DeKalb County School District/Elementary Schools

Huntley Hills Elementary

School Assessment Report
May 19, 2016



Table of Contents

School Executive Summary	4
School Condition Summary	Ę
<u>1964, 1966, 1968 Building</u>	7
Executive Summary	7
Condition Summary	8
Photo Album	5
Condition Detail	10
System Listing	11
Renewal Schedule	13
Forecasted Sustainment Requirement	16
Deficiency Summary By System	17
Deficiency Summary By Priority	18
Deficiency By Priority Investment	19
Deficiency Summary By Category	20
Deficiency Details By Priority	2′
<u>2000 Gym</u>	35
Executive Summary	35
Condition Summary	36
Photo Album	37
Condition Detail	38
System Listing	39
Renewal Schedule	40
Forecasted Sustainment Requirement	42
Deficiency Summary By System	43
Deficiency Summary By Priority	44
Deficiency By Priority Investment	45
Deficiency Summary By Category	46
Deficiency Details By Priority	47
<u>Site</u>	50

School Assessment Report

	Executive Summary	50
	Condition Summary	51
	Photo Album	52
	Condition Detail	53
	System Listing	54
	Renewal Schedule	55
	Forecasted Sustainment Requirement	57
	Deficiency Summary By System	58
	Deficiency Summary By Priority	59
	Deficiency By Priority Investment	60
	Deficiency Summary By Category	61
	Deficiency Details By Priority	62
Sto	orage Building	67
	Executive Summary	67
	Condition Summary	68
	Photo Album	69
	Condition Detail	70
	System Listing	71
	Renewal Schedule	72
	Forecasted Sustainment Requirement	73
	Deficiency Summary By System	74
	Deficiency Summary By Priority	75
	Deficiency By Priority Investment	76
	Deficiency Summary By Category	77
	Deficiency Details By Priority	78
	Glossary	79

School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF): 54,162
Year Built: 1964

Last Renovation:

Replacement Value: \$12,667,538

Repair Cost: \$8,277,515.31

Total FCI: 65.34 %

Total RSLI: 18.99 %

FCA Score: 34.66



Description:

The Huntley Hills Elementary School campus consists of two buildings located at 2112 Seaman Circle in Chamblee, Georgia. The original campus was constructed in 1964, classroom additions were constructed in 1966 and 1968, and a gymnasium building was constructed in 2000. In addition to these buildings, the campus contains a covered walkway, storage building, softball field, and playing field. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

Attributes:

Conoral	Attributes:

Assigned Region: Region 1 Board District: District 1
DOE Facility: 5058 Geographic Region: Region 1

HS Attendance Area: Chamblee HS Jurisdictional City: City of Chamblee

Site Acreage: 10.5

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

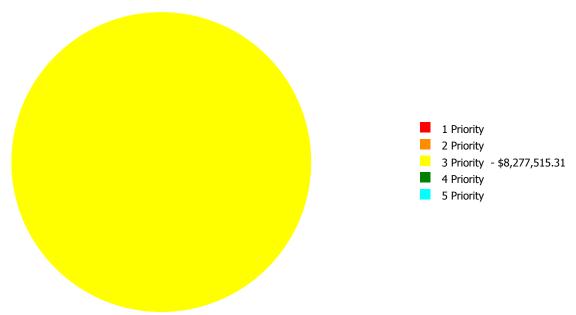
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	53.14 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	60.29 %	0.00 %	\$0.00
B20 - Exterior Enclosure	37.82 %	32.23 %	\$411,616.00
B30 - Roofing	4.80 %	103.23 %	\$1,136,084.00
C10 - Interior Construction	34.88 %	34.35 %	\$241,748.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	28.02 %	20.63 %	\$327,234.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	3.37 %	102.59 %	\$1,412,097.00
D30 - HVAC	1.71 %	106.20 %	\$2,106,398.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	23.13 %	67.46 %	\$873,938.00
E10 - Equipment	1.76 %	105.69 %	\$523,730.00
E20 - Furnishings	0.00 %	110.00 %	\$286,690.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
G20 - Site Improvements	17.89 %	39.89 %	\$371,730.82
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$435,516.65
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$150,732.84
Totals:	18.99 %	65.34 %	\$8,277,515.31

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1964, 1966, 1968 Building	48,534	70.16	\$0.00	\$0.00	\$7,216,660.00	\$0.00	\$0.00
2000 Gym	5,478	11.36	\$0.00	\$0.00	\$102,875.00	\$0.00	\$0.00
Site	54,162	65.39	\$0.00	\$0.00	\$957,980.31	\$0.00	\$0.00
Storage Building	150	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:		65.34	\$0.00	\$0.00	\$8,277,515.31	\$0.00	\$0.00

Deficiencies By Priority



Budget Estimate Total: \$8,277,515.31

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

runction:	Elementary School
Gross Area (SF):	48,534
Year Built:	1964
Last Renovation:	
Replacement Value:	\$10,285,621
Repair Cost:	\$7,216,660.00
Total FCI:	70.16 %
Total RSLI:	16.56 %



Description:

FCA Score:

C. . . ation .

The main building at Huntley Hills Elementary School is a one-story building located at 2112 Seaman Circle in Chamblee, Georgia. Originally built in 1964, there have been two additions in 1966 and 1968, and no major renovations with the exception ceiling and lighting upgrades in 2004. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

29.84

Attributes:

General Attributes:				
Building Codes:	2010, 2011, 2012	Fire Sprinkler System:	No	

Clamantam, Cabaal

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	49.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	49.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	33.08 %	35.74 %	\$411,616.00
B30 - Roofing	0.00 %	110.00 %	\$1,136,084.00
C10 - Interior Construction	28.18 %	40.86 %	\$241,748.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	28.38 %	20.98 %	\$312,698.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	110.00 %	\$1,412,097.00
D30 - HVAC	0.00 %	110.00 %	\$2,036,197.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	22.61 %	70.73 %	\$855,800.00
E10 - Equipment	1.76 %	105.69 %	\$523,730.00
E20 - Furnishings	0.00 %	110.00 %	\$286,690.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
Totals:	16.56 %	70.16 %	\$7,216,660.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jul 06, 2015



