 | Other Electrical Systems - Emergency Generator | \$0.22 | S.F. | 83,816 | 20 | 2013 | 2033 | | 90.00 % | 0.00 % | 18 | | | \$18,440 |
| E1020 | Institutional Equipment | \$0.75 | S.F. | 83,816 | 20 | 2013 | 2033 | | 90.00 % | 0.00 % | 18 | | | \$62,862 |
| E1090 | Other Equipment | \$0.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| E2010 | Fixed Furnishings | \$9.01 | S.F. | 83,816 | 20 | 2013 | 2033 | | 90.00 % | 0.00 % | 18 | | | \$755,182 |
| F1010 | Special Structures - Canopies | \$2.62 | S.F. | 83,816 | 25 | 2013 | 2038 | | 92.00 % | 0.00 % | 23 | | | \$219,598 |
| | | | | | | | | Total | 92.88 % | | | | | \$18,941,075 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-------------------------|------|------|------|------|------|-----------|------|-----------|------|------|-----------|
| Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,558 | \$0 | \$219,577 | \$0 | \$0 | \$389,135 |
| * A - Substructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A10 - Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1010 - Standard Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1020 - Special Foundations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A1030 - Slab on Grade | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A20 - Basement Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2010 - Basement Excavation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * A2020 - Basement Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B - Shell | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B10 - Superstructure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1010 - Floor Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B1020 - Roof Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B20 - Exterior Enclosure | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * B2010 - Exterior Walls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2020 - Exterior Windows | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B2030 - Exterior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B30 - Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Asphal Shingles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - BUR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - EPDM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Preformed Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3010 - Roof Coverings - Standing Seam Metal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| B3020 - Roof Openings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C - Interiors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C10 - Interior Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| C1010 - Partitions | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|-----|-----|-----|-----|-----|-----|-----------|-----|-----------|-----|-----|-----------|
| C1020 - Interior Doors | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C1030 - Fittings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C20 - Stairs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| * C2010 - Stair Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C30 - Interior Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Ceramic & Glazed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3010 - Wall Finishes - Paint | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,100 | \$0 | \$0 | \$193,100 |
| C3010 - Wall Finishes - Wall Coverings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,930 | \$0 | \$0 | \$5,930 |
| C3020 - Floor Finishes - Carpet | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169,558 | \$0 | \$0 | \$0 | \$0 | \$169,558 |
| C3020 - Floor Finishes - Ceramic & Quarry Tile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Rubber | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,547 | \$0 | \$0 | \$20,547 |
| C3020 - Floor Finishes - Terrazzo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - VCT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3020 - Floor Finishes - Wood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| C3030 - Ceiling Finishes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D - Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D10 - Conveying | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D1010 - Elevators and Lifts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D20 - Plumbing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2010 - Plumbing Fixtures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2020 - Domestic Water Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2030 - Sanitary Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2040 - Rain Water Drainage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Acid Waste | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D2090 - Other Plumbing Systems - Natural Gas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D30 - HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3020 - Heat Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3030 - Cooling Generating Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3040 - Distribution Systems & Exhaust Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3050 - Terminal & Package Units | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D3060 - Controls & Instrumentation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

