DeKalb County School District/High Schools

Dunwoody High

School Assessment Report
May 19, 2016



Table of Contents

School Executive Summary	6
School Condition Summary	8
1972 Baseball Storage Building	10
Executive Summary	10
Condition Summary	11
Photo Album	12
Condition Detail	13
System Listing	14
Renewal Schedule	15
Forecasted Sustainment Requirement	16
Deficiency Summary By System	17
Deficiency Summary By Priority	18
Deficiency By Priority Investment	19
Deficiency Summary By Category	20
Deficiency Details By Priority	21
1972 Football Storage Building	24
Executive Summary	24
Condition Summary	25
Photo Album	26
Condition Detail	27
System Listing	28
Renewal Schedule	29
Forecasted Sustainment Requirement	30
Deficiency Summary By System	31
Deficiency Summary By Priority	32
Deficiency By Priority Investment	33
Deficiency Summary By Category	34
Deficiency Details By Priority	35
<u>1972, 1973, 1975 Building</u>	38

School Assessment Report

	Executive Summary	38
	Condition Summary	39
	Photo Album	40
	Condition Detail	41
	System Listing	42
	Renewal Schedule	44
	Forecasted Sustainment Requirement	47
	Deficiency Summary By System	48
	Deficiency Summary By Priority	49
	Deficiency By Priority Investment	50
	Deficiency Summary By Category	51
	Deficiency Details By Priority	52
199	94 Baseball Concession/Press Box	60
	Executive Summary	60
	Condition Summary	61
	Photo Album	62
	Condition Detail	63
	System Listing	64
	Renewal Schedule	65
	Forecasted Sustainment Requirement	67
	Deficiency Summary By System	68
	Deficiency Summary By Priority	69
	Deficiency By Priority Investment	70
	Deficiency Summary By Category	71
	Deficiency Details By Priority	72
199	94 Batting Practice Building	75
	Executive Summary	75
	Condition Summary	76
	Photo Album	77
	Condition Detail	78
	System Listing	79

School Assessment Report

Renewal Schedule	80
Forecasted Sustainment Requirement	82
Deficiency Summary By System	83
Deficiency Summary By Priority	84
Deficiency By Priority Investment	85
Deficiency Summary By Category	86
Deficiency Details By Priority	87
1998 Softball Field Storage	89
Executive Summary	89
Condition Summary	90
Photo Album	91
Condition Detail	92
System Listing	93
Renewal Schedule	94
Forecasted Sustainment Requirement	95
Deficiency Summary By System	96
Deficiency Summary By Priority	97
Deficiency By Priority Investment	98
Deficiency Summary By Category	99
Deficiency Details By Priority	100
2011 Addition	101
Executive Summary	101
Condition Summary	102
Photo Album	103
Condition Detail	104
System Listing	105
Renewal Schedule	107
Forecasted Sustainment Requirement	110
Deficiency Summary By System	111
Deficiency Summary By Priority	112
Deficiency By Priority Investment	113

School Assessment Report

	·	
	Deficiency Summary By Category	114
	Deficiency Details By Priority	115
Si	<u>ite</u>	116
	Executive Summary	116
	Condition Summary	117
	Photo Album	118
	Condition Detail	119
	System Listing	120
	Renewal Schedule	121
	Forecasted Sustainment Requirement	123
	Deficiency Summary By System	124
	Deficiency Summary By Priority	125
	Deficiency By Priority Investment	126
	Deficiency Summary By Category	127
	Deficiency Details By Priority	128
	Glossary	132

School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	211,050
Year Built:	1972
Last Renovation:	2011
Replacement Value:	\$60,049,329
Repair Cost:	\$5,302,927.90
Total FCI:	8.83 %
Total RSLI:	64.43 %
FCA Score:	91.17



Description:

The Dunwoody High School campus consists of one main school building located at 5035 Vermack Road in Dunwoody, Georgia. The original campus was constructed in 1972 and additions to the main school building were constructed in 1973, 1975, and 2011. In addition to these buildings, the campus contains a concession/press box building, storage buildings, batting practice building, baseball field, softball field, football field, and track. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

School Assessment Report - Dunwoody High

Attributes:

General Attributes:

Assigned Region: Region 1 Board District: District 1
DOE Facility: 5055 Geographic Region: Region 1

HS Attendance Area: Dunwoody HS Jurisdictional City: City of Dunwoody

Site Acreage: 29.4

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

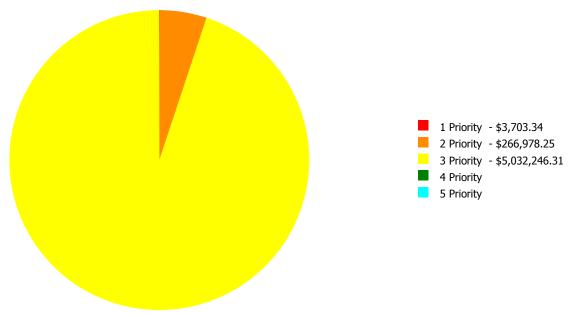
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	66.82 %	0.00 %	\$0.00
A20 - Basement Construction	57.00 %	0.00 %	\$0.00
B10 - Superstructure	63.83 %	0.00 %	\$0.00
B20 - Exterior Enclosure	59.60 %	0.61 %	\$35,274.97
B30 - Roofing	80.98 %	3.82 %	\$89,385.00
C10 - Interior Construction	71.26 %	0.03 %	\$1,716.92
C20 - Stairs	63.57 %	13.86 %	\$63,700.80
C30 - Interior Finishes	58.18 %	0.45 %	\$30,752.00
D10 - Conveying	54.55 %	40.76 %	\$80,926.00
D20 - Plumbing	60.57 %	33.68 %	\$1,973,880.96
D30 - HVAC	79.06 %	0.00 %	\$0.00
D40 - Fire Protection	86.67 %	0.00 %	\$0.00
D50 - Electrical	80.53 %	0.18 %	\$10,300.79
E10 - Equipment	39.79 %	52.25 %	\$421,566.00
E20 - Furnishings	13.59 %	91.32 %	\$1,727,667.00
F10 - Special Construction	14.27 %	0.00 %	\$0.00
G20 - Site Improvements	68.72 %	9.49 %	\$419,698.31
G30 - Site Mechanical Utilities	12.51 %	11.74 %	\$181,080.90
G40 - Site Electrical Utilities	57.42 %	34.37 %	\$266,978.25
Totals:	64.43 %	8.83 %	\$5,302,927.90

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1972 Baseball Storage Building	200	60.44	\$0.00	\$0.00	\$10,705.59	\$0.00	\$0.00
1972 Football Storage Building	400	60.48	\$0.00	\$0.00	\$23,154.20	\$0.00	\$0.00
1972, 1973, 1975 Building	171,090	9.77	\$3,703.34	\$0.00	\$4,269,457.68	\$0.00	\$0.00
1994 Baseball Concession/Press Box	600	30.13	\$0.00	\$0.00	\$25,759.83	\$0.00	\$0.00
1994 Batting Practice Building	3,500	35.84	\$0.00	\$0.00	\$102,389.80	\$0.00	\$0.00
1998 Softball Field Storage	260	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Addition	35,000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Site	211,050	12.87	\$0.00	\$266,978.25	\$600,779.21	\$0.00	\$0.00
Total:		8.83	\$3,703.34	\$266,978.25	\$5,032,246.31	\$0.00	\$0.00