2). North Elevation - Jul 06, 2015



3). West Elevation - Jul 06, 2015



4). South Elevation - Jul 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed		Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$6.49	S.F.	48,534	100	1964	2064		49.00 %	0.00 %	49			\$314,986
A1020	Special Foundations	\$0.00	S.F.	0	100	1964	2064		49.00 %	0.00 %	49			\$0
A1030	Slab on Grade	\$7.09	S.F.	48,534	100	1964	2064		49.00 %	0.00 %	49			\$344,106
A2010	Basement Excavation	\$0.26	S.F.	0	100	1964	2064		49.00 %	0.00 %	49			\$0
A2020	Basement Walls	\$6.13	S.F.	0	100	1964	2064		49.00 %	0.00 %	49			\$0
B1010	Floor Construction	\$15.61	S.F.	0	100	1964	2064		49.00 %	0.00 %	49			\$0
B1020	Roof Construction	\$5.34	S.F.	48,534	100	1964	2064		49.00 %	0.00 %	49			\$259,172
B2010	Exterior Walls	\$16.02	S.F.	48,534	100	1964	2064		49.00 %	0.00 %	49			\$777,515
B2020	Exterior Windows	\$6.79	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$362,500.00	\$329,546
B2030	Exterior Doors	\$0.92	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$49,116.00	\$44,651
B3010	Roof Coverings - Asphal Shingles	\$0.00	S.F.	0	10	1964	1974		0.00 %	0.00 %	-41			\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	48,534	25	1964	1989		0.00 %	110.00 %	-26		\$1,105,119.00	\$1,004,654
B3010	Roof Coverings - EPDM	\$0.00	S.F.	0	15	1964	1979		0.00 %	0.00 %	-36			\$0
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.	0	30	1964	1994		0.00 %	0.00 %	-21			\$0
B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.	0	75	1964	2039		32.00 %	0.00 %	24			\$0
B3020	Roof Openings	\$0.58	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$30,965.00	\$28,150
C1010	Partitions	\$7.01	S.F.	48,534	100	1964	2064		49.00 %	0.00 %	49			\$340,223
C1020	Interior Doors	\$2.39	S.F.	48,534	30	1964	1994		0.00 %	80.00 %	-21		\$92,797.00	\$115,996
C1030	Fittings	\$2.79	S.F.	48,534	20	1964	1984		0.00 %	110.00 %	-31		\$148,951.00	\$135,410
C2010	Stair Construction	\$1.81	S.F.	0	100	1964	2064		49.00 %	0.00 %	49			\$0
C3010	Wall Finishes - Ceramic & Glazed CMU	\$10.27	S.F.	20,000	100	1964	2064		49.00 %	0.00 %	49			\$205,400
C3010	Wall Finishes - Paint	\$1.93	S.F.	28,534	10	2005	2015		0.00 %	110.00 %	0		\$60,578.00	\$55,071
C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.	0	10	1964	1974		0.00 %	0.00 %	-41			\$0
C3020	Floor Finishes - Carpet	\$8.50	S.F.	7,280	8	2005	2013		0.00 %	110.00 %	-2		\$68,068.00	\$61,880
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	2,900	50	1964	2014	2020	10.00 %	0.00 %	5			\$42,021
C3020	Floor Finishes - Epoxy Paint	\$1.13	S.F.	4,853	20	2010	2030	2015	0.00 %	109.99 %	0		\$6,032.00	\$5,484
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	7,280	50	1964	2014		0.00 %	0.00 %	-1			\$385,913
C3020	Floor Finishes - VCT	\$9.54	S.F.	26,221	20	2003	2023		40.00 %	71.17 %	8		\$178,020.00	\$250,148
C3030	Ceiling Finishes	\$9.98	S.F.	48,534	20	2004	2024		45.00 %	0.00 %	9			\$484,369
D1010	Elevators and Lifts	\$0.00	S.F.	0	30	1964	1994		0.00 %	0.00 %	-21			\$0
D2010	Plumbing Fixtures	\$17.66	S.F.	48,534	20	1964	1984		0.00 %	110.00 %	-31		\$942,821.00	\$857,110
D2020	Domestic Water Distribution	\$3.99	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$213,016.00	\$193,651
D2030	Sanitary Waste	\$3.41	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$182,051.00	\$165,501
D2040	Rain Water Drainage	\$0.98	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$52,320.00	\$47,563

School Assessment Report - 1964, 1966, 1968 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$21,889.00	\$19,899
D3020	Heat Generating Systems	\$4.55	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$242,913.00	\$220,830
D3030	Cooling Generating Systems	\$4.73	S.F.	48,534	30	1998	2028	2015	0.00 %	110.00 %	0		\$252,522.00	\$229,566
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$294,165.00	\$267,422
D3050	Terminal & Package Units	\$18.52	S.F.	48,534	15	1964	1979		0.00 %	110.00 %	-36		\$988,735.00	\$898,850
D3060	Controls & Instrumentation	\$3.60	S.F.	48,534	20	1998	2018	2015	0.00 %	110.00 %	0		\$192,195.00	\$174,722
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$65,667.00	\$59,697
D4010	Sprinklers	\$4.75	S.F.	0	30	1964	1994		0.00 %	0.00 %	-21			\$0
D4020	Standpipes	\$0.00	S.F.	0	30	1964	1994		0.00 %	0.00 %	-21			\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$96,631.00	\$87,847
D5020	Branch Wiring	\$6.78	S.F.	48,534	30	1964	1994		0.00 %	110.00 %	-21		\$361,967.00	\$329,061
D5020	Lighting	\$8.90	S.F.	48,534	30	2004	2034		63.33 %	0.00 %	19			\$431,953
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	48,534	10	2000	2010		0.00 %	110.00 %	-5		\$298,969.00	\$271,790
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	48,534	10	2000	2010		0.00 %	110.00 %	-5		\$65,667.00	\$59,697
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	48,534	10	2000	2010		0.00 %	110.00 %	-5		\$32,566.00	\$29,606
D5090	Other Electrical Systems - Emergency Generator	\$0.00	S.F.	0	20	1964	1984		0.00 %	0.00 %	-31			\$0
E1010	Commercial Equipment	\$7.92	S.F.	0	20	1964	1984		0.00 %	0.00 %	-31			\$0
E1020	Institutional Equipment	\$0.40	S.F.	48,534	20	2004	2024		45.00 %	0.00 %	9			\$19,414
E1090	Other Equipment - Kitchen Equip	\$9.81	S.F.	48,534	20	1964	1984		0.00 %	110.00 %	-31		\$523,730.00	\$476,119
E2010	Fixed Furnishings	\$5.37	S.F.	48,534	20	1964	1984		0.00 %	110.00 %	-31		\$286,690.00	\$260,628
F1010	Special Structures - Canopies	\$1.61	S.F.		25	1964	1989		0.00 %	0.00 %	-26			\$0
								Total	16.56 %	70.16 %			\$7,216,660.00	\$10,285,621

