

DeKalb County School District/Leased/Charter

Old Rock Gym/Stone Mountain

Final

School Assessment Report

May 20, 2016



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School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	12,341
Year Built:	1936
Last Renovation:	
Replacement Value:	\$2,332,431
Repair Cost:	\$1,224,762.53
Total FCI:	52.51 %
Total RSLI:	12.89 %
FCA Score:	47.49



Description:

The Old Rock Gym campus consists of one building located at 5265 Mimosa Drive in Stone Mountain, GA. The building was constructed in 1936 with a locker room/restroom addition sometime in the 1950's. According to the City of Stone Mountain Public Works Director, this building has a "historic" designation. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

Attributes:

General Attributes:

Assigned Region:	Region 3	Board District:	District 6
DOE Facility:	9012	Geographic Region:	Region 3
HS Attendance Area:	Stone Mountain HS	Jurisdictional City:	City of Stone Mountain
Site Acreage:	1.5		

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

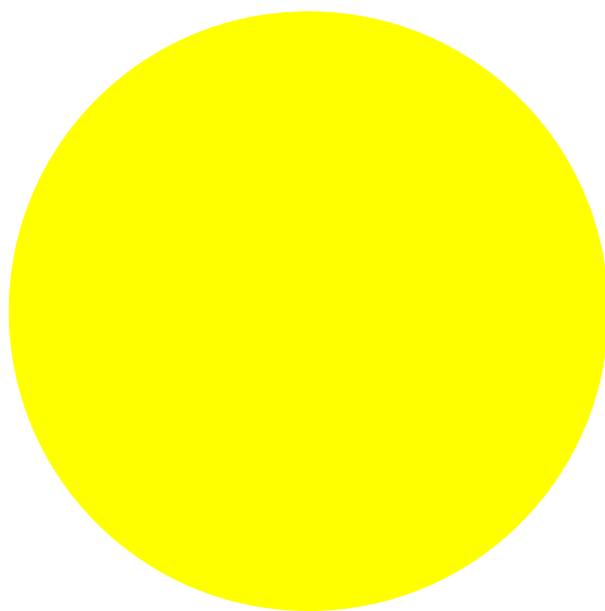
Current Investment Requirement and Condition by Uniformal Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	22.94 %	0.00 %	\$0.00
A20 - Basement Construction	21.00 %	0.00 %	\$0.00
B10 - Superstructure	21.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	13.34 %	40.13 %	\$154,349.00
B30 - Roofing	15.00 %	0.00 %	\$0.00
C10 - Interior Construction	13.10 %	132.38 %	\$334,574.50
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	101.59 %	\$134,828.00
D20 - Plumbing	1.28 %	107.89 %	\$222,359.00
D30 - HVAC	33.70 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.00 %	110.00 %	\$171,047.00
F10 - Special Construction	37.25 %	48.56 %	\$875.00
G20 - Site Improvements	0.00 %	48.48 %	\$92,834.93
G30 - Site Mechanical Utilities	8.54 %	98.26 %	\$88,645.41
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$25,249.69
Totals:	12.89 %	52.51 %	\$1,224,762.53

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
Gym Building	12,341	50.20	\$0.00	\$0.00	\$1,018,032.50	\$0.00	\$0.00
Site	12,341	67.86	\$0.00	\$0.00	\$206,730.03	\$0.00	\$0.00
Total:		52.51	\$0.00	\$0.00	\$1,224,762.53	\$0.00	\$0.00

Deficiencies By Priority



Budget Estimate Total: \$1,224,762.53

- 1 Priority
- 2 Priority
- 3 Priority - \$1,224,762.53
- 4 Priority
- 5 Priority

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Leased
Gross Area (SF):	12,341
Year Built:	1936
Last Renovation:	
Replacement Value:	\$2,027,778
Repair Cost:	\$1,018,032.50
Total FCI:	50.20 %
Total RSLI:	14.45 %
FCA Score:	49.80



Description:

Old Rock Gym is a one-story building with a partial basement located at 5265 Mimosa Drive in Stone Mountain, GA. The gym was originally built in 1936 and an addition was built in 1950's. The building has a "historic" designation per the City of Stone Mountain, which has leased this building for over 30 years. There have been no further additions or major renovations of the building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	8010	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	22.94 %	0.00 %	\$0.00
A20 - Basement Construction	21.00 %	0.00 %	\$0.00
B10 - Superstructure	21.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	13.34 %	40.13 %	\$154,349.00
B30 - Roofing	15.00 %	0.00 %	\$0.00
C10 - Interior Construction	13.10 %	132.38 %	\$334,574.50
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	101.59 %	\$134,828.00
D20 - Plumbing	1.28 %	107.89 %	\$222,359.00
D30 - HVAC	33.70 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.00 %	110.00 %	\$171,047.00
F10 - Special Construction	37.25 %	48.56 %	\$875.00
Totals:	14.45 %	50.20 %	\$1,018,032.50

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Apr 29, 2015



2). North Elevation - Apr 29, 2015



3). West Elevation - Apr 29, 2015



4). South Elevation - Jun 05, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

