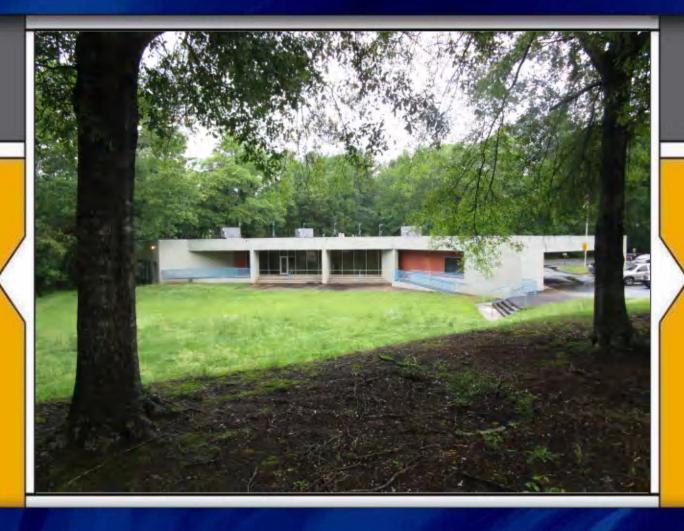
**DeKalb County School District/Admin/Support** 

# **East Campus II - Transportation**

School Assessment Report
May 19, 2016



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# School Assessment Report

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### **School Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	12,300
Year Built:	1979
Last Renovation:	2010
Replacement Value:	\$2,953,256
Repair Cost:	\$311,782.28
Total FCI:	10.56 %
Total RSLI:	67.34 %
FCA Score:	89.44



#### **Description:**

The East Campus II/Transportation campus consists of two buildings located at 5809 Memorial Drive in Stone Mountain, Georgia. The original campus was constructed in 1979. There have been no additions, but there has been a major renovation to the main building in 2010. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

#### Attributes:

<b>General Attributes:</b>			
Assigned Region:	Region 3	Board District:	District 6
DOE Facility:	8017	Geographic Region:	Region 3
LIC Attacadana Anasa	Charac Marria Inc. IIC	To a distribute of City of	Dalkalla Carrata di Inda

HS Attendance Area: Stone Mountain HS Jurisdictional City: DeKalb County (Unincorporated)

Site Acreage: 19.8

## **School Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

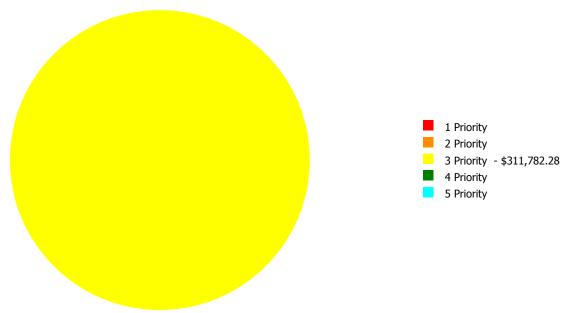
## **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	63.57 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	47.04 %	27.82 %	\$13,713.34
B20 - Exterior Enclosure	62.32 %	9.57 %	\$37,459.19
B30 - Roofing	70.99 %	5.88 %	\$14,775.00
C10 - Interior Construction	82.00 %	6.00 %	\$11,475.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	69.73 %	0.00 %	\$0.00
D10 - Conveying	83.33 %	0.00 %	\$0.00
D20 - Plumbing	27.75 %	86.68 %	\$156,120.98
D30 - HVAC	70.01 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	78.06 %	2.83 %	\$11,062.00
E10 - Equipment	0.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	0.00 %	\$0.00
G20 - Site Improvements	75.91 %	7.08 %	\$42,010.97
G30 - Site Mechanical Utilities	28.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	41.21 %	55.60 %	\$25,165.80
Totals:	67.34 %	10.56 %	\$311,782.28

# **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1979 Building	11,500	6.79	\$0.00	\$0.00	\$144,584.98	\$0.00	\$0.00
1979 Pool Building	800	104.40	\$0.00	\$0.00	\$100,020.53	\$0.00	\$0.00
Site	12,300	9.22	\$0.00	\$0.00	\$67,176.77	\$0.00	\$0.00
Total:		10.56	\$0.00	\$0.00	\$311,782.28	\$0.00	\$0.00

# **Deficiencies By Priority**



#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Admin/Support
Gross Area (SF):	11,500
Year Built:	1979
Last Renovation:	2010
Replacement Value:	\$2,128,788
Repair Cost:	\$144,584.98
Total FCI:	6.79 %
Total RSLI:	70.12 %



#### **Description:**

FCA Score:

The main building at East Campus II/Transportation is a one-story building located at 5809 Memorial Drive in Stone Mountain, Georgia. Originally built in 1979, there has been no additions and a major systems renovation in 2010. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

93.21

#### Attributes:

General Attributes:		
Building Codes:	8010	Fire Sprinkler System: No

# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	64.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	64.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	68.53 %	0.00 %	\$0.00
B30 - Roofing	75.00 %	0.00 %	\$0.00
C10 - Interior Construction	86.74 %	0.00 %	\$0.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	69.73 %	0.00 %	\$0.00
D10 - Conveying	83.33 %	0.00 %	\$0.00
D20 - Plumbing	29.47 %	85.24 %	\$144,584.98
D30 - HVAC	70.01 %	0.00 %	\$0.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	80.13 %	0.00 %	\$0.00
E10 - Equipment	0.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	0.00 %	\$0.00
Totals:	70.12 %	6.79 %	\$144,584.98