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$7,216,660	\$0	\$0	\$0	\$0	\$53,585	\$0	\$0	\$434,795	\$723,054	\$615,218	\$9,043,312
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$362,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362,500
B2030 - Exterior Doors	\$49,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,116
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphal Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$1,105,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105,119
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$30,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,965
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 1964, 1966, 1968 Building

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$92,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,797
C1030 - Fittings	\$148,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,951
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed CMU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$60,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,412	\$141,990
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$68,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,227	\$0	\$0	\$154,295
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$53,585	\$0	\$0	\$0	\$0	\$0	\$53,585
C3020 - Floor Finishes - Epoxy Paint	\$6,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,032
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$178,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,568	\$0	\$0	\$526,588
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,191	\$0	\$695,191
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$942,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942,821
D2020 - Domestic Water Distribution	\$213,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,016
D2030 - Sanitary Waste	\$182,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,051
D2040 - Rain Water Drainage	\$52,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,320
D2090 - Other Plumbing Systems - Natural Gas	\$21,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,889
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$242,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,913
D3030 - Cooling Generating Systems	\$252,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,522
D3040 - Distribution & Exhaust Systems	\$294,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294,165
D3050 - Terminal & Package Units	\$988,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988,735
D3060 - Controls & Instrumentation	\$192,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,195
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$65,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,667
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

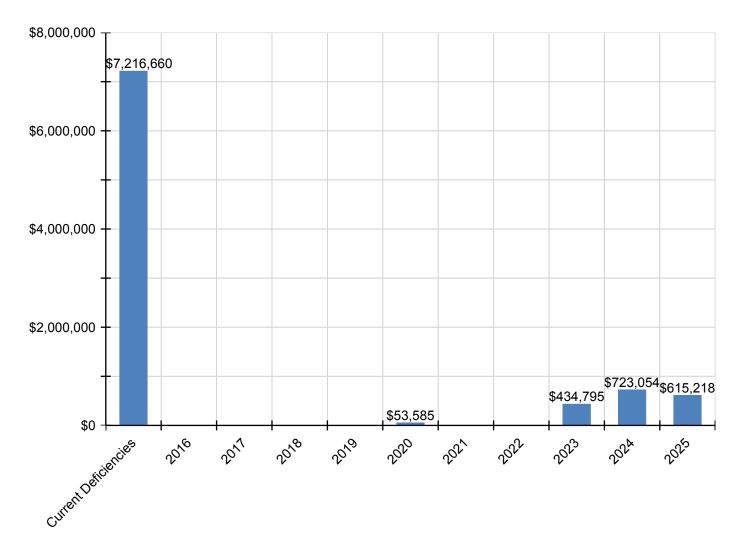
School Assessment Report - 1964, 1966, 1968 Building

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$96,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,631
D5020 - Branch Wiring	\$361,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,967
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$298,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,789	\$700,758
D5030 - Communications and Security - Fire Alarm	\$65,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,251	\$153,918
D5030 - Communications and Security - Security & CCTV	\$32,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,766	\$76,332
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,863	\$0	\$27,863
E1090 - Other Equipment - Kitchen Equip	\$523,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,730
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$286,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,690
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

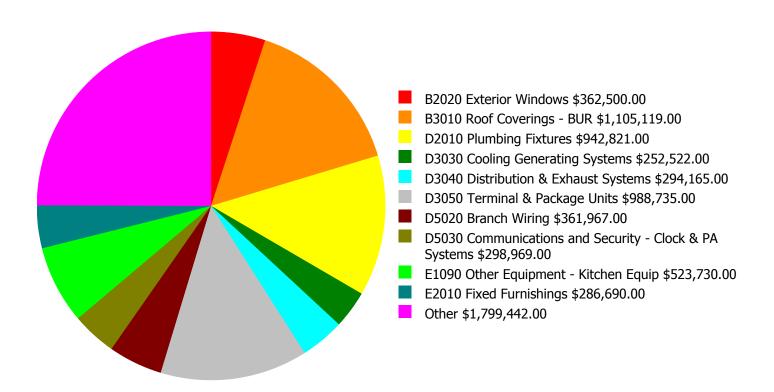
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

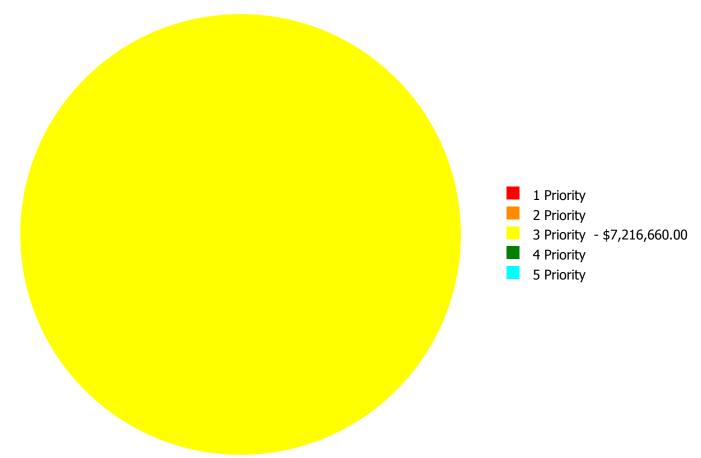
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$7,216,660.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$7,216,660.00