School Assessment Report - Gym Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	12,341	100	1936	2036		21.00 %	0.00 %	21			\$115,265
A1020	Special Foundations	\$19.54	S.F.	9,427	100	1936	2036		21.00 %	0.00 %	21			\$184,204
A1030	Slab on Grade	\$6.21	S.F.	2,914	100	1970	2070		55.00 %	0.00 %	55			\$18,096
A2010	Basement Excavation	\$0.18	S.F.	3,630	100	1936	2036		21.00 %	0.00 %	21			\$653
A2020	Basement Walls	\$2.47	S.F.	3,630	100	1936	2036		21.00 %	0.00 %	21			\$8,966
B1010	Floor Construction	\$2.65	S.F.	12,341	100	1936	2036		21.00 %	0.00 %	21			\$32,704
B1020	Roof Construction	\$21.36	S.F.	12,341	100	1936	2036		21.00 %	0.00 %	21			\$263,604
B2010	Exterior Walls	\$19.80	S.F.	12,341	100	1936	2036		21.00 %	0.00 %	21			\$244,352
B2020	Exterior Windows	\$9.36	S.F.	12,341	30	1936	1966		0.00 %	110.00 %	-49		\$127,063.00	\$115,512
B2030	Exterior Doors	\$2.01	S.F.	12,341	30	1998	2028	2015	0.00 %	110.00 %	0		\$27,286.00	\$24,805
B3010	Roof Coverings - Built Up	\$10.03	S.F.	12,341	20	1998	2018		15.00 %	0.00 %	3			\$123,780
C1010	Partitions	\$12.78	S.F.	12,341	100	1936	2036		21.00 %	155.81 %	21		\$245,743.50	\$157,718
C1020	Interior Doors	\$4.24	S.F.	12,341	40	1936	1976		0.00 %	80.00 %	-39		\$41,861.00	\$52,326
C1030	Fittings	\$3.46	S.F.	12,341	20	1970	1990		0.00 %	110.00 %	-25		\$46,970.00	\$42,700
C20	Stairs	\$0.00	S.F.	12,341	50	1936	1986		0.00 %	0.00 %	-29		\$0.00	\$0
C3010	Wall Finishes - Ceramic	\$6.65	S.F.		0	1936			0.00 %	0.00 %				\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	12,341	10	1936	1946		0.00 %	110.00 %	-69		\$19,141.00	\$17,401
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.		0	1936			0.00 %	0.00 %				\$0
C3020	Floor Finishes - VCT	\$5.01	S.F.	740	15	1936	1951		0.00 %	110.01 %	-64		\$4,078.00	\$3,707
C3020	Floor Finishes - Wood	\$10.68	S.F.	9,255	50	1936	1986		0.00 %	100.00 %	-29		\$98,843.00	\$98,843
C3030	Ceiling Finishes	\$4.31	S.F.	2,962	20	1970	1990		0.00 %	100.00 %	-25		\$12,766.00	\$12,766
D2010	Plumbing Fixtures	\$9.66	S.F.	12,341	20	1970	1990		0.00 %	110.00 %	-25		\$131,135.00	\$119,214
D2020	Domestic Water Distribution	\$5.85	S.F.	12,341	30	1936	1966		0.00 %	110.00 %	-49		\$79,414.00	\$72,195
D2030	Sanitary Waste	\$0.87	S.F.	12,341	30	1936	1966		0.00 %	109.99 %	-49		\$11,810.00	\$10,737
D2040	Rain Water Drainage	\$0.22	S.F.		0				0.00 %	0.00 %				\$0
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	12,341	30	2005	2035		66.67 %	0.00 %	20			\$3,949
D3040	Distribution Systems & Exhaust Systems	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D3050	Terminal & Package Units	\$11.65	S.F.	12,341	15	2005	2020		33.33 %	0.00 %	5			\$143,773
D3060	Controls & Instrumentation	\$0.26	S.F.	12,341	20	2005	2025		50.00 %	0.00 %	10			\$3,209
D4010	Sprinklers	\$3.84	S.F.		0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	12,341	30	1970	2000		0.00 %	110.00 %	-15		\$16,833.00	\$15,303
D5020	Branch Wiring	\$5.24	S.F.	12,341	30	1970	2000		0.00 %	110.00 %	-15		\$71,134.00	\$64,667
D5020	Lighting	\$5.24	S.F.	12,341	20	1970	1990		0.00 %	110.00 %	-25		\$71,134.00	\$64,667
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.		0				0.00 %	0.00 %				\$0
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.		0				0.00 %	0.00 %				\$0
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	12,341	10	1998	2008		0.00 %	110.00 %	-7		\$11,946.00	\$10,860
F1010	Special Structures - Canopies	\$2.65	S.F.	380	30	2005	2035		66.67 %	0.00 %	20			\$1,007
F1010	Special Structures - Metal Canopies	\$2.65	S.F.	300	30	1970	2000		0.00 %	110.06 %	-15		\$875.00	\$795
Total									14.45 %	50.20 %			\$1,018,032.50	\$2,027,778

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$1,018,033	\$0	\$0	\$148,784	\$0	\$183,339	\$0	\$0	\$0	\$0	\$46,522	\$1,396,678
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$127,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,063
B2030 - Exterior Doors	\$27,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,286
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Built Up	\$0	\$0	\$0	\$148,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,784
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$245,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,744
C1020 - Interior Doors	\$41,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,861
C1030 - Fittings	\$46,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,970
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