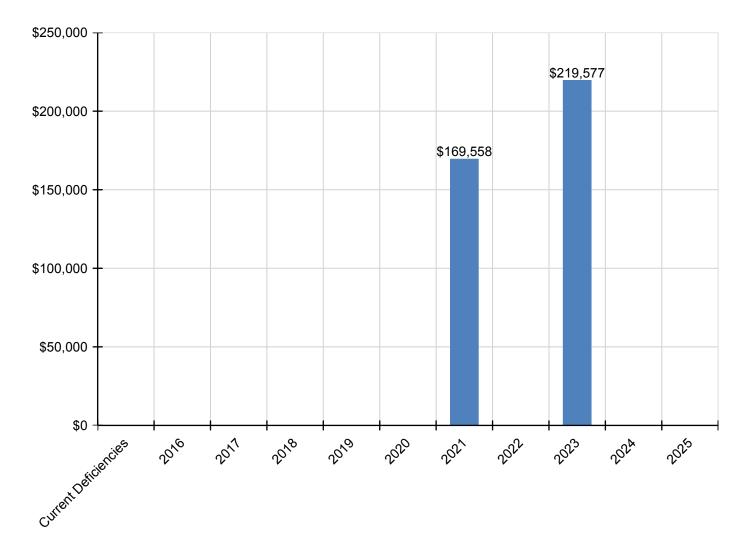
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| D3090 - Other HVAC Systems/Equip - Kitchen Hood | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| D40 - Fire Protection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4010 - Sprinklers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D4020 - Standpipes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D50 - Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5010 - Electrical Service/Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Branch Wiring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5020 - Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Data Communication | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - PA & Clock Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Security & CCTV | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5030 - Communications and Security - Telephone Systems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| D5090 - Other Electrical Systems - Emergency Generator | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E - Equipment & Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E10 - Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1020 - Institutional Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E1090 - Other Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E20 - Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E2010 - Fixed Furnishings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F10 - Special Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F1010 - Special Structures - Canopies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

High Cahaal

| Function: | High School |
|--------------------|----------------|
| Gross Area (SF): | 295,582 |
| Year Built: | 1967 |
| Last Renovation: | 2006 |
| Replacement Value: | \$7,786,390 |
| Repair Cost: | \$1,666,518.12 |
| Total FCI: | 21.40 % |
| Total RSLI: | 50.01 % |
| FCA Score: | 78.60 |



Description:

C. . . ation .

The Southwest DeKalb High School site was originally constructed in 1967, has a total area of 35.8 acres, and is occupied by approximately 295,582 square feet of permanent building space. Major renovations and alterations to the site were performed in 2006 and 2013. Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code: 1645

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

| UNIFORMAT Classification | RSLI % | FCI % | Current Repair Cost |
|---------------------------------|---------|---------|------------------------|
| G20 - Site Improvements | 31.82 % | 31.92 % | \$1,448,674.19 |
| G30 - Site Mechanical Utilities | 81.52 % | 0.00 % | \$0.00 |
| G40 - Site Electrical Utilities | 63.32 % | 20.03 % | \$217,843.93 |
| Totals: | 50.01 % | 21.40 % | \$1,666,518.12 |

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Southwest DeKalb High School - Jul 18, 2015



2). Covered Walkway - Jul 29, 2015



3). Covered Walkway - Jul 29, 2015



4). Baseball Field - Jul 29, 2015



5). Softball Field - Jul 29, 2015



6). Track - Jul 29, 2015



7). Football Field - Jul 29, 2015



8). Tennis Courts - Jul 29, 2015



9). Emergency Generator 1 - Jul 29, 2015



10). Emergency Generator 2 - Jul 29, 2015



11). Retention Pond - Jul 29, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