Deficiency By Priority Investment Table

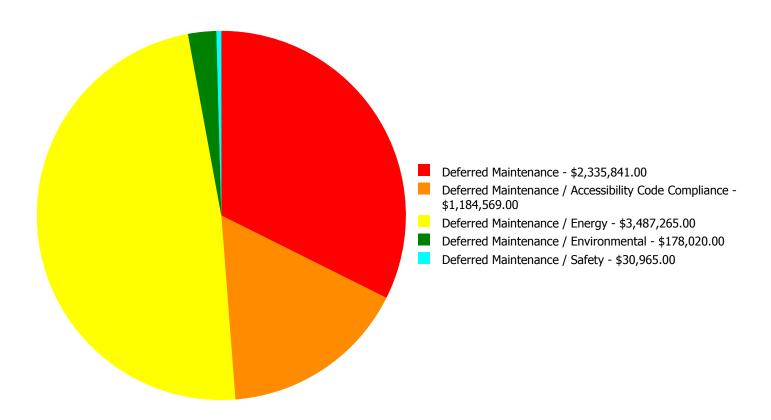
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System							
Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2020	Exterior Windows	\$0.00	\$0.00	\$362,500.00	\$0.00	\$0.00	\$362,500.00
B2030	Exterior Doors	\$0.00	\$0.00	\$49,116.00	\$0.00	\$0.00	\$49,116.00
B3010	Roof Coverings - BUR	\$0.00	\$0.00	\$1,105,119.00	\$0.00	\$0.00	\$1,105,119.00
B3020	Roof Openings	\$0.00	\$0.00	\$30,965.00	\$0.00	\$0.00	\$30,965.00
C1020	Interior Doors	\$0.00	\$0.00	\$92,797.00	\$0.00	\$0.00	\$92,797.00
C1030	Fittings	\$0.00	\$0.00	\$148,951.00	\$0.00	\$0.00	\$148,951.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$60,578.00	\$0.00	\$0.00	\$60,578.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$68,068.00	\$0.00	\$0.00	\$68,068.00
C3020	Floor Finishes - Epoxy Paint	\$0.00	\$0.00	\$6,032.00	\$0.00	\$0.00	\$6,032.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$178,020.00	\$0.00	\$0.00	\$178,020.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$942,821.00	\$0.00	\$0.00	\$942,821.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$213,016.00	\$0.00	\$0.00	\$213,016.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$182,051.00	\$0.00	\$0.00	\$182,051.00
D2040	Rain Water Drainage	\$0.00	\$0.00	\$52,320.00	\$0.00	\$0.00	\$52,320.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$21,889.00	\$0.00	\$0.00	\$21,889.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$242,913.00	\$0.00	\$0.00	\$242,913.00
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$252,522.00	\$0.00	\$0.00	\$252,522.00
D3040	Distribution & Exhaust Systems	\$0.00	\$0.00	\$294,165.00	\$0.00	\$0.00	\$294,165.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$988,735.00	\$0.00	\$0.00	\$988,735.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$192,195.00	\$0.00	\$0.00	\$192,195.00
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	\$0.00	\$65,667.00	\$0.00	\$0.00	\$65,667.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$96,631.00	\$0.00	\$0.00	\$96,631.00
D5020	Branch Wiring	\$0.00	\$0.00	\$361,967.00	\$0.00	\$0.00	\$361,967.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$298,969.00	\$0.00	\$0.00	\$298,969.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$65,667.00	\$0.00	\$0.00	\$65,667.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$32,566.00	\$0.00	\$0.00	\$32,566.00
E1090	Other Equipment - Kitchen Equip	\$0.00	\$0.00	\$523,730.00	\$0.00	\$0.00	\$523,730.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$286,690.00	\$0.00	\$0.00	\$286,690.00
	Total:	\$0.00	\$0.00	\$7,216,660.00	\$0.00	\$0.00	\$7,216,660.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$7,216,660.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2020 - Exterior Windows



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$362,500.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The exterior window system is original construction, beyond service life, leaks, and should be replaced.

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$49,116.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The exterior door system is beyond its expected service life and should be replaced.

System: B3010 - Roof Coverings - BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$1,105,119.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The roof is leaking, gutters are plugged with debris, and should be replaced. SPLOST project 112-422 to replace the roofs on the 64, 66 and 68 buildings.

System: B3020 - Roof Openings



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance / Safety

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$30,965.00

Assessor Name: Sam Mandola

Date Created: 07/06/2015

Notes: The building does not have a safe roof hatch/ladder for maintenance personnel. Roof skylights are leaking. Recommend replacement of skylights and installation of an OSHA-compliant roof hatch/ladder system. SPLOST project 112-442 to install roof hatch and ladder as appropriate.

System: C1020 - Interior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$92,797.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The interior doors are original and should be replaced to improve ADA accessibility.

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$148,951.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Fittings, such as toilet partitions, handrails and signage, are beyond their expected service life, not ADA compliant, and should be replaced. SPLOST project 112-422 to provide hall bathroom renovations.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 28,534.00

Unit of Measure: S.F.

Estimate: \$60,578.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life, dirty and worn, and should be replaced.

System: C3020 - Floor Finishes - Carpet



Location: Media Center, Offices

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 7,280.00

Unit of Measure: S.F.

Estimate: \$68,068.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The carpet is beyond its expected service life, worn, and should be replaced.

System: C3020 - Floor Finishes - Epoxy Paint



Location: Restrooms

Distress: Inadequate

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 4,853.00

Unit of Measure: S.F.

Estimate: \$6,032.00

Assessor Name: Ben Nixon

Date Created: 07/16/2015

Notes: The epoxy floor covering is inadequate, cannot maintain sanitary conditions, and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Classrooms

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Replace VCT flooring

Qty: 21,500.00

Unit of Measure: S.F.

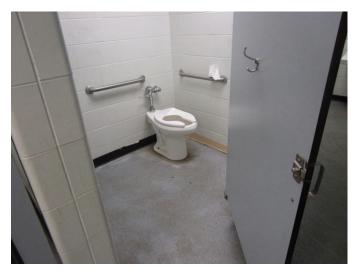
Estimate: \$178,020.00

Assessor Name: Ben Nixon

Date Created: 07/06/2015

Notes: Most classrooms still have VAT flooring. The VAT floor covering is beyond its expected service life and should be replaced.

System: D2010 - Plumbing Fixtures



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code

Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$942,821.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Plumbing fixtures are beyond their expected service life, not ADA compliant, including protrusions into the hallway more than four inches, and should be scheduled for replacement.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$213,016.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The domestic water distribution system is beyond its expected service life and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$182,051.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

System: D2040 - Rain Water Drainage



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$52,320.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The rainwater drainage system is beyond its expected service life and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$21,889.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement. SPLOST project 112-422 to replace grease trap and backflow preventer.

System: D3020 - Heat Generating Systems



Location: Mechanical Room

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$242,913.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The heat generating system is beyond its expected service life and should be scheduled for replacement.

System: D3030 - Cooling Generating Systems



Location: Roof/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$252,522.00

Assessor Name: Sam Mandola

Date Created: 07/17/2015

Notes: The cooling generating system is beyond its expected service life and should be scheduled for replacement. SPLOST project 112-422 to replace the air cooled chiller, air distribution and exhaust systems.

System: D3040 - Distribution & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$294,165.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The distribution systems and exhaust systems are beyond their expected service life and should be scheduled for replacement. SPLOST project 112-422 to replace the air cooled chiller, air distribution and exhaust systems.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$988,735.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The terminal and package units are beyond their expected service life and should be scheduled for replacement.

System: D3060 - Controls & Instrumentation



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$192,195.00

Assessor Name: Ben Nixon

Date Created: 07/17/2015

Notes: The controls and instrumentation system is beyond its expected service life and should be scheduled for replacement.

System: D3090 - Other HVAC Systems/Equip - Kitchen Hood



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$65,667.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The kitchen hood system is beyond its expected service life and should be scheduled for replacement.