Deficiencies By Priority



Budget Estimate Total: \$5,302,927.90

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	200
Year Built:	1972
Last Renovation:	
Replacement Value:	\$17,714
Repair Cost:	\$10,705.59
Total FCI:	60.44 %
Total RSLI:	21.68 %
FCA Score:	39.56



Description:

The baseball storage building at Dunwoody High School is located at 5035 Vermack Road in Dunwoody, Georgia. Originally built in 1972, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

7100.10000		
General Attributes:		
Building Codes:	Fire Sprinkler System:	No

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	57.00 %	0.00 %	\$0.00
B10 - Superstructure	57.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	25.05 %	42.97 %	\$3,148.59
B30 - Roofing	0.00 %	110.00 %	\$4,554.00
D50 - Electrical	0.00 %	110.00 %	\$3,003.00
Totals:	21.68 %	60.44 %	\$10,705.59

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Aug 06, 2015



2). West Elevation - Aug 06, 2015



3). North Elevation - Aug 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.27	S.F.	200	100	1972	2072		57.00 %	0.00 %	57			\$654
B1020	Roof Construction	\$14.31	S.F.	200	100	1972	2072		57.00 %	0.00 %	57			\$2,862
B2010	Exterior Walls	\$32.40	S.F.	200	60	1972	2032		28.33 %	34.19 %	17		\$2,215.59	\$6,480
B2030	Exterior Doors	\$4.24	S.F.	200	30	1972	2002		0.00 %	110.02 %	-13		\$933.00	\$848
B3010	Roof Coverings -BUR	\$20.70	S.F.	200	25	1972	1997		0.00 %	110.00 %	-18		\$4,554.00	\$4,140
D5010	Electrical Service/Distribution	\$2.69	S.F.	200	40	1972	2012		0.00 %	110.04 %	-3		\$592.00	\$538
D5020	Lighting and Branch Wiring	\$10.96	S.F.	200	30	1972	2002		0.00 %	109.99 %	-13		\$2,411.00	\$2,192
	Total												\$10,705.59	\$17,714

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

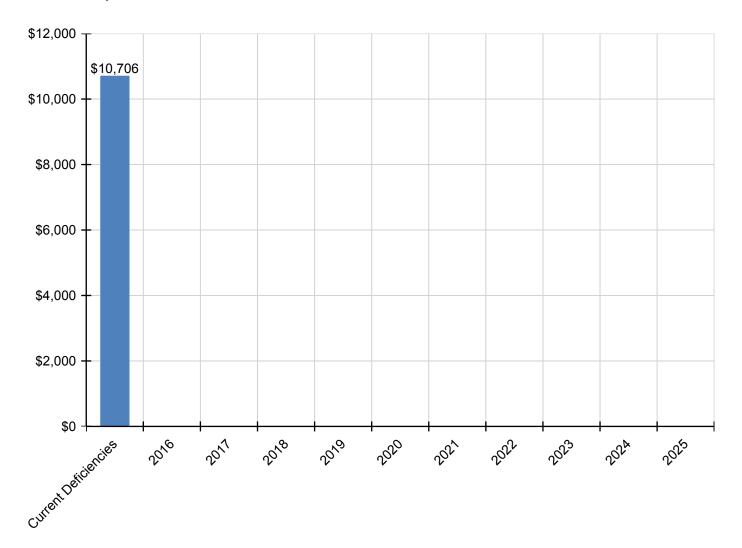
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$10,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,706
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
B2030 - Exterior Doors	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings -BUR	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,554
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$592
D5020 - Lighting and Branch Wiring	\$2,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,411

^{*} Indicates non-renewable system

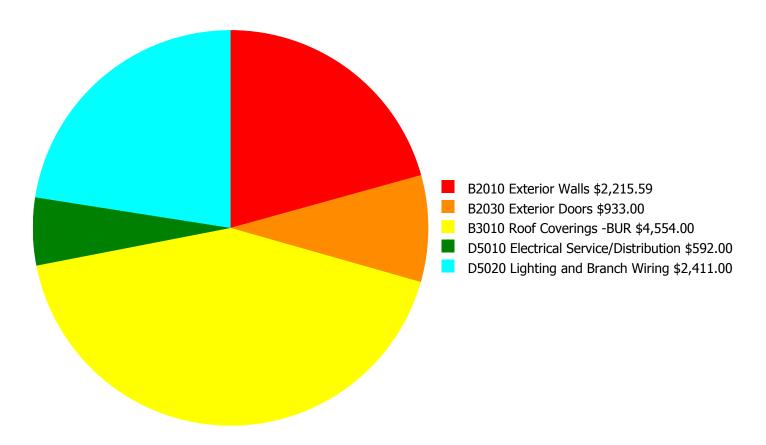
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$10,705.59

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

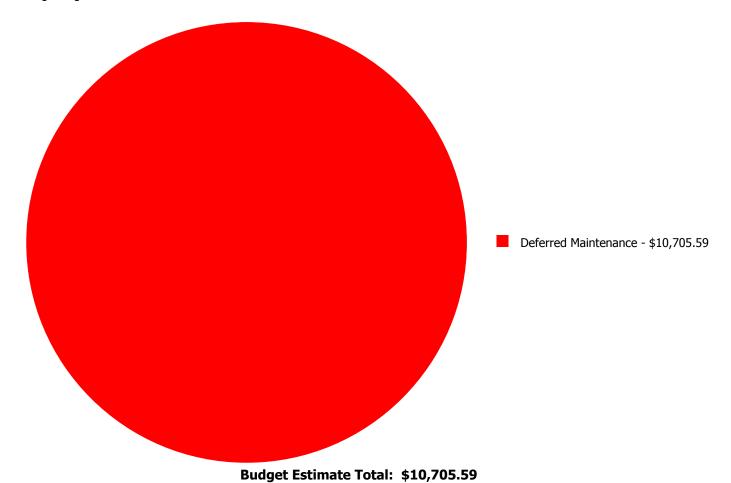
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$0.00	\$2,215.59	\$0.00	\$0.00	\$2,215.59
B2030	Exterior Doors	\$0.00	\$0.00	\$933.00	\$0.00	\$0.00	\$933.00
B3010	Roof Coverings -BUR	\$0.00	\$0.00	\$4,554.00	\$0.00	\$0.00	\$4,554.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$592.00	\$0.00	\$0.00	\$592.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$2,411.00	\$0.00	\$0.00	\$2,411.00
	Total:	\$0.00	\$0.00	\$10,705.59	\$0.00	\$0.00	\$10,705.59

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2010 - Exterior Walls



Location: Exterior Walls

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Repaint concrete block walls

Qty: 650.00

Unit of Measure: S.F.

Estimate: \$2,215.59

Assessor Name: Ben Nixon

Date Created: 08/25/2015

Notes: The painted exterior wall finish is aged, fading and stained, and should be replaced.

System: B2030 - Exterior Doors



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 200.00

Unit of Measure: S.F.

Estimate: \$933.00

Assessor Name: Ben Nixon

Date Created: 08/06/2015

Notes: The original exterior doors are aged, rusted, and should be replaced.

System: B3010 - Roof Coverings -BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 200.00

Unit of Measure: S.F.

Estimate: \$4,554.00

Assessor Name: Ben Nixon

Date Created: 08/06/2015

Notes: Built-up roof covering is in deteriorating condition, with cracks and loss of surface, and should be replaced.

