

DeKalb County School District/Elementary Schools

# Idlewood Elementary

Final

## School Assessment Report

May 19, 2016



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## School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	72,668
Year Built:	1967
Last Renovation:	
Replacement Value:	\$15,593,819
Repair Cost:	\$5,436,090.13
Total FCI:	34.86 %
Total RSLI:	30.23 %
FCA Score:	65.14



### Description:

The Idlewood Elementary School campus consists of three buildings located at 1484 Idlewood Road in Tucker, Georgia. The original campus was constructed in 1967, additions to the main school building were constructed in 1968 and 2000, and a gymnasium building was constructed in 2000. In addition to the buildings, the campus contains a covered walkway and playing fields. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

### Attributes:

#### General Attributes:

Assigned Region:	Region 2	Board District:	District 6
DOE Facility:	1059	Geographic Region:	Region 2
HS Attendance Area:	Tucker HS	Jurisdictional City:	DeKalb County (Unincorporated)
Site Acreage:	10.1		

## School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

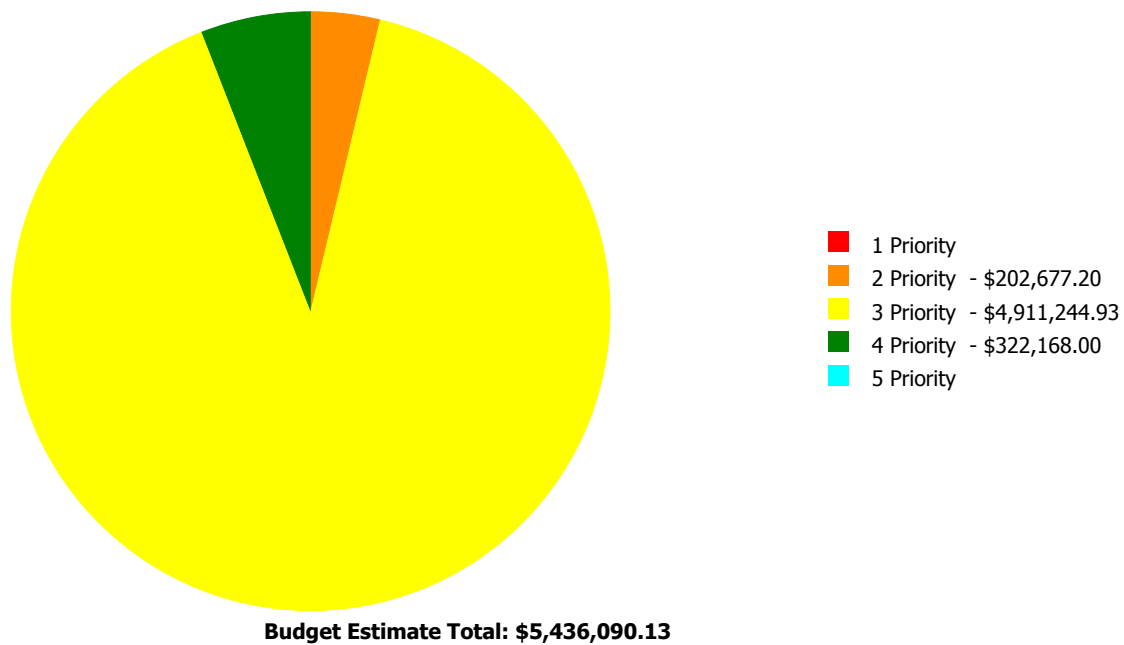
### Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	63.43 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	67.66 %	0.00 %	\$0.00
B20 - Exterior Enclosure	32.14 %	23.60 %	\$335,481.00
B30 - Roofing	41.65 %	0.00 %	\$0.00
C10 - Interior Construction	30.74 %	13.04 %	\$107,383.26
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	4.89 %	47.53 %	\$1,000,229.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	45.65 %	24.89 %	\$417,488.00
D30 - HVAC	37.41 %	50.58 %	\$1,321,262.00
D40 - Fire Protection	50.00 %	0.00 %	\$0.00
D50 - Electrical	31.99 %	47.06 %	\$743,417.00
E10 - Equipment	1.13 %	105.04 %	\$529,847.00
E20 - Furnishings	6.99 %	79.25 %	\$281,698.00
F10 - Special Construction	20.00 %	0.00 %	\$0.00
G20 - Site Improvements	3.26 %	77.08 %	\$607,359.85
G30 - Site Mechanical Utilities	5.14 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	11.13 %	34.38 %	\$91,925.02
<b>Totals:</b>	<b>30.23 %</b>	<b>34.86 %</b>	<b>\$5,436,090.13</b>

### Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1967, 1968 Building	48,410	39.25	\$0.00	\$0.00	\$3,535,346.26	\$322,168.00	\$0.00
2000 Addition	18,780	21.07	\$0.00	\$0.00	\$698,777.00	\$0.00	\$0.00
2000 Gym	5,478	19.85	\$0.00	\$82,775.00	\$97,739.00	\$0.00	\$0.00
Site	72,668	45.43	\$0.00	\$119,902.20	\$579,382.67	\$0.00	\$0.00
<b>Total:</b>		<b>34.86</b>	<b>\$0.00</b>	<b>\$202,677.20</b>	<b>\$4,911,244.93</b>	<b>\$322,168.00</b>	<b>\$0.00</b>

### Deficiencies By Priority





## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	48,410
Year Built:	1967
Last Renovation:	
Replacement Value:	\$9,828,086
Repair Cost:	\$3,857,514.26
Total FCI:	39.25 %
Total RSLI:	28.88 %
FCA Score:	60.75



### Description:

The main building at Idlewood Elementary School is a one-story building located at 1484 Idlewood Road in Tucker, Georgia. Originally built in 1967, there have been two additions in 1968 and 2000, and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	2010, 2011	Fire Sprinkler System:	No
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	52.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	52.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	13.50 %	35.76 %	\$335,481.00
B30 - Roofing	40.00 %	0.00 %	\$0.00
C10 - Interior Construction	17.14 %	20.95 %	\$107,383.26
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	2.40 %	43.92 %	\$720,149.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	50.08 %	36.54 %	\$417,488.00
D30 - HVAC	47.37 %	39.59 %	\$740,189.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	25.96 %	67.12 %	\$725,279.00
E10 - Equipment	0.00 %	110.00 %	\$529,847.00
E20 - Furnishings	0.00 %	110.00 %	\$281,698.00
F10 - Special Construction	20.00 %	0.00 %	\$0.00
<b>Totals:</b>	<b>28.88 %</b>	<b>39.25 %</b>	<b>\$3,857,514.26</b>



## Photo Album

The photo album consists of the various cardinal directions of the building.

1). Southeast Elevation - Mar 10, 2011



2). Northeast Elevation - Mar 10, 2011



3). Northwest Elevation - Mar 10, 2011



4). Southwest Elevation - Mar 10, 2011



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## School Assessment Report - 1967, 1968 Building

### System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$5.93	S.F.	48,410	100	1967	2067		52.00 %	0.00 %	52			\$287,071
A1020	Special Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$6.47	S.F.	48,410	100	1967	2067		52.00 %	0.00 %	52			\$313,213
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1010	Floor Construction	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$4.69	S.F.	48,410	100	1967	2067		52.00 %	0.00 %	52			\$227,043
B2010	Exterior Walls	\$13.08	S.F.	48,410	60	1967	2027		20.00 %	0.00 %	12			\$633,203
B2020	Exterior Windows	\$5.53	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$294,478.00	\$267,707
B2030	Exterior Doors	\$0.77	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$41,003.00	\$37,276
B3010	Roof Coverings - Asphalt Shingles	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	48,410	25	2000	2025		40.00 %	0.00 %	10			\$1,002,087
B3010	Roof Coverings - EPDM	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3020	Roof Openings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1010	Partitions	\$6.07	S.F.	48,410	40	1967	2007		0.00 %	0.00 %	-8			\$293,849
C1020	Interior Doors	\$2.10	S.F.	48,410	30	1967	1997		0.00 %	80.00 %	-18		\$81,329.00	\$101,661
C1030	Fittings	\$2.42	S.F.	48,410	20	2010	2030		75.00 %	22.24 %	15		\$26,054.26	\$117,152
C2010	Stair Construction	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Ceramic Tile	\$10.06	S.F.	14,523	50	1967	2017		4.00 %	0.00 %	2			\$146,101
C3010	Wall Finishes - Paint	\$1.68	S.F.	33,887	10	2000	2010		0.00 %	110.00 %	-5		\$62,623.00	\$56,930
C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Carpet	\$7.40	S.F.	600	8	2000	2008		0.00 %	110.00 %	-7		\$4,884.00	\$4,440
C3020	Floor Finishes - Ceramic & Quarry Tile	\$12.57	S.F.	4,841	50	1967	2017		4.00 %	0.00 %	2			\$60,851
C3020	Floor Finishes - Terrazzo	\$45.91	S.F.	16,944	50	1967	2017		4.00 %	0.00 %	2			\$777,899
C3020	Floor Finishes - VCT	\$8.24	S.F.	21,185	15	2000	2015		0.00 %	110.00 %	0		\$192,021.00	\$174,564
C3020	Floor Finishes - Wood	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$8.65	S.F.	48,410	20	1967	1987		0.00 %	110.00 %	-28		\$460,621.00	\$418,747
D1010	Elevators and Lifts	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2010	Plumbing Fixtures	\$15.76	S.F.	48,410	20	2010	2030		75.00 %	0.00 %	15			\$762,942
D2020	Domestic Water Distribution	\$3.56	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$189,574.00	\$172,340
D2030	Sanitary Waste	\$3.04	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$161,883.00	\$147,166
D2040	Rain Water Drainage	\$0.87	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$46,328.00	\$42,117

# School Assessment Report - 1967, 1968 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.37	S.F.	48,410	40	1967	2007		0.00 %	110.00 %	-8		\$19,703.00	\$17,912
D3020	Heat Generating Systems	\$4.07	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$216,732.00	\$197,029
D3030	Cooling Generating Systems	\$4.94	S.F.	48,410	30	2008	2038		76.67 %	0.00 %	23			\$239,145
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$293,413.00	\$266,739
D3050	Terminal & Package Units	\$19.78	S.F.	48,410	15	2011	2026		73.33 %	0.00 %	11			\$957,550
D3060	Controls & Instrumentation	\$3.22	S.F.	48,410	20	1967	1987		0.00 %	110.00 %	-28		\$171,468.00	\$155,880
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.10	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$58,576.00	\$53,251
D4010	Sprinklers	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.60	S.F.	48,410	40	1967	2007		0.00 %	110.00 %	-8		\$85,202.00	\$77,456
D5020	Branch Wiring	\$5.98	S.F.	48,410	30	1967	1997		0.00 %	110.00 %	-18		\$318,441.00	\$289,492
D5020	Lighting	\$7.87	S.F.	48,410	30	2006	2036		70.00 %	0.00 %	21			\$380,987
D5030	Communications and Security - Clock & PA Systems	\$4.95	S.F.	48,410	10	1998	2008		0.00 %	110.00 %	-7		\$263,592.00	\$239,630
D5030	Communications and Security - Fire Alarm	\$1.09	S.F.	48,410	10	1999	2009		0.00 %	110.00 %	-6		\$58,044.00	\$52,767
D5030	Communications and Security - Security & CCTV	\$0.54	S.F.	48,410	10	2006	2016		10.00 %	0.00 %	1			\$26,141
D5090	Other Electrical Systems - Emergency Generator	\$0.29	S.F.	48,410	15	2012	2027		80.00 %	0.00 %	12			\$14,039
E1010	Commercial Equipment	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$0.40	S.F.	48,410	20	1967	1987		0.00 %	110.00 %	-28		\$21,300.00	\$19,364
E1090	Other Equipment (Kitchen Equipment) - Walk In Cooler	\$9.55	S.F.	48,410	20	1967	1987		0.00 %	110.00 %	-28		\$508,547.00	\$462,316
E2010	Fixed Furnishings	\$5.29	S.F.	48,410	20	1967	1987		0.00 %	110.00 %	-28		\$281,698.00	\$256,089
F1010	Special Structures - Canopies	\$1.61	S.F.	48,410	25	1967	1992	2020	20.00 %	0.00 %	5			\$77,940
<b>Total</b>									<b>28.88 %</b>	<b>39.25 %</b>			<b>\$3,857,514.26</b>	<b>\$9,828,086</b>

## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$3,857,514</b>	<b>\$29,619</b>	<b>\$1,149,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,187</b>	<b>\$0</b>	<b>\$1,997,806</b>	<b>\$7,139,828</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$294,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,478
B2030 - Exterior Doors	\$41,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,003
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,481,394	\$1,481,394
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## School Assessment Report - 1967, 1968 Building