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$96,631.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The electrical service/distribution system is beyond its expected service life and should be scheduled for replacement.

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$361,967.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The branch wiring system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Clock & PA Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$298,969.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Clock and PA systems are beyond their expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$65,667.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$32,566.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

System: E1090 - Other Equipment - Kitchen Equip



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$523,730.00

Assessor Name: Ben Nixon

Date Created: 07/06/2015

Notes: Kitchen equipment is beyond its expected service life and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,534.00

Unit of Measure: S.F.

Estimate: \$286,690.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Fixed furnishings, such as built-in cabinets, are beyond their expected service life and worn, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2000
Last Renovation:	
Replacement Value:	\$905,570
Repair Cost:	\$102,875.00
Total FCI:	11.36 %
Total RSLI:	58.36 %
FCA Score:	88.64



Description:

The 2000 gymnasium at Huntley Elementary School is a one-story building located at 2112 Seaman Circle in Chamblee, Georgia. There have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:				
Building Codes:	2020	Fire Sprinkler System:	No	

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	85.00 %	0.00 %	\$0.00
B10 - Superstructure	85.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	81.77 %	0.00 %	\$0.00
B30 - Roofing	80.00 %	0.00 %	\$0.00
C10 - Interior Construction	70.21 %	0.00 %	\$0.00
C30 - Interior Finishes	22.51 %	15.15 %	\$14,536.00
D20 - Plumbing	50.00 %	0.00 %	\$0.00
D30 - HVAC	25.62 %	53.04 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	30.56 %	21.21 %	\$18,138.00
Totals:	58.36 %	11.36 %	\$102,875.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jul 06, 2015



2). North Elevation - Jul 06, 2015



3). West Elevation - Jul 06, 2015



4). South Elevation - Jul 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$51,165
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$34,018
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$108,464
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$11,011
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	75	2000	2075		80.00 %	0.00 %	60			\$65,243
C1010	Partitions	\$12.78	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$18,954
C3010	Wall Finishes - Ceramic	\$6.65	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2000	2010	2015	0.00 %	109.99 %	0		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.	548	30	2000	2030		50.00 %	0.00 %	15			\$3,655
C3020	Floor Finishes - Neoprene	\$14.46	S.F.	3,834	20	2000	2020		25.00 %	0.00 %	5			\$55,440
C3020	Floor Finishes - VCT	\$5.01	S.F.	1,096	15	2000	2015		0.00 %	110.00 %	0		\$6,040.00	\$5,491
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$23,610
D2010	Plumbing Fixtures	\$9.66		5,478	30	2000	2030		50.00 %	0.00 %	15			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$1,205
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$1,753
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$67,106
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$70,201.00	\$63,819
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	5,478	10	2000	2010	2015	0.00 %	110.00 %	0		\$12,835.00	\$11,668
	Communications and Security - Public Address & Clock System	\$0.88	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$4,821
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	10	2000	2010	2015	0.00 %	110.00 %	0		\$5,303.00	\$4,821
		<u></u>				·		Total	58.36 %	11.36 %			\$102,875.00	\$905,570

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$102,875	\$0	\$0	\$0	\$0	\$169,543	\$0	\$0	\$0	\$0	\$35,794	\$308,212
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$24,170	\$0	\$0	\$0	\$0	\$0	\$24,170
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Neoprene	\$0	\$0	\$0	\$0	\$0	\$70,697	\$0	\$0	\$0	\$0	\$0	\$70,697
C3020 - Floor Finishes - VCT	\$6,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,040
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$30,108	\$0	\$0	\$0	\$0	\$0	\$30,108
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

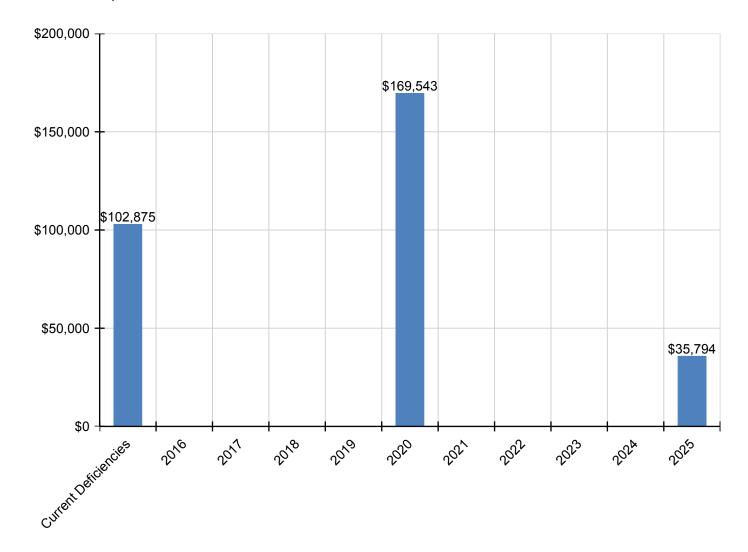
School Assessment Report - 2000 Gym

D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$1,817	\$0	\$0	\$0	\$0	\$0	\$1,817
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$36,604	\$0	\$0	\$0	\$0	\$0	\$36,604
D5030 - Communications and Security - Fire Alarm	\$12,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,249	\$30,084
D5030 - Communications and Security - Public Address & Clock System	\$0	\$0	\$0	\$0	\$0	\$6,148	\$0	\$0	\$0	\$0	\$0	\$6,148
D5030 - Communications and Security - Security & CCTV	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,127	\$12,430

^{*} Indicates non-renewable system

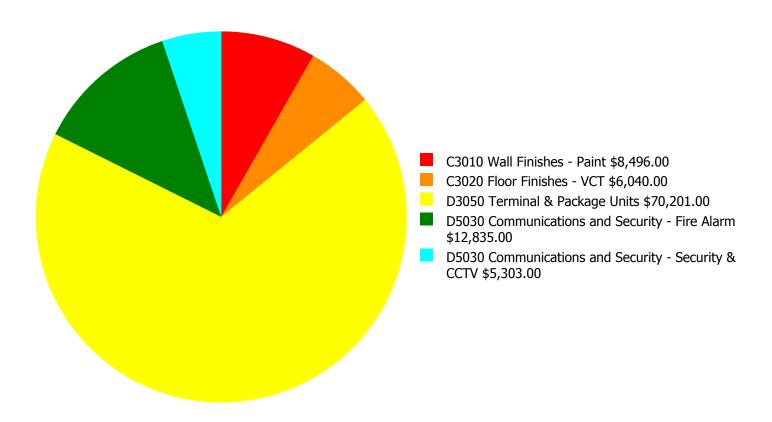
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