System: D5010 - Electrical Service/Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 200.00

Unit of Measure: S.F.

Estimate: \$592.00

Assessor Name: Ben Nixon

Date Created: 08/06/2015

Notes: The electrical service/distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 200.00

Unit of Measure: S.F.

Estimate: \$2,411.00

Assessor Name: Ben Nixon

Date Created: 08/06/2015

Notes: Lighting and branch wiring are beyond their expected service life, aged, and should be replaced.

Executive Summary

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Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	400
Year Built:	1972
Last Renovation:	
Replacement Value:	\$38,284
Repair Cost:	\$23,154.20
Total FCI:	60.48 %
Total RSLI:	23.31 %
FCA Score:	39.52



Description:

The football storage building at Dunwoody High School is located at 5035 Vermack Road in Dunwoody, Georgia. Originally built in 1972, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:			
Building Codes:	Fire Sprinkler System:	No	

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	57.00 %	0.00 %	\$0.00
B10 - Superstructure	57.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	27.76 %	45.43 %	\$7,169.20
B30 - Roofing	0.00 %	110.00 %	\$9,108.00
D50 - Electrical	0.00 %	110.00 %	\$6,877.00
Totals:	23.31 %	60.48 %	\$23,154.20

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Aug 06, 2015



2). North Elevation - Aug 06, 2015



3). West Elevation - Aug 06, 2015



4). South Elevation - Aug 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.60	S.F.	400	100	1972	2072		57.00 %	0.00 %	57			\$1,440
B1020	Roof Construction	\$16.33	S.F.	400	100	1972	2072		57.00 %	0.00 %	57			\$6,532
B2010	Exterior Walls	\$38.65	S.F.	400	60	1972	2032		28.33 %	44.10 %	17		\$6,817.20	\$15,460
B2030	Exterior Doors	\$0.80	S.F.	400	30	1972	2002		0.00 %	110.00 %	-13		\$352.00	\$320
B3010	Roof Coverings -BUR	\$20.70	S.F.	400	25	1972	1997		0.00 %	110.00 %	-18		\$9,108.00	\$8,280
D5010	Electrical Service/Distribution	\$3.06	S.F.	400	40	1972	2012		0.00 %	109.97 %	-3		\$1,346.00	\$1,224
D5020	Lighting and Branch Wiring	\$12.57	S.F.	400	30	1972	2002		0.00 %	110.00 %	-13		\$5,531.00	\$5,028
	Total									60.48 %			\$23,154.20	\$38,284

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

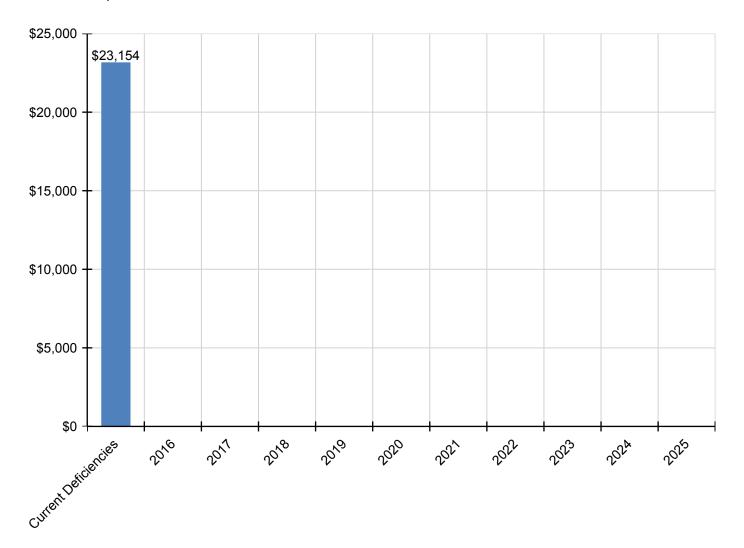
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$23,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,154
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$6,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,817
B2030 - Exterior Doors	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings -BUR	\$9,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,108
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,346
D5020 - Lighting and Branch Wiring	\$5,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,531

^{*} Indicates non-renewable system

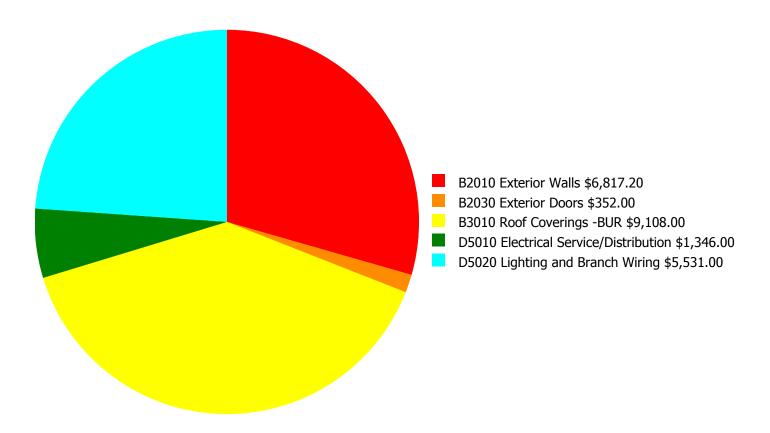
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

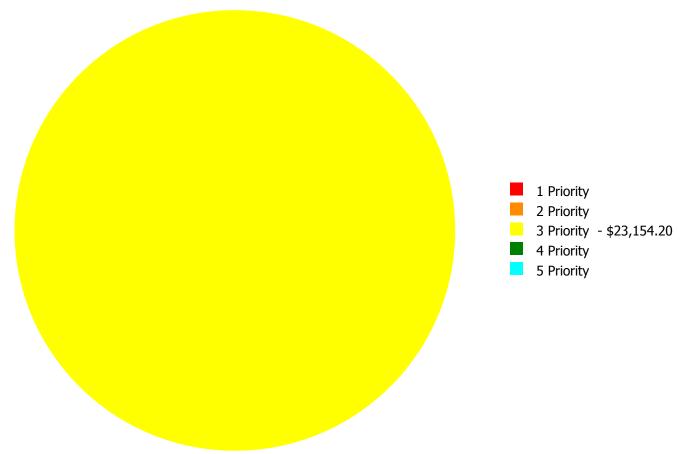
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$23,154.20

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

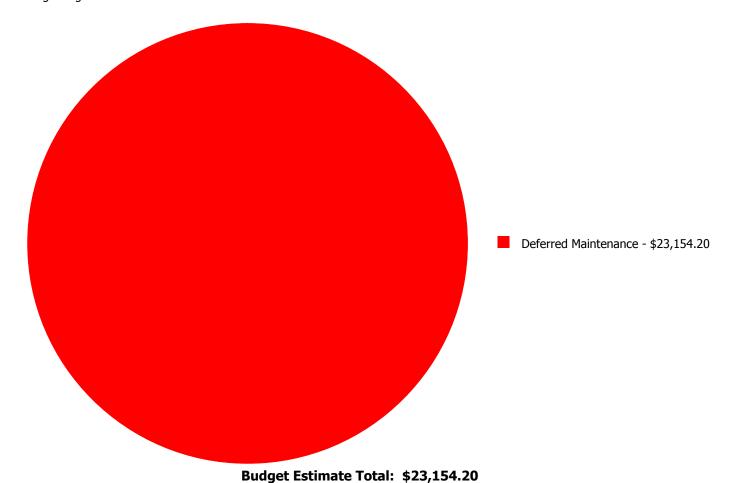
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$0.00	\$6,817.20	\$0.00	\$0.00	\$6,817.20
B2030	Exterior Doors	\$0.00	\$0.00	\$352.00	\$0.00	\$0.00	\$352.00
B3010	Roof Coverings -BUR	\$0.00	\$0.00	\$9,108.00	\$0.00	\$0.00	\$9,108.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$1,346.00	\$0.00	\$0.00	\$1,346.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$5,531.00	\$0.00	\$0.00	\$5,531.00
	Total:	\$0.00	\$0.00	\$23,154.20	\$0.00	\$0.00	\$23,154.20

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2010 - Exterior Walls



Location: Exterior Walls

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Repaint concrete block walls

Qty: 2,000.00

Unit of Measure: S.F.