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$81,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,329
C1030 - Fittings	\$26,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,054
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic Tile	\$0	\$0	\$170,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,499
C3010 - Wall Finishes - Paint	\$62,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,160	\$146,783
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$4,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,187	\$0	\$0	\$11,071
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$71,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,013
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$907,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,800
C3020 - Floor Finishes - VCT	\$192,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,021
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$460,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,621
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$189,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,574
D2030 - Sanitary Waste	\$161,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,883
D2040 - Rain Water Drainage	\$46,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,328
D2090 - Other Plumbing Systems - Natural Gas	\$19,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,703
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$216,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,732
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution & Exhaust Systems	\$293,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,413
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$171,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,468
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$58,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,576
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



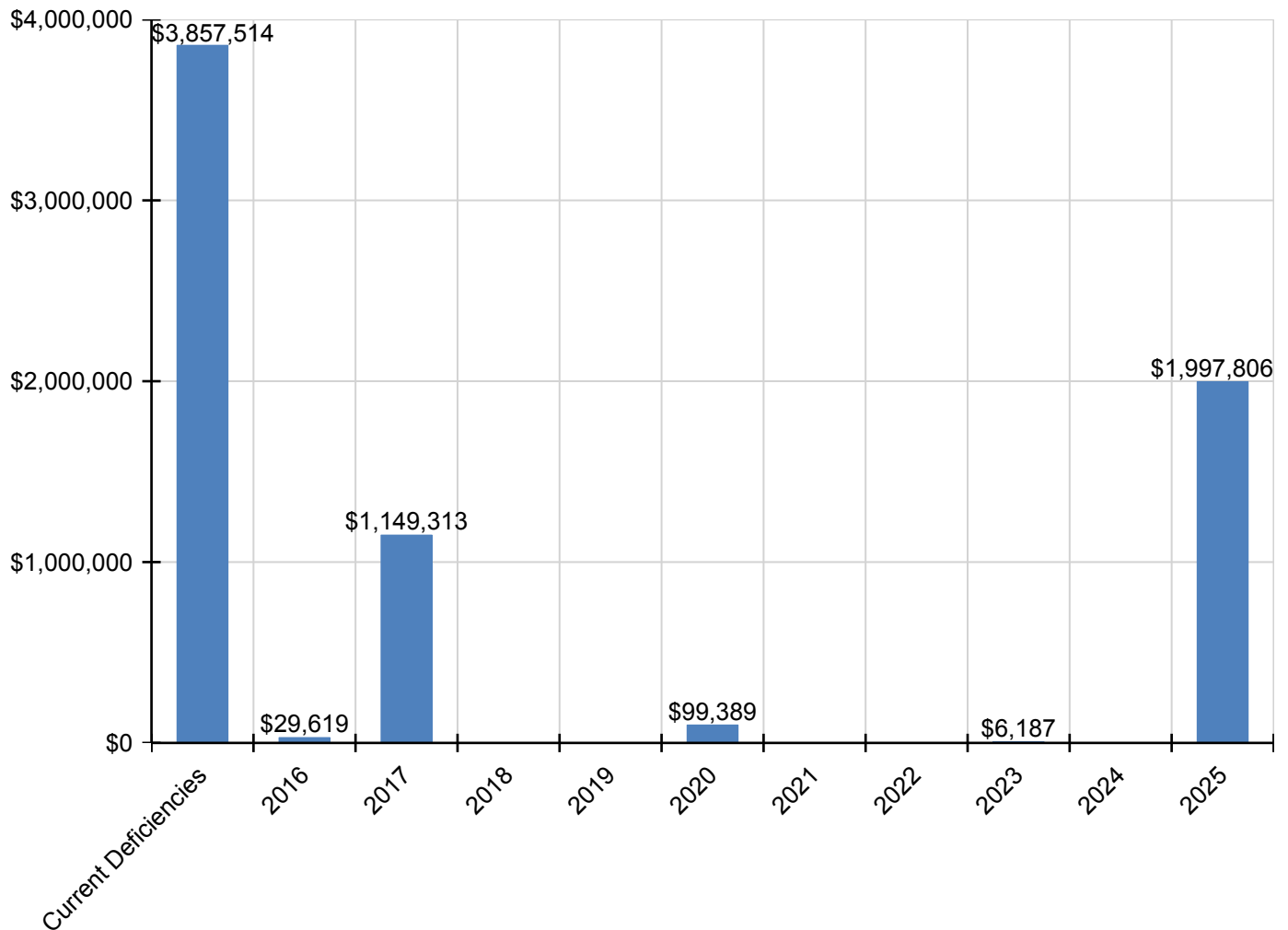
## School Assessment Report - 1967, 1968 Building

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$85,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,202
D5020 - Branch Wiring	\$318,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318,441
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$263,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,246	\$617,838
D5030 - Communications and Security - Fire Alarm	\$58,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,006	\$136,050
D5030 - Communications and Security - Security & CCTV	\$0	\$29,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,619
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$21,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,300
E1090 - Other Equipment (Kitchen Equipment) - Walk In Cooler	\$508,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,547
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$281,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,698
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$99,389	\$0	\$0	\$0	\$0	\$0	\$99,389

\* Indicates non-renewable system

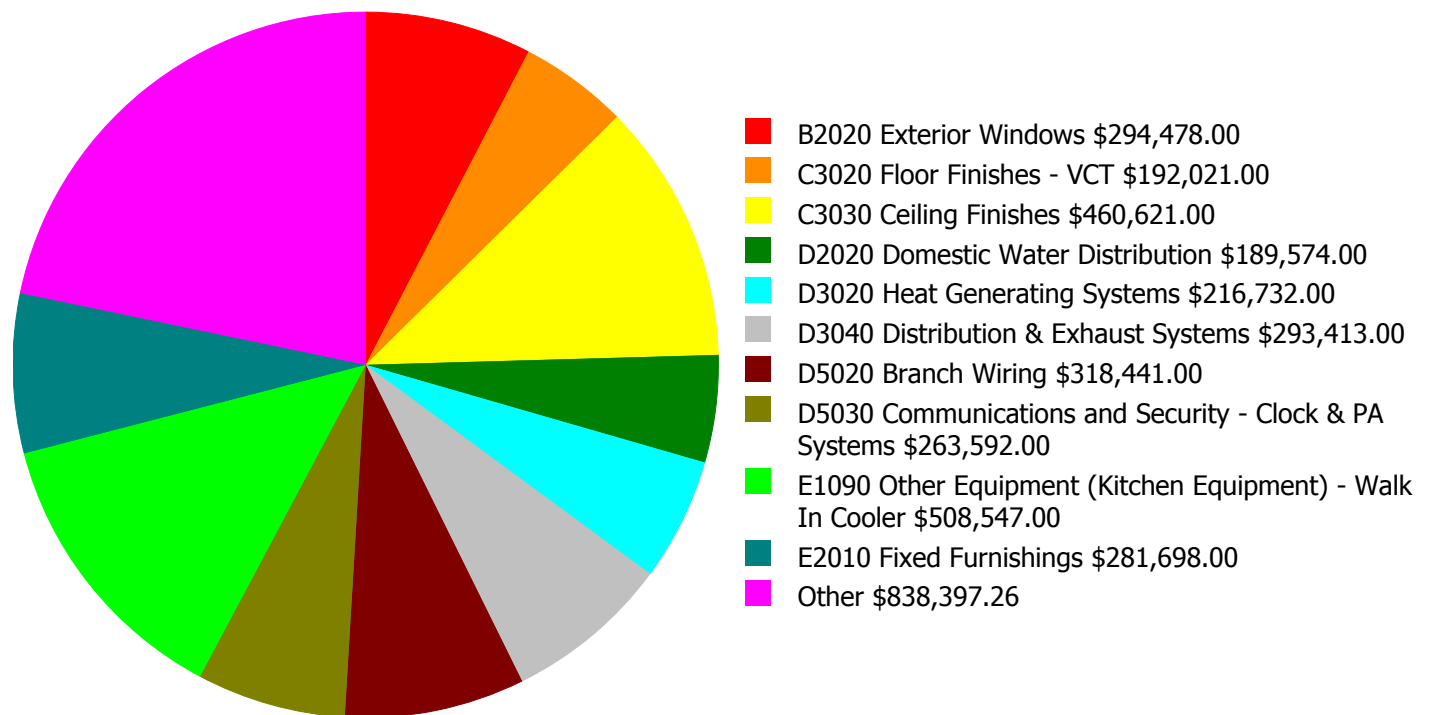
## Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## Deficiency Summary by System

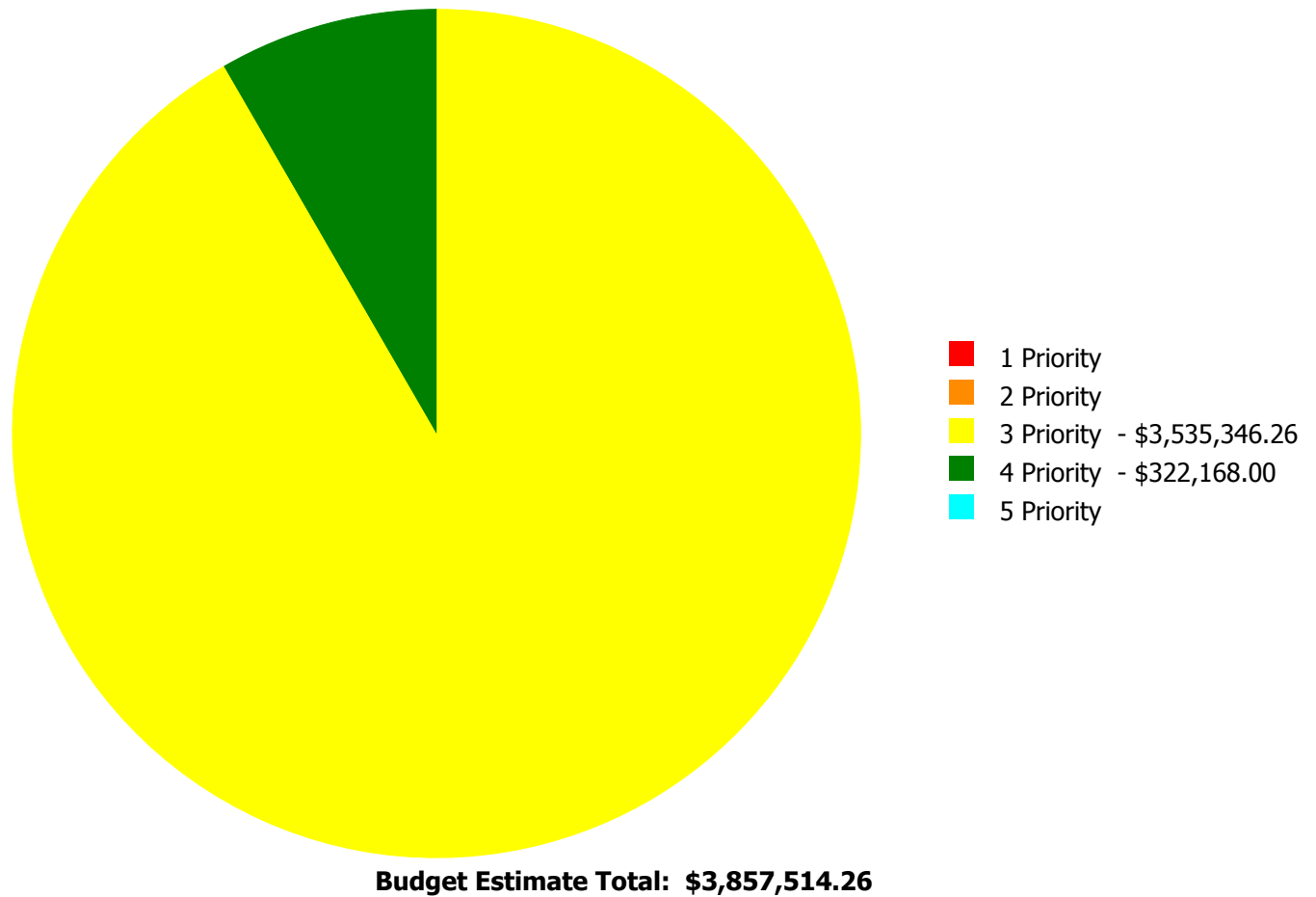
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$3,857,514.26**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

