**DeKalb County School District/Stadiums** 

# **North DeKalb Stadium**

School Assessment Report
May 20, 2016



### **Table of Contents**

School Executive Summary	4
School Condition Summary	6
1961 Stadium	3
Executive Summary	3
Condition Summary	9
Photo Album	10
Condition Detail	11
System Listing	12
Renewal Schedule	13
Forecasted Sustainment Requirement	15
Deficiency Summary By System	16
Deficiency Summary By Priority	17
Deficiency By Priority Investment	18
Deficiency Summary By Category	19
Deficiency Details By Priority	20
1961 Ticket Booth	30
Executive Summary	30
Condition Summary	31
Photo Album	32
Condition Detail	33
System Listing	34
Renewal Schedule	35
Forecasted Sustainment Requirement	38
Deficiency Summary By System	39
Deficiency Summary By Priority	40
Deficiency By Priority Investment	4
Deficiency Summary By Category	42
Deficiency Details By Priority	43
Irrigation Pump House	46

## School Assessment Report

	Executive Summary	46
	Condition Summary	47
	Photo Album	48
	Condition Detail	49
	System Listing	50
	Renewal Schedule	51
	Forecasted Sustainment Requirement	53
	Deficiency Summary By System	54
	Deficiency Summary By Priority	55
	Deficiency By Priority Investment	56
	Deficiency Summary By Category	57
	Deficiency Details By Priority	58
Sit	<u>e</u>	59
	Executive Summary	59
	Condition Summary	60
	Photo Album	61
	Condition Detail	62
	System Listing	63
	Renewal Schedule	64
	Forecasted Sustainment Requirement	66
	Deficiency Summary By System	67
	Deficiency Summary By Priority	68
	Deficiency By Priority Investment	69
	Deficiency Summary By Category	70
	Deficiency Details By Priority	71
	Glossary	78

### **School Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 36,128
Year Built: 1961

Last Renovation:

Replacement Value: \$6,089,188

Repair Cost: \$3,501,936.02

Total FCI: 57.51 %

Total RSLI: 14.85 %

FCA Score: 42.49



#### **Description:**

North DeKalb Stadium is an open concrete stadium located at 3688 Chamblee Dunwoody Road in Chamblee, Georgia. The original stadium was constructed in 1961 and there have been no additions or major renovations. In addition to the stadium, the site contains a football field, track, ticket booth, and irrigation pump house. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus. A stadium survey and engineering assessment, scope verifications, and delivery method consultation will be performed under SPLOST project 209-422.

### School Assessment Report - North DeKalb Stadium

#### **Attributes:**

#### **General Attributes:**

Assigned Region: Region 1 Board District: District 1
DOE Facility: 9001 Geographic Region: Region 1

HS Attendance Area: Chamblee HS Jurisdictional City: DeKalb County (Unincorporated)

Site Acreage: 7.3

### **School Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

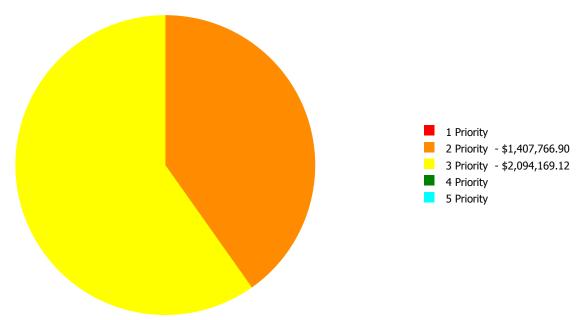
#### **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	<b>Current Repair</b>
A10 - Foundations	46.01 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	46.05 %	0.00 %	\$0.00
B20 - Exterior Enclosure	9.73 %	16.54 %	\$239,633.96
B30 - Roofing	19.98 %	0.00 %	\$0.00
C10 - Interior Construction	0.00 %	108.76 %	\$209,664.00
C20 - Stairs	0.00 %	100.01 %	\$88,927.20
C30 - Interior Finishes	7.00 %	79.18 %	\$179,847.00
D10 - Conveying	93.33 %	0.00 %	\$0.00
D20 - Plumbing	10.46 %	89.12 %	\$99,446.00
D30 - HVAC	7.20 %	62.47 %	\$61,793.00
D50 - Electrical	0.01 %	109.98 %	\$1,079,408.00
E10 - Equipment	0.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	0.00 %	\$0.00
G20 - Site Improvements	0.00 %	110.00 %	\$1,106,465.47
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$290,505.24
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$146,246.15
Totals:	14.85 %	57.51 %	\$3,501,936.02

### **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1961 Stadium	36,000	41.90	\$0.00	\$408,999.00	\$1,546,914.16	\$0.00	\$0.00
1961 Ticket Booth	64	44.54	\$0.00	\$0.00	\$2,806.00	\$0.00	\$0.00
Irrigation Pump House	64	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Site	36,128	110.00	\$0.00	\$998,767.90	\$544,448.96	\$0.00	\$0.00
Total:		57.51	\$0.00	\$1,407,766.90	\$2,094,169.12	\$0.00	\$0.00

### **Deficiencies By Priority**



Budget Estimate Total: \$3,501,936.02

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Non School Site
Gross Area (SF):	36,000
Year Built:	1961
Last Renovation:	
Replacement Value:	\$4,668,197
Repair Cost:	\$1,955,913.16
Total FCI:	41.90 %
Total RSLI:	19.25 %
FCA Score:	58.10



#### **Description:**

North DeKalb Stadium is an open concrete stadium with integrated concession stands, restrooms, and locker rooms located at 4680 Chamblee Dunwoody Road in Chamblee, Georgia. Originally built in 1961, there have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

#### Attributes:

<b>General Attributes:</b>			
Building Codes:	8010	Fire Sprinkler System: No	

### **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

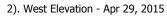
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	46.00 %	0.00 %	\$0.00
B10 - Superstructure	46.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	9.64 %	16.54 %	\$238,581.96
B30 - Roofing	20.00 %	0.00 %	\$0.00
C10 - Interior Construction	0.00 %	108.76 %	\$209,664.00
C20 - Stairs	0.00 %	100.01 %	\$88,927.20
C30 - Interior Finishes	7.02 %	79.10 %	\$179,193.00
D10 - Conveying	93.33 %	0.00 %	\$0.00
D20 - Plumbing	9.21 %	94.81 %	\$99,446.00
D30 - HVAC	7.20 %	62.47 %	\$61,793.00
D50 - Electrical	0.00 %	110.00 %	\$1,078,308.00
E10 - Equipment	0.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	0.00 %	\$0.00
Totals:	19.25 %	41.90 %	\$1,955,913.16