# **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Apr 29, 2015



2). West Elevation - Apr 29, 2015



3). South Elevation - Apr 29, 2015



4). East Elevation - Apr 29, 2015



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Color								Calc Next	Next						
A1020   Special Foundations	System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Renewal Year	Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1030   Slab on Grade	A1010	Standard Foundations	\$3.26	S.F.	11,500	100	1979	2079		64.00 %	0.00 %	64			\$37,490
A2010   Basement Excavation	A1020	Special Foundations	\$5.80	S.F.	0	100	1979	2079		64.00 %	0.00 %	64			\$0
A2020   Basement Walls	A1030	Slab on Grade	\$2.36	S.F.	11,500	100	1979	2079		64.00 %	0.00 %	64			\$27,140
Bi010   Floor Construction   \$16.16   S.F.   0   100   1979   2079   64.00 % 0.00 % 64	A2010	Basement Excavation	\$0.06	S.F.	0	100	1979	2079		64.00 %	0.00 %	64			\$0
B1020   Roof Construction	A2020	Basement Walls	\$2.28	S.F.	0	100	1979	2079		64.00 %	0.00 %	64			\$0
B2010   Exterior Walls	B1010	Floor Construction	\$16.16	S.F.	0	100	1979	2079		64.00 %	0.00 %	64			\$0
B2020   Exterior Windows	B1020	Roof Construction	\$3.15	S.F.	11,500	100	1979	2079		64.00 %	0.00 %	64			\$36,225
B2030   Exterior Doors	B2010	Exterior Walls	\$23.72	S.F.	11,500	100	1979	2079		64.00 %	0.00 %	64			\$272,780
B3010   Roof Coverings - BUR	B2020	Exterior Windows	\$5.84	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$67,160
B3020   Roof Openings	B2030	Exterior Doors	\$1.41	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$16,215
C1010   Partitions   \$5.69   S.F.   11,500   100   2010   2110   95.00 %   0.00 %   95	B3010	Roof Coverings - BUR	\$20.70	S.F.	11,500	20	2010	2030		75.00 %	0.00 %	15			\$238,050
C1020   Interior Doors	B3020	Roof Openings	\$0.63	S.F.	0	30	1979	2009		0.00 %	0.00 %	-6			\$0
C1030         Fittings         \$1.55         S.F.         11,500         20         2010         2030         75.00 %         0.00 %         15           C2010         Stair Construction         \$6.80         S.F.         0         100         1979         2079         64.00 %         0.00 %         64           C3010         Wall Finishes - Ceramic & Glazed         \$10.27         S.F.         0         30         2010         2040         83.33 %         0.00 %         25           C3010         Wall Finishes - Paint         \$1.93         S.F.         11,500         10         2010         2020         50.00 %         0.00 %         5           C3010         Wall Finishes - Paint         \$1.93         S.F.         0         10         2010         2020         50.00 %         0.00 %         5           C3010         Wall Finishes - Paint         \$1.93         S.F.         0         10         2010         2020         50.00 %         0.00 %         5           C3020         Floor Finishes - Vall Coverings         \$2.13         S.F.         0         10         2010         2020         50.00 %         0.00 %         5           C3020         Floor Finishes - Carpet	C1010	Partitions	\$5.69	S.F.	11,500	100	2010	2110		95.00 %	0.00 %	95			\$65,435
C2010         Stair Construction         \$6.80 S.F.         0 100 1979         2079         64.00 % 0.00 % 64         64           C3010         Wall Finishes - Ceramic & Glazed         \$10.27 S.F.         0 30 2010 2040         83.33 % 0.00 % 25         25           C3010         Wall Finishes - Paint         \$1.93 S.F.         11,500 10 2010 2020         50.00 % 0.00 % 5         5           C3010         Wall Finishes - Wall Coverings         \$2.13 S.F.         0 10 2010 2020         50.00 % 0.00 % 5         5           C3020         Floor Finishes - Carpet         \$8.50 S.F.         2,300 8 2010 2018         37.50 % 0.00 % 0.00 % 3         3           C3020         Floor Finishes - Ceramic & Quarry Tile         \$14.49 S.F.         0 50 2010 2060         90.00 % 0.00 % 45         5           C3020         Floor Finishes - Terrazzo         \$53.01 S.F.         0 50 2010 2060         90.00 % 0.00 % 45         5           C3020         Floor Finishes - VCT         \$9.54 S.F.         9,200 20 2010 2030         75.00 % 0.00 % 15         5           C3020         Floor Finishes - Wood         \$14.70 S.F.         0 20 2010 2030         75.00 % 0.00 % 15         5           C3020         Floor Finishes - Wood         \$14.70 S.F.         0 20 2010 2030         75.00 % 0.00 % 15         5	C1020	Interior Doors	\$8.47	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$97,405
C3010         Wall Finishes - Ceramic & Glazed         \$10.27         S.F.         0         30         2010         2040         83.33 %         0.00 %         25           C3010         Wall Finishes - Paint         \$1.93         S.F.         11,500         10         2010         2020         50.00 %         0.00 %         5           C3010         Wall Finishes - Vall Coverings         \$2.13         S.F.         0         10         2010         2020         50.00 %         0.00 %         5           C3020         Floor Finishes - Ceramic & Quarry Tile         \$8.50         S.F.         2,300         8         2010         2018         37.50 %         0.00 %         3           C3020         Floor Finishes - Ceramic & Quarry Tile         \$14.49         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C3020         Floor Finishes - Terrazzo         \$53.01         S.F.         0         50         2010         2060         90.00 %         0.00 %         45         5           C3020         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15	C1030	Fittings	\$1.55	S.F.	11,500	20	2010	2030		75.00 %	0.00 %	15			\$17,825
C3010         Wall Finishes - Paint         \$1.93         S.F.         11,500         10         2010         2020         50.00 %         0.00 %         5           C3010         Wall Finishes - Wall Coverings         \$2.13         S.F.         0         10         2010         2020         50.00 %         0.00 %         5           C3020         Floor Finishes - Carpet         \$8.50         S.F.         2,300         8         2010         2018         37.50 %         0.00 %         3           C3020         Floor Finishes - Carpet         \$14.49         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C3020         Floor Finishes - Ceramic & Quarry Tile         \$14.49         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C3020         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishes - Wood         \$14.70         S.F.         0         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishe	C2010	Stair Construction	\$6.80	S.F.	0	100	1979	2079		64.00 %	0.00 %	64			\$0
C3010         Wall Finishes - Wall Coverings         \$2.13         S.F.         0         10         2010         2020         50.00 %         0.00 %         5           C3020         Floor Finishes - Carpet         \$8.50         S.F.         2,300         8         2010         2018         37.50 %         0.00 %         3           C3020         Floor Finishes - Ceramic & Quarry Tile         \$14.49         S.F.         0         50         2010         2060         99.00 %         0.00 %         45           C3020         Floor Finishes - Terrazzo         \$53.01         S.F.         0         50         2010         2060         99.00 %         0.00 %         45           C3020         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishes - Wood         \$14.70         S.F.         0         20         2010         2030         75.00 %         0.00 %         15           C3030         Ceiling Finishes         \$9.98         S.F.         11,500         20         2010         2030         75.00 %         0.00 %         15           D2010         Elevators and L	C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	0	30	2010	2040		83.33 %	0.00 %	25			\$0
C3020         Floor Finishes - Carpet         \$8.50         S.F.         2,300         8         2010         2018         37.50 %         0.00 %         3           C3020         Floor Finishes - Ceramic & Quarry Tile         \$14.49         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C3020         Floor Finishes - Terrazzo         \$53.01         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C3020         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishes - VCT         \$9.54         S.F.         11,500         20         2010         2030         75.00 %         0.00 %         15           C3020         Elevators and	C3010	Wall Finishes - Paint	\$1.93	S.F.	11,500	10	2010	2020		50.00 %	0.00 %	5			\$22,195
C320         Floor Finishes - Ceramic & Quarry Tile         \$14.49         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C320         Floor Finishes - Terrazzo         \$53.01         S.F.         0         50         2010         2060         90.00 %         0.00 %         45           C320         Floor Finishes - VCT         \$9.54         S.F.         9,200         20         2010         2030         75.00 %         0.00 %         15           C3020         Floor Finishes - Wood         \$14.70         S.F.         0         20         2010         2030         75.00 %         0.00 %         15           C3030         Ceiling Finishes         \$9.98         S.F.         \$11,500         20         2010         2030         75.00 %         0.00 %         15           D1010         Elevators and Lifts         \$1.67         S.F.         \$11,500         20         2010         2030         75.00 %         0.00 %         25           D2010         Plumbing Fixtures         \$4.94         S.F.         \$11,500         20         2010         2030         75.00 %         53.21 %         15         \$30,227.98           D2020	C3010	Wall Finishes - Wall Coverings	\$2.13	S.F.	0	10	2010	2020		50.00 %	0.00 %	5			\$0
C3020   Floor Finishes - Terrazzo   \$53.01   S.F.   0   50   2010   2060   90.00 %   0.00 %   45	C3020	Floor Finishes - Carpet	\$8.50	S.F.	2,300	8	2010	2018		37.50 %	0.00 %	3			\$19,550
C3020   Floor Finishes - VCT   \$9.54   S.F.   9,200   20   2010   2030   75.00 %   0.00 %   15	C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	0	50	2010	2060		90.00 %	0.00 %	45			\$0
C3020         Floor Finishes - Wood         \$14.70         S.F.         0         20         2010         2030         75.00 %         0.00 %         15           C3030         Ceiling Finishes         \$9.98         S.F.         11,500         20         2010         2030         75.00 %         0.00 %         15           D1010         Elevators and Lifts         \$1.67         S.F.         11,500         30         2010         2040         83.33 %         0.00 %         25           D2010         Plumbing Fixtures         \$4.94         S.F.         11,500         20         2010         2030         75.00 %         53.21 %         15         \$30,227.98           D2020         Domestic Water Distribution         \$3.84         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$48,576.00           D2030         Sanitary Waste         \$4.33         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$54,775.00           D2040         Rain Water Drainage         \$0.87         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6	C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	0	50	2010	2060		90.00 %	0.00 %	45			\$0
C3030         Ceiling Finishes         \$9.98 S.F.         11,500 20         2010 2030         75.00 % 0.00 % 15           D1010         Elevators and Lifts         \$1.67 S.F.         11,500 30         2010 2040         83.33 % 0.00 % 25           D2010         Plumbing Fixtures         \$4.94 S.F.         11,500 20         2010 2030         75.00 % 53.21 % 15         \$30,227.98           D2020         Domestic Water Distribution         \$3.84 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$48,576.00           D2030         Sanitary Waste         \$4.33 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$54,775.00           D2040         Rain Water Drainage         \$0.87 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$11,006.00           D2090         Other Plumbing Systems - Natural Gas         \$0.77 S.F.         11,500 30 2010 2040         83.33 % 0.00 % 25           D3020         Heat Generating Systems         \$0.00 S.F.         0 0 2010         0.00 % 0.00 % 0.00 %	C3020	Floor Finishes - VCT	\$9.54	S.F.	9,200	20	2010	2030		75.00 %	0.00 %	15			\$87,768
D1010         Elevators and Lifts         \$1.67 S.F.         11,500 30         2010 2040         83.33 % 0.00 % 25           D2010         Plumbing Fixtures         \$4.94 S.F.         11,500 20         2010 2030         75.00 % 53.21 % 15         \$30,227.98           D2020         Domestic Water Distribution         \$3.84 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$48,576.00           D2030         Sanitary Waste         \$4.33 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$54,775.00           D2040         Rain Water Drainage         \$0.87 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$11,006.00           D2090         Other Plumbing Systems - Natural Gas         \$0.77 S.F.         11,500 30 2010 2040         83.33 % 0.00 % 25           D3020         Heat Generating Systems         \$0.00 S.F.         0 0 2010         0.00 % 0.00 % 0.00 %	C3020	Floor Finishes - Wood	\$14.70	S.F.	0	20	2010	2030		75.00 %	0.00 %	15			\$0
D2010         Plumbing Fixtures         \$4.94         S.F.         11,500         20         2010         2030         75.00 %         53.21 %         15         \$30,227.98           D2020         Domestic Water Distribution         \$3.84         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$48,576.00           D2030         Sanitary Waste         \$4.33         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$54,775.00           D2040         Rain Water Drainage         \$0.87         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$11,006.00           D2090         Other Plumbing Systems - Natural Gas         \$0.77         S.F.         11,500         30         2010         2040         83.33 %         0.00 %         25           D3020         Heat Generating Systems         \$0.00         S.F.         0         0         2010         0.00 %         0.00 %         0.00 %	C3030	Ceiling Finishes	\$9.98	S.F.	11,500	20	2010	2030		75.00 %	0.00 %	15			\$114,770
D2020         Domestic Water Distribution         \$3.84 S.F.         11,500 30 1979 2009         2009 0.00 % 110.00 % -6         \$48,576.00           D2030         Sanitary Waste         \$4.33 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$54,775.00           D2040         Rain Water Drainage         \$0.87 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$11,006.00           D2090         Other Plumbing Systems - Natural Gas         \$0.77 S.F.         11,500 30 2010 2040         83.33 % 0.00 % 25           D3020         Heat Generating Systems         \$0.00 S.F.         0 0 2010         0.00 % 0.00 % 0.00 %	D1010	Elevators and Lifts	\$1.67	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$19,205
D2030         Sanitary Waste         \$4.33         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$54,775.00           D2040         Rain Water Drainage         \$0.87         S.F.         11,500         30         1979         2009         0.00 %         110.00 %         -6         \$11,006.00           D2090         Other Plumbing Systems - Natural Gas         \$0.77         S.F.         11,500         30         2010         2040         83.33 %         0.00 %         25           D3020         Heat Generating Systems         \$0.00         S.F.         0         0         2010         0.00 %         0.00 %         0.00 %	D2010	Plumbing Fixtures	\$4.94	S.F.	11,500	20	2010	2030		75.00 %	53.21 %	15		\$30,227.98	\$56,810
D2040         Rain Water Drainage         \$0.87 S.F.         11,500 30 1979 2009         0.00 % 110.00 % -6         \$11,006.00           D2090         Other Plumbing Systems - Natural Gas         \$0.77 S.F.         11,500 30 2010 2040         83.33 % 0.00 % 25           D3020         Heat Generating Systems         \$0.00 S.F.         0 0 2010         0.00 % 0.00 % 0.00 %	D2020	Domestic Water Distribution	\$3.84	S.F.	11,500	30	1979	2009		0.00 %	110.00 %	-6		\$48,576.00	\$44,160
D2090         Other Plumbing Systems - Natural Gas         \$0.77 S.F.         11,500 30 2010 2040         2010 2040         83.33 % 0.00 % 25           D3020         Heat Generating Systems         \$0.00 S.F.         0 0 2010         0.00 % 0.00 %         0.00 %	D2030	Sanitary Waste	\$4.33	S.F.	11,500	30	1979	2009		0.00 %	110.00 %	-6		\$54,775.00	\$49,795
D3020 Heat Generating Systems \$0.00 S.F. 0 0 2010 0.00 % 0.00 %	D2040	Rain Water Drainage	\$0.87	S.F.	11,500	30	1979	2009		0.00 %	110.00 %	-6		\$11,006.00	\$10,005
	D2090	Other Plumbing Systems - Natural Gas	\$0.77	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$8,855
D3030 Cooling Generating Systems \$0.00 S.F. 0 0 2010 0.00 % 0.00 %	D3020	Heat Generating Systems	\$0.00	S.F.	0	0	2010			0.00 %	0.00 %				\$0
	D3030	Cooling Generating Systems	\$0.00	S.F.	0	0	2010			0.00 %	0.00 %				\$0
D3040 Distribution Systems & Exhaust Systems \$5.51 S.F. 11,500 30 2010 2040 83.33 % 0.00 % 25	D3040	Distribution Systems & Exhaust Systems	\$5.51	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$63,365