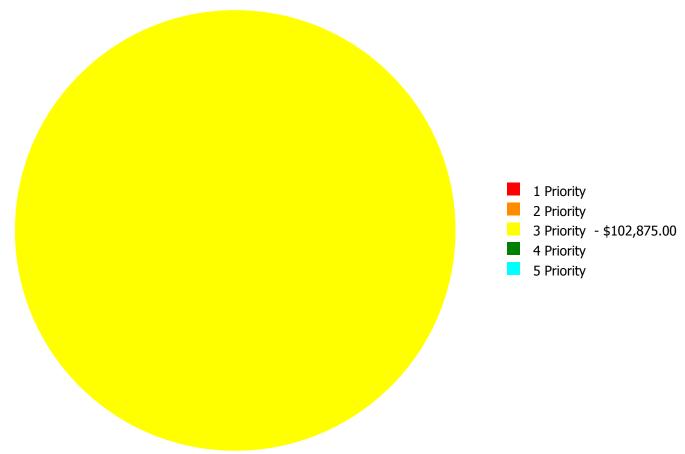
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$102,875.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

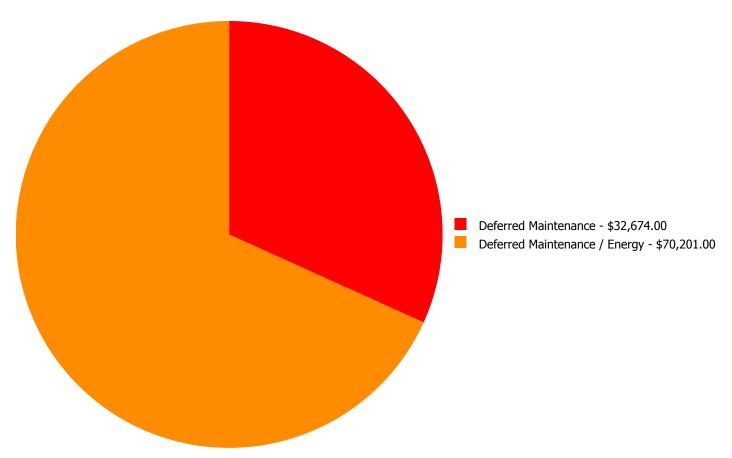
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$6,040.00	\$0.00	\$0.00	\$6,040.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$12,835.00	\$0.00	\$0.00	\$12,835.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
	Total:	\$0.00	\$0.00	\$102,875.00	\$0.00	\$0.00	\$102,875.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$102,875.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

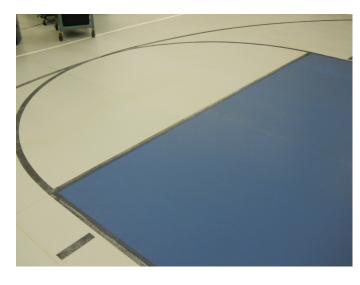
Estimate: \$8,496.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life, dirty and worn, and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Entrance Area and Offices

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 1,096.00

Unit of Measure: S.F.

Estimate: \$6,040.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The VCT floor covering is beyond its expected service life and should be replaced.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Inadequate

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$70,201.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: One PTAC AC unit is located in the office area of the gym. It is beyond its expected service life. The main gym area does not have air conditioning and it should be provided. SPLOST project 112-422 to install a 20-ton HVAC package in the gym.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$12,835.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$5,303.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	54,162
Year Built:	1964
Last Renovation:	
Replacement Value:	\$1,464,920
Repair Cost:	\$957,980.31
Total FCI:	65.39 %
Total RSLI:	11.38 %
FCA Score:	34.61



Description:

The Huntley Hills Elementary School site was originally constructed in 1964, has a total area of 10.5 acres, and is occupied by approximately 54,012 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code: 1325

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	17.89 %	39.89 %	\$371,730.82
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$435,516.65
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$150,732.84
Totals:	11.38 %	65.39 %	\$957,980.31

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Huntley Hills Elementary School - Oct 21, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	32,353	25	1964	1989		0.00 %	110.00 %	-26		\$183,991.51	\$167,265
G2020	Parking Lots	\$4.56	S.F.	8,803	25	1964	1989		0.00 %	110.00 %	-26		\$44,155.85	\$40,142
G2030	Pedestrian Paving	\$1.50	S.F.	54,162	30	1964	1994		0.00 %	110.00 %	-21		\$89,367.30	\$81,243
G2040	Baseball Field	\$8.35	S.F.		20	1964	1984		0.00 %	0.00 %	-31			\$0
G2040	Canopies	\$0.29	S.F.		25	1964	1989		0.00 %	0.00 %	-26			\$0
G2040	Covered Walkways	\$48.72	S.F.	1,600	25	2000	2025		40.00 %	0.00 %	10			\$77,952
G2040	Fencing & Guardrails	\$0.91	S.F.	54,162	30	1964	1994		0.00 %	110.00 %	-21		\$54,216.16	\$49,287
G2040	Football Field	\$5.85	S.F.		20	1964	1984		0.00 %	0.00 %	-31			\$0
G2040	Hard Surface Play Area	\$6.26	S.F.		20	1964	1984		0.00 %	0.00 %	-31			\$0
G2040	Playing Field	\$3.92	S.F.	111,618	20	1964	1984	2020	25.00 %	0.00 %	5			\$437,543
G2040	Soccer/Lacross Field	\$5.00	S.F.		20	1964	1984		0.00 %	0.00 %	-31			\$0
G2040	Softball Field	\$8.86	S.F.		20	1964	1984		0.00 %	0.00 %	-31			\$0
G2040	Tennis Courts	\$18.47	S.F.		20	1964	1984		0.00 %	0.00 %	-31			\$0
G2040	Track	\$7.04	S.F.		10	1964	1974		0.00 %	0.00 %	-41			\$0
G2050	Landscaping	\$1.45	S.F.	54,162	15	2005	2020		33.33 %	0.00 %	5			\$78,535
G3010	Water Supply	\$1.83	S.F.	54,162	50	1964	2014		0.00 %	110.00 %	-1		\$109,028.11	\$99,116
G3020	Sanitary Sewer	\$1.15	S.F.	54,162	50	1964	2014		0.00 %	110.00 %	-1		\$68,514.93	\$62,286
G3030	Storm Sewer	\$3.55	S.F.	54,162	50	1964	2014		0.00 %	110.00 %	-1		\$211,502.61	\$192,275
G3060	Fuel Distribution	\$0.78	S.F.	54,162	40	1964	2004		0.00 %	110.00 %	-11		\$46,471.00	\$42,246
G4010	Electrical Distribution	\$1.86	S.F.	54,162	50	1964	2014		0.00 %	110.00 %	-1		\$110,815.45	\$100,741
G4020	Site Lighting	\$1.15	S.F.	0	30	1964	1994		0.00 %	0.00 %	-21			\$0
G4030	Site Communications & Security	\$0.67	S.F.	54,162	10	1964	1974		0.00 %	110.00 %	-41		\$39,917.39	\$36,289
								Total	11.38 %	65.39 %			\$957,980.31	\$1,464,920