### **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Apr 29, 2015







3). North Elevation - Apr 29, 2015



4). South Elevation - Apr 29, 2015



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.91	S.F.	36,000	100	1961	2061		46.00 %	0.00 %	46			\$176,760
A1020	Special Foundations	\$6.25	S.F.	36,000	100	1961	2061		46.00 %	0.00 %	46			\$225,000
A1030	Slab on Grade	\$4.50	S.F.	36,000	100	1961	2061		46.00 %	0.00 %	46			\$162,000
B1010	Floor Construction	\$13.32	S.F.	36,000	100	1961	2061		46.00 %	0.00 %	46			\$479,520
B1020	Roof Construction	\$16.33	S.F.	10,500	100	1961	2061		46.00 %	0.00 %	46			\$171,465
B2010	Exterior Walls	\$38.65	S.F.	36,000	60	1961	2021		10.00 %	13.10 %	6		\$182,217.96	\$1,391,400
B2020	Exterior Windows	\$4.08	S.F.	10,500	30	1961	1991		0.00 %	110.00 %	-24		\$47,124.00	\$42,840
B2030	Exterior Doors	\$0.80	S.F.	10,500	30	1961	1991		0.00 %	110.00 %	-24		\$9,240.00	\$8,400
B3010	Roof Coverings	\$16.79	S.F.	10,500	25	1961	1986	2020	20.00 %	0.00 %	5			\$176,295
C1010	Partitions	\$13.04	S.F.	10,500	40	1961	2001		0.00 %	110.00 %	-14		\$150,612.00	\$136,920
C1020	Interior Doors	\$2.28	S.F.	10,500	30	1961	1991		0.00 %	100.00 %	-24		\$23,940.00	\$23,940
C1030	Fittings	\$3.04	S.F.	10,500	20	1961	1981		0.00 %	110.00 %	-34		\$35,112.00	\$31,920
C2010	Stair Construction	\$2.47	S.F.	36,000	100	1961	2061	2015	0.00 %	100.01 %	0		\$88,927.20	\$88,920
C3010	Wall Finishes - Paint	\$1.61	S.F.	10,500	10	1961	1971		0.00 %	110.00 %	-44		\$18,596.00	\$16,905
C3020	Floor Finishes - Carpet	\$8.50	S.F.	200	8	1961	1969		0.00 %	110.00 %	-46		\$1,870.00	\$1,700
C3020	Floor Finishes - Ceramic Tile	\$14.49	S.F.	9,300	50	1961	2011		0.00 %	110.00 %	-4		\$148,233.00	\$134,757
C3020	Floor Finishes - VCT	\$9.54	S.F.	1,000	15	1961	1976		0.00 %	110.00 %	-39		\$10,494.00	\$9,540
C3030	Ceiling Finishes	\$6.06	S.F.	10,500	20	2000	2020		25.00 %	0.00 %	5			\$63,630
D1010	Elevators and Lifts	\$3.95	S.F.	36,000	30	2013	2043		93.33 %	0.00 %	28			\$142,200
D2010	Plumbing Fixtures	\$1.38	S.F.	10,500	30	2005	2035		66.67 %	0.00 %	20			\$14,490
D2020	Domestic Water Distribution	\$3.48	S.F.	10,500	30	1961	1991		0.00 %	110.00 %	-24		\$40,194.00	\$36,540
D2030	Sanitary Waste	\$4.36	S.F.	10,500	30	1961	1991		0.00 %	110.00 %	-24		\$50,358.00	\$45,780
D2090	Other Plumbing Systems - Nat Gas	\$0.77	S.F.	10,500	40	1961	2001		0.00 %	110.01 %	-14		\$8,894.00	\$8,085
D3020	Heat Generating Systems	\$4.07	S.F.	10,500	30	1990	2020		16.67 %	0.00 %	5			\$42,735
D3040	Distribution Systems	\$5.35	S.F.	10,500	30	1962	1992		0.00 %	110.00 %	-23		\$61,793.00	\$56,175
D3050	Terminal & Package Units	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$3.48	S.F.	36,000	40	1961	2001		0.00 %	110.00 %	-14		\$137,808.00	\$125,280
D5020	Lighting and Branch Wiring	\$18.31	S.F.	36,000	30	1961	1991		0.00 %	110.00 %	-24		\$725,076.00	\$659,160
D5030	Communications and Security	\$5.44	S.F.	36,000	30	1961	1991		0.00 %	110.00 %	-24		\$215,424.00	\$195,840
E1090	Other Equipment - Food Service	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
E2010	Fixed Furnishings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
								Total	19.25 %	41.90 %			\$1,955,913.16	\$4,668,197

### **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$1,955,913	\$0	\$0	\$0	\$0	\$360,450	\$0	\$0	\$2,369	\$0	\$24,991	\$2,343,723
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$182,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,218
B2020 - Exterior Windows	\$47,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,124
B2030 - Exterior Doors	\$9,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$224,812	\$0	\$0	\$0	\$0	\$0	\$224,812
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$150,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,612
C1020 - Interior Doors	\$23,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,940
C1030 - Fittings	\$35,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,112
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$88,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,927
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$18,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,991	\$43,587
C3020 - Floor Finishes - Carpet	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369	\$0	\$0	\$4,239

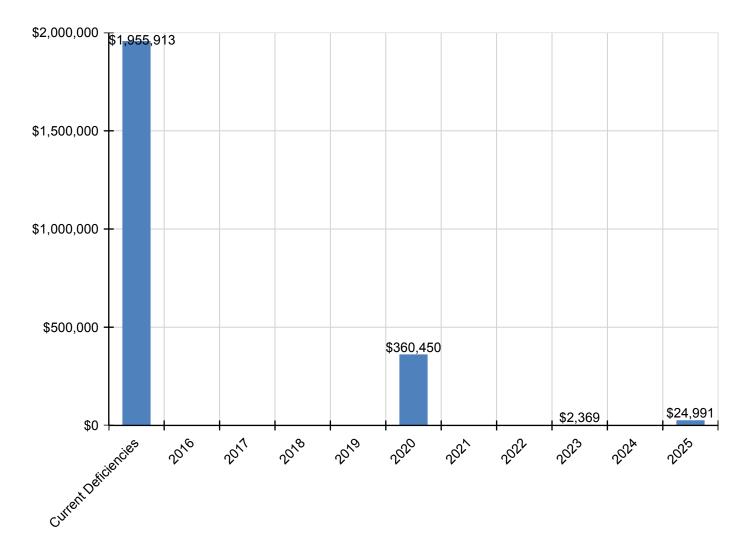
## School Assessment Report - 1961 Stadium