Estimate: \$6,817.20

Assessor Name: Ben Nixon

Date Created: 08/25/2015

Notes: The painted exterior wall finish is aged, fading and stained, and should be replaced.

System: B2030 - Exterior Doors



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 400.00

Unit of Measure: S.F.

Estimate: \$352.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The original exterior doors are aged, rusted, and should be replaced.

System: B3010 - Roof Coverings -BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 400.00

Unit of Measure: S.F.

Estimate: \$9,108.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Built-up roof covering is in deteriorating condition, with cracks and loss of surface, and should be replaced.

System: D5010 - Electrical Service/Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 400.00

Unit of Measure: S.F.

Estimate: \$1,346.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The electrical service/distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 400.00

Unit of Measure: S.F.

Estimate: \$5,531.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Lighting and branch wiring are beyond their expected service life, aged, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	171,090
Year Built:	1972
Last Renovation:	2011
Replacement Value:	\$43,726,555
Repair Cost:	\$4,273,161.02
Total FCI:	9.77 %
Total RSLI:	61.64 %
FCA Score:	90.23



Description:

The main building at Dunwoody High School is a three-story building located at 5035 Vermack Road in Dunwoody, Georgia. Originally built in 1972, there have been three additions in 1973, 1975, and 2011, and a major renovation in 2011. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes: 5010, 5011, 5012 Fire Sprinkler System: Yes

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

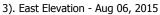
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	57.00 %	0.00 %	\$0.00
A20 - Basement Construction	57.00 %	0.00 %	\$0.00
B10 - Superstructure	57.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	53.42 %	0.07 %	\$3,282.55
B30 - Roofing	84.02 %	0.00 %	\$0.00
C10 - Interior Construction	67.20 %	0.03 %	\$1,716.92
C20 - Stairs	57.00 %	16.85 %	\$63,700.80
C30 - Interior Finishes	54.91 %	0.00 %	\$0.00
D10 - Conveying	0.00 %	110.00 %	\$80,926.00
D20 - Plumbing	55.35 %	40.48 %	\$1,973,880.96
D30 - HVAC	79.20 %	0.00 %	\$0.00
D40 - Fire Protection	86.67 %	0.00 %	\$0.00
D50 - Electrical	81.21 %	0.01 %	\$420.79
E10 - Equipment	38.42 %	54.04 %	\$421,566.00
E20 - Furnishings	0.00 %	110.00 %	\$1,727,667.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
Totals:	61.64 %	9.77 %	\$4,273,161.02

Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Aug 06, 2015











4). South Elevation - Aug 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
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- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
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- 12. RSL: Remaining Service Life in years.
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- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