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System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D3050	Terminal & Package Units	\$28.76	S.F.	11,500	15	2010	2025		66.67 %	0.00 %	10			\$330,740
D3060	Controls & Instrumentation	\$3.57	S.F.	11,500	20	2010	2030		75.00 %	0.00 %	15			\$41,055
D3070	Systems Testing & Balance	\$0.37	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$4,255
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	S.F.		0	2010			0.00 %	0.00 %				\$0
D4010	Sprinklers	\$0.00	S.F.	0	0	2010			0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.00	S.F.	0	0	2010			0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$5.77	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$66,355
D5020	Branch Wiring	\$6.73	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$77,395
D5020	Lighting	\$10.05	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$115,575
D5030	Communications and Security - Fire Alarm	\$1.44	S.F.	11,500	30	2010	2040		83.33 %	0.00 %	25			\$16,560
D5030	Communications and Security - Security & CCTV	\$1.21	S.F.	11,500	10	2010	2020		50.00 %	0.00 %	5			\$13,915
D5090	Other Electrical Systems - Emergency Generator	\$7.89	S.F.	11,500	20	2010	2030		75.00 %	0.00 %	15			\$90,735
E1010	Commercial Equipment	\$0.00	S.F.	0	0	1979			0.00 %	0.00 %				\$0
E2010	Fixed Furnishings	\$6.57	S.F.	0	20	2010	2030		75.00 %	0.00 %	15			\$0
				_				Total	70.12 %	6.79 %			\$144,584.98	\$2,128,788