C3020 - Floor Finishes - Ceramic Tile	\$148,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,233
C3020 - Floor Finishes - VCT	\$10,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,494
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$81,141	\$0	\$0	\$0	\$0	\$0	\$81,141
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$40,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,194
D2030 - Sanitary Waste	\$50,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,358
D2090 - Other Plumbing Systems - Nat Gas	\$8,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,894
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$54,496	\$0	\$0	\$0	\$0	\$0	\$54,496
D3040 - Distribution Systems	\$61,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,793
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$137,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,808
D5020 - Lighting and Branch Wiring	\$725,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725,076
D5030 - Communications and Security	\$215,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,424
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment - Food Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

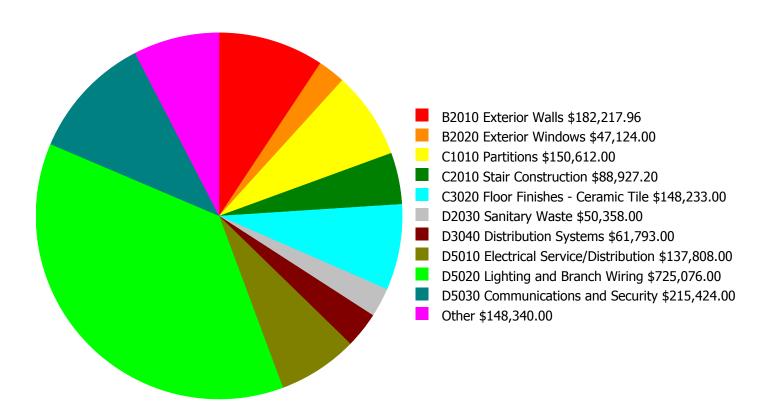
### **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



### **Deficiency Summary by System**

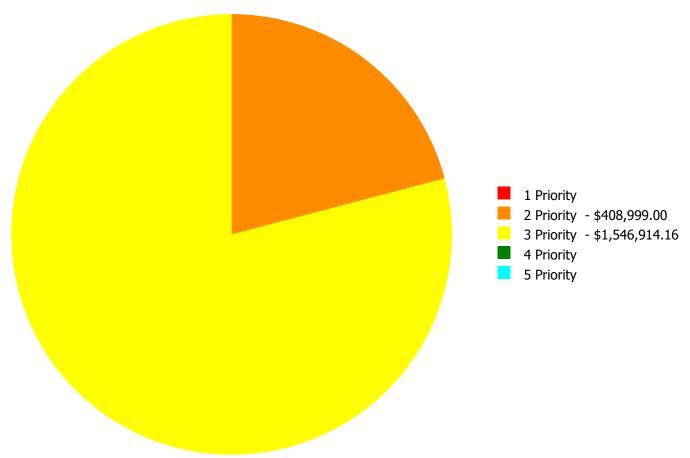
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$1,955,913.16

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$1,955,913.16

### **Deficiency By Priority Investment Table**

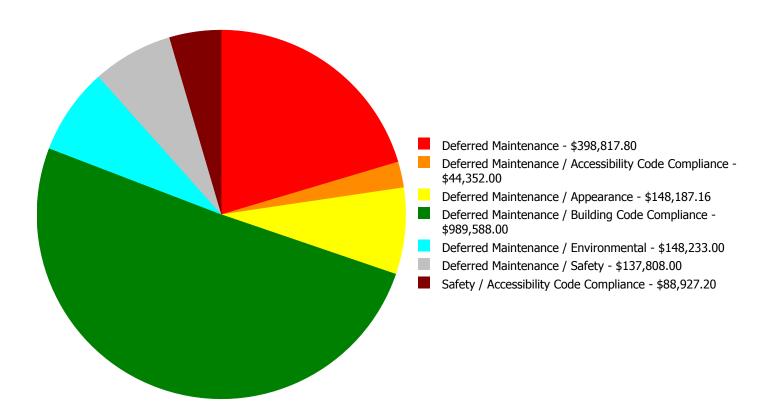
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$34,030.80	\$148,187.16	\$0.00	\$0.00	\$182,217.96
B2020	Exterior Windows	\$0.00	\$0.00	\$47,124.00	\$0.00	\$0.00	\$47,124.00
B2030	Exterior Doors	\$0.00	\$0.00	\$9,240.00	\$0.00	\$0.00	\$9,240.00
C1010	Partitions	\$0.00	\$0.00	\$150,612.00	\$0.00	\$0.00	\$150,612.00
C1020	Interior Doors	\$0.00	\$0.00	\$23,940.00	\$0.00	\$0.00	\$23,940.00
C1030	Fittings	\$0.00	\$0.00	\$35,112.00	\$0.00	\$0.00	\$35,112.00
C2010	Stair Construction	\$0.00	\$88,927.20	\$0.00	\$0.00	\$0.00	\$88,927.20
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$18,596.00	\$0.00	\$0.00	\$18,596.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$1,870.00	\$0.00	\$0.00	\$1,870.00
C3020	Floor Finishes - Ceramic Tile	\$0.00	\$148,233.00	\$0.00	\$0.00	\$0.00	\$148,233.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$10,494.00	\$0.00	\$0.00	\$10,494.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$40,194.00	\$0.00	\$0.00	\$40,194.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$50,358.00	\$0.00	\$0.00	\$50,358.00
D2090	Other Plumbing Systems - Nat Gas	\$0.00	\$0.00	\$8,894.00	\$0.00	\$0.00	\$8,894.00
D3040	Distribution Systems	\$0.00	\$0.00	\$61,793.00	\$0.00	\$0.00	\$61,793.00
D5010	Electrical Service/Distribution	\$0.00	\$137,808.00	\$0.00	\$0.00	\$0.00	\$137,808.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$725,076.00	\$0.00	\$0.00	\$725,076.00
D5030	Communications and Security	\$0.00	\$0.00	\$215,424.00	\$0.00	\$0.00	\$215,424.00
	Total:	\$0.00	\$408,999.00	\$1,546,914.16	\$0.00	\$0.00	\$1,955,913.16

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$1,955,913.16** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 2 Priority:**

#### **System: B2010 - Exterior Walls**



**Location:** Exterior Wall

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 2 Priority

**Correction:** Engineering Study for Exterior Walls

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$34,030.80

Assessor Name: Sam Mandola

**Date Created:** 08/19/2015

**Notes:** The exterior walls have observable cracks that should be studied by a professional engineer. Pricing does not include remediation measures.

#### **System: C2010 - Stair Construction**



Location: Stadium

**Distress:** Inadequate

**Category:** Safety / Accessibility Code Compliance

**Priority:** 2 Priority

**Correction:** Replace stadium stairs (\$2.08/sf)

**Qty:** 36,000.00

**Unit of Measure:** S.F.

**Estimate:** \$88,927.20

**Assessor Name:** Sam Mandola

**Date Created:** 05/06/2015

**Notes:** The stadium steps, access ramps, and stairs are damaged, do not have adequate railing, and do not provide ADA accessibility to all areas.