No. Color System Description Unit Prices Unit Pr							,	Calc Next	Next						
A1020 Special Foundations	System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Renewal Year	Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
Addition	A1010	Standard Foundations	\$3.51	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$600,526
A2010 Basement Excavelion \$0.14 S.F. \$171,090 100 1972 2072 \$7.00 % 0.00 % \$7 \$8.	A1020	Special Foundations	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
A2020 Rasement Walls	A1030	Slab on Grade	\$3.56	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$609,080
Bi010 Floor Construction	A2010	Basement Excavation	\$0.14	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$23,953
B1020 Roof Construction	A2020	Basement Walls	\$1.64	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$280,588
B2010 Exterior Walls	B1010	Floor Construction	\$15.61	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$2,670,715
B2020 Exterior Windows	B1020	Roof Construction	\$11.74	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$2,008,597
B2030 Exterior Doors \$0.66 S.F. 171,090 30 2011 2041 86.67 % 2.91 % 26 \$3,282.55 \$51 B3010 Roof Coverings - Asphal Shingles \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % 21 \$1,5	B2010	Exterior Walls	\$15.69	S.F.	171,090	60	1972	2032		28.33 %	0.00 %	17			\$2,684,402
B3010 Roof Coverings - Asphal Shingles \$0.00 S.F. 72,880 25 2011 2036 84.00 % 0.00 % 21 \$1,5	B2020	Exterior Windows	\$11.18	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$1,912,786
B3010 Roof Coverings - BUR \$20.70 S.F. 72,880 25 2011 2036 84.00 % 0.00 % 21 \$1,5	B2030	Exterior Doors	\$0.66	S.F.	171,090	30	2011	2041		86.67 %	2.91 %	26		\$3,282.55	\$112,919
B3010 Roof Coverings - FPDM \$0.00 S.F. 0 0 0.00 % 0.00 %	B3010	Roof Coverings - Asphal Shingles	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3010 Roof Coverings - Preformed Metal \$0.00 S.F. 0 0.00 % 0.	B3010	Roof Coverings - BUR	\$20.70	S.F.	72,880	25	2011	2036		84.00 %	0.00 %	21			\$1,508,616
B3010 Roof Coverings - Standing Seam Metal \$0.00 \$.F. \$171,090 30 2011 2041 86.67 % 0.00 % 26 \$5 \$5 \$10.00 \$	B3010	Roof Coverings - EPDM	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3020 Roof Openings \$0.07 S.F. 171,090 30 2011 2041 86.67 % 0.00 % 26 \$\$\$\$ \$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$\$	B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1010 Partitions \$19.44 S.F. 171,090 100 1972 2072 57.00 % 0.00 % 57 \$3,3	B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1020 Interior Doors \$6.11 S.F. 171,090 30 2011 2041 86.67 % 0.00 % 26 \$1,00	B3020	Roof Openings	\$0.07	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$11,976
C1030 Fittings	C1010	Partitions	\$19.44	S.F.	171,090	100	1972	2072		57.00 %	0.00 %	57			\$3,325,990
C2010 Stair Construction \$2.21 S.F. 171,090 100 1972 2072 57.00% 16.85% 57 \$63,700.80 \$3 C3010 Wall Finishes - Paint \$1.93 S.F. 136,872 10 2011 2021 60.00% 0.00% 6 \$2 C3010 Wall Finishes - Painted Ceramic Tile \$10.27 S.F. 34,218 30 2011 2041 86.67% 0.00% 26 \$3 C3010 Wall Finishes - Painted Ceramic Tile \$10.00 S.F. 0 0.00% 0.00% 26 \$3 C3010 Wall Finishes - Painted Ceramic Tile \$10.00 S.F. 0 0.00% 0.00% 26 \$3 C3010 Wall Finishes - Painted Ceramic Tile \$10.00 S.F. 0 0.00% 0.00% 0.00% 4 \$1 C3020 Floor Finishes - Vall Coverings \$0.00 S.F. 17,109 50 1972 2022 14.00% 0.00% 7 \$2 C30	C1020	Interior Doors	\$6.11	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$1,045,360
C3010 Wall Finishes - Paint \$1.93 S.F. 136,872 10 2011 2021 60.00 % 0.00 % 6 \$2 C3010 Wall Finishes - Painted Ceramic Tile \$10.27 S.F. 34,218 30 2011 2041 86.67 % 0.00 % 26 \$3 C3010 Wall Finishes - Wall Coverings \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % 0 4 \$1 C3020 Floor Finishes - Carpet \$8.50 S.F. 17,109 8 2011 2019 50.00 % 0.00 % 4 \$1 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 17,109 50 1972 2022 14.00 % 0.00 % 7 \$2 C3020 Floor Finishes - Rubber \$20.48 S.F. 7,000 15 2011 2026 73.33 % 0.00 % 11 \$1 \$1 \$1 C3020 Floor Finishes - Terrazzo \$55.01 S.F. 104,594 15	C1030	Fittings	\$6.20	S.F.	171,090	20	2011	2031		80.00 %	0.16 %	16		\$1,716.92	\$1,060,758
C3010 Wall Finishes - Painted Ceramic Tile \$10.27 S.F. 34,218 30 2011 2041 86.67 % 0.00 % 26 \$3 C3010 Wall Finishes - Vall Coverings \$0.00 S.F. 0 0.00 % <td>C2010</td> <td>Stair Construction</td> <td>\$2.21</td> <td>S.F.</td> <td>171,090</td> <td>100</td> <td>1972</td> <td>2072</td> <td></td> <td>57.00 %</td> <td>16.85 %</td> <td>57</td> <td></td> <td>\$63,700.80</td> <td>\$378,109</td>	C2010	Stair Construction	\$2.21	S.F.	171,090	100	1972	2072		57.00 %	16.85 %	57		\$63,700.80	\$378,109
C3010 Wall Finishes - Wall Coverings \$0.00 S.F. 0 0.00 % 0.00 % 0.00 % 0.00 % C3020 Floor Finishes - Carpet \$8.50 S.F. 17,109 8 2011 2019 50.00 % 0.00 % 4 \$1 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 17,109 50 1972 2022 14.00 % 0.00 % 7 \$2 C3020 Floor Finishes - Rubber \$20.48 S.F. 7,000 15 2011 2026 73.33 % 0.00 % 1 \$1 C3020 Floor Finishes - Rubber \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1,8 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1,8 C3020 Floor Finishes - VCT \$9.54 S.F. 104,594 15 2011 2026 73.33 % 0.00 % 11 \$9 C3030 Ceiling Finishes - Wood \$14.70 S.F. 15,940 50 2011 2061 </td <td>C3010</td> <td>Wall Finishes - Paint</td> <td>\$1.93</td> <td>S.F.</td> <td>136,872</td> <td>10</td> <td>2011</td> <td>2021</td> <td></td> <td>60.00 %</td> <td>0.00 %</td> <td>6</td> <td></td> <td></td> <td>\$264,163</td>	C3010	Wall Finishes - Paint	\$1.93	S.F.	136,872	10	2011	2021		60.00 %	0.00 %	6			\$264,163
C3020 Floor Finishes - Carpet \$8.50 S.F. 17,109 8 2011 2019 50.00 % 0.00 % 4 \$1 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 17,109 50 1972 2022 14.00 % 0.00 % 7 \$2 C3020 Floor Finishes - Rubber \$20.48 S.F. 7,000 15 2011 2026 73.33 % 0.00 % 11 \$1 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1,8 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1,8 C3020 Floor Finishes - VCT \$9.54 S.F. 104,594 15 2011 2026 73.33 % 0.00 % 11 \$9 C3020 Floor Finishes - Wood \$14.70 S.F. 15,940 50 2011	C3010	Wall Finishes - Painted Ceramic Tile	\$10.27	S.F.	34,218	30	2011	2041		86.67 %	0.00 %	26			\$351,419
C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 17,109 50 1972 2022 14.00 % 0.00 % 7 \$2020 14.00 % 0.00 % 7 \$2030 Floor Finishes - Rubber \$20.48 S.F. 7,000 15 2011 2026 73.33 % 0.00 % 11 \$2030 Floor Finishes - Terrazzo \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1.8 \$2030 Floor Finishes - VCT \$55.01 S.F. 104,594 15 2011 2026 73.33 % 0.00 % 11 \$590 Floor Finishes - Wood \$14.70 S.F. 15,940 50 2011 2061 92.00 % 0.00 % 46 \$2030 Floor Finishes \$9.98 S.F. 171,090 20 2011 2031 80.00 % 0.00 % 16 \$1.7 \$1.7 \$1.7 \$1.7 \$1.7 \$1.7 \$1.7 \$1.7	C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C3020 Floor Finishes - Rubber \$20.48 S.F. 7,000 15 2011 2026 73.33 % 0.00 % 11 \$1 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1,8 C3020 Floor Finishes - VCT \$9.54 S.F. 104,594 15 2011 2026 73.33 % 0.00 % 11 \$9 C3020 Floor Finishes - Wood \$14.70 S.F. 15,940 50 2011 2061 92.00 % 0.00 % 46 \$2 C3030 Ceiling Finishes \$9.98 S.F. 171,090 20 2011 2031 80.00 % 0.00 % 16 \$1,7 D1010 Elevators and Lifts \$0.43 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$80,926.00 \$3 D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 <t< td=""><td>C3020</td><td>Floor Finishes - Carpet</td><td>\$8.50</td><td>S.F.</td><td>17,109</td><td>8</td><td>2011</td><td>2019</td><td></td><td>50.00 %</td><td>0.00 %</td><td>4</td><td></td><td></td><td>\$145,427</td></t<>	C3020	Floor Finishes - Carpet	\$8.50	S.F.	17,109	8	2011	2019		50.00 %	0.00 %	4			\$145,427
C3020 Floor Finishes - Terrazzo \$53.01 S.F. 34,218 50 1972 2022 14.00 % 0.00 % 7 \$1,8 C3020 Floor Finishes - VCT \$9.54 S.F. 104,594 15 2011 2026 73.33 % 0.00 % 11 \$9 C3020 Floor Finishes - Wood \$14.70 S.F. 15,940 50 2011 2061 92.00 % 0.00 % 46 \$2 C3030 Ceiling Finishes \$9.98 S.F. 171,090 20 2011 2031 80.00 % 0.00 % 16 \$1,7 D1010 Elevators and Lifts \$0.43 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$80,926.00 \$3 D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 2041 86.67 % 1.17 % 26 \$35,431.96 \$3,0 D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 <td>C3020</td> <td>Floor Finishes - Ceramic & Quarry Tile</td> <td>\$14.49</td> <td>S.F.</td> <td>17,109</td> <td>50</td> <td>1972</td> <td>2022</td> <td></td> <td>14.00 %</td> <td>0.00 %</td> <td>7</td> <td></td> <td></td> <td>\$247,909</td>	C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	17,109	50	1972	2022		14.00 %	0.00 %	7			\$247,909
C3020 Floor Finishes - VCT \$9.54 S.F. 104,594 15 2011 2026 73.33 0.00 11 \$9 C3020 Floor Finishes - Wood \$14.70 S.F. 15,940 50 2011 2061 92.00 0.00 46 \$2 C3030 Ceiling Finishes \$9.98 S.F. 171,090 20 2011 2031 80.00 0.00 16 \$1,7 D1010 Elevators and Lifts \$0.43 S.F. 171,090 30 1972 2002 0.00 110.00 -13 \$80,926.00 \$30 D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 2041 86.67 1.17 26 \$35,431.96 \$3,0 D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 1972 2002 0.00 110.00 -13 \$717,038.00 \$6	C3020	Floor Finishes - Rubber	\$20.48	S.F.	7,000	15	2011	2026		73.33 %	0.00 %	11			\$143,360
C3020 Floor Finishes - Wood \$14.70 S.F. 15,940 50 2011 2061 92.00 % 0.00 % 46 \$2 C3030 Ceiling Finishes \$9.98 S.F. 171,090 20 2011 2031 80.00 % 0.00 % 16 \$1,7 D1010 Elevators and Lifts \$0.43 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$80,926.00 \$ D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 2041 86.67 % 1.17 % 26 \$35,431.96 \$3,0 D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$717,038.00 \$6	C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	34,218	50	1972	2022		14.00 %	0.00 %	7			\$1,813,896
C3030 Ceiling Finishes \$9.98 S.F. 171,090 20 2011 2031 80.00 % 0.00 % 16 \$1,7 D1010 Elevators and Lifts \$0.43 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$80,926.00 \$ D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 2041 86.67 % 1.17 % 26 \$35,431.96 \$3,0 D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$717,038.00 \$6	C3020	Floor Finishes - VCT	\$9.54	S.F.	104,594	15	2011	2026		73.33 %	0.00 %	11			\$997,827
D1010 Elevators and Lifts \$0.43 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$80,926.00 \$ D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 2041 86.67 % 1.17 % 26 \$35,431.96 \$3,0 D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$717,038.00 \$6	C3020	Floor Finishes - Wood	\$14.70	S.F.	15,940	50	2011	2061		92.00 %	0.00 %	46			\$234,318
D2010 Plumbing Fixtures \$17.66 S.F. 171,090 30 2011 2041 86.67 % 1.17 % 26 \$35,431.96 \$3,0 D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$717,038.00 \$6	C3030	Ceiling Finishes	\$9.98	S.F.	171,090	20	2011	2031		80.00 %	0.00 %	16			\$1,707,478
D2020 Domestic Water Distribution \$3.81 S.F. 171,090 30 1972 2002 0.00 % 110.00 % -13 \$717,038.00 \$6	D1010	Elevators and Lifts	\$0.43	S.F.	171,090	30	1972	2002		0.00 %	110.00 %	-13		\$80,926.00	\$73,569
	D2010	Plumbing Fixtures	\$17.66	S.F.	171,090	30	2011	2041		86.67 %	1.17 %	26		\$35,431.96	\$3,021,449
D2030 Sanitary Waste \$4.80 S.F. 171.090 30 1972 2002 0.00 % 110.00 % -13 \$903.355.00 \$8	D2020	Domestic Water Distribution	\$3.81	S.F.	171,090	30	1972	2002		0.00 %	110.00 %	-13		\$717,038.00	\$651,853
\$ 100 or	D2030	Sanitary Waste	\$4.80	S.F.	171,090	30	1972	2002		0.00 %	110.00 %	-13		\$903,355.00	\$821,232