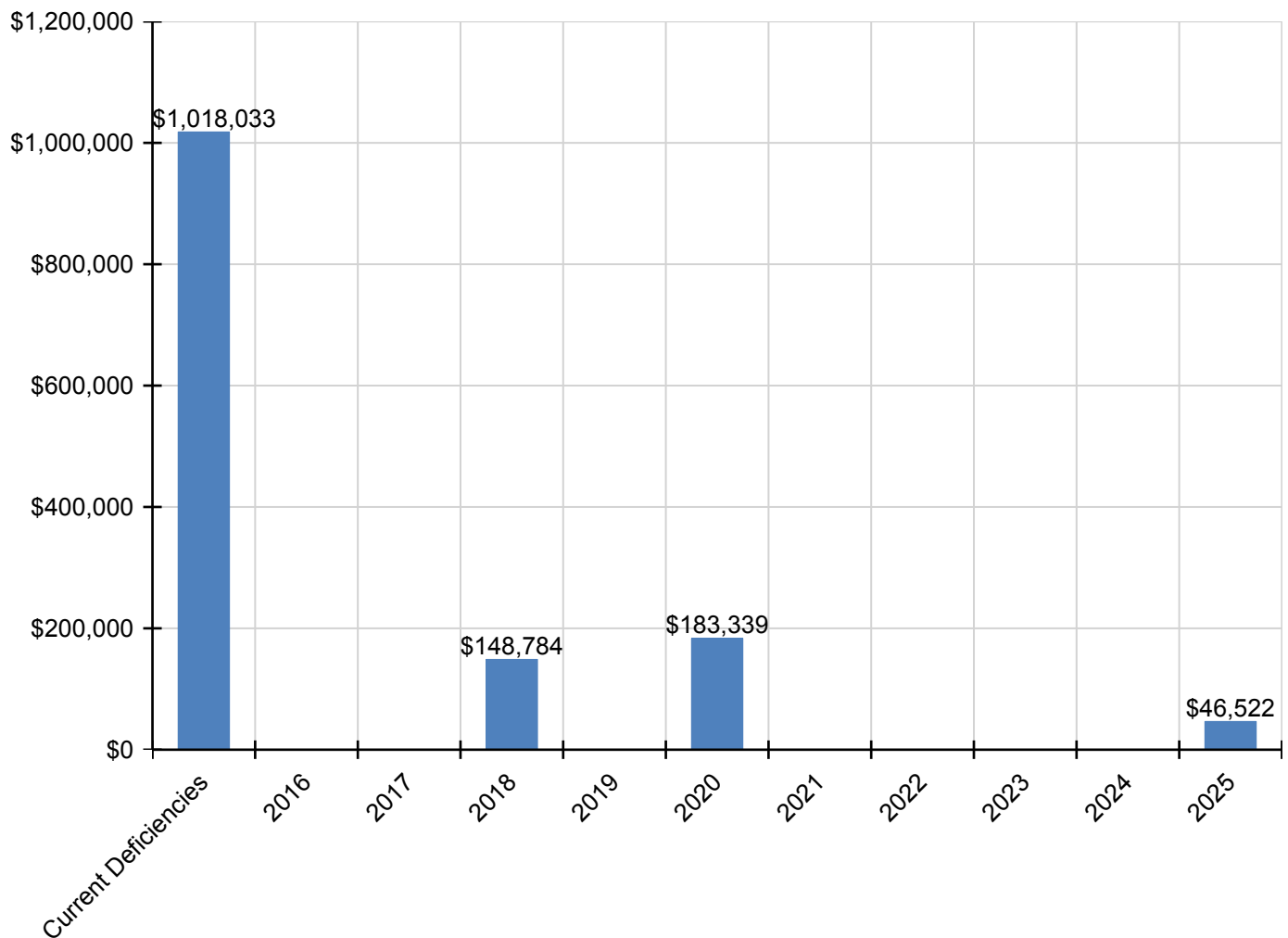
School Assessment Report - Gym Building

C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$19,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,724	\$44,865
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$4,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,078
C3020 - Floor Finishes - Wood	\$98,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,843
C3030 - Ceiling Finishes	\$12,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,766
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$131,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,135
D2020 - Domestic Water Distribution	\$79,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,414
D2030 - Sanitary Waste	\$11,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,810
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$183,339	\$0	\$0	\$0	\$0	\$0	\$183,339
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,744	\$4,744
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$16,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,833
D5020 - Branch Wiring	\$71,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,134
D5020 - Lighting	\$71,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,134
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Public Address & Clock System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Security & CCTV	\$11,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,054	\$28,000
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Metal Canopies	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875

* Indicates non-renewable system

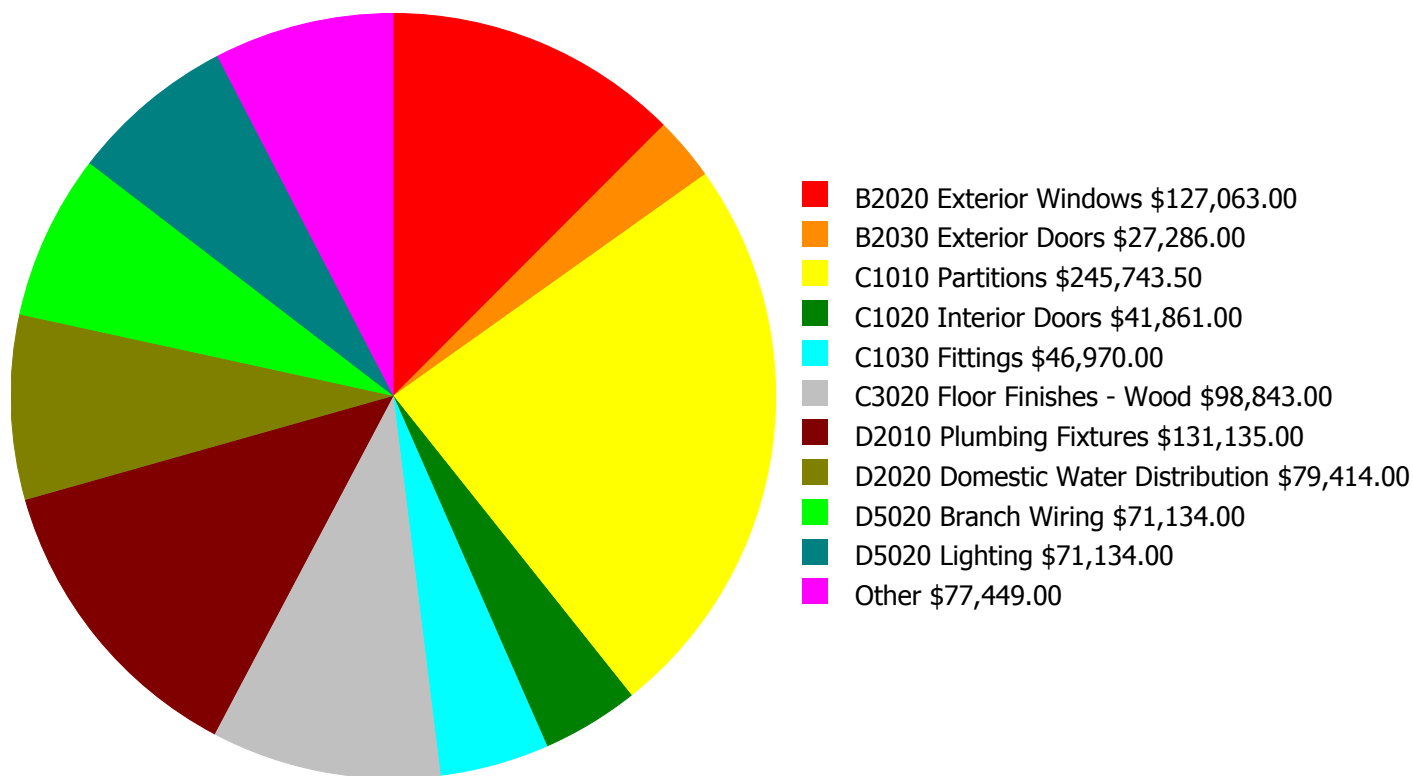
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