| System Code | System Description | Unit Price \$ | UoM | Qty | Life | Year Installed | Calc Next Renewal Year | Next Renewal Year | RSLI% | FCI% | RSL | eCR | Deficiency \$ | Replacement Value \$ |
|----------------|--------------------------------|---------------|------|---------|------|-------------------|---------------------------------|-------------------------|---------|----------|-----|-----|----------------|-------------------------|
| G2010 | Roadways | \$5.17 | S.F. | 128,733 | 25 | 2004 | 2029 | | 56.00 % | 28.28 % | 14 | | \$188,212.50 | \$665,550 |
| G2020 | Parking Lots | \$4.56 | S.F. | 64,271 | 25 | 2004 | 2029 | | 56.00 % | 1.85 % | 14 | | \$5,420.52 | \$293,076 |
| G2030 | Pedestrian Paving | \$1.50 | S.F. | 295,582 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$487,710.30 | \$443,373 |
| G2040 | Baseball Field | \$8.35 | S.F. | 115,167 | 20 | 2000 | 2020 | | 25.00 % | 0.00 % | 5 | | | \$961,644 |
| G2040 | Canopies | \$0.29 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| G2040 | Covered Walkways | \$48.72 | S.F. | 4,820 | 25 | 2006 | 2031 | | 64.00 % | 0.00 % | 16 | | | \$234,830 |
| G2040 | Fencing & Guardrails | \$0.91 | S.F. | 295,582 | 30 | 1967 | 1997 | | 0.00 % | 110.00 % | -18 | | \$295,877.58 | \$268,980 |
| G2040 | Football Field | \$5.85 | S.F. | 99,045 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$579,413 |
| G2040 | Hard Surface Play Area | \$6.26 | S.F. | 1,960 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$12,270 |
| G2040 | Playing Field | \$3.92 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| G2040 | Soccer/Lacross Field | \$5.00 | S.F. | | 0 | | | | 0.00 % | 0.00 % | | | | \$0 |
| G2040 | Softball Field | \$8.86 | S.F. | 17,167 | 20 | 2000 | 2020 | | 25.00 % | 0.00 % | 5 | | | \$152,100 |
| G2040 | Tennis Courts | \$18.47 | S.F. | 12,428 | 20 | 2006 | 2026 | | 55.00 % | 0.00 % | 11 | | | \$229,545 |
| G2040 | Track | \$7.04 | S.F. | 38,149 | 10 | 2006 | 2016 | | 10.00 % | 0.00 % | 1 | | | \$268,569 |
| G2050 | Landscaping | \$1.45 | S.F. | 295,582 | 15 | 1967 | 1982 | | 0.00 % | 110.00 % | -33 | | \$471,453.29 | \$428,594 |
| G3010 | Water Supply | \$1.83 | S.F. | 295,582 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$540,915 |
| G3020 | Sanitary Sewer | \$1.15 | S.F. | 295,582 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$339,919 |
| G3030 | Storm Sewer | \$3.55 | S.F. | 295,582 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$1,049,316 |
| G3060 | Fuel Distribution | \$0.78 | S.F. | 295,582 | 40 | 2006 | 2046 | | 77.50 % | 0.00 % | 31 | | | \$230,554 |
| G4010 | Electrical Distribution | \$1.86 | S.F. | 295,582 | 50 | 2006 | 2056 | | 82.00 % | 0.00 % | 41 | | | \$549,783 |
| G4020 | Site Lighting | \$1.15 | S.F. | 295,582 | 30 | 2006 | 2036 | | 70.00 % | 0.00 % | 21 | | | \$339,919 |
| G4030 | Site Communications & Security | \$0.67 | S.F. | 295,582 | 10 | 1967 | 1977 | | 0.00 % | 110.00 % | -38 | | \$217,843.93 | \$198,040 |
| | | | | | | • | | Total | 50.01 % | 21.40 % | | | \$1,666,518.12 | \$7,786,390 |