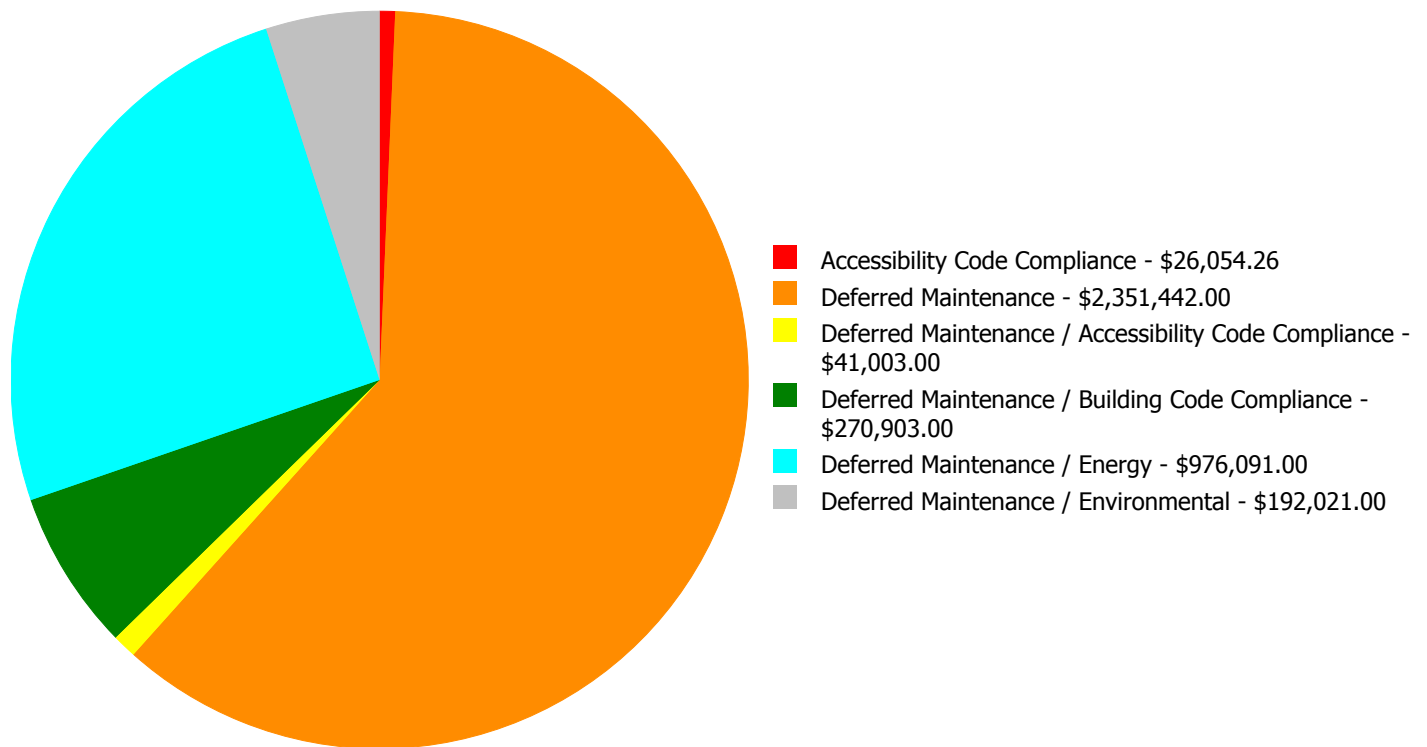
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$294,478.00	\$0.00	\$0.00	\$294,478.00
B2030	Exterior Doors	\$0.00	\$0.00	\$41,003.00	\$0.00	\$0.00	\$41,003.00
C1020	Interior Doors	\$0.00	\$0.00	\$81,329.00	\$0.00	\$0.00	\$81,329.00
C1030	Fittings	\$0.00	\$0.00	\$26,054.26	\$0.00	\$0.00	\$26,054.26
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$62,623.00	\$0.00	\$0.00	\$62,623.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$4,884.00	\$0.00	\$0.00	\$4,884.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$192,021.00	\$0.00	\$0.00	\$192,021.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$460,621.00	\$0.00	\$0.00	\$460,621.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$189,574.00	\$0.00	\$0.00	\$189,574.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$161,883.00	\$0.00	\$0.00	\$161,883.00
D2040	Rain Water Drainage	\$0.00	\$0.00	\$46,328.00	\$0.00	\$0.00	\$46,328.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$19,703.00	\$0.00	\$0.00	\$19,703.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$216,732.00	\$0.00	\$0.00	\$216,732.00
D3040	Distribution & Exhaust Systems	\$0.00	\$0.00	\$293,413.00	\$0.00	\$0.00	\$293,413.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$171,468.00	\$0.00	\$0.00	\$171,468.00
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	\$0.00	\$0.00	\$58,576.00	\$0.00	\$58,576.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$85,202.00	\$0.00	\$0.00	\$85,202.00
D5020	Branch Wiring	\$0.00	\$0.00	\$318,441.00	\$0.00	\$0.00	\$318,441.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$0.00	\$263,592.00	\$0.00	\$263,592.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$58,044.00	\$0.00	\$0.00	\$58,044.00
E1020	Institutional Equipment	\$0.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00
E1090	Other Equipment (Kitchen Equipment) - Walk In Cooler	\$0.00	\$0.00	\$508,547.00	\$0.00	\$0.00	\$508,547.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$281,698.00	\$0.00	\$0.00	\$281,698.00
<b>Total:</b>		\$0.00	\$0.00	\$3,535,346.26	\$322,168.00	\$0.00	\$3,857,514.26

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$3,857,514.26**



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 3 Priority:

#### System: B2020 - Exterior Windows



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$294,478.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The windows are original, not energy efficient, and should be scheduled for replacement.

#### System: B2030 - Exterior Doors



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$41,003.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The exterior doors are original, beyond their expected service life, not ADA compliant, and should be replaced.

**System: C1020 - Interior Doors**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Building Code Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$81,329.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The interior doors are original, worn, not ADA or building code compliant, and should be scheduled for replacement.

---

**System: C1030 - Fittings**



**Location:** Throughout Building

**Distress:** Inadequate

**Category:** Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Remove and replace the signage w/ADA compliant signage.

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$26,054.26

**Assessor Name:** Ben Nixon

**Date Created:** 03/04/2016

**Notes:** Room signage is not ADA compliant, beyond its expected service life, and should be replaced.

---

**System: C3010 - Wall Finishes - Paint**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 33,887.00

**Unit of Measure:** S.F.

**Estimate:** \$62,623.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The painted wall finishes are beyond their expected service life and should be replaced.

---

**System: C3020 - Floor Finishes - Carpet**



**Location:** Library

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 600.00

**Unit of Measure:** S.F.

**Estimate:** \$4,884.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/29/2015

**Notes:** The carpet is beyond its expected service life and should be replaced.

---

**System: C3020 - Floor Finishes - VCT**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Environmental

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 21,185.00

**Unit of Measure:** S.F.

**Estimate:** \$192,021.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The VCT and VAT flooring is beyond its expected service life, damaged and missing in areas, and should be replaced.

---

**System: C3030 - Ceiling Finishes**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$460,621.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The acoustical ceiling system is beyond its expected service life, damaged, and should be replaced.

---



**System: D2020 - Domestic Water Distribution**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Building Code Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$189,574.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/22/2015

**Notes:** The domestic water distribution system is beyond its expected service life, not code compliant, and should be scheduled for replacement. Domestic water heaters and converters are not equipped with temperature/pressure relief valves and adequate expansion compensation.

---

**System: D2030 - Sanitary Waste**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$161,883.00

**Assessor Name:** Sam Mandola

**Date Created:** 06/22/2015

**Notes:** The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

---

**System: D2040 - Rain Water Drainage**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$46,328.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** Rainwater drainage system is beyond its expected service life, causing ponding on the roof, and should be scheduled for replacement.

---

**System: D2090 - Other Plumbing Systems - Natural Gas**



**Location:** Mechanical Room

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$19,703.00

**Assessor Name:** Sam Mandola

**Date Created:** 06/22/2015

**Notes:** The natural gas system is beyond its expected service life and should be scheduled for replacement. SPLOST project 113-422 to replace grease trap.

---



**System: D3020 - Heat Generating Systems**



**Location:** Mechanical Room

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$216,732.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The heat generating system is beyond its expected service life and should be scheduled for replacement.

---

**System: D3040 - Distribution & Exhaust Systems**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$293,413.00

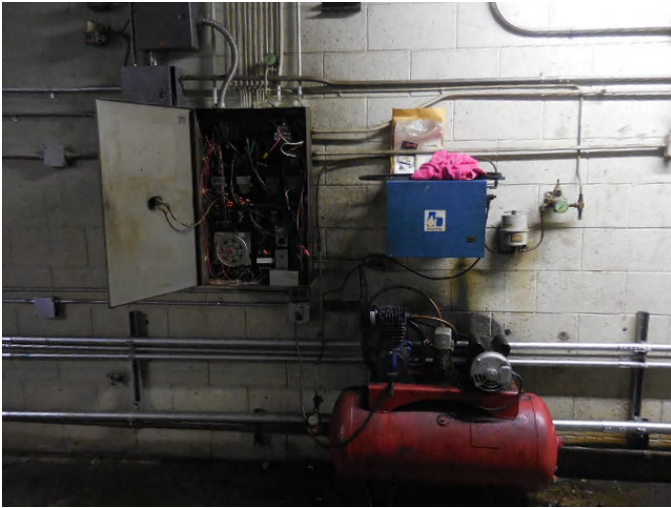
**Assessor Name:** Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The distribution and exhaust systems are beyond their expected service life and should be scheduled for replacement.

---

**System: D3060 - Controls & Instrumentation**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$171,468.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The controls and instrumentation system is beyond its expected service life and should be scheduled for replacement.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** Main Switch Room/Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$85,202.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The electrical service/distribution system is original, beyond its expected service life and should be scheduled for replacement. SPLOST project 113-422 to replace the electrical service entrance.

---

**System: D5020 - Branch Wiring**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$318,441.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The branch wiring system is beyond its expected service life and should be scheduled for replacement. Some panels and wiring were upgrade in 2011, but the vast majority of the system is still original. Roughly 50% of electrical panels do not have the requisite 36" clear space in front of them.

---

**System: D5030 - Communications and Security - Fire Alarm**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$58,044.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/22/2015

**Notes:** The fire alarm system is beyond its expected service life, inadequate, and should be scheduled for replacement.

---

**System: E1020 - Institutional Equipment**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$21,300.00

**Assessor Name:** Ben Nixon

**Date Created:** 02/06/2016

**Notes:** Institutional equipment, such as theater and stage equipment, library equipment and audio-visual equipment, is beyond its expected service life and should be scheduled for replacement.

---

**System: E1090 - Other Equipment (Kitchen Equipment) - Walk In Cooler**



**Location:** Kitchen

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$508,547.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/22/2015

**Notes:** Kitchen equipment, including the walk-in coolers, is beyond its expected service life and should be scheduled for replacement.

---



**System: E2010 - Fixed Furnishings**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$281,698.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** Fixed furnishings, such as built-in cabinets, are beyond their expected service life and worn, and should be replaced.

---

**Priority 4 Priority:**

**System: D3090 - Other HVAC Systems/Equip - Kitchen Hood**



**Location:** Kitchen

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 4 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$58,576.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The kitchen hood system is beyond its expected service life and should be scheduled for replacement.

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**System: D5030 - Communications and Security - Clock & PA Systems**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 4 Priority

**Correction:** Renew System

**Qty:** 48,410.00

**Unit of Measure:** S.F.

**Estimate:** \$263,592.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** Clock and PA systems are beyond their expected service life, requires frequent maintenance, and should be scheduled for replacement.