#### System: C3020 - Floor Finishes - Ceramic Tile



Location: Stadium

**Distress:** Damaged

**Category:** Deferred Maintenance / Environmental

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 9,300.00

**Unit of Measure:** S.F.

**Estimate:** \$148,233.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The floor finishes are damaged, appear to be hazardous material in some locations, are beyond their expected service life, and should be replaced.

#### System: D5010 - Electrical Service/Distribution



Location: Stadium

**Distress:** Inadequate

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 36,000.00

**Unit of Measure:** S.F.

**Estimate:** \$137,808.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The electrical service and distribution system is installed in a cramped space and does not have adequate space for safe maintenance, is beyond its expected service life, and should be replaced in a more adequate space.

#### **Priority 3 Priority:**

#### System: B2010 - Exterior Walls



**Location:** Exterior Surfaces

**Distress:** Damaged

**Category:** Deferred Maintenance / Appearance

**Priority:** 3 Priority

**Correction:** Repaint exterior wall

**Qty:** 30,000.00

**Unit of Measure:** S.F.

**Estimate:** \$148,187.16

Assessor Name: Sam Mandola

**Date Created:** 08/19/2015

Notes: The exterior surfaces are stained and damaged, and need to be pressure washed, repaired, and repainted.

#### **System: B2020 - Exterior Windows**



**Location:** Stadium

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$47,124.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The original exterior windows are damaged, beyond their service life, and should be replaced.

#### System: B2030 - Exterior Doors



Location: Stadium

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$9,240.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

Notes: The original exterior doors are beyond their service life and should be replaced to improve ADA accessibility.

#### System: C1010 - Partitions



**Location:** Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$150,612.00

Assessor Name: Sam Mandola

**Date Created:** 05/14/2015

**Notes:** The original partitions are beyond their expected service life, damaged, and should be replaced.

#### System: C1020 - Interior Doors



**Location:** Concourse Area, Locker Rooms, and Press Box

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$23,940.00

Assessor Name: Sam Mandola

**Date Created:** 08/19/2015

Notes: The interior doors are beyond their expected service life and should be scheduled for replacement.

#### System: C1030 - Fittings



**Location:** Stadium

**Distress:** Inadequate

**Category:** Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$35,112.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The fittings, such as toilet partitions, handrails and signage, are inadequate, beyond their service life, not ADA compliant, and should be replaced.

#### System: C3010 - Wall Finishes - Paint



Notes: The interior walls need repainting.

Location: Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

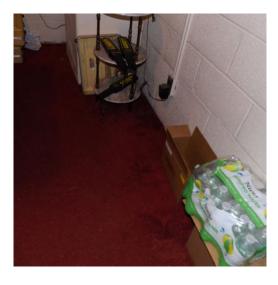
**Unit of Measure:** S.F.

**Estimate:** \$18,596.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

### System: C3020 - Floor Finishes - Carpet



Location: Office

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 200.00

**Unit of Measure:** S.F.

**Estimate:** \$1,870.00

Assessor Name: Sam Mandola

**Date Created:** 05/14/2015

**Notes:** The carpet is stained, worn, damaged, and should be scheduled for replacement.

#### System: C3020 - Floor Finishes - VCT



Location: Office

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 1,000.00

**Unit of Measure:** S.F.

**Estimate:** \$10,494.00

Assessor Name: Sam Mandola

**Date Created:** 05/14/2015

Notes: The original vinyl tile flooring is beyond its expected service life, damaged, and should be scheduled for replacement.

#### System: D2020 - Domestic Water Distribution



**Location:** Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$40,194.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The original domestic water system is beyond its expected service life, not code compliant, and should be scheduled for replacement.

#### System: D2030 - Sanitary Waste



Location: Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$50,358.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

Notes: The original sanitary waste system is beyond its expected service life and should be scheduled for replacement.

#### System: D2090 - Other Plumbing Systems - Nat Gas



**Location:** Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$8,894.00

Assessor Name: Sam Mandola

**Date Created:** 05/14/2015

**Notes:** The original natural gas piping is beyond its expected service life, not code compliant, and should be scheduled for replacement.

#### System: D3040 - Distribution Systems



Location: Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 10,500.00

**Unit of Measure:** S.F.

**Estimate:** \$61,793.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

Notes: The original HVAC distribution system is beyond its expected service life and should be scheduled for replacement.

#### System: D5020 - Lighting and Branch Wiring



Location: Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,000.00

**Unit of Measure:** S.F.

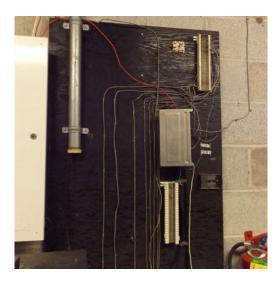
**Estimate:** \$725,076.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The lighting and branch wiring system is beyond its expected service life, not code compliant, and should be scheduled for replacement. SPLOST IV project 208-422 to replace stadium lighting is expected to be complete by August 2016.

#### **System: D5030 - Communications and Security**



Location: Stadium

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,000.00

**Unit of Measure:** S.F.

**Estimate:** \$215,424.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** Telephone and data, PA and clock system, and security and CCTV systems are beyond service life and should be replaced. Audible and visible fire alarm is missing and should be added.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Non School Site
Gross Area (SF):	64
Year Built:	1961
Last Renovation:	
Replacement Value:	\$6,300
Repair Cost:	\$2,806.00
Total FCI:	44.54 %
Total RSLI:	13.24 %
FCA Score:	55.46



#### **Description:**

The ticket booth at the North DeKalb Stadium is a one-story building located at 4680 Chamblee Dunwoody Road in Chamblee, Georgia. Originally built in 1961, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

#### **Attributes:**

General Attributes:		
Building Codes:	Fire Sprinkler System:	No

### **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	46.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	46.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	7.21 %	30.67 %	\$1,052.00
B30 - Roofing	0.00 %	0.00 %	\$0.00
C10 - Interior Construction	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	109.92 %	\$654.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.00 %	110.00 %	\$1,100.00
Totals:	13.24 %	44.54 %	\$2,806.00