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

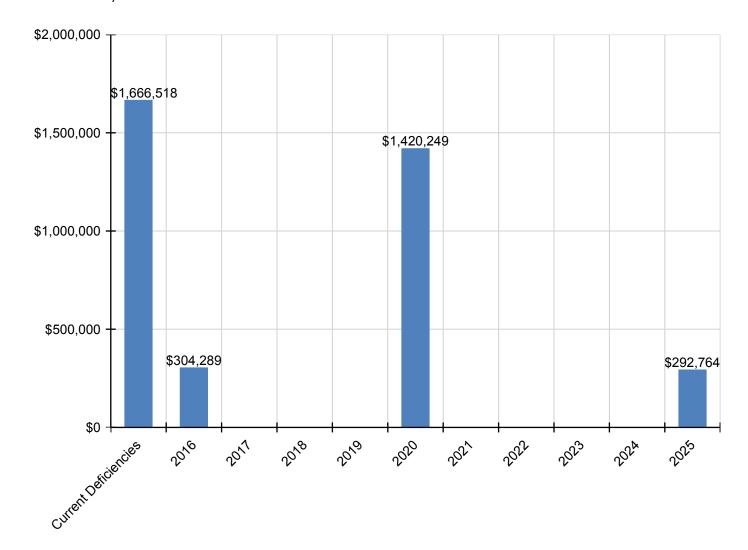
Inflation Rate: 3%

| System | Current Deficiencies | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|--|-------------------------|-----------|------|------|------|-------------|------|------|------|------|-----------|-------------|
| Total: | \$1,666,518 | \$304,289 | \$0 | \$0 | \$0 | \$1,420,249 | \$0 | \$0 | \$0 | \$0 | \$292,764 | \$3,683,820 |
| G - Building Sitework | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G20 - Site Improvements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2010 - Roadways | \$188,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,213 |
| G2020 - Parking Lots | \$5,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,421 |
| G2030 - Pedestrian Paving | \$487,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$487,710 |
| G2040 - Baseball Field | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,226,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,226,291 |
| G2040 - Canopies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Covered Walkways | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Fencing & Guardrails | \$295,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295,878 |
| G2040 - Football Field | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Hard Surface Play Area | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Playing Field | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Soccer/Lacross Field | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Softball Field | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193,958 |
| G2040 - Tennis Courts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G2040 - Track | \$0 | \$304,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$304,289 |
| G2050 - Landscaping | \$471,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$471,453 |
| G30 - Site Mechanical Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G3010 - Water Supply | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G3020 - Sanitary Sewer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G3030 - Storm Sewer | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G3060 - Fuel Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G40 - Site Electrical Utilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G4010 - Electrical Distribution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G4020 - Site Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G4030 - Site Communications & Security | \$217,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292,764 | \$510,608 |

^{*} Indicates non-renewable system

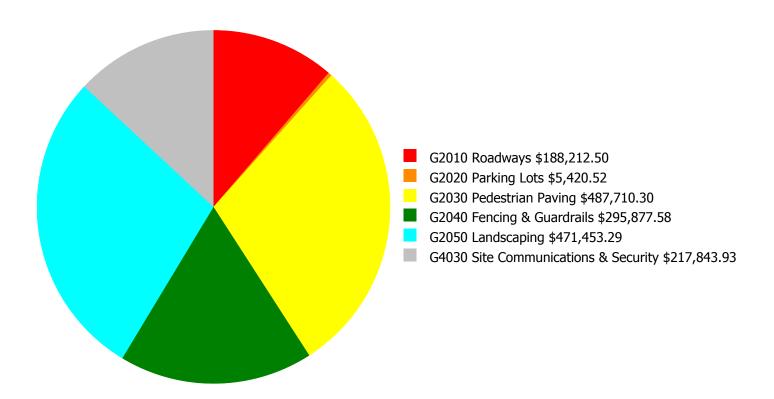
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

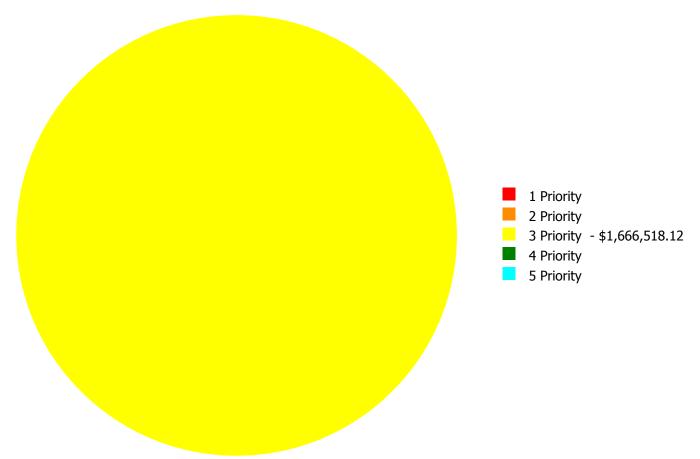
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$1,666,518.12

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$1,666,518.12

Deficiency By Priority Investment Table

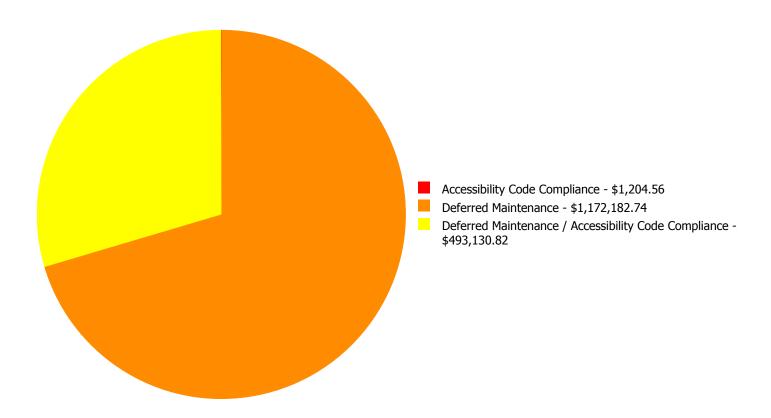
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