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## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	18,780
Year Built:	2000
Last Renovation:	
Replacement Value:	\$3,317,040
Repair Cost:	\$698,777.00
Total FCI:	21.07 %
Total RSLI:	39.49 %
FCA Score:	78.93



### Description:

The 2000 classroom addition at Idlewood Elementary School is a one-story building located at 1484 Idlewood Road in Tucker, Georgia. Originally built in 2000, there have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	2012	Fire Sprinkler System:	Yes
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	85.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	85.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	66.87 %	0.00 %	\$0.00
B30 - Roofing	41.15 %	0.00 %	\$0.00
C10 - Interior Construction	51.45 %	0.00 %	\$0.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	16.01 %	52.65 %	\$187,905.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	33.31 %	0.00 %	\$0.00
D30 - HVAC	9.95 %	82.73 %	\$510,872.00
D40 - Fire Protection	50.00 %	0.00 %	\$0.00
D50 - Electrical	45.93 %	0.00 %	\$0.00
E10 - Equipment	25.00 %	0.00 %	\$0.00
E20 - Furnishings	25.00 %	0.00 %	\$0.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
<b>Totals:</b>	<b>39.49 %</b>	<b>21.07 %</b>	<b>\$698,777.00</b>



## Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jun 29, 2015



2). North Elevation - Jun 29, 2015



3). West Elevation - Jun 29, 2015



4). South Elevation - Jun 29, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$5.93	S.F.	18,780	100	2000	2100		85.00 %	0.00 %	85			\$111,365
A1020	Special Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$6.47	S.F.	18,780	100	2000	2100		85.00 %	0.00 %	85			\$121,507
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1010	Floor Construction	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$4.69	S.F.	18,780	100	2000	2100		85.00 %	0.00 %	85			\$88,078
B2010	Exterior Walls	\$13.08	S.F.	18,780	60	2000	2060		75.00 %	0.00 %	45			\$245,642
B2020	Exterior Windows	\$5.53	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$103,853
B2030	Exterior Doors	\$0.77	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$14,461
B3010	Roof Coverings - Asphalt Shingles	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	18,404	25	2000	2025		40.00 %	0.00 %	10			\$380,963
B3010	Roof Coverings - EPDM	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Standing Seam Metal	\$23.86	S.F.	376	75	2000	2075		80.00 %	0.00 %	60			\$8,971
B3020	Roof Openings	\$0.55	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$10,329
C1010	Partitions	\$6.07	S.F.	18,780	40	2000	2040		62.50 %	0.00 %	25			\$113,995
C1020	Interior Doors	\$2.10	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$39,438
C1030	Fittings	\$2.42	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$45,448
C2010	Stair Construction	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Ceramic & Glazed	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Paint	\$1.68	S.F.	18,780	10	2000	2010	2015	0.00 %	110.00 %	0		\$34,705.00	\$31,550
C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Carpet	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Ceramic & Quarry Tile	\$12.57	S.F.	1,878	50	2000	2050		70.00 %	0.00 %	35			\$23,606
C3020	Floor Finishes - Terrazzo	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - VCT	\$8.24	S.F.	16,902	15	2000	2015		0.00 %	110.00 %	0		\$153,200.00	\$139,272
C3020	Floor Finishes - Wood	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$8.65	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$162,447
D1010	Elevators and Lifts	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2010	Plumbing Fixtures	\$15.76	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$295,973
D2020	Domestic Water Distribution	\$3.56	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$66,857
D2030	Sanitary Waste	\$3.04	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$57,091
D2040	Rain Water Drainage	\$0.87	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$16,339

# School Assessment Report - 2000 Addition

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.37	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$6,949
D3020	Heat Generating Systems	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D3030	Cooling Generating Systems	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D3040	Distribution & Exhaust Systems	\$4.93	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$92,585
D3050	Terminal & Package Units	\$24.73	S.F.	18,780	15	2000	2015		0.00 %	110.00 %	0		\$510,872.00	\$464,429
D3060	Controls & Instrumentation	\$3.22	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$60,472
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D4010	Sprinklers	\$4.24	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$79,627
D4020	Standpipes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.60	S.F.	18,780	40	2000	2040		62.50 %	0.00 %	25			\$30,048
D5020	Branch Wiring	\$5.98	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$112,304
D5020	Lighting	\$7.87	S.F.	18,780	30	2000	2030		50.00 %	0.00 %	15			\$147,799
D5030	Communications and Security - Clock & PA Systems	\$4.95	S.F.	18,780	15	2000	2015	2020	33.33 %	0.00 %	5			\$92,961
D5030	Communications and Security - Fire Alarm	\$1.09	S.F.	18,780	15	2000	2015	2020	33.33 %	0.00 %	5			\$20,470
D5030	Communications and Security - Security & CCTV	\$0.54	S.F.	18,780	15	2000	2015	2020	33.33 %	0.00 %	5			\$10,141
D5090	Other Electrical Systems - Emergency Generator	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
E1010	Commercial Equipment	\$0.81	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$15,212
E1020	Institutional Equipment	\$0.40	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$7,512
E1090	Other Equipment	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
E2010	Fixed Furnishings	\$5.29	S.F.	18,780	20	2000	2020		25.00 %	0.00 %	5			\$99,346
F1010	Special Structures - Canopies	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
<b>Total</b>									<b>39.49 %</b>	<b>21.07 %</b>			<b>\$698,777.00</b>	<b>\$3,317,040</b>

## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$698,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,032,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$609,821</b>	<b>\$2,341,487</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563,180	\$563,180
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## School Assessment Report - 2000 Addition

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$57,954	\$0	\$0	\$0	\$0	\$0	\$57,954
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$34,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,641	\$81,346
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$153,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,200
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$207,153	\$0	\$0	\$0	\$0	\$0	\$207,153
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$377,425	\$0	\$0	\$0	\$0	\$0	\$377,425
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$510,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,872
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$77,114	\$0	\$0	\$0	\$0	\$0	\$77,114
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

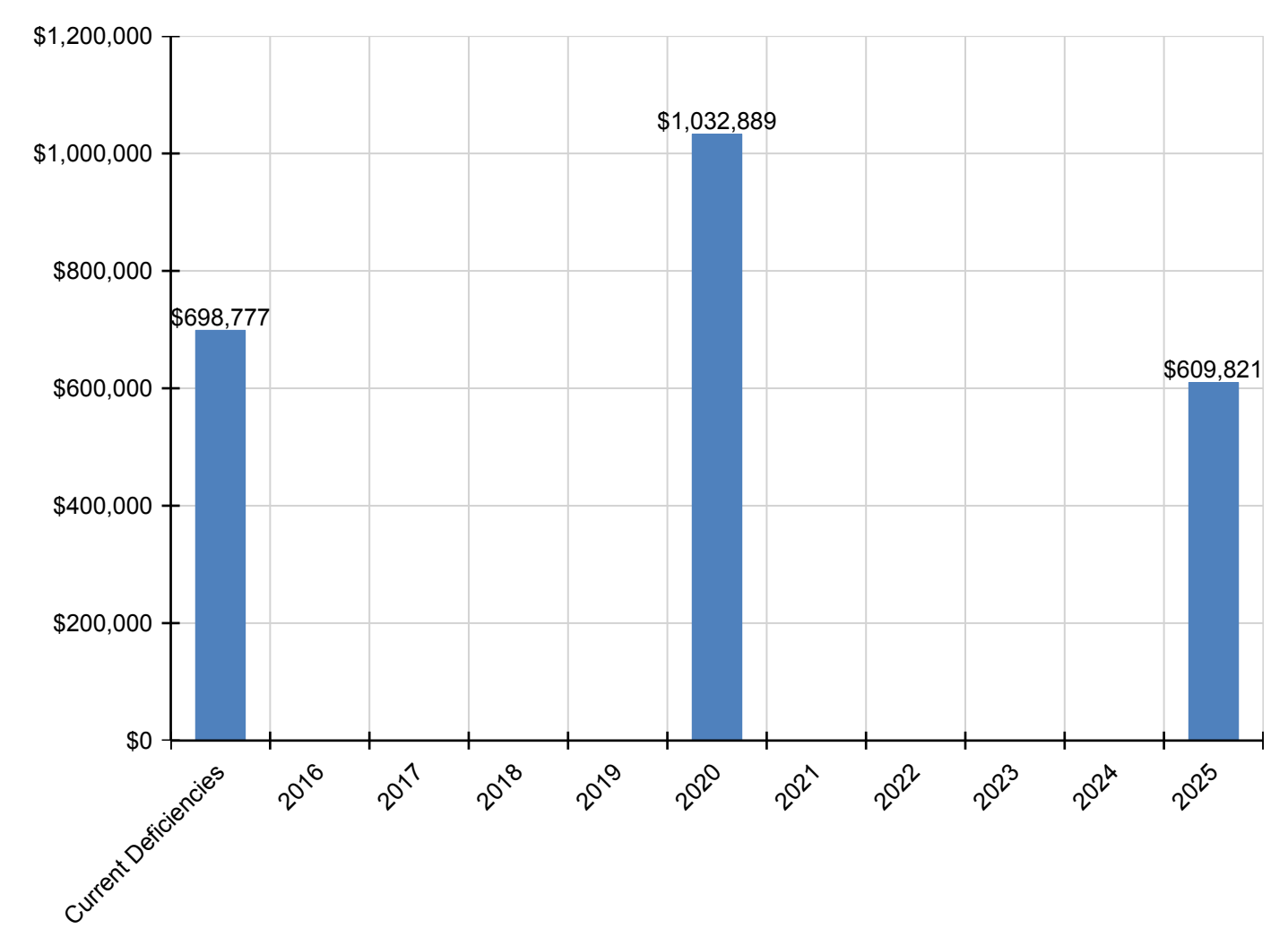
## School Assessment Report - 2000 Addition

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$0	\$0	\$0	\$0	\$0	\$118,544	\$0	\$0	\$0	\$0	\$0	\$118,544
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$26,103	\$0	\$0	\$0	\$0	\$0	\$26,103
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$12,932	\$0	\$0	\$0	\$0	\$0	\$12,932
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$19,398	\$0	\$0	\$0	\$0	\$0	\$19,398
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$9,579	\$0	\$0	\$0	\$0	\$0	\$9,579
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$126,687	\$0	\$0	\$0	\$0	\$0	\$126,687
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Indicates non-renewable system

Forecasted Capital Renewal Requirement

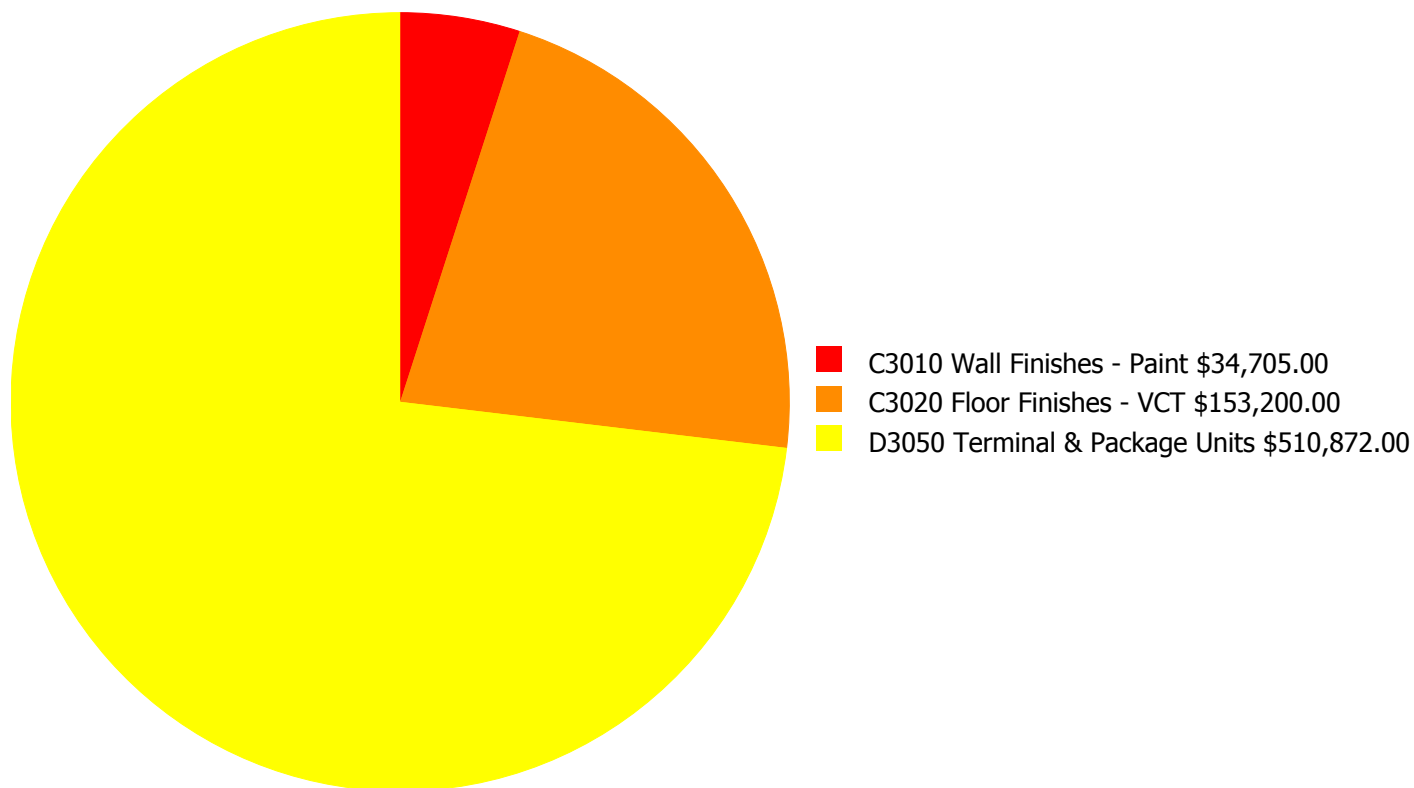
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.