### **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Apr 27, 2015



2). East Elevation - Apr 27, 2015



3). West Elevation - Apr 27, 2015



4). North Elevation - Apr 27, 2015



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

## **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.60	S.F.	64	100	1961	2061		46.00 %	0.00 %	46			\$230
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$16.33	S.F.	64	100	1961	2061		46.00 %	0.00 %	46			\$1,045
B2010	Exterior Walls	\$38.65	S.F.	64	60	1961	2021		10.00 %	0.00 %	6			\$2,474
B2020	Exterior Windows	\$9.74	S.F.	64	30	1961	1991		0.00 %	110.11 %	-24		\$686.00	\$623
B2030	Exterior Doors	\$5.20	S.F.	64	30	1961	1991		0.00 %	109.91 %	-24		\$366.00	\$333
B3010	Roof Coverings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1010	Partitions	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1020	Interior Doors	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1030	Fittings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - paint	\$3.23	S.F.	64	10	1961	1971		0.00 %	109.66 %	-44		\$227.00	\$207
C3020	Floor Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$6.06	S.F.	64	20	1961	1981		0.00 %	110.05 %	-34		\$427.00	\$388
D2040	Rain Water Drainage	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.	64	40	1961	2001		0.00 %	109.69 %	-14		\$215.00	\$196
D5020	Lighting and Branch Wiring	\$12.57	S.F.	64	30	1961	1991		0.00 %	110.07 %	-24		\$885.00	\$804
Tota										44.54 %			\$2,806.00	\$6,300

### **Renewal Schedule**

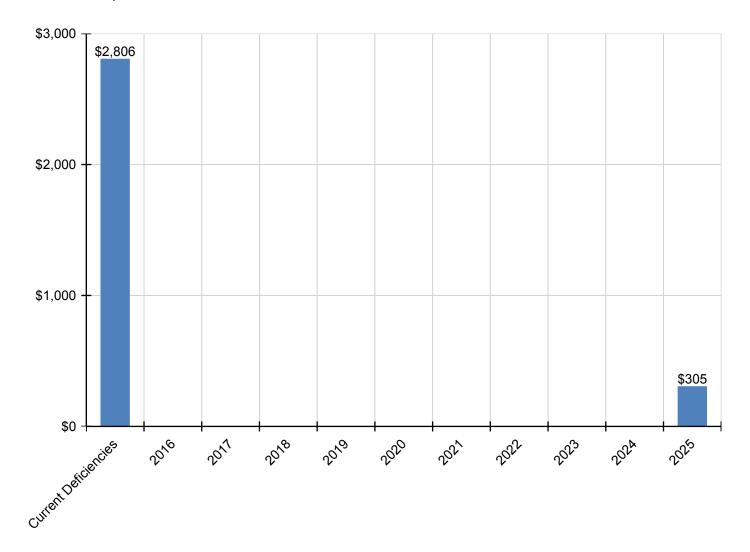
eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$2,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305	\$3,111
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686
B2030 - Exterior Doors	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - paint	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305	\$532
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
D5020 - Lighting and Branch Wiring	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885

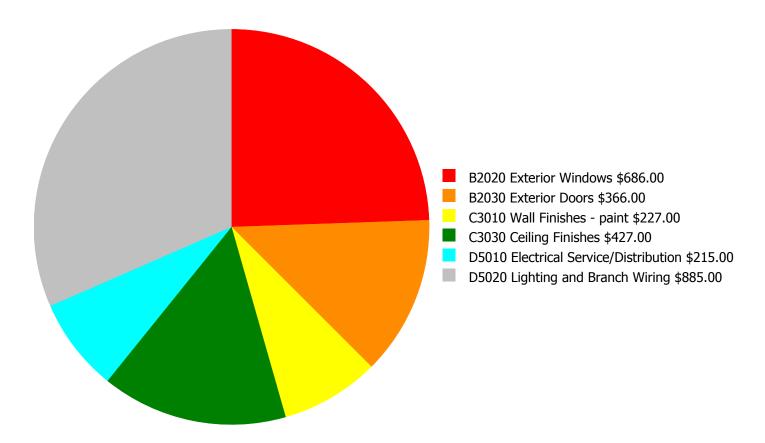
### **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



### **Deficiency Summary by System**

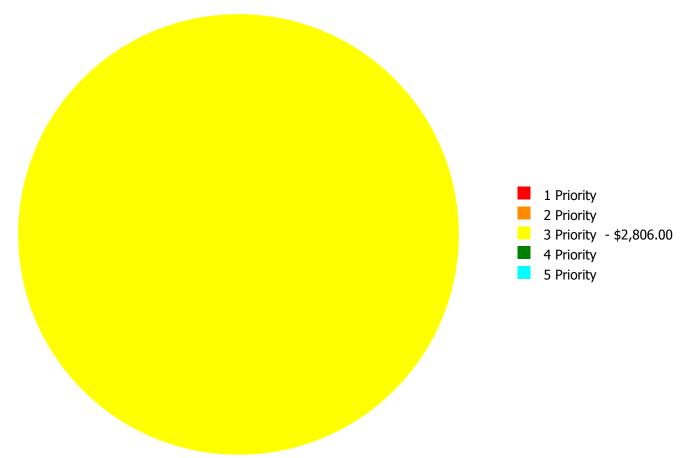
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$2,806.00** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



### **Deficiency By Priority Investment Table**

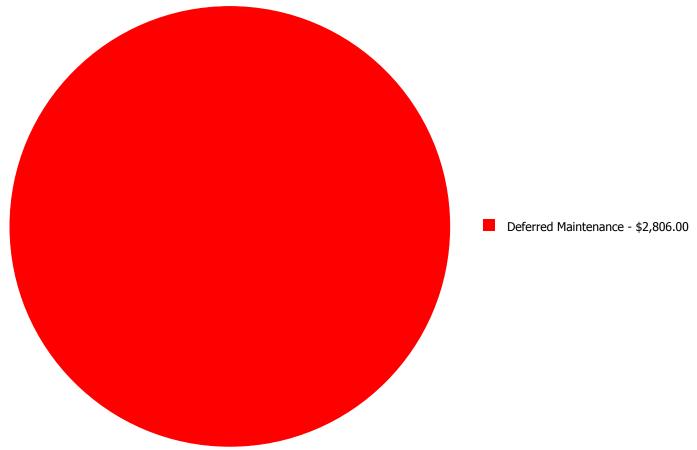
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$686.00
B2030	Exterior Doors	\$0.00	\$0.00	\$366.00	\$0.00	\$0.00	\$366.00
C3010	Wall Finishes - paint	\$0.00	\$0.00	\$227.00	\$0.00	\$0.00	\$227.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$427.00	\$0.00	\$0.00	\$427.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$215.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00
	Total:	\$0.00	\$0.00	\$2,806.00	\$0.00	\$0.00	\$2,806.00

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 Priority:**

System: B2020 - Exterior Windows



**Location:** Ticket Booth

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 64.00

**Unit of Measure:** S.F.

**Estimate:** \$686.00

Assessor Name: Somnath Das

**Date Created:** 04/11/2015

Notes: The original exterior windows are damaged, not operating properly, and are beyond their expected service life.