| System Code | System Description | Priority 1 | Priority 2 | Priority 3 | Priority 4 | Priority 5 | Total |
|----------------|--------------------------------|------------|------------|----------------|------------|------------|----------------|
| G2010 | Roadways | \$0.00 | \$0.00 | \$188,212.50 | \$0.00 | \$0.00 | \$188,212.50 |
| G2020 | Parking Lots | \$0.00 | \$0.00 | \$5,420.52 | \$0.00 | \$0.00 | \$5,420.52 |
| G2030 | Pedestrian Paving | \$0.00 | \$0.00 | \$487,710.30 | \$0.00 | \$0.00 | \$487,710.30 |
| G2040 | Fencing & Guardrails | \$0.00 | \$0.00 | \$295,877.58 | \$0.00 | \$0.00 | \$295,877.58 |
| G2050 | Landscaping | \$0.00 | \$0.00 | \$471,453.29 | \$0.00 | \$0.00 | \$471,453.29 |
| G4030 | Site Communications & Security | \$0.00 | \$0.00 | \$217,843.93 | \$0.00 | \$0.00 | \$217,843.93 |
| | Total: | \$0.00 | \$0.00 | \$1,666,518.12 | \$0.00 | \$0.00 | \$1,666,518.12 |

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,666,518.12

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: G2010 - Roadways



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Replace/resurface asphalt roadway

Qty: 900.00

Unit of Measure: L.F.

Estimate: \$187,007.94

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: North and south roadway entrances are aged, have many road cuts, cracks, potholes and repairs, and should be replaced.

System: G2010 - Roadways



Location: Site

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add ADA compliant striping at handicap

roadway crossing

Qty: 2.00

Unit of Measure: Ea.

Estimate: \$1,204.56

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: Provide missing striping for handicap roadway crossings from accessible parking spaces.

System: G2020 - Parking Lots



Location: Site

Distress: Inadequate

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Add handicap parking signage

Qty: 10.00

Unit of Measure: Ea.

Estimate: \$5,420.52

Assessor Name: Eduardo Lopez

Date Created: 07/29/2015

Notes: There is an inadequate number of accessible parking spaces, including van-accessible parking spaces; missing accessible parking space signage; and faded striping in accessible parking area that need to be remediated. SPLOST project 002-422 and 328-422 to include parking lot reconfiguration (rear parking lot near the new addition).

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 295,582.00

Unit of Measure: S.F.

Estimate: \$487,710.30

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: Pedestrian paving is beyond its expected service life, damaged, and should be replaced to include missing ramp to the field per ADA standards.

System: G2040 - Fencing & Guardrails



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 295,582.00

Unit of Measure: S.F.

Estimate: \$295,877.58

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: Fencing is beyond its expected service life, rusted and failing, and should be scheduled for replacement.

System: G2050 - Landscaping



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 295,582.00

Unit of Measure: S.F.

Estimate: \$471,453.29

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: Landscaping is beyond its expected service life, worn and bare in a number of locations, and should be replaced to prevent erosion.

System: G4030 - Site Communications & Security



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 295,582.00

Unit of Measure: S.F.

Estimate: \$217,843.93

Assessor Name: Eduardo Lopez

Date Created: 07/19/2015

Notes: The site communications and security systems are beyond their expected service life and should be scheduled for replacement.

| GI | os | sa | ırv |
|----|----|----|-----|
| _ | _ | _ | |

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Distress

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

Deficiency Priority

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to Assessment (FCA)

identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from (FCI) 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After

an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the

cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

> generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

Life cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

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Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system

usage and age.

UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

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Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the

database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.