# **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$144,585	\$0	\$0	\$23,499	\$0	\$46,049	\$0	\$0	\$0	\$0	\$488,936	\$703,068
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$0	\$0	\$0	\$0	\$0	\$28,304	\$0	\$0	\$0	\$0	\$0	\$28,304
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$0	\$0	\$0	\$23,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,499
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$30,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,228
D2020 - Domestic Water Distribution	\$48,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,576
D2030 - Sanitary Waste	\$54,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,775
D2040 - Rain Water Drainage	\$11,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,006
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,936	\$488,936
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3070 - Systems Testing & Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

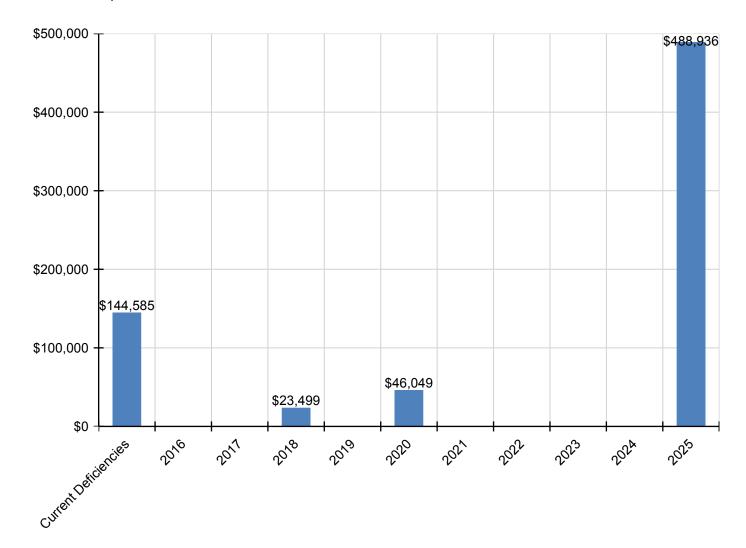
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D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$17,745	\$0	\$0	\$0	\$0	\$0	\$17,745
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

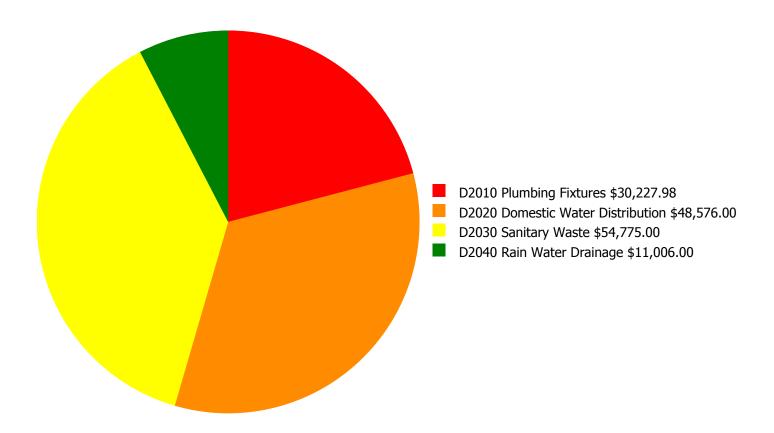
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## **Deficiency Summary by System**

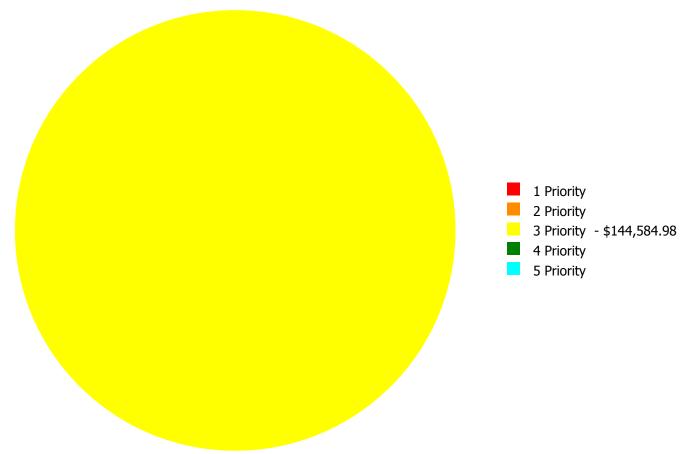
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$144,584.98** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