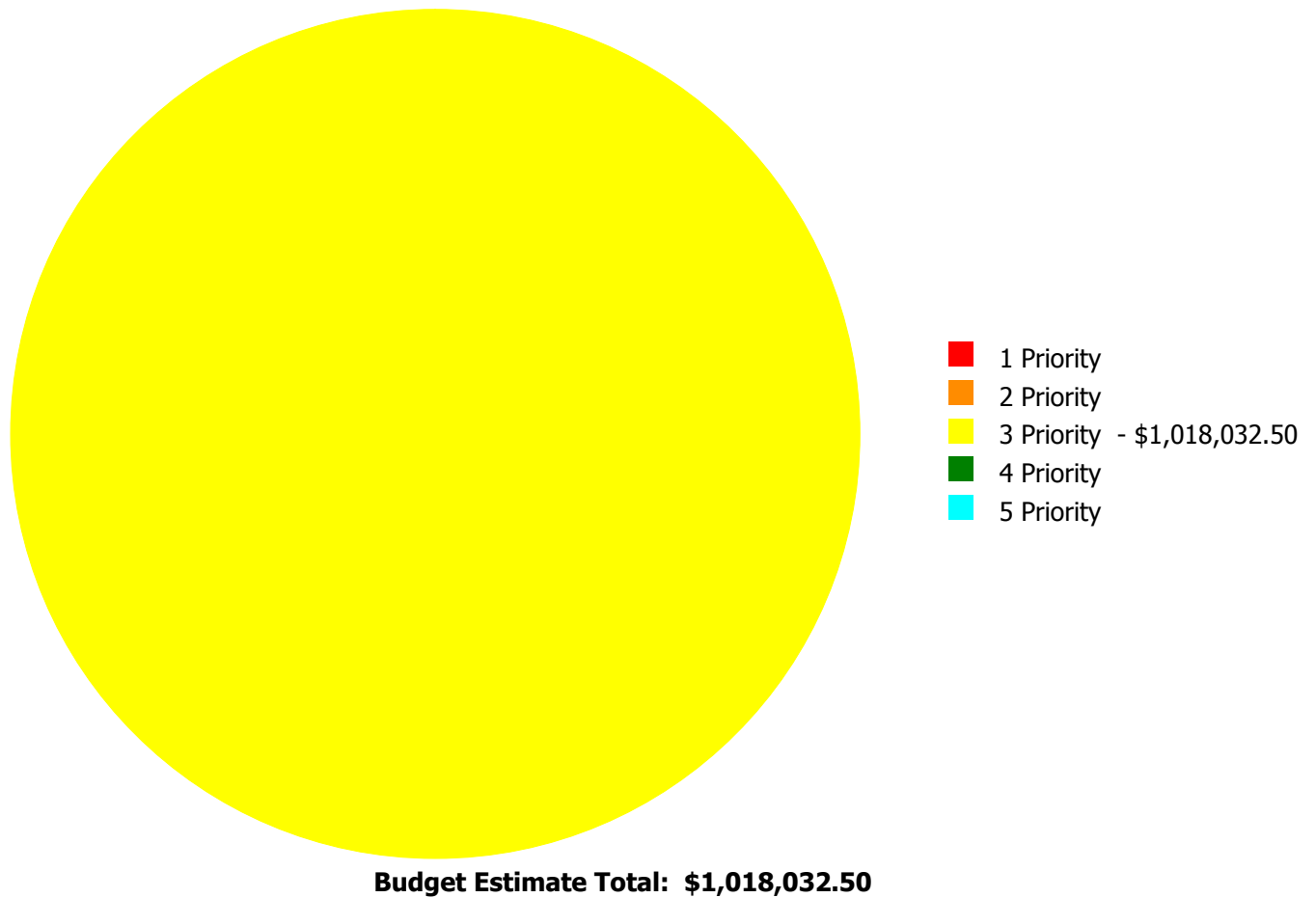
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$1,018,032.50

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

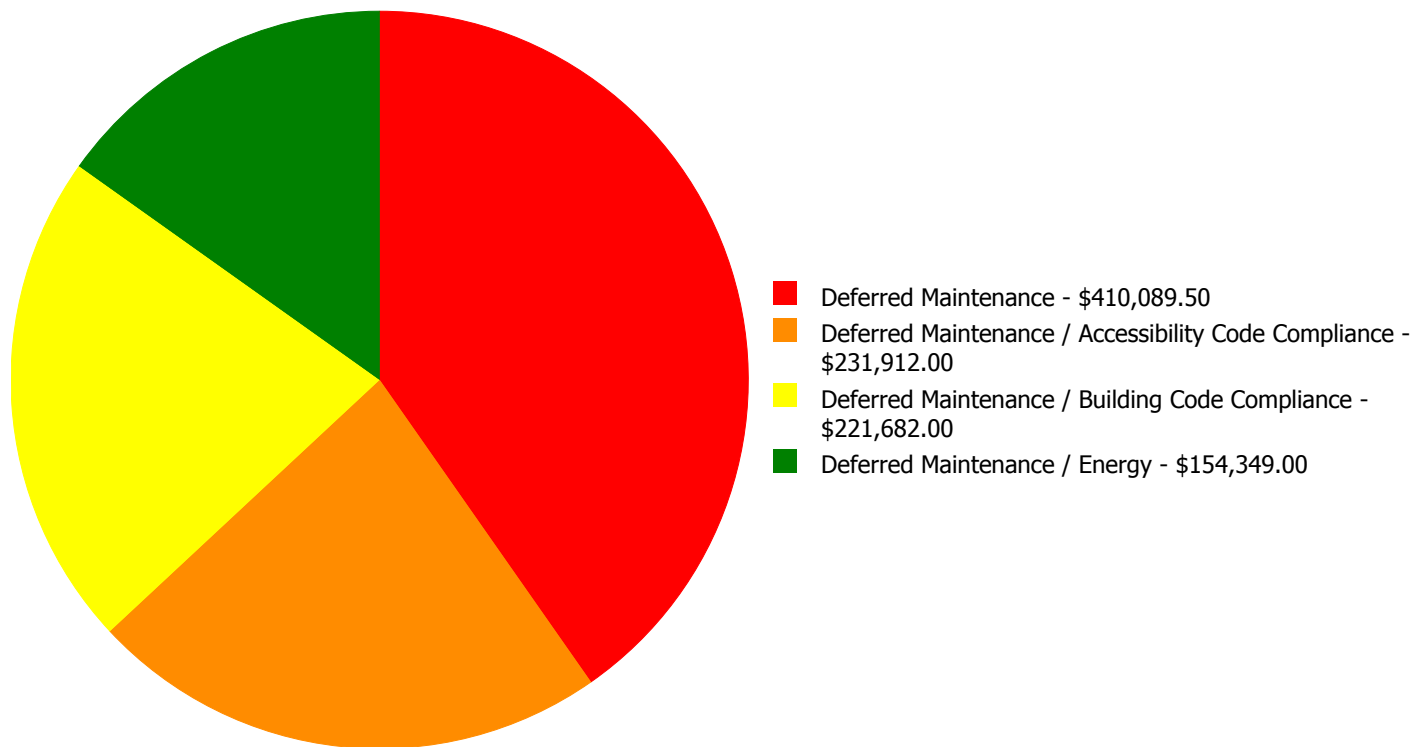
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$127,063.00	\$0.00	\$0.00	\$127,063.00
B2030	Exterior Doors	\$0.00	\$0.00	\$27,286.00	\$0.00	\$0.00	\$27,286.00
C1010	Partitions	\$0.00	\$0.00	\$245,743.50	\$0.00	\$0.00	\$245,743.50
C1020	Interior Doors	\$0.00	\$0.00	\$41,861.00	\$0.00	\$0.00	\$41,861.00
C1030	Fittings	\$0.00	\$0.00	\$46,970.00	\$0.00	\$0.00	\$46,970.00
C20	Stairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$19,141.00	\$0.00	\$0.00	\$19,141.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$4,078.00	\$0.00	\$0.00	\$4,078.00
C3020	Floor Finishes - Wood	\$0.00	\$0.00	\$98,843.00	\$0.00	\$0.00	\$98,843.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$12,766.00	\$0.00	\$0.00	\$12,766.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$131,135.00	\$0.00	\$0.00	\$131,135.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$79,414.00	\$0.00	\$0.00	\$79,414.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$11,810.00	\$0.00	\$0.00	\$11,810.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$16,833.00	\$0.00	\$0.00	\$16,833.00
D5020	Branch Wiring	\$0.00	\$0.00	\$71,134.00	\$0.00	\$0.00	\$71,134.00
D5020	Lighting	\$0.00	\$0.00	\$71,134.00	\$0.00	\$0.00	\$71,134.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$11,946.00	\$0.00	\$0.00	\$11,946.00
F1010	Special Structures - Metal Canopies	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00
Total:		\$0.00	\$0.00	\$1,018,032.50	\$0.00	\$0.00	\$1,018,032.50