School Assessment Report - 1972, 1973, 1975 Building

System Code	System Description	Unit Price \$	UoM	Oty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2040	Rain Water Drainage	\$0.92		171,090	30	1972	2002		0.00 %	110.00 %	-13		\$173,143.00	\$157,403
D2090	Other Plumbing Systems - Acid Waste	\$0.54		171,090	30	2011	2041		86.67 %	0.00 %	26		41.0/2.000	\$92,389
D2090	Other Plumbing Systems - Natural Gas	\$0.77	S.F.	171,090	40	1972	2012		0.00 %	110.00 %	-3		\$144,913.00	\$131,739
D3020	Heat Generating Systems	\$4.55	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$778,460
D3030	Cooling Generating Systems	\$4.73	S.F.	171,090	25	2011	2036		84.00 %	0.00 %	21			\$809,256
D3040	Distribution Systems & Exhaust Systems	\$5.88	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$1,006,009
D3050	Terminal & Package Units	\$18.52	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$3,168,587
D3060	Controls & Instrumentation	\$3.19	S.F.	171,090	20	2011	2031		80.00 %	0.00 %	16			\$545,777
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.75	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$128,318
D4010	Sprinklers	\$4.13	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$706,602
D4020	Standpipes	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.73	S.F.	171,090	40	2011	2051		90.00 %	0.00 %	36			\$295,986
D5020	Branch Wiring	\$5.56	S.F.	171,090	30	2011	2041		86.67 %	0.00 %	26			\$951,260
D5020	Lighting	\$8.36	S.F.	171,090	30	2011	2041		86.67 %	0.03 %	26		\$420.79	\$1,430,312
D5030	Communications and Security - Data Communication	\$2.79	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$477,341
D5030	Communications and Security - Fire Alarm	\$0.77	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$131,739
D5030	Communications and Security - PA & Clock Systems	\$4.82	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$824,654
D5030	Communications and Security - Security & CCTV	\$1.16	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$198,464
D5030	Communications and Security - Telephone Systems	\$1.99	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$340,469
D5090	Other Electrical Systems - Emergency Generator	\$0.26	S.F.	171,090	20	2011	2031		80.00 %	0.00 %	16			\$44,483
E1010	Commercial Equipment	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$0.76	S.F.	171,090	20	2011	2031		80.00 %	0.00 %	16			\$130,028
E1090	Other Equipment - Kitchen Equipment	\$2.24	S.F.	171,090	20	1972	1992		0.00 %	110.00 %	-23		\$421,566.00	\$383,242
E1090	Other Equipment - Sports Equipment	\$1.56	S.F.	171,090	15	2011	2026		73.33 %	0.00 %	11			\$266,900
E2010	Fixed Furnishings	\$9.18	S.F.	171,090	20	1972	1992		0.00 %	110.00 %	-23		\$1,727,667.00	\$1,570,606
F1010	Special Structures - Canopies	\$2.62	S.F.	171,090	25	1972	1997		0.00 %	0.00 %	-18			\$448,256
								Total	61.64 %	9.77 %			\$4,273,161.02	\$43,726,555

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$4,273,161	\$0	\$0	\$0	\$180,047	\$0	\$346,967	\$2,789,337	\$0	\$0	\$0	\$7,589,511
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$3,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,283
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphal Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 1972, 1973, 1975 Building

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$1,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,717
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$63,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,701
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$0	\$0	\$0	\$0	\$0	\$0	\$346,967	\$0	\$0	\$0	\$0	\$346,967
C3010 - Wall Finishes - Painted Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$0	\$0	\$0	\$0	\$180,047	\$0	\$0	\$0	\$0	\$0	\$0	\$180,047
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,387	\$0	\$0	\$0	\$335,387
C3020 - Floor Finishes - Rubber	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,453,950	\$0	\$0	\$0	\$2,453,950
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$80,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,926
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$35,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,432
D2020 - Domestic Water Distribution	\$717,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717,038
D2030 - Sanitary Waste	\$903,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$903,355
D2040 - Rain Water Drainage	\$173,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,143
D2090 - Other Plumbing Systems - Acid Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$144,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,913
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