#### **Deficiency By Priority Investment Table**

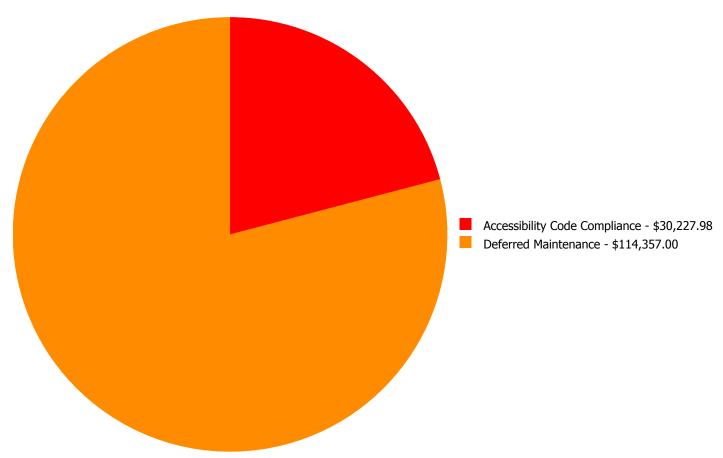
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$30,227.98	\$0.00	\$0.00	\$30,227.98
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$48,576.00	\$0.00	\$0.00	\$48,576.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$54,775.00	\$0.00	\$0.00	\$54,775.00
D2040	Rain Water Drainage	\$0.00	\$0.00	\$11,006.00	\$0.00	\$0.00	\$11,006.00
	Total:	\$0.00	\$0.00	\$144,584.98	\$0.00	\$0.00	\$144,584.98

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$144,584.98** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 Priority:**

System: D2010 - Plumbing Fixtures



**Location:** Throughout Building

**Distress:** Inadequate

Category: Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Add ADA compliant rest room.

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$30,227.98

**Assessor Name:** Ben Nixon

**Date Created:** 05/07/2015

**Notes:** Plumbing fixtures/restrooms are not ADA compliant, do not have 60" turn radius in the ADA stall. Construct one ADA compliant unisex restroom.

#### System: D2020 - Domestic Water Distribution



**Location:** Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 11,500.00

Unit of Measure: S.F.

**Estimate:** \$48,576.00

**Assessor Name:** Ben Nixon

**Date Created:** 05/06/2015

**Notes:** The domestic water distribution system is beyond its expected service life and should be scheduled for replacement.

#### System: D2030 - Sanitary Waste



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 11,500.00

**Unit of Measure:** S.F.

**Estimate:** \$54,775.00

Assessor Name: Ben Nixon

**Date Created:** 05/06/2015

**Notes:** The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

#### System: D2040 - Rain Water Drainage



**Location:** Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 11,500.00

**Unit of Measure:** S.F.

**Estimate:** \$11,006.00

Assessor Name: Ben Nixon

**Date Created:** 05/05/2015

Notes: The rain water drainage system is beyond its expected service life and should be scheduled for replacement.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Admin/Support

\$100,020.53

Gross Area (SF): 800
Year Built: 1979
Last Renovation:
Replacement Value: \$95,808

Total FCI: 104.40 %

Total RSLI: 1.62 %

FCA Score: 0.00



#### **Description:**

Repair Cost:

Function:

The pool building at East Campus II/Transportation is a one-story building located at 5809 Memorial Drive in Stone Mountain, Georgia. Originally built in 1979, there have been no additions and no renovations to this building. This building is vacant/abandoned, has been vandalized, and is a candidate for demolition. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

#### **Attributes:**

General Attributes:	

Building Codes: 8020 Fire Sprinkler System: No

# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

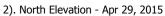
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	54.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	0.00 %	104.97 %	\$13,713.34
B20 - Exterior Enclosure	0.00 %	105.65 %	\$37,459.19
B30 - Roofing	0.00 %	110.00 %	\$14,775.00
C10 - Interior Construction	0.00 %	110.00 %	\$11,475.00
C30 - Interior Finishes	0.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	109.99 %	\$11,536.00
D50 - Electrical	0.00 %	110.00 %	\$11,062.00
Totals:	1.62 %	104.40 %	\$100,020.53

# **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Apr 29, 2015







3). East Elevation - Apr 29, 2015



4). South Elevation - Apr 29, 2015



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.49	S.F.	0	100	1969	2069		54.00 %	0.00 %	54			\$0
A1030	Slab on Grade	\$3.60	S.F.	800	100	1969	2069		54.00 %	0.00 %	54			\$2,880
A2010	Basement Excavation	\$0.00	S.F.	0	100	1969	2069		54.00 %	0.00 %	54			\$0
A2020	Basement Walls	\$0.00	S.F.	0	100	1969	2069		54.00 %	0.00 %	54			\$0
B1020	Roof Construction	\$16.33	S.F.	800	100	1969	2069	2015	0.00 %	104.97 %	0		\$13,713.34	\$13,064
B2010	Exterior Walls	\$38.65	S.F.	800	100	1969	2069	2015	0.00 %	105.01 %	0		\$32,469.19	\$30,920
B2020	Exterior Windows	\$4.87	S.F.	800	30	1969	1999		0.00 %	110.01 %	-16		\$4,286.00	\$3,896
B2030	Exterior Doors	\$0.80	S.F.	800	30	1969	1999		0.00 %	110.00 %	-16		\$704.00	\$640
B3010	Roof Coverings	\$16.79	S.F.	800	20	1969	1989		0.00 %	110.00 %	-26		\$14,775.00	\$13,432
C1010	Partitions	\$13.04	S.F.	800	40	1969	2009	2015	0.00 %	110.00 %	0		\$11,475.00	\$10,432
C1020	Interior Doors	\$0.00	S.F.	0	30	1969	1999		0.00 %	0.00 %	-16			\$0
C1030	Fittings	\$0.00	S.F.	0	20	1969	1989		0.00 %	0.00 %	-26			\$0
C3010	Wall Finishes	\$1.61	S.F.	0	20	1969	1989		0.00 %	0.00 %	-26			\$0
C3020	Floor Finishes	\$0.00	S.F.	0	20	1969	1989		0.00 %	0.00 %	-26			\$0
C3030	Ceiling Finishes	\$0.00	S.F.	0	20	1969	1989		0.00 %	0.00 %	-26			\$0
D2010	Plumbing Fixtures	\$4.94	S.F.	800	20	1969	1989		0.00 %	109.99 %	-26		\$4,347.00	\$3,952
D2020	Domestic Water Distribution	\$3.84	S.F.	800	30	1969	1999		0.00 %	109.99 %	-16		\$3,379.00	\$3,072
D2030	Sanitary Waste	\$4.33	S.F.	800	30	1969	1999		0.00 %	109.99 %	-16		\$3,810.00	\$3,464
D5010	Electrical Service/Distribution	\$0.00	S.F.		30	1979	2009		0.00 %	0.00 %	-6			\$0
D5020	Lighting and Branch Wiring	\$12.57	S.F.	800	30	1969	1999		0.00 %	110.00 %	-16	·	\$11,062.00	\$10,056
								Total	1.62 %	104.40 %			\$100,020.53	\$95,808

# **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$100,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,021
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$13,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,713
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$32,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,469
B2020 - Exterior Windows	\$4,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,286
B2030 - Exterior Doors	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$14,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,775
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$11,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,475
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