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,018,032.50

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2020 - Exterior Windows



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$127,063.00

Assessor Name: Sam Mandola

Date Created: 06/18/2015

Notes: The gym windows are original, beyond their expected service life, not energy efficient, and should be replaced.

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$27,286.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The original exterior doors are aged, rusted, beyond service life, and should be replaced.

System: C1010 - Partitions



Location: Throughout Building

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Replace interior partitions (\$24.33/sf)

Qty: 8,500.00

Unit of Measure: S.F.

Estimate: \$245,743.50

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The interior wall partitions are damaged and should be replaced.

System: C1020 - Interior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$41,861.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The interior door systems are beyond their expected service life, not code or ADA compliant, and should be replaced.

School Assessment Report - Gym Building

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$46,970.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: Fittings, such as signage, handrails and toilet partitions, are beyond their expected service life, not code or ADA compliant, and should be replaced.

System: C20 - Stairs



Location: Basement Stairs

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$0.00

Assessor Name: Sam Mandola

Date Created: 06/18/2015

Notes: The wood stairs are beyond their expected service life and should be replaced.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$19,141.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The wall finishes are aged, scuffed, fading, and stained, and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 740.00

Unit of Measure: S.F.

Estimate: \$4,078.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: VCT floor finish is beyond its expected service life, damaged, and should be replaced.

School Assessment Report - Gym Building

System: C3020 - Floor Finishes - Wood



Location: Gym

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 9,255.00

Unit of Measure: S.F.

Estimate: \$98,843.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The interior wood floors are beyond their expected service life and should be replaced.

System: C3030 - Ceiling Finishes



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 2,962.00

Unit of Measure: S.F.

Estimate: \$12,766.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The ceiling finishes are beyond their expected service life, damaged, and should be replaced.

System: D2010 - Plumbing Fixtures



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$131,135.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The plumbing fixtures are original, beyond service life, and not ADA compliant, and should be replaced.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$79,414.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The domestic water distribution system is beyond its expected service life and not code compliant, and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$11,810.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$16,833.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The electrical service/distribution system is beyond its expected service life and should be scheduled for replacement.

School Assessment Report - Gym Building

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$71,134.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The branch wiring system is beyond its expected service life and not code compliant, and should be scheduled for replacement.

System: D5020 - Lighting



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$71,134.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The lighting system is beyond its expected service life and not code compliant, and should be scheduled for replacement.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$11,946.00

Assessor Name: Sam Mandola

Date Created: 04/29/2015

Notes: The communications system is beyond its expected service life, not code or ADA compliant, and should be scheduled for replacement. There is no security system.

System: F1010 - Special Structures - Metal Canopies



Location: External Wall

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 300.00

Unit of Measure: S.F.

Estimate: \$875.00

Assessor Name: Sam Mandola

Date Created: 09/02/2015

Notes: The metal canopy is in poor condition and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as $100 - \text{Total FCI}$ (without the %) where 100 is best and 0 is worst condition.

Function:	Leased
Gross Area (SF):	12,341
Year Built:	1936
Last Renovation:	
Replacement Value:	\$304,653
Repair Cost:	\$206,730.03
Total FCI:	67.86 %
Total RSLI:	2.53 %
FCA Score:	32.14



Description:

The Old Rock Gym site was originally constructed as a high school in 1936, has a total area of 1.5 acres, and is occupied by approximately 12,341 square feet of permanent building space. Campus site features include roadways, parking lots, and pedestrian paving. Site mechanical and electrical features include water, sewer, and electrical distribution. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code: 9906

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	0.00 %	48.48 %	\$92,834.93
G30 - Site Mechanical Utilities	8.54 %	98.26 %	\$88,645.41
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$25,249.69
Totals:	2.53 %	67.86 %	\$206,730.03