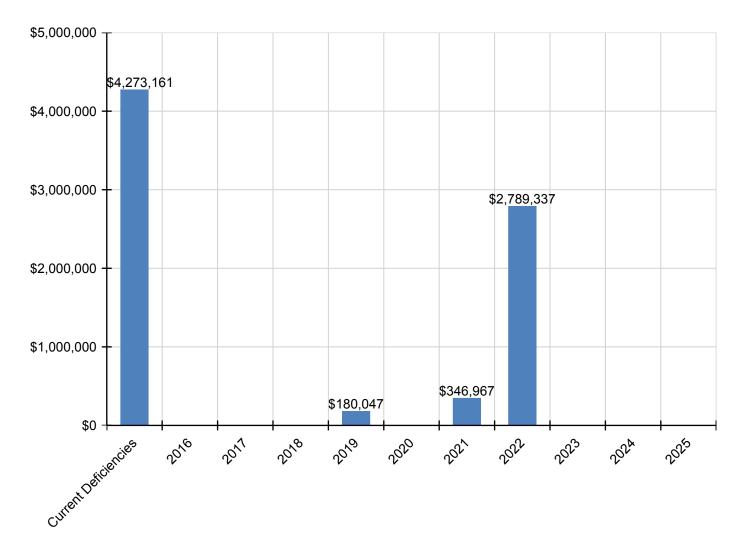
School Assessment Report - 1972, 1973, 1975 Building

D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421
D5030 - Communications and Security - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - PA & Clock Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Telephone Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment - Kitchen Equipment	\$421,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,566
E1090 - Other Equipment - Sports Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$1,727,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727,667
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

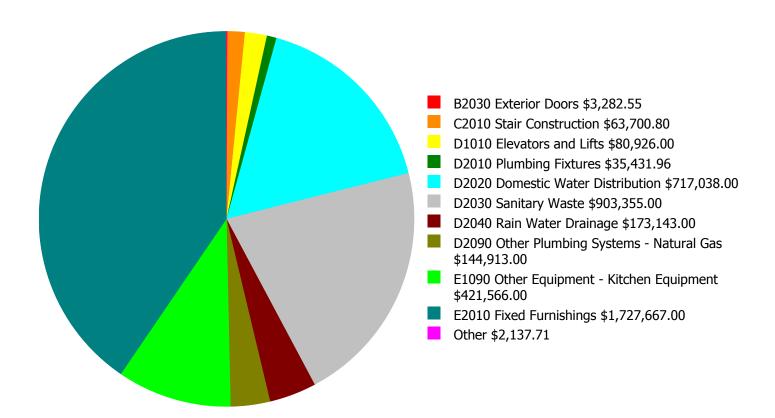
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

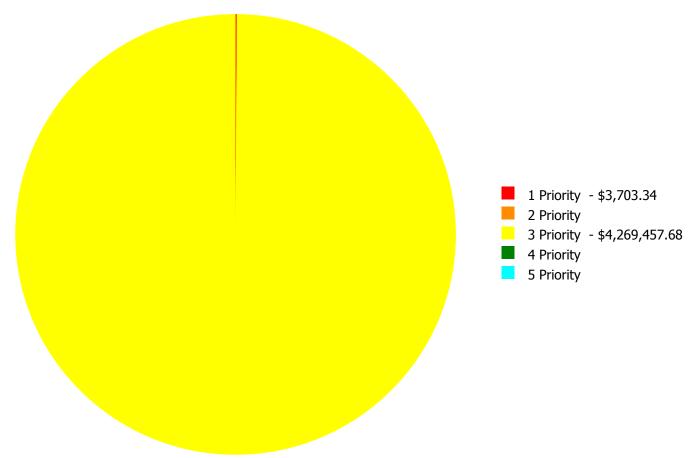
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$4,273,161.02

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Budget Estimate Total: \$4,273,161.02

Deficiency By Priority Investment Table

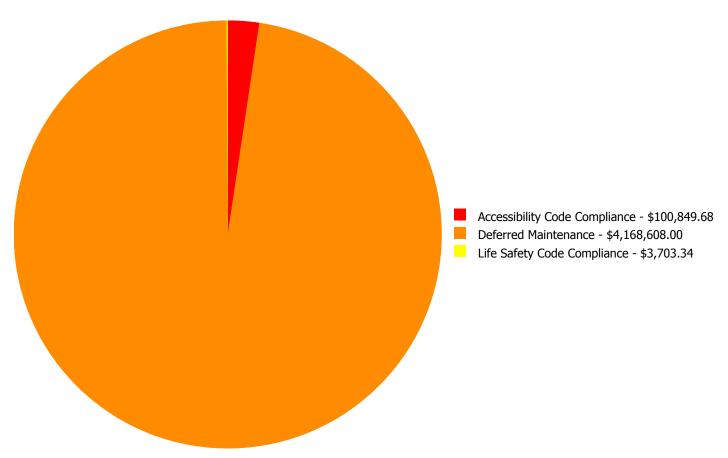
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System							
Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2030	Exterior Doors	\$3,282.55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,282.55
C1030	Fittings	\$0.00	\$0.00	\$1,716.92	\$0.00	\$0.00	\$1,716.92
C2010	Stair Construction	\$0.00	\$0.00	\$63,700.80	\$0.00	\$0.00	\$63,700.80
D1010	Elevators and Lifts	\$0.00	\$0.00	\$80,926.00	\$0.00	\$0.00	\$80,926.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$35,431.96	\$0.00	\$0.00	\$35,431.96
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$717,038.00	\$0.00	\$0.00	\$717,038.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$903,355.00	\$0.00	\$0.00	\$903,355.00
D2040	Rain Water Drainage	\$0.00	\$0.00	\$173,143.00	\$0.00	\$0.00	\$173,143.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$144,913.00	\$0.00	\$0.00	\$144,913.00
D5020	Lighting	\$420.79	\$0.00	\$0.00	\$0.00	\$0.00	\$420.79
E1090	Other Equipment - Kitchen Equipment	\$0.00	\$0.00	\$421,566.00	\$0.00	\$0.00	\$421,566.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$1,727,667.00	\$0.00	\$0.00	\$1,727,667.00
	Total:	\$3,703.34	\$0.00	\$4,269,457.68	\$0.00	\$0.00	\$4,273,161.02

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$4,273,161.02

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 1 Priority:

System: B2030 - Exterior Doors



Location: 1604 Technology Lab, 1606 Electrical

Distress: Missing

Category: Life Safety Code Compliance

Priority: 1 Priority

Correction: Replace door panic device

Qty: 2.00

Unit of Measure: Ea.

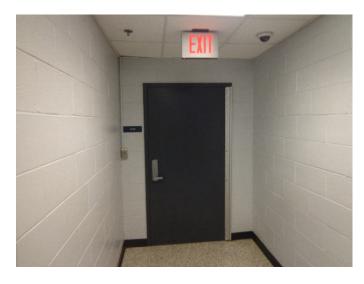
Estimate: \$3,282.55

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: In two locations noted, building emergency exit doors do not have a panic hardware installed and should be provided per code.

System: D5020 - Lighting



Location: Staircase - Lower Level South Exit

Distress: Needs Remediation

Category: Life Safety Code Compliance

Priority: 1 Priority

Correction: Add/replace illuminated exit signage

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$420.79

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: Emergency exit door in staircase swings in the correct direction has a panic hardware device. However, the emergency exit sign was installed on the opposite side and is misleading. Remove and install illuminated exit sign in staircase towards direction of egress.

Priority 3 Priority:

System: C1030 - Fittings



Location: Restrooms

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove and replace the signage w/ADA

compliant signage.