#### System: B2030 - Exterior Doors



**Location:** Ticket Booth

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 64.00

**Unit of Measure:** S.F.

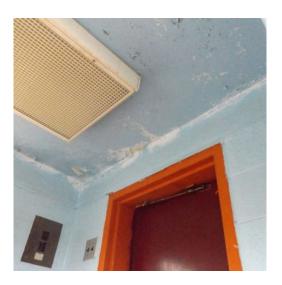
**Estimate:** \$366.00

Assessor Name: Somnath Das

**Date Created:** 04/11/2015

Notes: The original exterior door is beyond its expected service life and should be scheduled for replacement.

#### System: C3010 - Wall Finishes - paint



**Location:** Ticket Booth

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 64.00

**Unit of Measure:** S.F.

**Estimate:** \$227.00

**Assessor Name:** Somnath Das

**Date Created:** 04/11/2015

Notes: The wall finishes are peeling and faded and should be replaced.

#### System: C3030 - Ceiling Finishes



**Location:** Ticket Booth

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 64.00

**Unit of Measure:** S.F.

**Estimate:** \$427.00

**Assessor Name:** Somnath Das

**Date Created:** 04/11/2015

**Notes:** The ceiling finishes are peeling and faded and should be replaced.

#### System: D5010 - Electrical Service/Distribution



**Location:** Ticket Booth

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 64.00

**Unit of Measure:** S.F.

**Estimate:** \$215.00

Assessor Name: Somnath Das

**Date Created:** 04/11/2015

Notes: The electrical service and distribution system is beyond its expected service life and should be scheduled for replacement.

#### System: D5020 - Lighting and Branch Wiring



**Location:** Ticket Booth

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 64.00

**Unit of Measure:** S.F.

**Estimate:** \$885.00

**Assessor Name:** Somnath Das

**Date Created:** 04/11/2015

Notes: The lighting and branch wiring system is beyond its expected service life and should be scheduled for replacement.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Non School Site
Gross Area (SF):	64
Year Built:	1994
Last Renovation:	
Replacement Value:	\$11,767
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	41.68 %



# FCA Score: **Description:**

The irrigation pump house at the North DeKalb Stadium is a one-story building located at 4680 Chamblee Dunwoody Road in Chamblee, Georgia. Originally built in 1994, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

100.00

#### **Attributes:**

General Attributes:		
Building Codes:	Fire Sprinkler System:	No

### **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

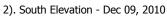
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	79.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	79.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	64.29 %	0.00 %	\$0.00
B30 - Roofing	16.00 %	0.00 %	\$0.00
C10 - Interior Construction	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	0.00 %	\$0.00
D20 - Plumbing	30.00 %	0.00 %	\$0.00
D50 - Electrical	47.50 %	0.00 %	\$0.00
Totals:	41.68 %	0.00 %	\$0.00

### **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Dec 09, 2010







3). East Elevation - Dec 09, 2010



4). North Elevation - Dec 09, 2010



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$0.00		Qty	0	Ilistalleu	Teal	Teal	0.00 %	0.00 %	KSL	eck	Deficiency \$	value \$
A1030	Slab on Grade	\$3.60		64	100	1994	2094		79.00 %	0.00 %	79			\$230
A2010	Basement Excavation	\$0.00		0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$16.33	S.F.	64	100	1994	2094		79.00 %	0.00 %	79			\$1,045
B2010	Exterior Walls	\$38.65	S.F.	64	60	1994	2054		65.00 %	0.00 %	39			\$2,474
B2020	Exterior Windows	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B2030	Exterior Doors	\$0.80	S.F.	64	30	1994	2024		30.00 %	0.00 %	9			\$51
B3010	Roof Coverings	\$16.79	S.F.	64	25	1994	2019		16.00 %	0.00 %	4			\$1,075
C1010	Partitions	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1020	Interior Doors	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1030	Fittings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2040	Rain Water Drainage	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2090	Other Plumbing Systems - Irrigation System	\$104.63	S.F.	64	30	1994	2024		30.00 %	0.00 %	9			\$6,696
D5010	Electrical Service/Distribution	\$3.06	S.F.	64	40	1994	2034		47.50 %	0.00 %	19			\$196
D5020	Lighting and Branch Wiring	\$12.57	S.F.	0	30	1994	2024		30.00 %	0.00 %	9			\$0
								Total	41.68 %					\$11,767

### **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$0	\$0	\$0	\$0	\$1,330	\$0	\$0	\$0	\$0	\$9,684	\$0	\$11,014
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$73
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

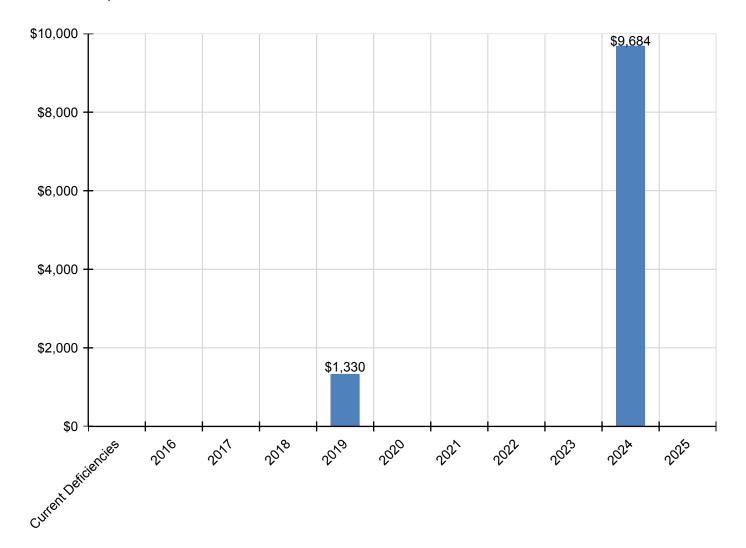
# School Assessment Report - Irrigation Pump House

D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Irrigation System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,611	\$0	\$9,611
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

### **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



### **Deficiency Summary by System**

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

### **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Non School Site

i diletioni	Non School Site
Gross Area (SF):	36,128
Year Built:	1961
Last Renovation:	
Replacement Value:	\$1,402,924
Repair Cost:	\$1,543,216.86
Total FCI:	110.00 %
Total RSLI:	0.00 %



#### **Description:**

FCA Score:

Function:

The North DeKalb Stadium site was originally constructed in 1961, has a total area of 7.3 acres, and is occupied by approximately 36,128 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, landscaping, football field, track, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. Roadways and parking lots for this stadium are on the Chamblee High School campus. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

0.00

#### **Attributes:**

#### **General Attributes:**

Site Code: 9103

### **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	0.00 %	110.00 %	\$1,106,465.47
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$290,505.24
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$146,246.15
Totals:	0.00 %	110.00 %	\$1,543,216.86