## Deficiency Summary by System

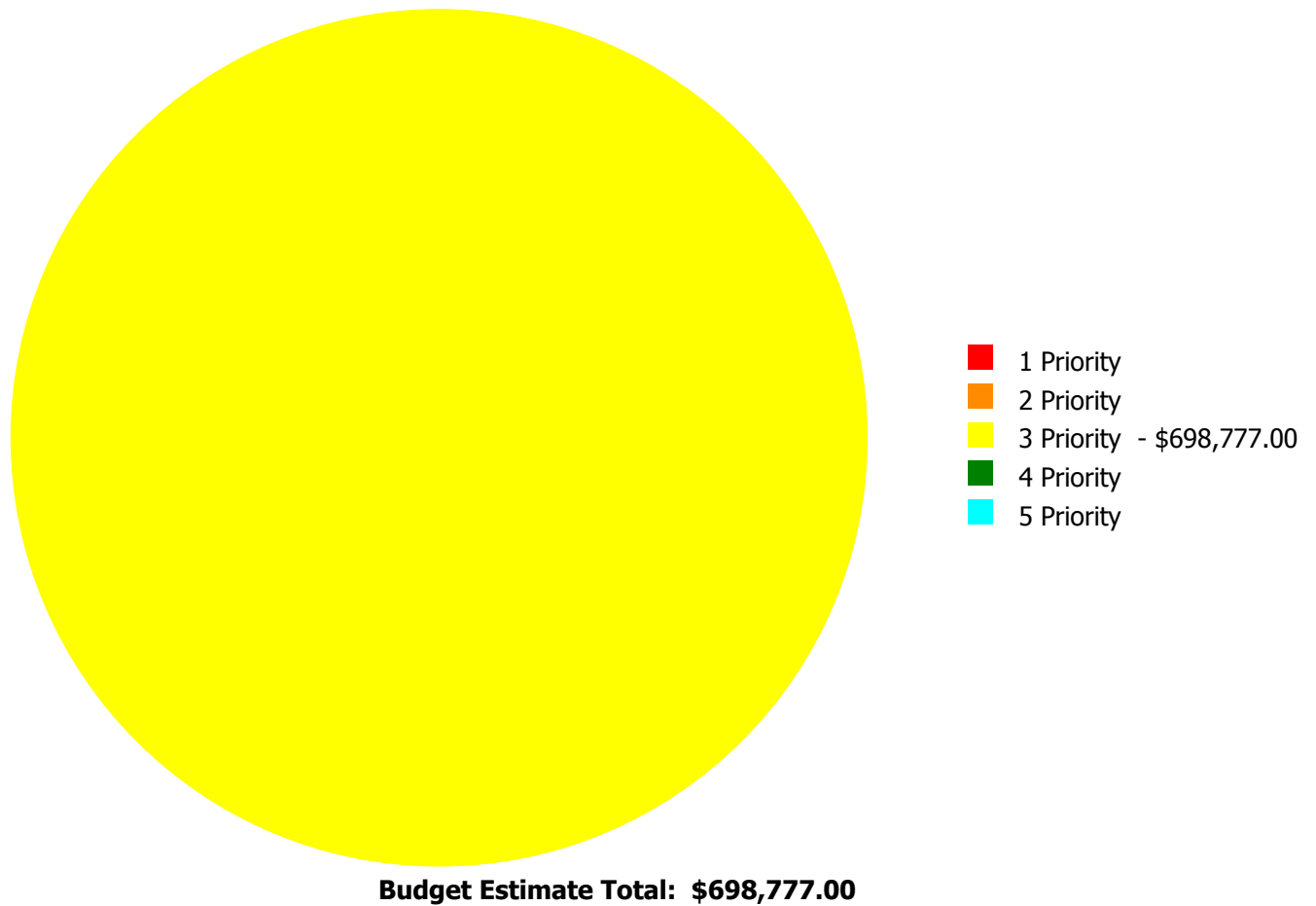
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$698,777.00**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

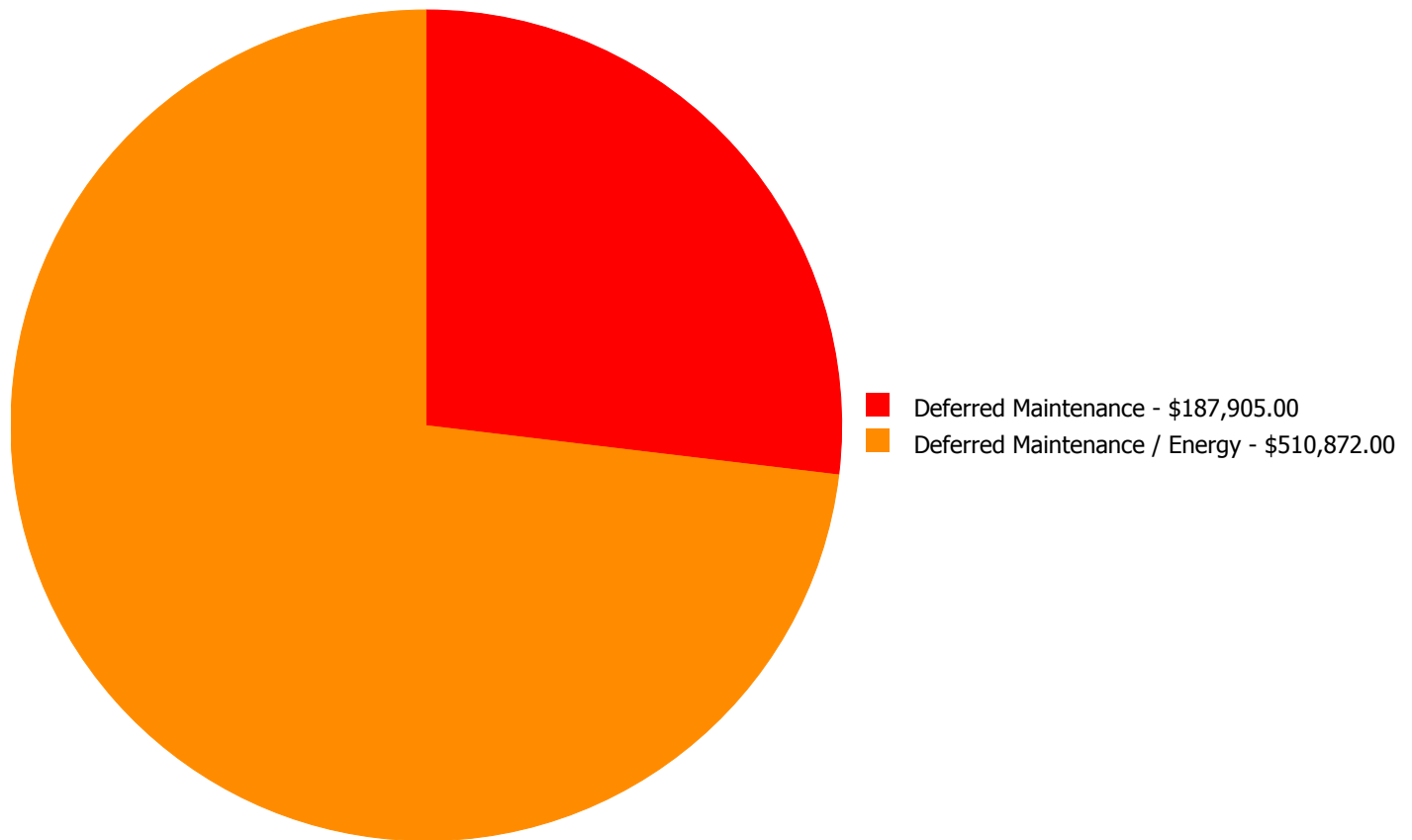
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards. .
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$34,705.00	\$0.00	\$0.00	\$34,705.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$153,200.00	\$0.00	\$0.00	\$153,200.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$510,872.00	\$0.00	\$0.00	\$510,872.00
	<b>Total:</b>	\$0.00	\$0.00	\$698,777.00	\$0.00	\$0.00	\$698,777.00

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$698,777.00**

## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 3 Priority:

#### **System: C3010 - Wall Finishes - Paint**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 18,780.00

**Unit of Measure:** S.F.

**Estimate:** \$34,705.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The painted wall finishes are beyond their expected service life and should be replaced.

#### **System: C3020 - Floor Finishes - VCT**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 16,902.00

**Unit of Measure:** S.F.

**Estimate:** \$153,200.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/29/2015

**Notes:** The VCT floor covering is beyond its expected service life and should be replaced.

**System: D3050 - Terminal & Package Units**



**Location:** Roof

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 18,780.00

**Unit of Measure:** S.F.

**Estimate:** \$510,872.00

**Assessor Name:** Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The terminal and package units are beyond their expected service life and should be scheduled for replacement.

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## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2000
Last Renovation:	
Replacement Value:	\$909,354
Repair Cost:	\$180,514.00
Total FCI:	19.85 %
Total RSLI:	53.30 %
FCA Score:	80.15



### Description:

The 2000 gymnasium at Idlewood Elementary School is a one-story building located at 1484 Idlewood Road in Tucker, Georgia. There have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	2020	Fire Sprinkler System:	No
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	85.00 %	0.00 %	\$0.00
B10 - Superstructure	85.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	72.70 %	0.00 %	\$0.00
B30 - Roofing	70.00 %	0.00 %	\$0.00
C10 - Interior Construction	56.16 %	0.00 %	\$0.00
C30 - Interior Finishes	5.93 %	85.24 %	\$92,175.00
D20 - Plumbing	50.00 %	0.00 %	\$0.00
D30 - HVAC	24.21 %	56.11 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	40.79 %	21.21 %	\$18,138.00
<b>Totals:</b>	<b>53.30 %</b>	<b>19.85 %</b>	<b>\$180,514.00</b>



## Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Jun 29, 2015



2). East Elevation - Jun 29, 2015



3). North Elevation - Jun 29, 2015



4). West Elevation - Jun 29, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$51,165
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$34,018
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	60	2000	2060		75.00 %	0.00 %	45			\$108,464
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$11,011
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	50	2000	2050		70.00 %	0.00 %	35			\$65,243
C1010	Partitions	\$12.78	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$18,954
C3010	Wall Finishes - Ceramic Tile	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2000	2010		0.00 %	109.99 %	-5		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.	110	50	2000	2050		70.00 %	0.00 %	35			\$734
C3020	Floor Finishes - Neoprene	\$14.46	S.F.	5,204	10	2000	2010		0.00 %	110.00 %	-5		\$82,775.00	\$75,250
C3020	Floor Finishes - VCT	\$5.01	S.F.	164	15	2000	2015		0.00 %	109.98 %	0		\$904.00	\$822
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$23,610
D2010	Plumbing Fixtures	\$9.66	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$1,753
D3040	Distribution Systems & Exhaust Systems	\$10.93	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$59,875
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$70,201.00	\$63,819
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$12,835.00	\$11,668
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$5,303.00	\$4,821
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	15	2006	2021		40.00 %	0.00 %	6			\$4,821
<b>Total</b>									<b>53.30 %</b>	<b>19.85 %</b>			<b>\$180,514.00</b>	<b>\$909,354</b>

## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$180,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,094</b>	<b>\$6,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,661</b>	<b>\$365,600</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$24,170	\$0	\$0	\$0	\$0	\$0	\$24,170
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Neoprene	\$82,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,243	\$194,018
C3020 - Floor Finishes - VCT	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$30,108	\$0	\$0	\$0	\$0	\$0	\$30,108
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