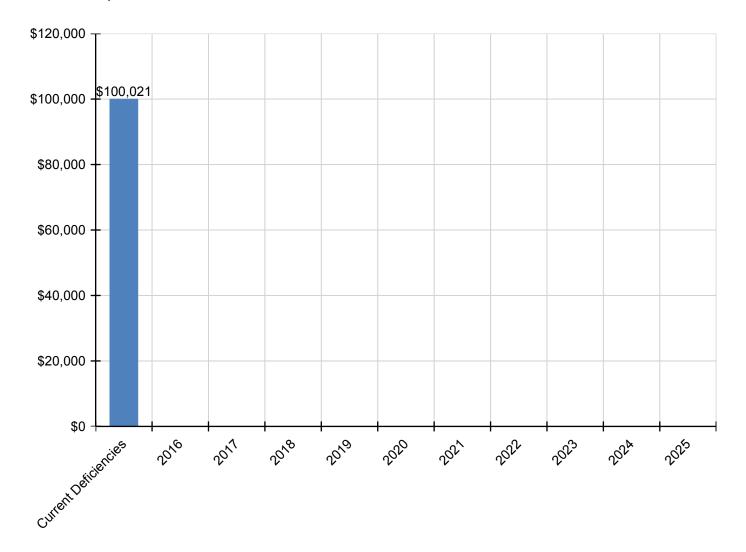
# School Assessment Report - 1979 Pool Building

D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$4,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,347
D2020 - Domestic Water Distribution	\$3,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379
D2030 - Sanitary Waste	\$3,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$11,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,062

<sup>\*</sup> Indicates non-renewable system

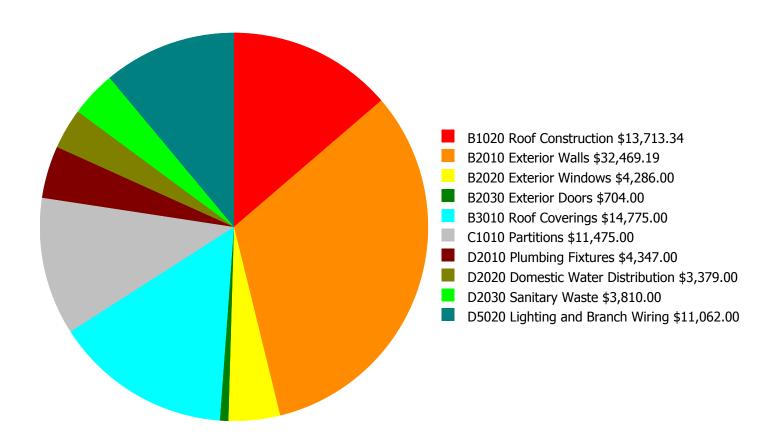
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



### **Deficiency Summary by System**

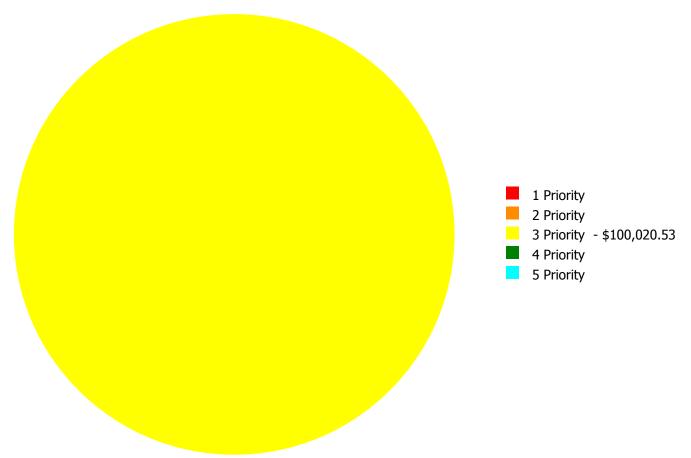
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$100,020.53** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



#### **Deficiency By Priority Investment Table**

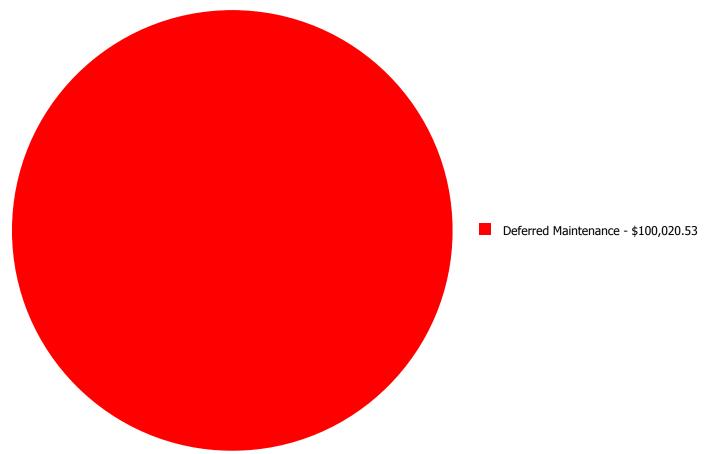
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System							
Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B1020	Roof Construction	\$0.00	\$0.00	\$13,713.34	\$0.00	\$0.00	\$13,713.34
B2010	Exterior Walls	\$0.00	\$0.00	\$32,469.19	\$0.00	\$0.00	\$32,469.19
B2020	Exterior Windows	\$0.00	\$0.00	\$4,286.00	\$0.00	\$0.00	\$4,286.00
B2030	Exterior Doors	\$0.00	\$0.00	\$704.00	\$0.00	\$0.00	\$704.00
B3010	Roof Coverings	\$0.00	\$0.00	\$14,775.00	\$0.00	\$0.00	\$14,775.00
C1010	Partitions	\$0.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$11,475.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$4,347.00	\$0.00	\$0.00	\$4,347.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$3,379.00	\$0.00	\$0.00	\$3,379.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$3,810.00	\$0.00	\$0.00	\$3,810.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$11,062.00	\$0.00	\$0.00	\$11,062.00
	Total:	\$0.00	\$0.00	\$100,020.53	\$0.00	\$0.00	\$100,020.53

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 3 Priority:**

**System: B1020 - Roof Construction** 



Location: Roof

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Replace entire roof (\$13.54/sf)

**Qty:** 840.00

**Unit of Measure:** S.F.

**Estimate:** \$13,713.34

Assessor Name: Sam Mandola

**Date Created:** 04/30/2015

Notes: The building is abandoned. The roof structure and covering are beyond their expected service life.

#### System: B2010 - Exterior Walls



**Location:** Exterior Walls

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Replace exterior walls (\$34.08/sf)

**Qty:** 840.00

**Unit of Measure:** S.F.

**Estimate:** \$32,469.19

Assessor Name: Sam Mandola

**Date Created:** 04/30/2015

**Notes:** The building is abandoned. The exterior walls are beyond their expected service life.

#### **System: B2020 - Exterior Windows**



**Location:** Exterior Walls

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 800.00

**Unit of Measure:** S.F.

**Estimate:** \$4,286.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The building is abandoned. The exterior windows are beyond their expected service life.