### **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of North DeKalb Stadium - Aug 19, 2015



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	0	0				0.00 %	0.00 %				\$0
G2020	Parking Lots	\$4.56	S.F.	0	0				0.00 %	0.00 %				\$0
G2030	Pedestrian Paving	\$1.50	S.F.	36,128	30	1961	1991		0.00 %	110.00 %	-24		\$59,611.20	\$54,192
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.		0				0.00 %	0.00 %				\$0
G2040	Fencing & Guardrails	\$0.91	S.F.	36,128	30	1961	1991		0.00 %	110.00 %	-24		\$36,164.13	\$32,876
G2040	Football Field	\$5.85	S.F.	97,066	20	1961	1981		0.00 %	110.00 %	-34		\$624,619.71	\$567,836
G2040	Hard Surface Play Area	\$6.26	S.F.		0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.		0				0.00 %	0.00 %				\$0
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.	42,413	10	1992	2002		0.00 %	110.00 %	-13		\$328,446.27	\$298,588
G2050	Landscaping	\$1.45	S.F.	36,128	15	1961	1976		0.00 %	110.00 %	-39		\$57,624.16	\$52,386
G3010	Water Supply	\$1.83	S.F.	36,128	50	1961	2011		0.00 %	110.00 %	-4		\$72,725.66	\$66,114
G3020	Sanitary Sewer	\$1.15	S.F.	36,128	50	1961	2011		0.00 %	110.00 %	-4		\$45,701.92	\$41,547
G3030	Storm Sewer	\$3.55	S.F.	36,128	50	1961	2011		0.00 %	110.00 %	-4		\$141,079.84	\$128,254
G3060	Fuel Distribution	\$0.78	S.F.	36,128	40	1961	2001		0.00 %	110.00 %	-14		\$30,997.82	\$28,180
G4010	Electrical Distribution	\$1.86	S.F.	36,128	50	1961	2011		0.00 %	110.00 %	-4		\$73,917.89	\$67,198
G4020	Site Lighting	\$1.15	S.F.	36,128	30	1961	1991		0.00 %	110.00 %	-24		\$45,701.92	\$41,547
G4030	Site Communications & Security	\$0.67	S.F.	36,128	10	1961	1971		0.00 %	110.00 %	-44		\$26,626.34	\$24,206
		•		•	•			Total	0.00 %	110.00 %			\$1,543,216.86	\$1,402,924

### **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

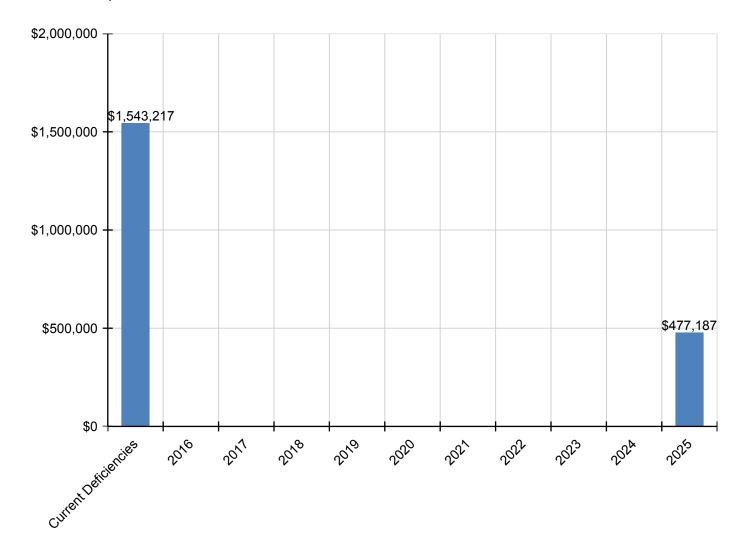
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$1,543,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,187	\$2,020,404
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$59,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,611
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$36,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,164
G2040 - Football Field	\$624,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,620
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$328,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,404	\$769,850
G2050 - Landscaping	\$57,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,624
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$72,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,726
G3020 - Sanitary Sewer	\$45,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,702
G3030 - Storm Sewer	\$141,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,080
G3060 - Fuel Distribution	\$30,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,998
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$73,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,918
G4020 - Site Lighting	\$45,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,702
G4030 - Site Communications & Security	\$26,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,783	\$62,409

<sup>\*</sup> Indicates non-renewable system

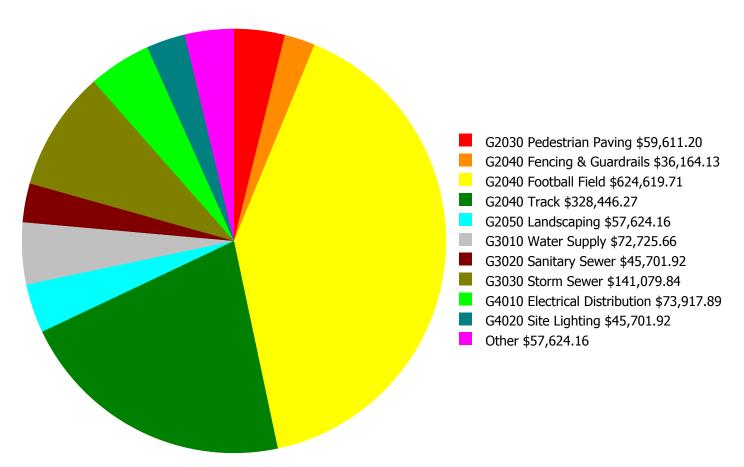
### **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



### **Deficiency Summary by System**

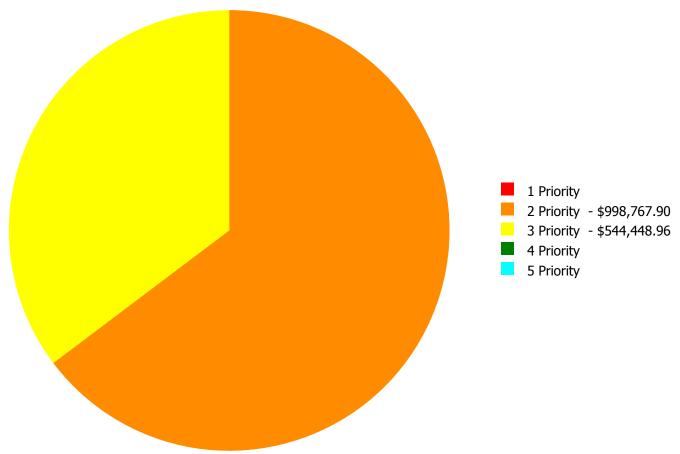
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$1,543,216.86** 