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

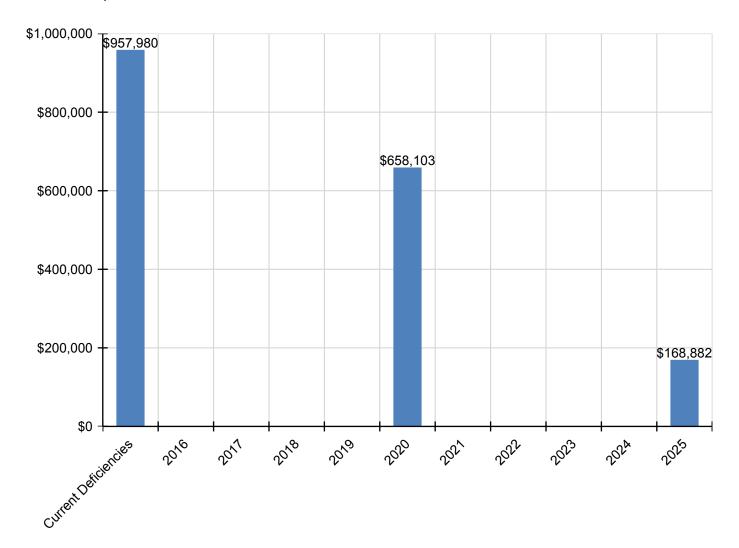
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$957,980	\$0	\$0	\$0	\$0	\$658,103	\$0	\$0	\$0	\$0	\$168,882	\$1,784,965
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$183,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,992
G2020 - Parking Lots	\$44,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,156
G2030 - Pedestrian Paving	\$89,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,367
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,237	\$115,237
G2040 - Fencing & Guardrails	\$54,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,216
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$557,955	\$0	\$0	\$0	\$0	\$0	\$557,955
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$100,147	\$0	\$0	\$0	\$0	\$0	\$100,147
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$109,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,028
G3020 - Sanitary Sewer	\$68,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,515
G3030 - Storm Sewer	\$211,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,503
G3060 - Fuel Distribution	\$46,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,471
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$110,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,815
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$39,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,645	\$93,563

^{*} Indicates non-renewable system

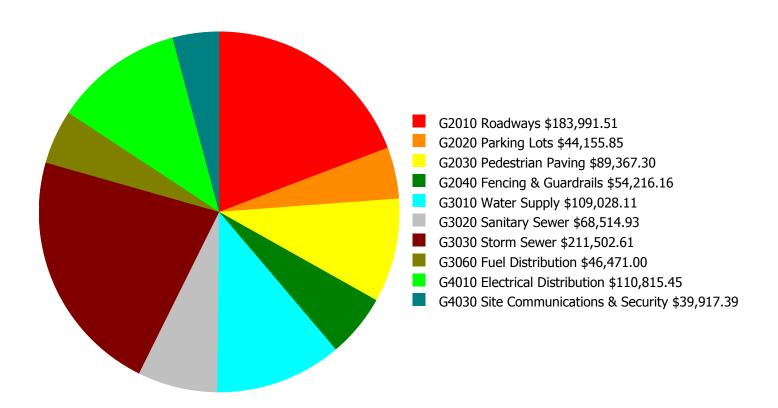
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

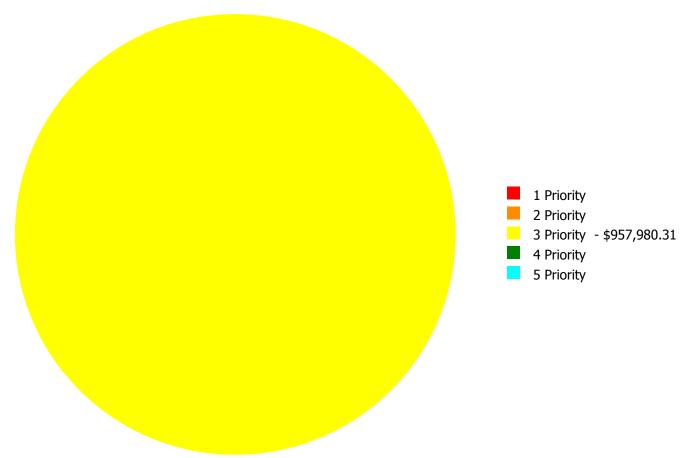
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$957,980.31

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

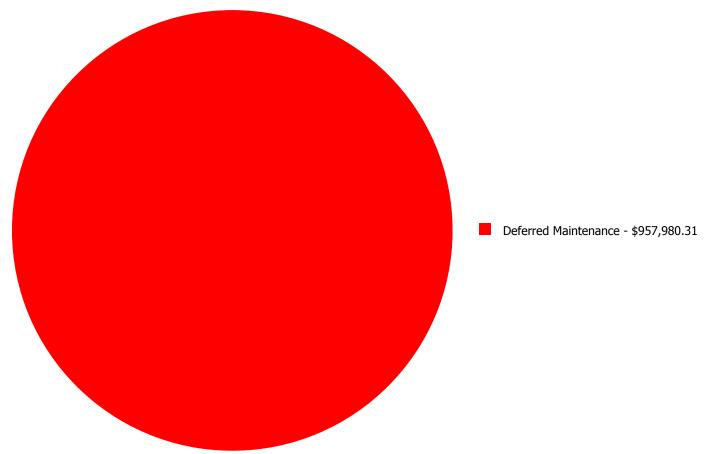
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System							
Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$0.00	\$183,991.51	\$0.00	\$0.00	\$183,991.51
G2020	Parking Lots	\$0.00	\$0.00	\$44,155.85	\$0.00	\$0.00	\$44,155.85
G2030	Pedestrian Paving	\$0.00	\$0.00	\$89,367.30	\$0.00	\$0.00	\$89,367.30
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$54,216.16	\$0.00	\$0.00	\$54,216.16
G3010	Water Supply	\$0.00	\$0.00	\$109,028.11	\$0.00	\$0.00	\$109,028.11
G3020	Sanitary Sewer	\$0.00	\$0.00	\$68,514.93	\$0.00	\$0.00	\$68,514.93
G3030	Storm Sewer	\$0.00	\$0.00	\$211,502.61	\$0.00	\$0.00	\$211,502.61
G3060	Fuel Distribution	\$0.00	\$0.00	\$46,471.00	\$0.00	\$0.00	\$46,471.00
G4010	Electrical Distribution	\$0.00	\$0.00	\$110,815.45	\$0.00	\$0.00	\$110,815.45
G4030	Site Communications & Security	\$0.00	\$0.00	\$39,917.39	\$0.00	\$0.00	\$39,917.39
	Total:	\$0.00	\$0.00	\$957,980.31	\$0.00	\$0.00	\$957,980.31

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: G2010 - Roadways



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 32,353.00

Unit of Measure: S.F.