#### System: B2030 - Exterior Doors



**Location:** Exterior Walls

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 800.00

Unit of Measure: S.F.

**Estimate:** \$704.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

Notes: The building is abandoned. The exterior wood doors are beyond their expected service life.

#### System: B3010 - Roof Coverings



**Location:** Roof

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 800.00

**Unit of Measure:** S.F.

**Estimate:** \$14,775.00

Assessor Name: Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The building in abandoned. The roof covering system is beyond its expected service life.

### System: C1010 - Partitions



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 800.00

Unit of Measure: S.F.

**Estimate:** \$11,475.00

Assessor Name: Sam Mandola

**Date Created:** 04/30/2015

**Notes:** The original interior wall partitions are aged, damaged, and in very poor condition.

#### System: D2010 - Plumbing Fixtures



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 800.00

Unit of Measure: S.F.

**Estimate:** \$4,347.00

Assessor Name: Sam Mandola

**Date Created:** 05/05/2015

Notes: The plumbing fixture system is beyond service life and should be scheduled for replacement.

#### System: D2020 - Domestic Water Distribution



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 800.00

Unit of Measure: S.F.

**Estimate:** \$3,379.00

Assessor Name: Sam Mandola

**Date Created:** 05/05/2015

Notes: The domestic water distribution system is beyond its expected service life and should be scheduled for replacement.

### System: D2030 - Sanitary Waste



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

Correction: Renew System

**Qty:** 800.00

**Unit of Measure:** S.F.

**Estimate:** \$3,810.00

Assessor Name: Sam Mandola

**Date Created:** 05/05/2015

**Notes:** The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

### System: D5020 - Lighting and Branch Wiring



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 800.00

Unit of Measure: S.F.

**Estimate:** \$11,062.00

Assessor Name: Sam Mandola

**Date Created:** 04/30/2015

Notes: The lighting and branch wiring system is beyond its expected service life and should be scheduled for replacement.

### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Admin/Support
Gross Area (SF):	12,300
Year Built:	1979
Last Renovation:	
Replacement Value:	\$728,660
Repair Cost:	\$67,176.77
Total FCI:	9.22 %
Total RSLI:	67.84 %
FCA Score:	90.78



#### **Description:**

The East Campus II/Transportation site, previously a community center and outdoor swimming pool complex, was originally constructed in 1979, has a total area of 19.8 acres, and is occupied by approximately 12,300 square feet of permanent building space. Campus site features include paved driveways and parking lot, pedestrian pavement, and fencing. Site mechanical and electrical features include water, sewer, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

#### Attributes:

### **General Attributes:**

Site Code: 1830

# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	75.91 %	7.08 %	\$42,010.97
G30 - Site Mechanical Utilities	28.00 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	41.21 %	55.60 %	\$25,165.80
Totals:	67.84 %	9.22 %	\$67,176.77

# **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of East Campus II/Transportation - Sep 03, 2015



### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	43,577	25	2010	2035		80.00 %	0.00 %	20			\$225,293
G2020	Parking Lots	\$4.56	S.F.	22,120	25	2010	2035		80.00 %	1.31 %	20		\$1,325.02	\$100,867
G2030	Pedestrian Paving	\$1.50	S.F.	12,300	30	2010	2040		83.33 %	60.07 %	25		\$11,083.59	\$18,450
G2040	Baseball Field	\$8.35	S.F.		20	2010	2030		75.00 %	0.00 %	15			\$0
G2040	Canopies	\$0.29	S.F.		25	2010	2035		80.00 %	0.00 %	20			\$0
G2040	Covered Walkways	\$48.72	S.F.		25	2010	2035		80.00 %	0.00 %	20			\$0
G2040	Fencing & Guardrails	\$0.91	S.F.	12,300	30	2010	2040		83.33 %	89.20 %	25		\$9,983.86	\$11,193
G2040	Football Field	\$5.85	S.F.		20	2010	2030		75.00 %	0.00 %	15			\$0
G2040	Hard Surface Play Area	\$6.26	S.F.		20	1979	1999		0.00 %	0.00 %	-16			\$0
G2040	Playing Field	\$3.92	S.F.	56,083	20	2010	2030		75.00 %	0.00 %	15			\$219,845
G2040	Soccer/Lacross Field	\$5.00	S.F.		20	2010	2030		75.00 %	0.00 %	15			\$0
G2040	Softball Field	\$8.86	S.F.		20	2010	2030		75.00 %	0.00 %	15			\$0
G2040	Tennis Courts	\$18.47	S.F.		20	2010	2030		75.00 %	0.00 %	15			\$0
G2040	Track	\$7.04	S.F.		10	1979	1989		0.00 %	0.00 %	-26			\$0
G2050	Landscaping	\$1.45	S.F.	12,300	10	1979	1989		0.00 %	110.00 %	-26		\$19,618.50	\$17,835
G3010	Water Supply	\$1.83	S.F.	12,300	50	1979	2029		28.00 %	0.00 %	14			\$22,509
G3020	Sanitary Sewer	\$1.15	S.F.	12,300	50	1979	2029		28.00 %	0.00 %	14			\$14,145
G3030	Storm Sewer	\$3.55	S.F.	12,300	50	1979	2029		28.00 %	0.00 %	14			\$43,665
G3060	Fuel Distribution	\$0.78	S.F.	12,300	50	1979	2029		28.00 %	0.00 %	14			\$9,594
G4010	Electrical Distribution	\$1.86	S.F.	12,300	30	1979	2009		0.00 %	110.00 %	-6		\$25,165.80	\$22,878
G4020	Site Lighting	\$1.15	S.F.	12,300	30	2010	2040		83.33 %	0.00 %	25			\$14,145
G4030	Site Communications & Security	\$0.67	S.F.	12,300	30	2010	2040		83.33 %	0.00 %	25			\$8,241
						•		Total	67.84 %	9.22 %			\$67,176.77	\$728,660

# **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

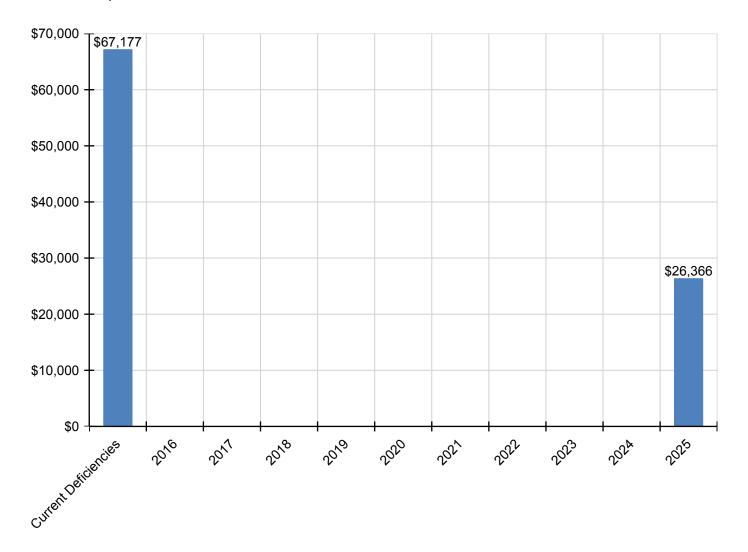
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$67,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,366	\$93,543
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325
G2030 - Pedestrian Paving	\$11,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,084
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$9,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,984
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$19,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,366	\$45,985
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$25,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,166
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