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Old Rock Gym - Stone Mountain - Oct 22, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	20,714	25	1970	1995		0.00 %	0.00 %	-20			\$107,091
G2020	Parking Lots	\$4.56	S.F.	10,524	25	1970	1995		0.00 %	110.00 %	-20		\$52,788.38	\$47,989
G2030	Pedestrian Paving	\$1.50	S.F.	12,341	30	1936	1966		0.00 %	110.00 %	-49		\$20,362.65	\$18,512
G2040	Baseball Field	\$8.35	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Fencing & Guardrails	\$0.91	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Football Field	\$5.85	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Soccer/Lacross Field	\$5.00	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0	1936			0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.		0	1936			0.00 %	0.00 %				\$0
G2050	Landscaping	\$1.45	S.F.	12,341	10	1975	1985		0.00 %	110.00 %	-30		\$19,683.90	\$17,894
G3010	Water Supply	\$1.83	S.F.	12,341	50	1936	1986		0.00 %	110.00 %	-29		\$24,842.43	\$22,584
G3020	Sanitary Sewer	\$1.15	S.F.	12,341	50	1936	1986		0.00 %	110.00 %	-29		\$15,611.37	\$14,192
G3030	Storm Sewer	\$3.55	S.F.	12,341	50	1936	1986		0.00 %	110.00 %	-29		\$48,191.61	\$43,811
G3060	Fuel Distribution	\$0.78	S.F.	12,341	50	2005	2055		80.00 %	0.00 %	40			\$9,626
G4010	Electrical Distribution	\$1.86	S.F.	12,341	30	1970	2000		0.00 %	110.00 %	-15		\$25,249.69	\$22,954
G4020	Site Lighting	\$1.15	S.F.		0	1936			0.00 %	0.00 %				\$0
G4030	Site Communications & Security	\$0.67	S.F.		0	1936			0.00 %	0.00 %				\$0
Total									2.53 %	67.86 %			\$206,730.03	\$304,653

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

School Assessment Report - Site

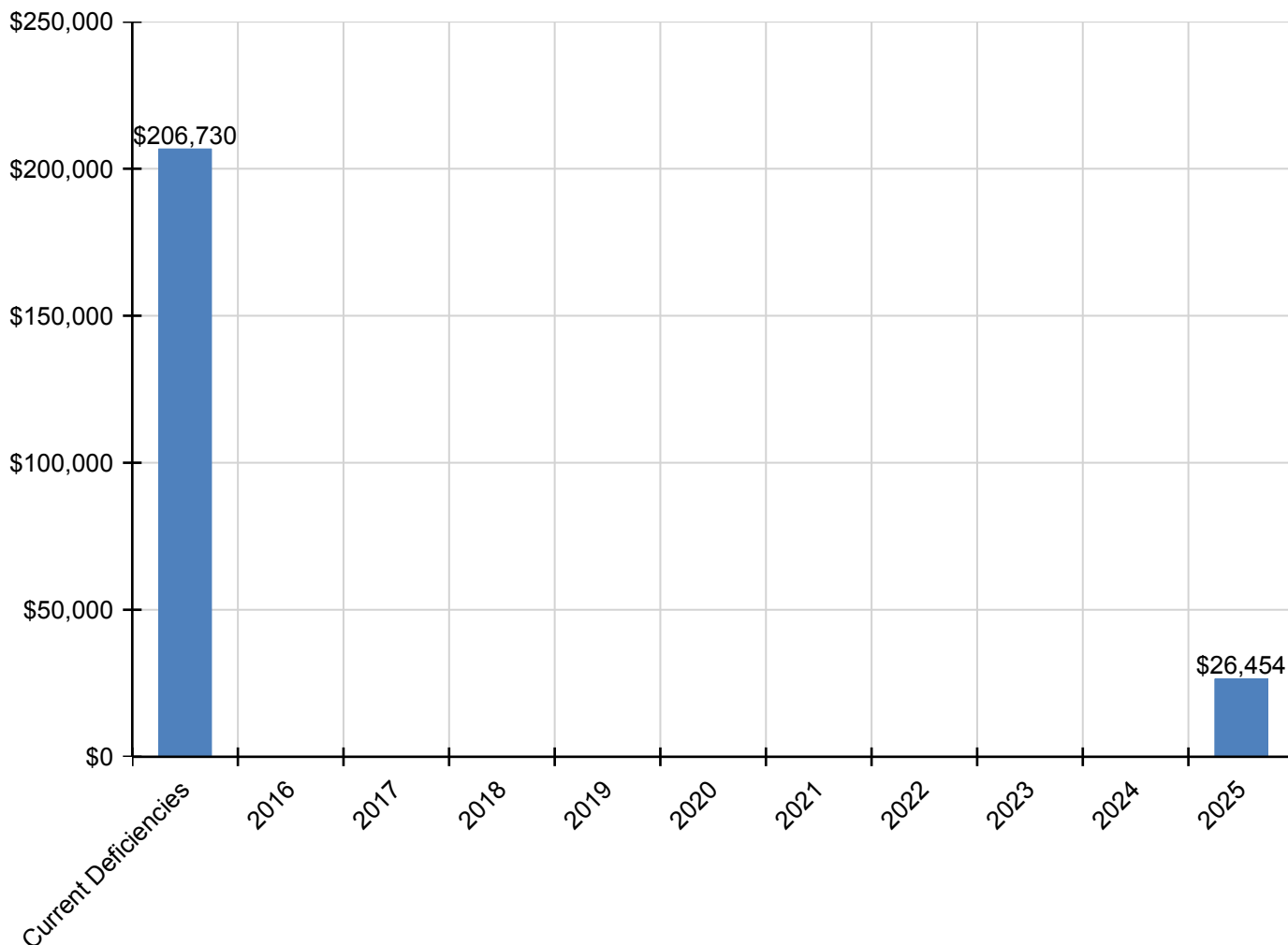
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$206,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,454	\$233,184
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$52,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,788
G2030 - Pedestrian Paving	\$20,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,363
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$19,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,454	\$46,138
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$24,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,842
G3020 - Sanitary Sewer	\$15,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,611
G3030 - Storm Sewer	\$48,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,192
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$25,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,250
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Indicates non-renewable system