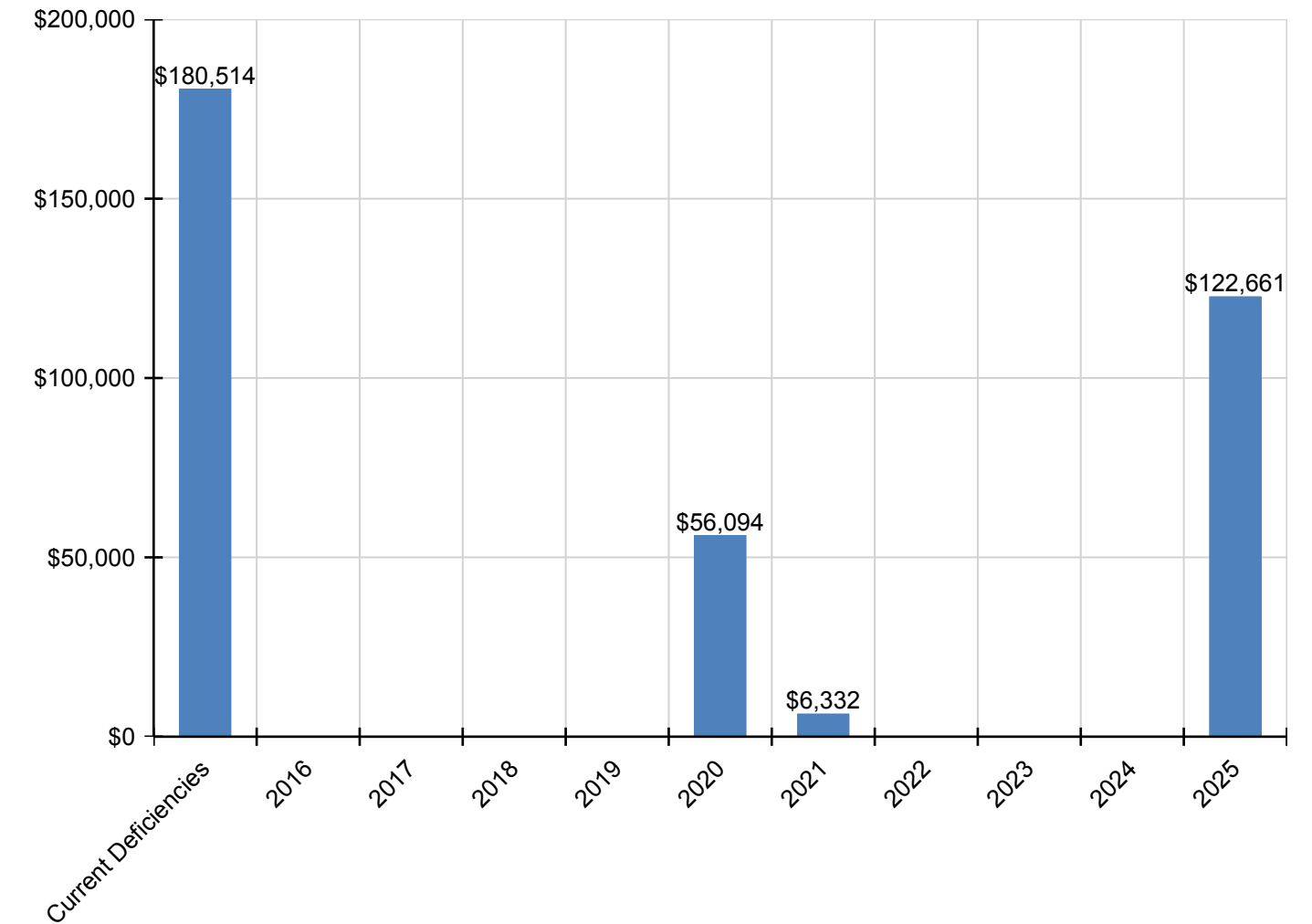
## School Assessment Report - 2000 Gym

D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$1,817	\$0	\$0	\$0	\$0	\$0	\$1,817
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Fire Alarm	\$12,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835
D5030 - Communications and Security - Public Address & Clock System	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$0	\$6,332	\$0	\$0	\$0	\$0	\$6,332

\* Indicates non-renewable system

Forecasted Capital Renewal Requirement

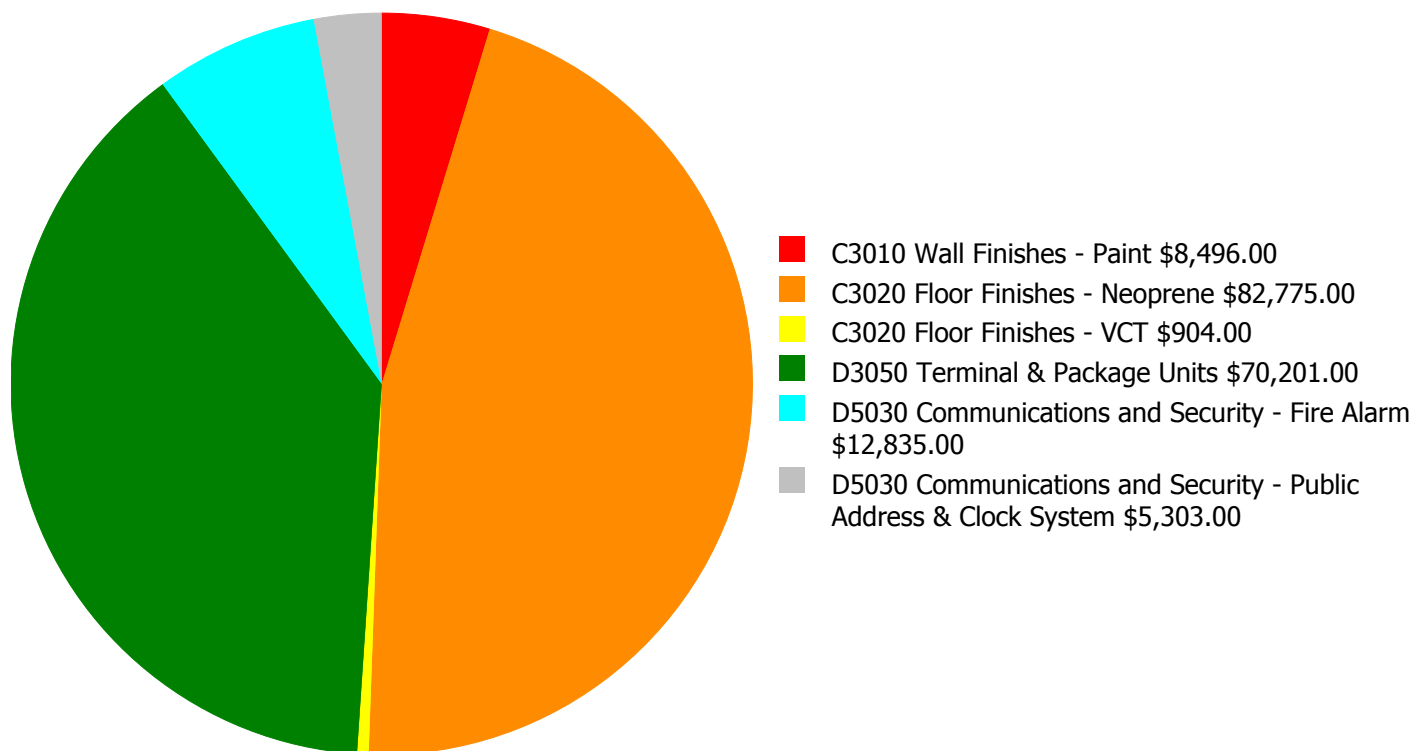
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.





## Deficiency Summary by System

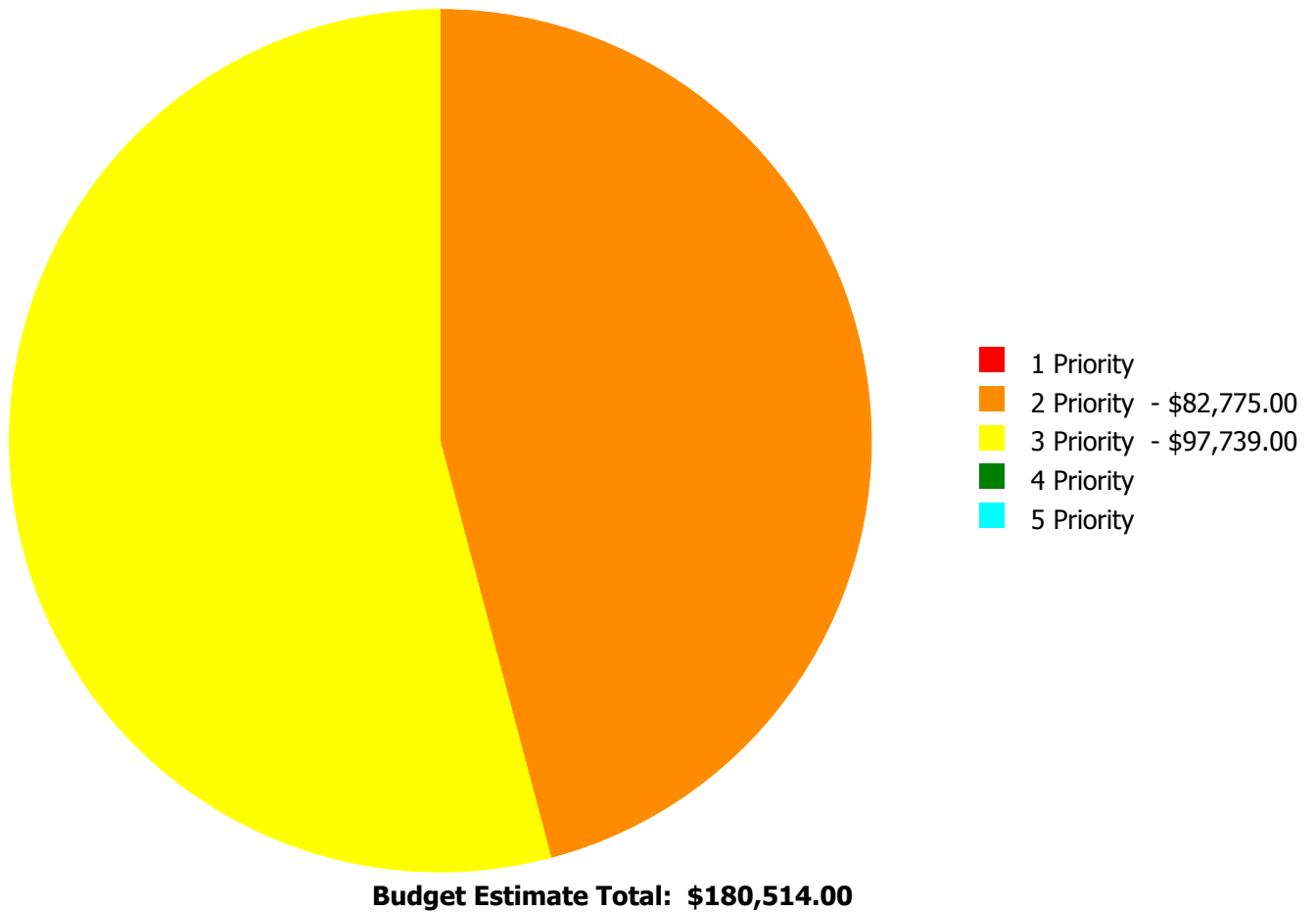
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$180,514.00**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

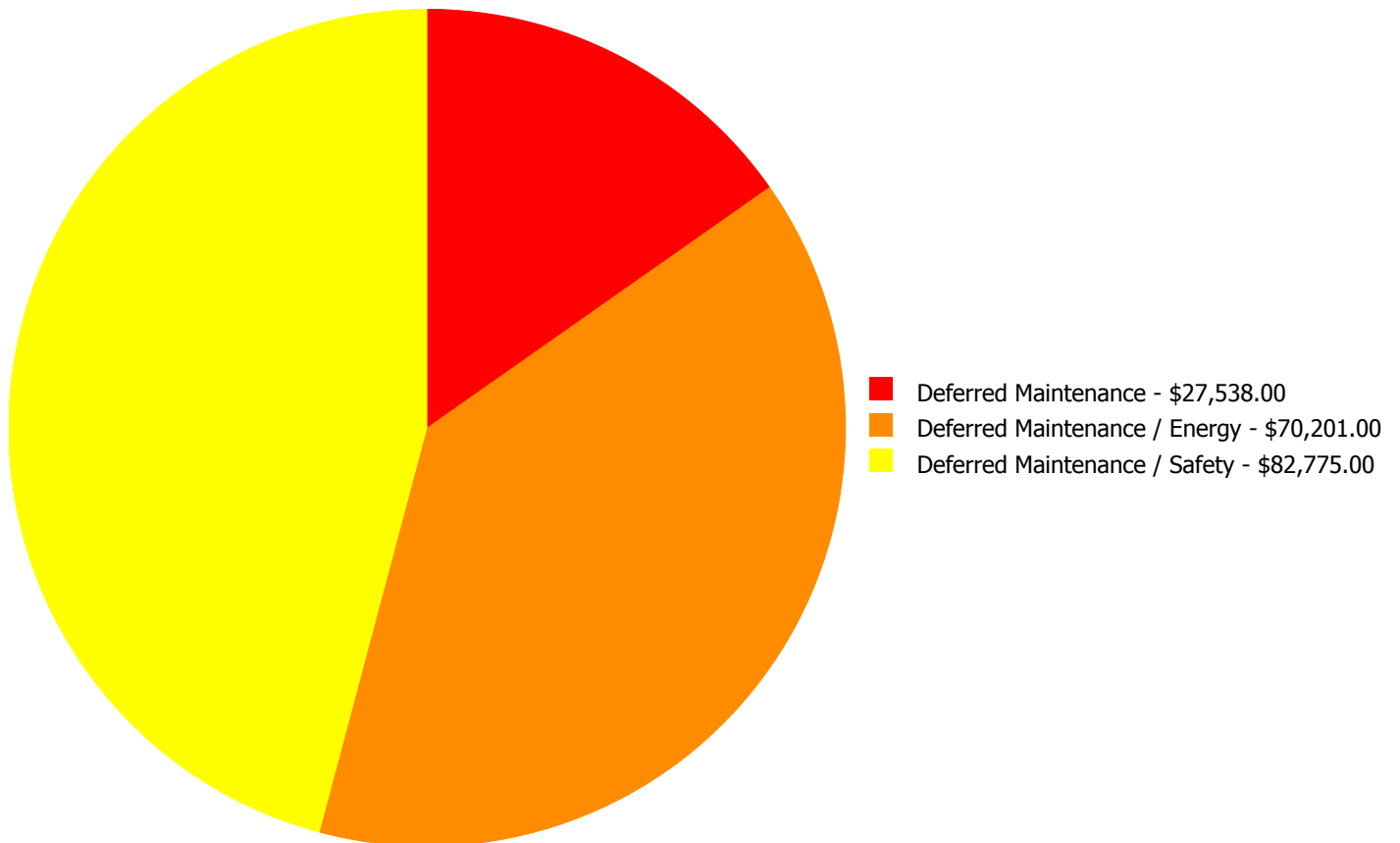
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
C3020	Floor Finishes - Neoprene	\$0.00	\$82,775.00	\$0.00	\$0.00	\$0.00	\$82,775.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$904.00	\$0.00	\$0.00	\$904.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$12,835.00	\$0.00	\$0.00	\$12,835.00
D5030	Communications and Security - Public Address & Clock System	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
	<b>Total:</b>	\$0.00	\$82,775.00	\$97,739.00	\$0.00	\$0.00	\$180,514.00

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$180,514.00**

## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 Priority:

#### **System: C3020 - Floor Finishes - Neoprene**



**Location:** Basketball Court

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 5,204.00

**Unit of Measure:** S.F.

**Estimate:** \$82,775.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/24/2015

**Notes:** The athletic floor covering is wrinkled, damaged and has trip hazards, and should be replaced.

---

**Priority 3 Priority:**

**System: C3010 - Wall Finishes - Paint**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 5,478.00

**Unit of Measure:** S.F.

**Estimate:** \$8,496.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The painted wall finishes are beyond their expected service life and should be replaced.