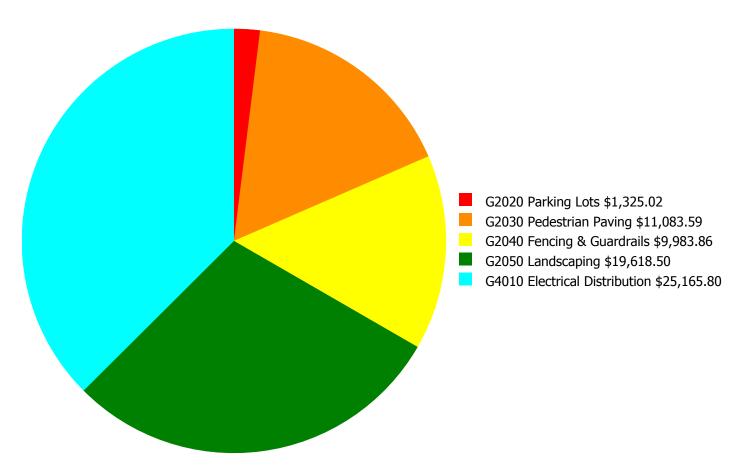
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



### **Deficiency Summary by System**

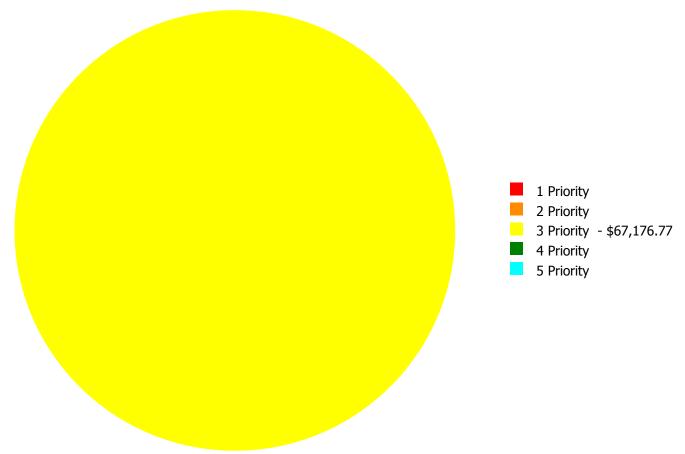
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$67,176.77** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



### **Deficiency By Priority Investment Table**

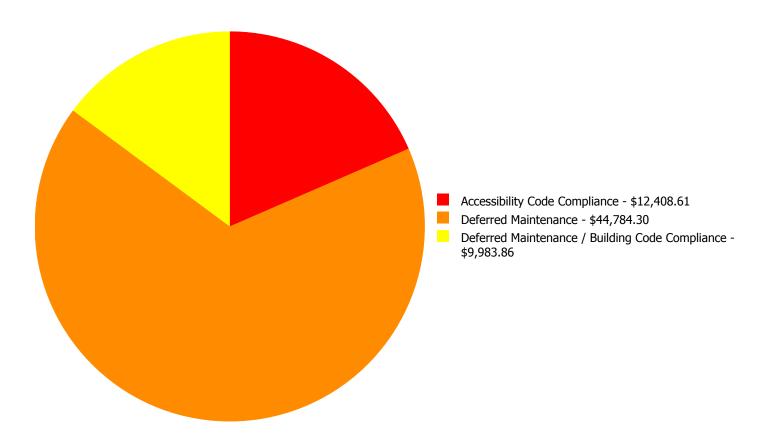
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2020	Parking Lots	\$0.00	\$0.00	\$1,325.02	\$0.00	\$0.00	\$1,325.02
G2030	Pedestrian Paving	\$0.00	\$0.00	\$11,083.59	\$0.00	\$0.00	\$11,083.59
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$9,983.86	\$0.00	\$0.00	\$9,983.86
G2050	Landscaping	\$0.00	\$0.00	\$19,618.50	\$0.00	\$0.00	\$19,618.50
G4010	Electrical Distribution	\$0.00	\$0.00	\$25,165.80	\$0.00	\$0.00	\$25,165.80
	Total:	\$0.00	\$0.00	\$67,176.77	\$0.00	\$0.00	\$67,176.77

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$67,176.77** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### **Priority 3 Priority:**

System: G2020 - Parking Lots



Location: Site

**Distress:** Inadequate

Category: Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Add handicap van parking space

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$1,325.02

Assessor Name: Eduardo Lopez

**Date Created:** 05/07/2015

**Notes:** The parking lot markings are not ADA compliant. The width of the parking spaces are inadequate and there is no striped accessible route from accessible parking to the sidewalk.

#### System: G2030 - Pedestrian Paving



**Location:** Site

**Distress:** Inadequate

Category: Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Add ADA compliant ramp w/railings

**Qty:** 5.00

Unit of Measure: L.F.

**Estimate:** \$11,083.59

**Assessor Name:** Eduardo Lopez

**Date Created:** 05/07/2015

**Notes:** The pedestrian paving system is not ADA compliant. Signage and markings that direct people between accessible parking and building entrance, and a compliant ramp with railings are required.

### System: G2040 - Fencing & Guardrails



Location: Site

**Distress:** Damaged

Category: Deferred Maintenance / Building Code

Compliance

**Priority:** 3 Priority

**Correction:** Replace handrails

**Qty:** 30.00

Unit of Measure: L.F.

**Estimate:** \$9,983.86

Assessor Name: Eduardo Lopez

**Date Created:** 09/03/2015

**Notes:** The handrails near the pool building are in poor condition and should be replaced.

#### System: G2050 - Landscaping



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 12,300.00

**Unit of Measure:** S.F.

**Estimate:** \$19,618.50

Assessor Name: Eduardo Lopez

**Date Created:** 05/06/2015

**Notes:** The site is overgrown, with vines on the building and fence systems. The landscaping system should be renewed/replaced.

### **System: G4010 - Electrical Distribution**



Location: Site

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 12,300.00

**Unit of Measure:** S.F.

**Estimate:** \$25,165.80

**Assessor Name:** Eduardo Lopez

**Date Created:** 05/06/2015

**Notes:** The site electrical distribution system is beyond its expected service life and should be scheduled for replacement.

### **Glossary**

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI)

RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

**Deferred Maintenance** 

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

**Deficiency Category** 

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

**Deficiency Distress** 

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

**Deficiency Priority** 

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

Life cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

### School Assessment Report - East Campus II - Transportation

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

usage and age

UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

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Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the

database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.