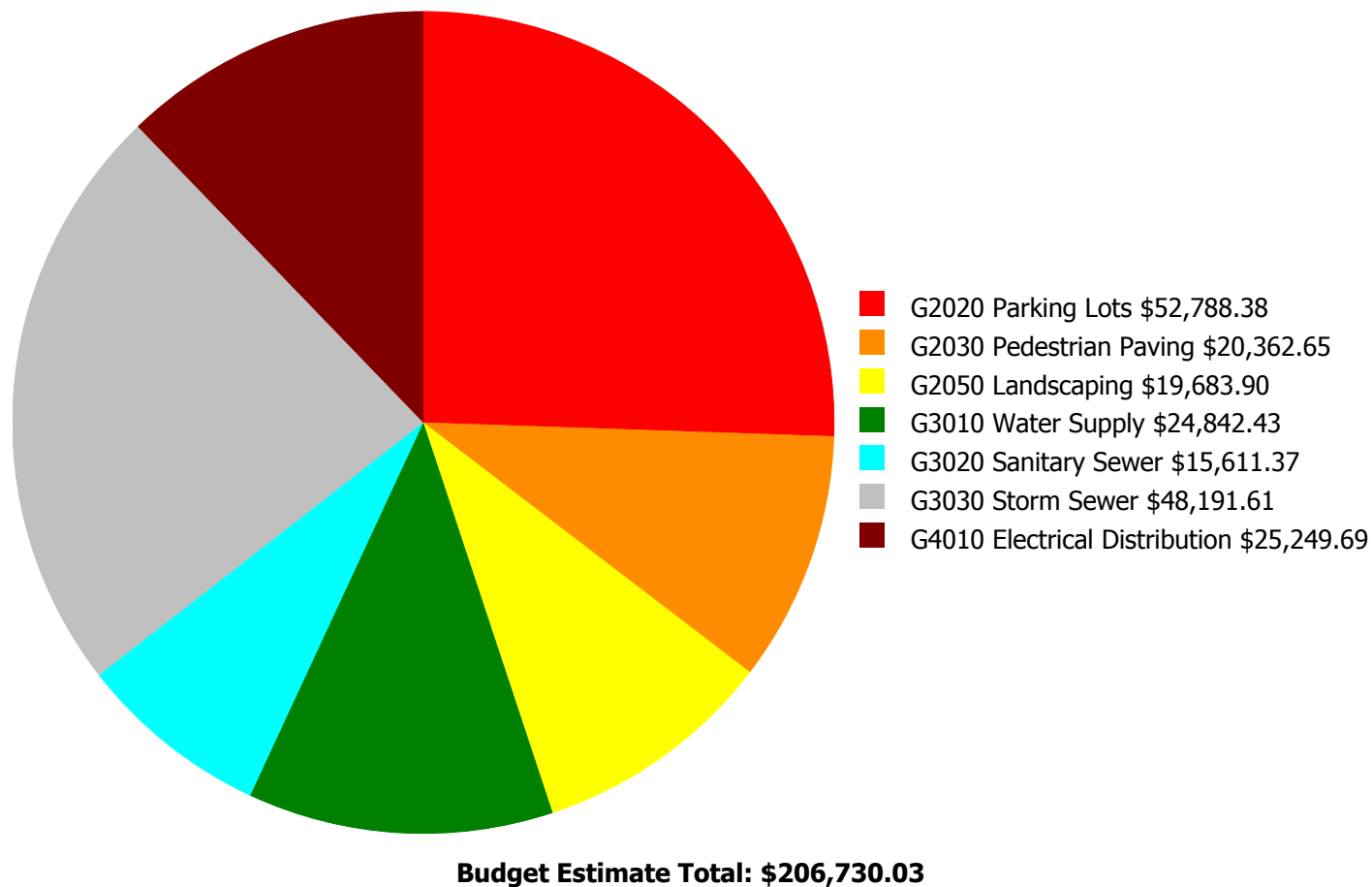
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



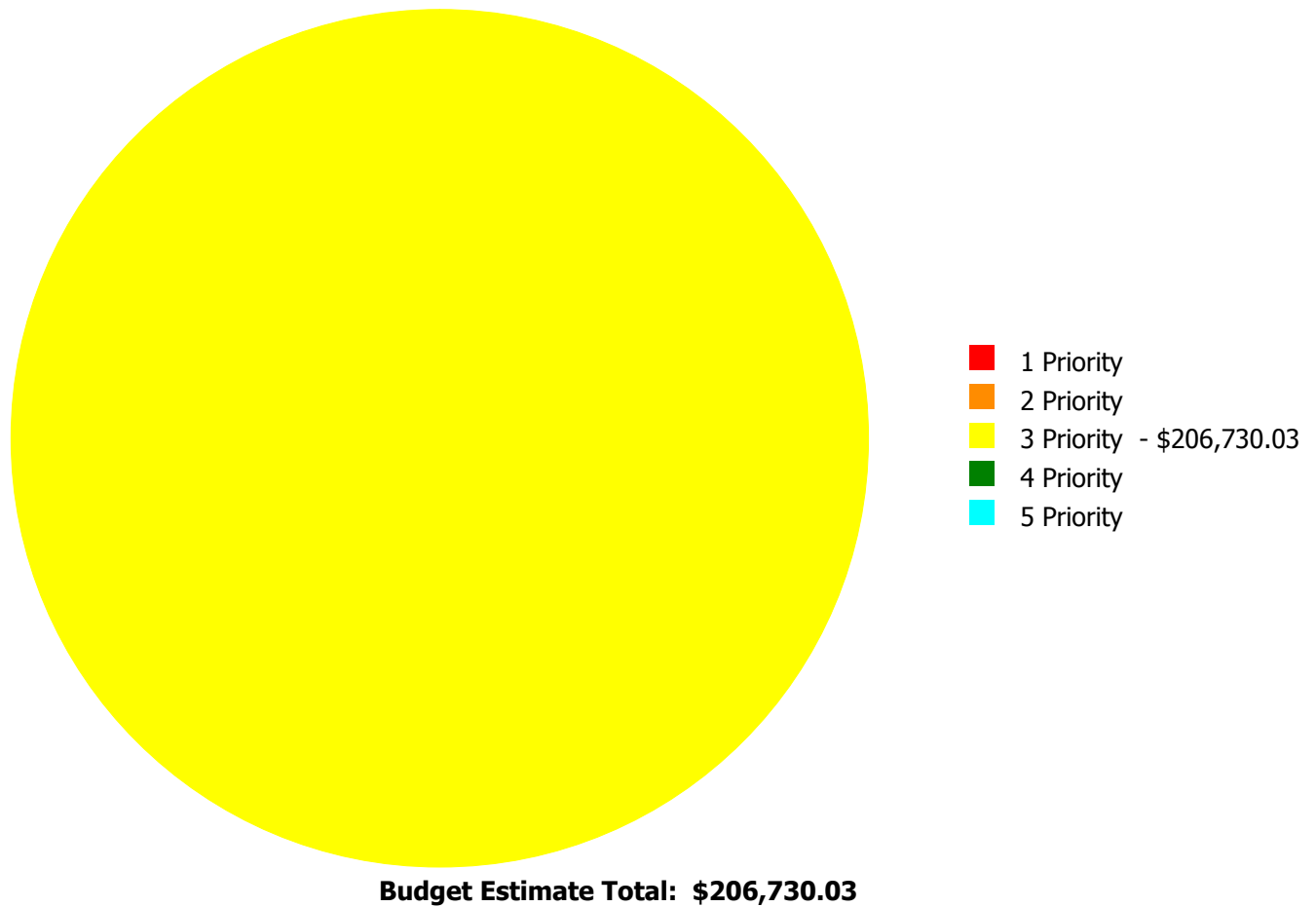
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