---

**System: C3020 - Floor Finishes - VCT**



**Location:** Entrance Area and Offices

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 164.00

**Unit of Measure:** S.F.

**Estimate:** \$904.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The VCT floor covering is beyond its expected service life and should be replaced.

---

**System: D3050 - Terminal & Package Units**



**Location:** Throughout Building

**Distress:** Inadequate

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 5,478.00

**Unit of Measure:** S.F.

**Estimate:** \$70,201.00

**Assessor Name:** Sam Mandola

**Date Created:** 04/11/2015

**Notes:** One PTAC AC unit is located in the office area of the gym. It is beyond its expected service life. The main gym area does not have air conditioning and it should be provided. SPLOST project 113-422 to install a 20-ton HVAC package in the gym.

---

**System: D5030 - Communications and Security - Fire Alarm**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 5,478.00

**Unit of Measure:** S.F.

**Estimate:** \$12,835.00

**Assessor Name:** Ben Nixon

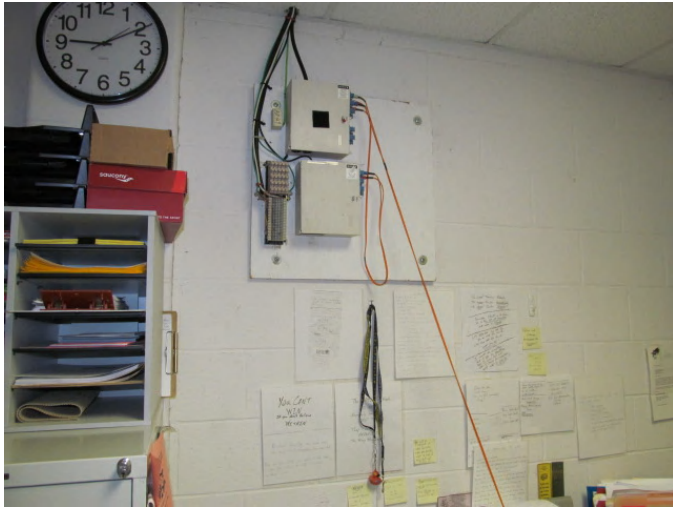
**Date Created:** 06/29/2015

**Notes:** The fire alarm system is beyond its expected service life and should be scheduled for replacement.

---



**System: D5030 - Communications and Security - Public Address & Clock System**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 5,478.00

**Unit of Measure:** S.F.

**Estimate:** \$5,303.00

**Assessor Name:** Ben Nixon

**Date Created:** 06/29/2015

**Notes:** The public address and clock system is beyond its expected service life and should be scheduled for replacement.

---

## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	72,668
Year Built:	1967
Last Renovation:	
Replacement Value:	\$1,539,339
Repair Cost:	\$699,284.87
Total FCI:	45.43 %
Total RSLI:	5.22 %
FCA Score:	54.57



### Description:

The Idlewood Elementary School site was originally constructed in 1967, has a total area of 10.1 acres, and is occupied by approximately 72,668 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, landscaping, playing field, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

### Attributes:

#### General Attributes:

Site Code: 1330

## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	3.26 %	77.08 %	\$607,359.85
G30 - Site Mechanical Utilities	5.14 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	11.13 %	34.38 %	\$91,925.02
<b>Totals:</b>	<b>5.22 %</b>	<b>45.43 %</b>	<b>\$699,284.87</b>

### Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Idlewood Elementary  
School - Oct 21, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	34,964	25	1967	1992		0.00 %	110.00 %	-23		\$198,840.27	\$180,764
G2020	Parking Lots	\$4.56	S.F.	16,994	25	1967	1992		0.00 %	110.00 %	-23		\$85,241.90	\$77,493
G2030	Pedestrian Paving	\$1.50	S.F.	72,668	30	1967	1997		0.00 %	110.00 %	-18		\$119,902.20	\$109,002
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.	1,320	25	2000	2025		40.00 %	0.00 %	10			\$64,310
G2040	Fencing & Guardrails	\$0.91	S.F.	72,668	30				0.00 %	0.00 %				\$66,128
G2040	Football Field	\$5.85	S.F.		0				0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.		0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.	47,165	20	1967	1987		0.00 %	110.00 %	-28		\$203,375.48	\$184,887
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.		0				0.00 %	0.00 %				\$0
G2050	Landscaping	\$1.45	S.F.	72,668	15	1967	1982		0.00 %	0.00 %	-33			\$105,369
G3010	Water Supply	\$1.83	S.F.	72,668	50	1967	2017		4.00 %	0.00 %	2			\$132,982
G3020	Sanitary Sewer	\$1.15	S.F.	72,668	50	1967	2017		4.00 %	0.00 %	2			\$83,568
G3030	Storm Sewer	\$3.55	S.F.	72,668	50	1967	2017		4.00 %	0.00 %	2			\$257,971
G3060	Fuel Distribution - Nat Gas	\$0.13	S.F.	72,668	40	2000	2040		62.50 %	0.00 %	25			\$9,447
G4010	Electrical Distribution	\$1.86	S.F.	72,668	50	1967	2017		4.00 %	0.00 %	2			\$135,162
G4020	Site Lighting	\$1.15	S.F.	72,668	30	1967	1997		0.00 %	110.00 %	-18		\$91,925.02	\$83,568
G4030	Site Communications & Security	\$0.67	S.F.	72,668	10	2010	2020		50.00 %	0.00 %	5			\$48,688
<b>Total</b>									<b>5.22 %</b>	<b>45.43 %</b>			<b>\$699,284.87</b>	<b>\$1,539,339</b>

**Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.



## School Assessment Report - Site

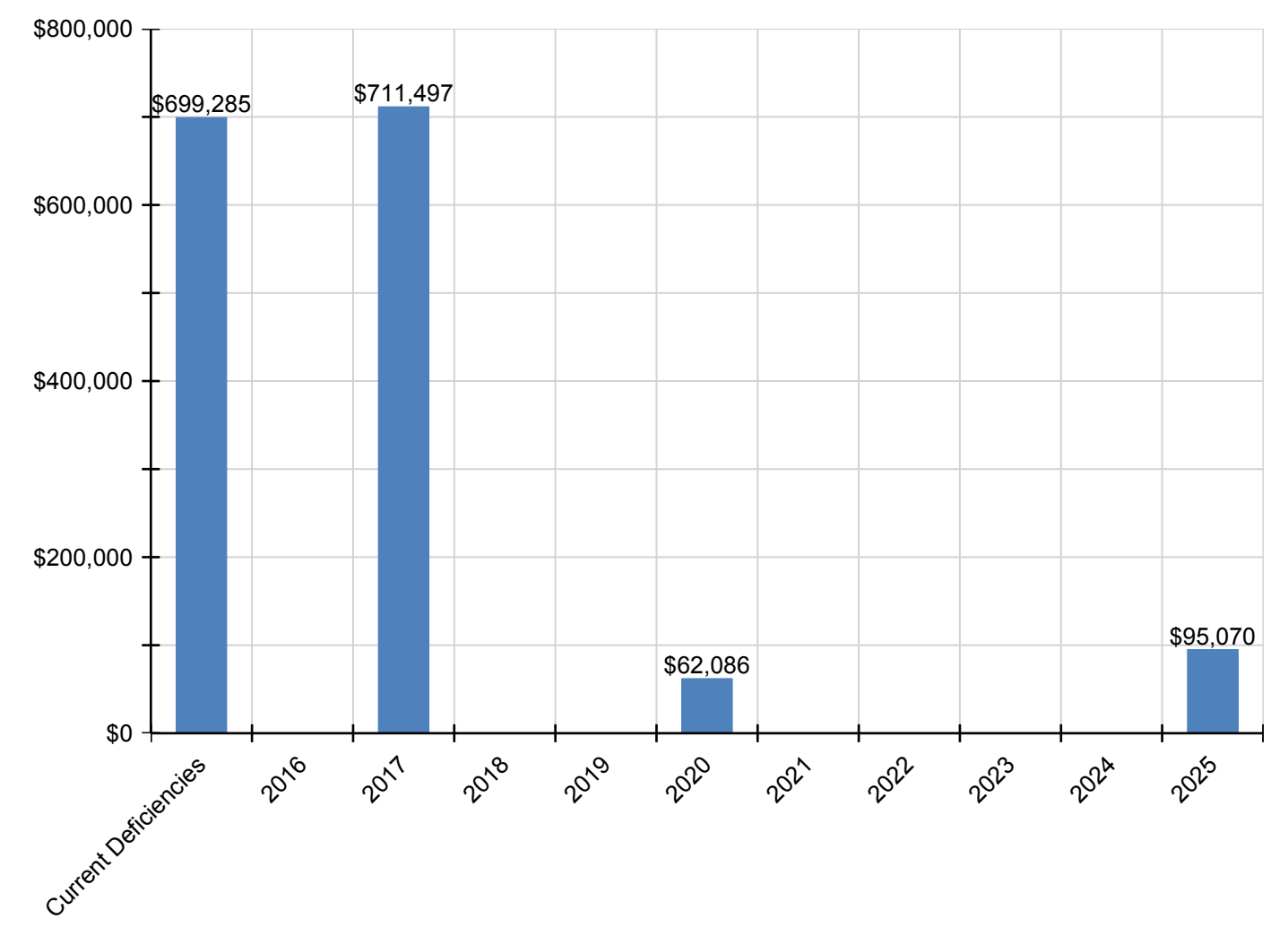
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$699,285</b>	<b>\$0</b>	<b>\$711,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,070</b>	<b>\$1,567,938</b>
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$198,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,840
G2020 - Parking Lots	\$85,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,242
G2030 - Pedestrian Paving	\$119,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,902
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,070	\$95,070
G2040 - Fencing & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$203,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,375
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$155,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,190
G3020 - Sanitary Sewer	\$0	\$0	\$97,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,523
G3030 - Storm Sewer	\$0	\$0	\$301,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,051
G3060 - Fuel Distribution - Nat Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$157,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,734
G4020 - Site Lighting	\$91,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,925
G4030 - Site Communications & Security	\$0	\$0	\$0	\$0	\$0	\$62,086	\$0	\$0	\$0	\$0	\$0	\$62,086