### **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



### **Deficiency By Priority Investment Table**

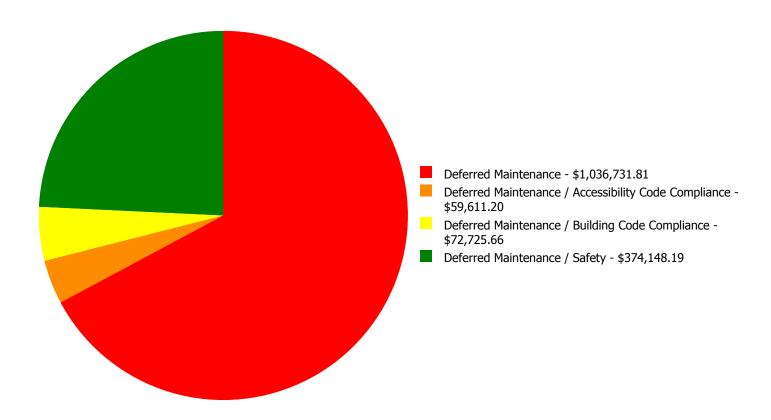
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System							
Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2030	Pedestrian Paving	\$0.00	\$0.00	\$59,611.20	\$0.00	\$0.00	\$59,611.20
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$36,164.13	\$0.00	\$0.00	\$36,164.13
G2040	Football Field	\$0.00	\$624,619.71	\$0.00	\$0.00	\$0.00	\$624,619.71
G2040	Track	\$0.00	\$328,446.27	\$0.00	\$0.00	\$0.00	\$328,446.27
G2050	Landscaping	\$0.00	\$0.00	\$57,624.16	\$0.00	\$0.00	\$57,624.16
G3010	Water Supply	\$0.00	\$0.00	\$72,725.66	\$0.00	\$0.00	\$72,725.66
G3020	Sanitary Sewer	\$0.00	\$0.00	\$45,701.92	\$0.00	\$0.00	\$45,701.92
G3030	Storm Sewer	\$0.00	\$0.00	\$141,079.84	\$0.00	\$0.00	\$141,079.84
G3060	Fuel Distribution	\$0.00	\$0.00	\$30,997.82	\$0.00	\$0.00	\$30,997.82
G4010	Electrical Distribution	\$0.00	\$0.00	\$73,917.89	\$0.00	\$0.00	\$73,917.89
G4020	Site Lighting	\$0.00	\$45,701.92	\$0.00	\$0.00	\$0.00	\$45,701.92
G4030	Site Communications & Security	\$0.00	\$0.00	\$26,626.34	\$0.00	\$0.00	\$26,626.34
	Total:	\$0.00	\$998,767.90	\$544,448.96	\$0.00	\$0.00	\$1,543,216.86

### **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$1,543,216.86** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 2 Priority:**

System: G2040 - Football Field



**Location:** Football Field

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 97,066.00

**Unit of Measure:** S.F.

**Estimate:** \$624,619.71

Assessor Name: Sam Mandola

**Date Created:** 04/27/2015

**Notes:** The original football field is beyond its service life, damaged, and should be replaced. The score board and goal posts are also beyond their service life and should be replaced. A SPLOST IV project to replace the turf is currently funded.

#### System: G2040 - Track



**Location:** Track

**Distress:** Damaged

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

Correction: Renew System

**Qty:** 42,413.00

Unit of Measure: S.F.

**Estimate:** \$328,446.27

Assessor Name: Sam Mandola

**Date Created:** 04/27/2015

**Notes:** The track is damaged, shows multiple trip hazards, and should be replaced. A SPLOST IV project to replace the track is currently funded.

#### System: G4020 - Site Lighting



Location: Site

**Distress:** Damaged

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

Correction: Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$45,701.92

**Assessor Name:** Eduardo Lopez

**Date Created:** 04/27/2015

**Notes:** The original site and field lighting is damaged and beyond its expected service life. The light poles and arms are rusted, the stadium poles are improperly mounted on the top of the stadium and have rusted anchor bolts, and there is inadequate and unsafe climbing apparatuses to perform maintenance on the lighting array. SPLOST IV project 208-422 to replace stadium lighting is expected to be complete by August 2016.

### **Priority 3 Priority:**

#### System: G2030 - Pedestrian Paving



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$59,611.20

Assessor Name: Eduardo Lopez

**Date Created:** 04/27/2015

**Notes:** The original pedestrian paving is beyond its expected service life, not ADA compliant, and should be scheduled for replacement.

#### System: G2040 - Fencing & Guardrails



Location: Site

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$36,164.13

**Assessor Name:** Eduardo Lopez

**Date Created:** 08/12/2015

**Notes:** The fencing is beyond its expected service life, rusted and damaged, and should be replaced. SPLOST IV project 208-422 to replace the fencing is currently defunded.

#### System: G2050 - Landscaping



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$57,624.16

**Assessor Name:** Eduardo Lopez

**Date Created:** 04/27/2015

Notes: The original landscaping is beyond its service life and should be scheduled for replacement.

#### System: G3010 - Water Supply



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$72,725.66

Assessor Name: Eduardo Lopez

**Date Created:** 04/27/2015

Notes: Water supply is beyond its expected service life, not code compliant, and should be scheduled for replacement.

#### System: G3020 - Sanitary Sewer



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$45,701.92

Assessor Name: Eduardo Lopez

**Date Created:** 04/27/2015

Notes: The original sanitary sewer system is beyond its expected service life and should be scheduled for replacement.

#### System: G3030 - Storm Sewer



**Location:** Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$141,079.84

Assessor Name: Eduardo Lopez

**Date Created:** 04/27/2015

Notes: The storm water drainage system is beyond its expected service life and should be scheduled for replacement.

#### System: G3060 - Fuel Distribution



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$30,997.82

Assessor Name: Eduardo Lopez

**Date Created:** 04/27/2015

Notes: The natural gas distribution is original, beyond its expected service life, and should be scheduled for replacement.

#### System: G4010 - Electrical Distribution



**Location:** Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$73,917.89

Assessor Name: Eduardo Lopez

**Date Created:** 04/27/2015

Notes: The electrical distribution system is original, beyond its expected service life, and should be scheduled for replacement.

#### System: G4030 - Site Communications & Security



Location: Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 36,128.00

**Unit of Measure:** S.F.

**Estimate:** \$26,626.34

**Assessor Name:** Eduardo Lopez

**Date Created:** 04/27/2015

**Notes:** The original underground telecommunication feed is operational, but is beyond its expected service life and should be scheduled for replacement.

Glossary
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Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

**Deferred Maintenance** 

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

**Deficiency Category** 

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

**Deficiency Distress** 

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

**Deficiency Priority** 

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

Life cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

### School Assessment Report - North DeKalb Stadium

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

### School Assessment Report - North DeKalb Stadium

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the

database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.