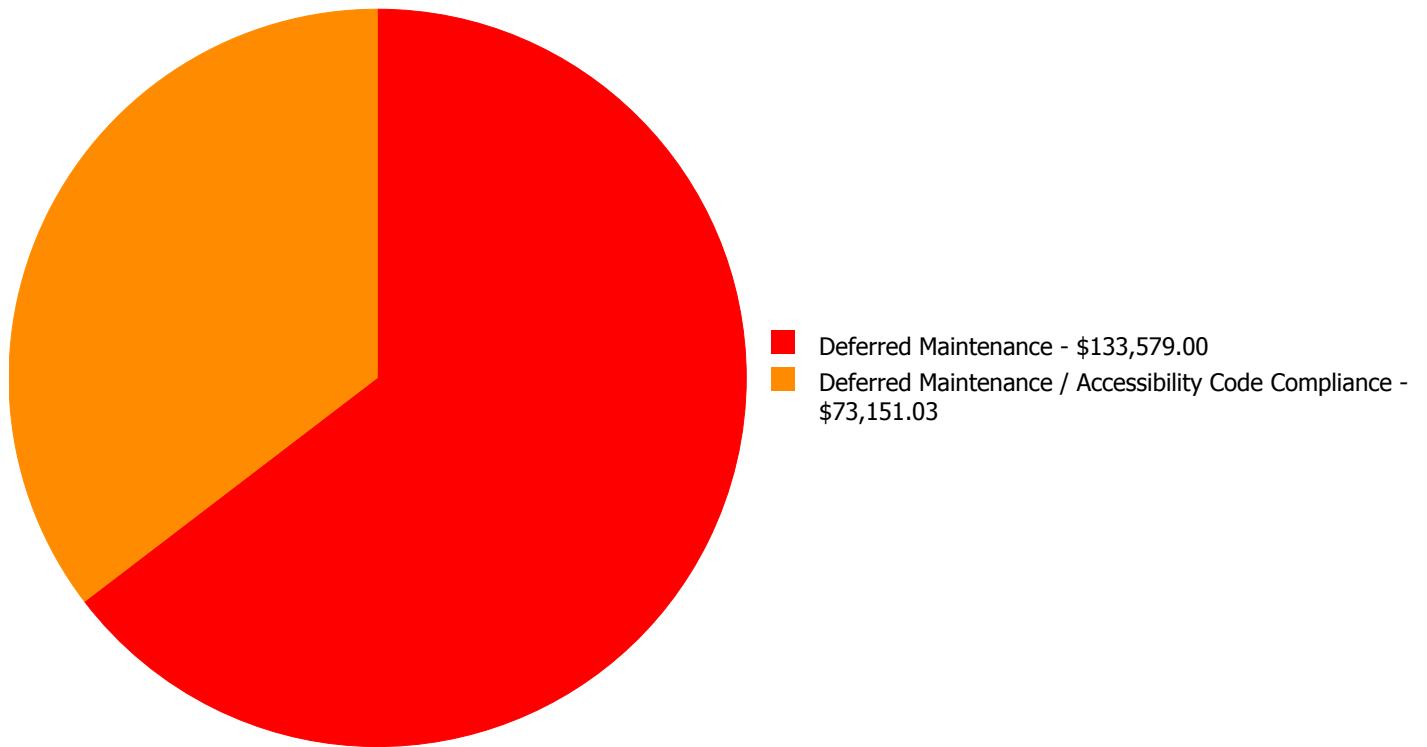
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2020	Parking Lots	\$0.00	\$0.00	\$52,788.38	\$0.00	\$0.00	\$52,788.38
G2030	Pedestrian Paving	\$0.00	\$0.00	\$20,362.65	\$0.00	\$0.00	\$20,362.65
G2050	Landscaping	\$0.00	\$0.00	\$19,683.90	\$0.00	\$0.00	\$19,683.90
G3010	Water Supply	\$0.00	\$0.00	\$24,842.43	\$0.00	\$0.00	\$24,842.43
G3020	Sanitary Sewer	\$0.00	\$0.00	\$15,611.37	\$0.00	\$0.00	\$15,611.37
G3030	Storm Sewer	\$0.00	\$0.00	\$48,191.61	\$0.00	\$0.00	\$48,191.61
G4010	Electrical Distribution	\$0.00	\$0.00	\$25,249.69	\$0.00	\$0.00	\$25,249.69
	Total:	\$0.00	\$0.00	\$206,730.03	\$0.00	\$0.00	\$206,730.03

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$206,730.03

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: G2020 - Parking Lots



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 10,524.00

Unit of Measure: S.F.

Estimate: \$52,788.38

Assessor Name: Sam Mandola

Date Created: 04/30/2015

Notes: The parking lot is deteriorated and should be replaced. The parking lot and signage are not fully ADA compliant.

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$20,362.65

Assessor Name: Sam Mandola

Date Created: 05/06/2015

Notes: Pedestrian paving is beyond its expected service life, damaged, not fully ADA compliant, and should be replaced.

System: G2050 - Landscaping



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 12,341.00
Unit of Measure: S.F.
Estimate: \$19,683.90
Assessor Name: Eduardo Lopez
Date Created: 05/18/2015

Notes: Lanscaping is beyond its expected service life, overgrown, and should be replaced.

System: G3010 - Water Supply



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 12,341.00
Unit of Measure: S.F.
Estimate: \$24,842.43
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The site water supply system is beyond its expected service life and should be scheduled for replacement.

System: G3020 - Sanitary Sewer



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 12,341.00
Unit of Measure: S.F.
Estimate: \$15,611.37
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The site sanitary sewer system is beyond its expected service life and should be scheduled for replacement.

System: G3030 - Storm Sewer



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 12,341.00
Unit of Measure: S.F.
Estimate: \$48,191.61
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The site storm sewer system is beyond its expected service life and should be scheduled for replacement.

System: G4010 - Electrical Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 12,341.00

Unit of Measure: S.F.

Estimate: \$25,249.69

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The site electrical distribution system is beyond its expected service life and should be scheduled for replacement.

Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

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eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.

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Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.