\* Indicates non-renewable system

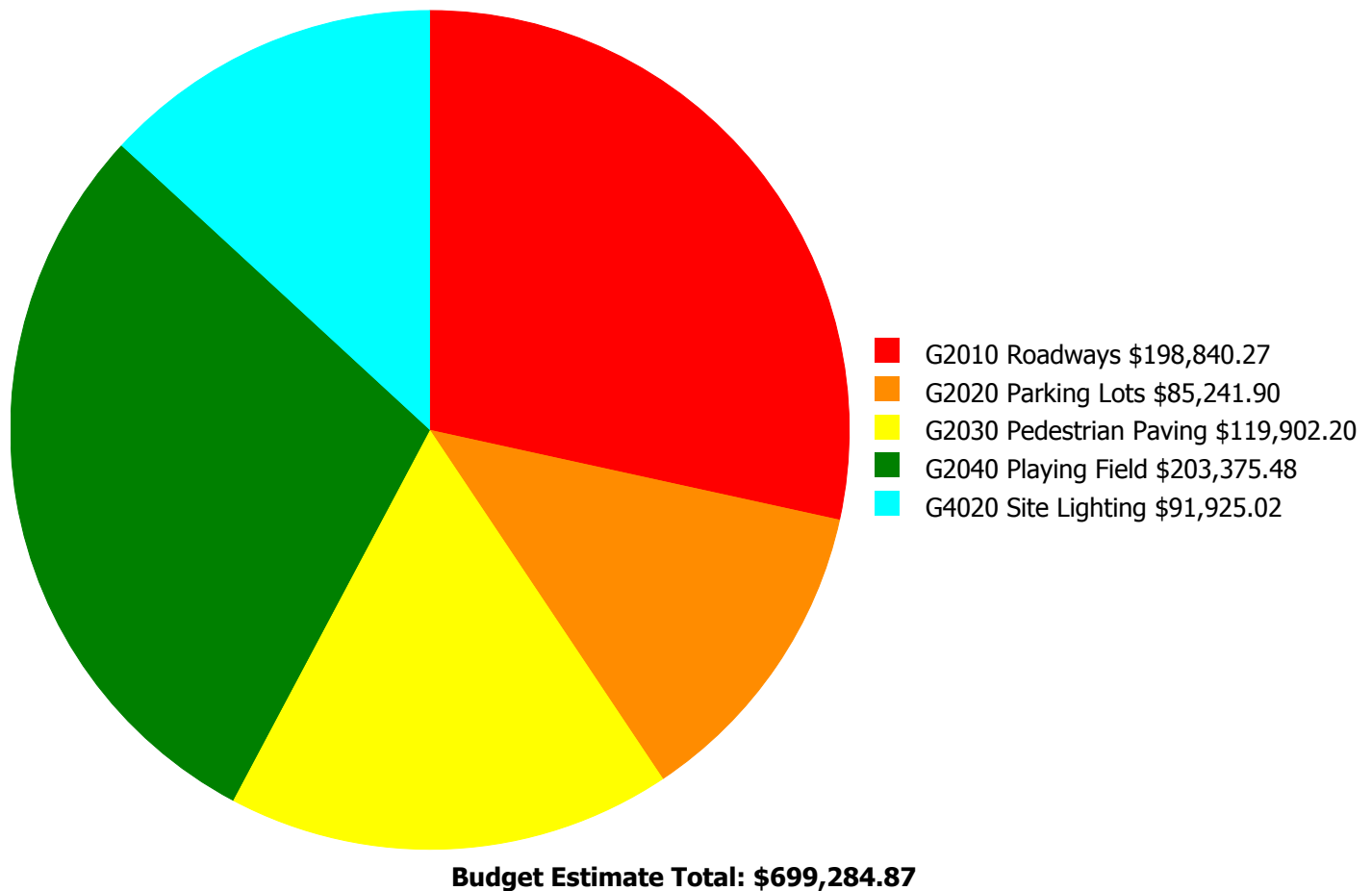
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



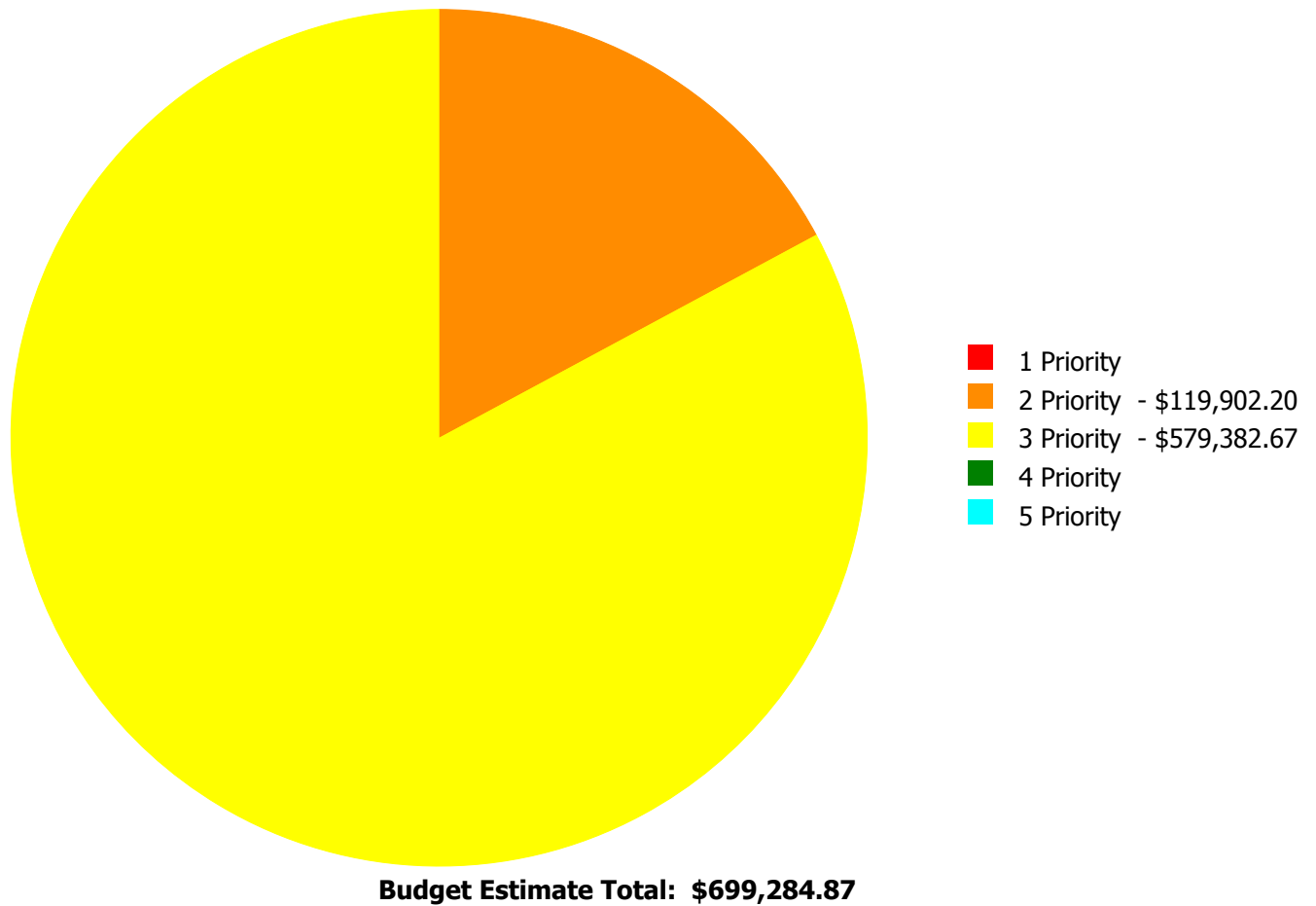
## Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

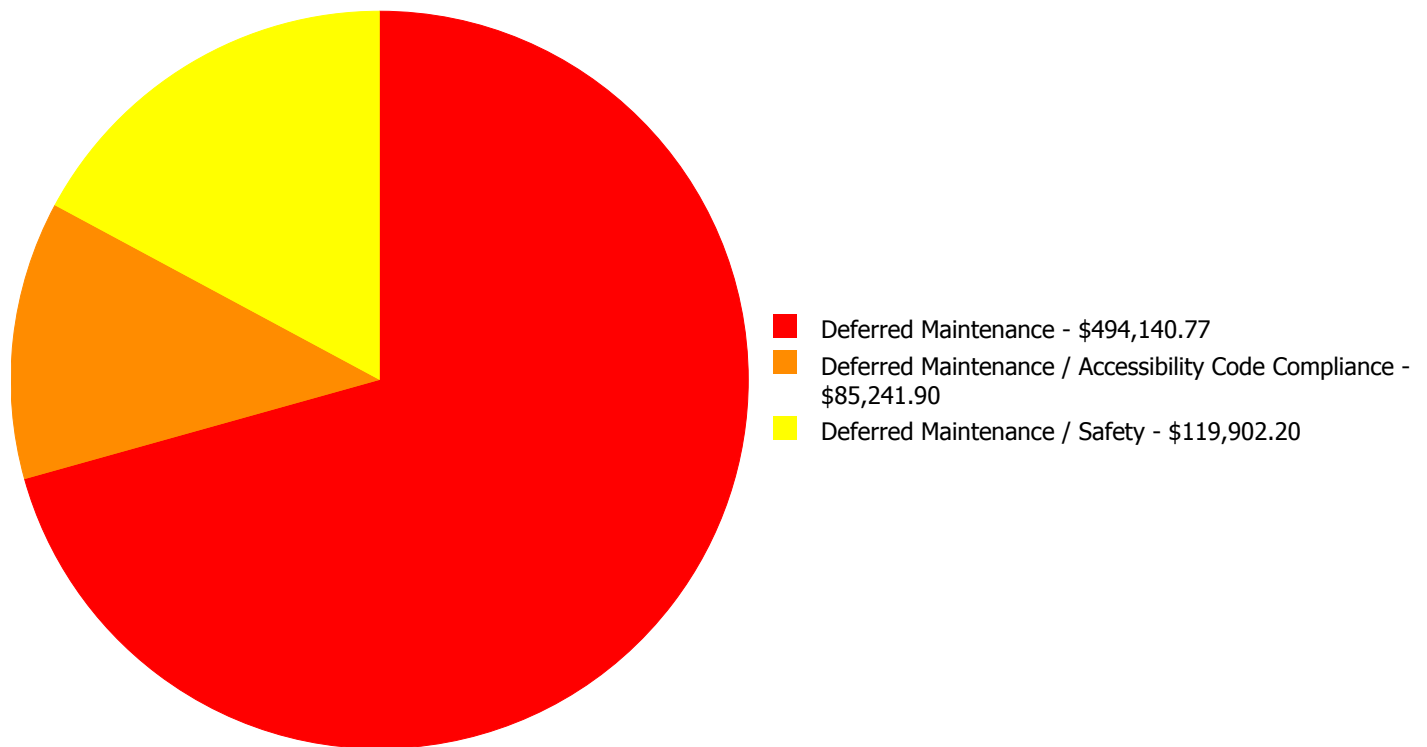
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$0.00	\$198,840.27	\$0.00	\$0.00	\$198,840.27
G2020	Parking Lots	\$0.00	\$0.00	\$85,241.90	\$0.00	\$0.00	\$85,241.90
G2030	Pedestrian Paving	\$0.00	\$119,902.20	\$0.00	\$0.00	\$0.00	\$119,902.20
G2040	Playing Field	\$0.00	\$0.00	\$203,375.48	\$0.00	\$0.00	\$203,375.48
G4020	Site Lighting	\$0.00	\$0.00	\$91,925.02	\$0.00	\$0.00	\$91,925.02
	<b>Total:</b>	\$0.00	\$119,902.20	\$579,382.67	\$0.00	\$0.00	\$699,284.87

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$699,284.87**

## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 Priority:

#### **System: G2030 - Pedestrian Paving**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 72,668.00

**Unit of Measure:** S.F.

**Estimate:** \$119,902.20

**Assessor Name:** Sam Mandola

**Date Created:** 06/24/2015

**Notes:** Pedestrian paving is beyond its expected service life, inadequate, not ADA compliant, and should be replaced and expanded to eliminate tripping hazards.

---



**Priority 3 Priority:**

**System: G2010 - Roadways**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 34,964.00

**Unit of Measure:** S.F.

**Estimate:** \$198,840.27

**Assessor Name:** Eduardo Lopez

**Date Created:** 06/24/2015

**Notes:** Roadways are beyond their expected service life, damaged with cracks and potholes, and should be replaced.

---

**System: G2020 - Parking Lots**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 16,994.00

**Unit of Measure:** S.F.

**Estimate:** \$85,241.90

**Assessor Name:** Sam Mandola

**Date Created:** 06/24/2015

**Notes:** The parking lots are beyond their expected service life, not ADA compliant, inadequate for faculty and staff, and should be replaced and expanded. The parking lot floods by the trash dumpster when it rains. Instructional signage and markings are inadequate.

---

## School Assessment Report - Site

---

### **System: G2040 - Playing Field**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 47,165.00

**Unit of Measure:** S.F.

**Estimate:** \$203,375.48

**Assessor Name:** Eduardo Lopez

**Date Created:** 06/24/2015

**Notes:** The playing field is beyond its expected service life, has bare spots, and should be re-sodded to prevent erosion. The playing field is reduced by the portable classrooms on site.

---

### **System: G4020 - Site Lighting**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 72,668.00

**Unit of Measure:** S.F.

**Estimate:** \$91,925.02

**Assessor Name:** Eduardo Lopez

**Date Created:** 06/24/2015

**Notes:** Site lighting is provided by exterior wall packs and are reported as inadequate and not all working. The system is beyond its expected service life and should be replaced and upgraded to pole mounted site lighting.

---

## Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.



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eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.

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Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.