Estimate: \$183,991.51

Assessor Name: Eduardo Lopez

Date Created: 07/06/2015

Notes: Roadways are beyond their expected service life, damaged with cracks, worn, and should be replaced.

System: G2020 - Parking Lots



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 8,803.00

Unit of Measure: S.F.

Estimate: \$44,155.85

Assessor Name: Sam Mandola

Date Created: 07/06/2015

Notes: The parking lot is beyond its expected service life, worn and deteriorating, and should be replaced. SPLOST project 112-422 to provide parking renovations.

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$89,367.30

Assessor Name: Eduardo Lopez

Date Created: 07/06/2015

Notes: Pedestrian paving is beyond its expected service life and should be replaced.

System: G2040 - Fencing & Guardrails



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$54,216.16

Assessor Name: Eduardo Lopez

Date Created: 07/06/2015

Notes: Fencing is beyond its expected service life, damaged, and should be scheduled for replacement.

System: G3010 - Water Supply



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$109,028.11

Assessor Name: Sam Mandola

Date Created: 07/06/2015

Notes: The site water supply system is beyond its expected service life and should be scheduled for replacement. SPLOST project 112-422 to replace the backflow preventer.

System: G3020 - Sanitary Sewer



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$68,514.93

Assessor Name: Sam Mandola

Date Created: 07/06/2015

Notes: The site sanitary sewer system is beyond its expected service life and should be scheduled for replacement.

System: G3030 - Storm Sewer



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$211,502.61

Assessor Name: Eduardo Lopez

Date Created: 07/06/2015

Notes: The storm sewer system is beyond its expected service life and should be scheduled for replacement.

System: G3060 - Fuel Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$46,471.00

Assessor Name: Eduardo Lopez

Date Created: 07/06/2015

Notes: The site fuel distribution system is beyond its expected service life and should be scheduled for replacement.

System: G4010 - Electrical Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$110,815.45

Assessor Name: Eduardo Lopez

Date Created: 07/06/2015

Notes: The site electrical distribution system is beyond its expected service life and should be scheduled for replacement.

System: G4030 - Site Communications & Security



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,162.00

Unit of Measure: S.F.

Estimate: \$39,917.39

Assessor Name: Eduardo Lopez

Date Created: 07/17/2015

Notes: The site communications and security systems are beyond their expected service life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	150
Year Built:	1989
Last Renovation:	
Replacement Value:	\$11,427
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	62.55 %
FCA Score:	100.00



Description:

The storage building at Huntley Hills Elementary School is a one-story building located at 2112 Seaman Circle in Chamblee, Georgia. Originally built in 1989, there have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:		
Building Codes:	Fire Sprinkler System:	No

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

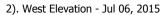
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	74.00 %	0.00 %	\$0.00
B10 - Superstructure	74.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	72.77 %	0.00 %	\$0.00
B30 - Roofing	25.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.00 %	0.00 %	\$0.00
Totals:	62.56 %	0.00 %	\$0.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Jul 06, 2015







3). East Elevation - Jul 06, 2015



4). South Elevation - Jul 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1030	Slab on Grade	\$3.60	S.F.	150	100	1989	2089		74.00 %	0.00 %	74			\$540
B1020	Roof Construction	\$16.33	S.F.	150	100	1989	2089		74.00 %	0.00 %	74			\$2,450
B2010	Exterior Walls	\$38.65	S.F.	150	100	1989	2089		74.00 %	0.00 %	74			\$5,798
B2030	Exterior Doors	\$0.80	S.F.	150	30	1989	2019		13.33 %	0.00 %	4			\$120
B3010	Roof Coverings	\$16.79	S.F.	150	20	1989	2009	2020	25.00 %	0.00 %	5			\$2,519
D2040	Rain Water Drainage	\$0.00	S.F.	0	30	1989	2019		13.33 %	0.00 %	4			\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.		30	1989	2019		13.33 %	0.00 %	4			\$0
D5020	Lighting and Branch Wiring	\$12.57	S.F.		30	1989	2019		13.33 %	0.00 %	4			\$0
Total									62.56 %					\$11,427

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

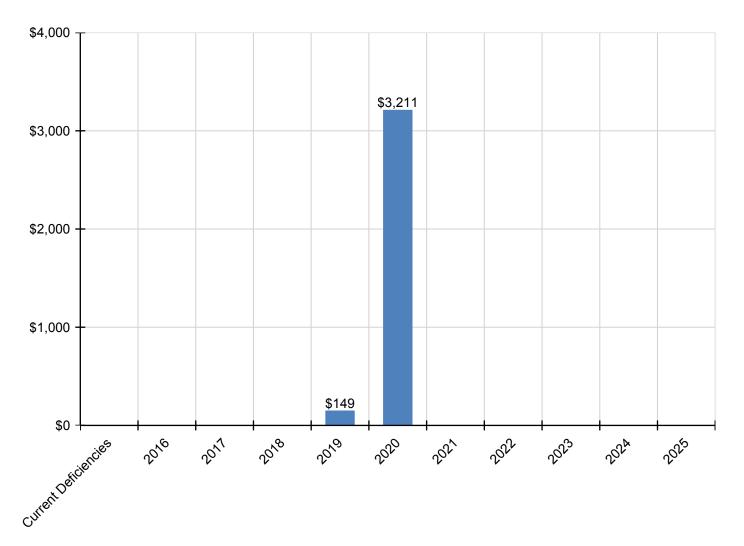
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$0	\$0	\$0	\$0	\$149	\$3,211	\$0	\$0	\$0	\$0	\$0	\$3,360
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$3,211	\$0	\$0	\$0	\$0	\$0	\$3,211
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI)

RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Distress

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

Deficiency Priority

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

Life cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA

standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

School Assessment Report - Huntley Hills Elementary

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

School Assessment Report - Huntley Hills Elementary

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the

database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.