Qty: 12.00

Unit of Measure: S.F.

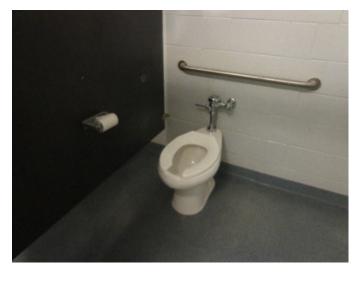
Estimate: \$1,093.46

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: Many restrooms are ADA compliant. However, ADA compliant signage is missing and should be provided.

System: C1030 - Fittings



Location: 1108 Boys Restroom

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove and replace grab bars w/ADA

compliant grab bars.

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$623.46

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: Accessible toilet is missing a grab bar to comply with ADA standards.

System: C2010 - Stair Construction



Location: Staircase

Distress: Inadequate

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove/replace handrails w/ADA compliant

handrails

Qty: 1,000.00

Unit of Measure: L.F.

Estimate: \$63,700.80

Assessor Name: Eduardo Lopez

Date Created: 08/14/2015

Notes: Handrails are not ADA compliant and are missing guardrails, and should be replaced.

System: D1010 - Elevators and Lifts



Location: Southwest Corner of Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$80,926.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The elevator system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D2010 - Plumbing Fixtures



Location: Throughout Building

Distress: Needs Remediation

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove/replace drinking fountain w/recessed

ADA compliant drinking fountain

Qty: 3.00

Unit of Measure: Ea.

Estimate: \$23,812.12

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: Drinking fountain protrudes into main path of travel and should comply with ADA standards. Remove/replace drinking fountain w/recessed ADA compliant drinking fountain.

System: D2010 - Plumbing Fixtures



Location: 113, 119 and 123 Shower

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add ADA compliant shower

Qty: 2.00

Unit of Measure: Ea.

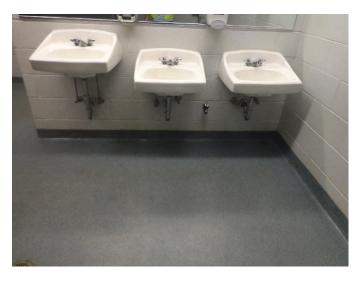
Estimate: \$11,337.16

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: Add ADA compliant showers.

System: D2010 - Plumbing Fixtures



Location: 1310 Boys RR, 1010 Boys RR, and 1013 Girls

RR

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add ADA compliant insulation to lavatory piping

Qty: 3.00

Unit of Measure: Ea.

Estimate: \$282.68

Assessor Name: Eduardo Lopez

Date Created: 08/25/2015

Notes: Pipe insulation is missing per ADA standards.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$717,038.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The domestic water distribution system is beyond its expected service life, aged, and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$903,355.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement. Staff reports odors from drains in 1400 hall, boys/girls PE.

System: D2040 - Rain Water Drainage



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$173,143.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The rainwater drainage system is beyond its expected service life and should be scheduled for replacement. Staff reports that water draining on auditorium side hits the bottom level and floods.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$144,913.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement.

System: E1090 - Other Equipment - Kitchen Equipment



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$421,566.00

Assessor Name: Eduardo Lopez

Date Created: 08/06/2015

Notes: Kitchen equipment is beyond its expected service life and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 171,090.00

Unit of Measure: S.F.

Estimate: \$1,727,667.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: Fixed furnishings, such as built-in cabinets, are beyond their expected service life, damaged and worn, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	600
Year Built:	1994
Last Renovation:	
Replacement Value:	\$85,503
Repair Cost:	\$25,759.83
Total FCI:	30.13 %
Total RSLI:	50.12 %
FCA Score:	69.87



Description:

The concession/press box building at Dunwoody High School is a two-story building located at 5035 Vermack Road in Dunwoody, Georgia. Originally built in 1994, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:		
Building Codes:	Fire Sprinkler System:	No

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	79.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	79.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	60.52 %	34.49 %	\$9,171.83
B30 - Roofing	0.00 %	110.00 %	\$11,081.00
C10 - Interior Construction	0.00 %	0.00 %	\$0.00
C20 - Stairs	58.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	109.99 %	\$5,507.00
D20 - Plumbing	30.00 %	0.00 %	\$0.00
D50 - Electrical	33.43 %	0.00 %	\$0.00
Totals:	50.12 %	30.13 %	\$25,759.83

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Northwest Elevation - Aug 06, 2015



2). Northeast Elevation - Aug 06, 2015



3). Southeast Elevation - Aug 06, 2015



4). Southwest Elevation - Aug 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed		Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$4.49	S.F.	600	100	1994	2094		79.00 %	0.00 %	79			\$2,694
A1030	Slab on Grade	\$3.60	S.F.	600	100	1994	2094		79.00 %	0.00 %	79			\$2,160
A2010	Basement Excavation	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B1010	Floor Construction	\$16.81	S.F.	600	100	1994	2094		79.00 %	0.00 %	79			\$10,086
B1020	Roof Construction	\$16.33	S.F.	600	100	1994	2094		79.00 %	0.00 %	79			\$9,798
B2010	Exterior Walls	\$38.65	S.F.	600	60	1994	2054		65.00 %	39.55 %	39		\$9,171.83	\$23,190
B2020	Exterior Windows	\$4.87	S.F.	600	30	1994	2024		30.00 %	0.00 %	9			\$2,922
B2030	Exterior Doors	\$0.80	S.F.	600	30	1994	2024		30.00 %	0.00 %	9			\$480
B3010	Roof Coverings - Asphalt Shingles	\$16.79	S.F.	600	15	1994	2009		0.00 %	110.00 %	-6		\$11,081.00	\$10,074
C1010	Partitions	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1020	Interior Doors	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1030	Fittings	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C2010	Stair Construction	\$6.97	S.F.	600	50	1994	2044		58.00 %	0.00 %	29			\$4,182
C3010	Wall Finishes	\$1.61	S.F.	300	20	1994	2014		0.00 %	109.94 %	-1		\$531.00	\$483
C3020	Floor Finishes -Carpet	\$6.58	S.F.	300	8	1994	2002		0.00 %	109.98 %	-13		\$2,171.00	\$1,974
C3020	Floor Finishes -Epoxy	\$8.50	S.F.	300	20	1994	2014		0.00 %	110.00 %	-1		\$2,805.00	\$2,550
C3030	Ceiling Finishes	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D2010	Plumbing Fixtures	\$1.38	S.F.	600	30	1994	2024		30.00 %	0.00 %	9			\$828
D2020	Domestic Water Distribution	\$3.48	S.F.	600	30	1994	2024		30.00 %	0.00 %	9			\$2,088
D2030	Sanitary Waste	\$4.36	S.F.	600	30	1994	2024		30.00 %	0.00 %	9			\$2,616
D2040	Rain Water Drainage	\$1.55	S.F.	0	30	1994	2024		30.00 %	0.00 %	9			\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.	600	40	1994	2034		47.50 %	0.00 %	19			\$1,836
D5020	Lighting and Branch Wiring	\$12.57	S.F.	600	30	1994	2024		30.00 %	0.00 %	9			\$7,542
D5030	Communications and Security	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
			•	•				Total	50.12 %	30.13 %			\$25,759.83	\$85,503

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$25,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$23,648	\$0	\$52,158
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$9,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,172
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,194	\$0	\$4,194
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689	\$0	\$689
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$11,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,081
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

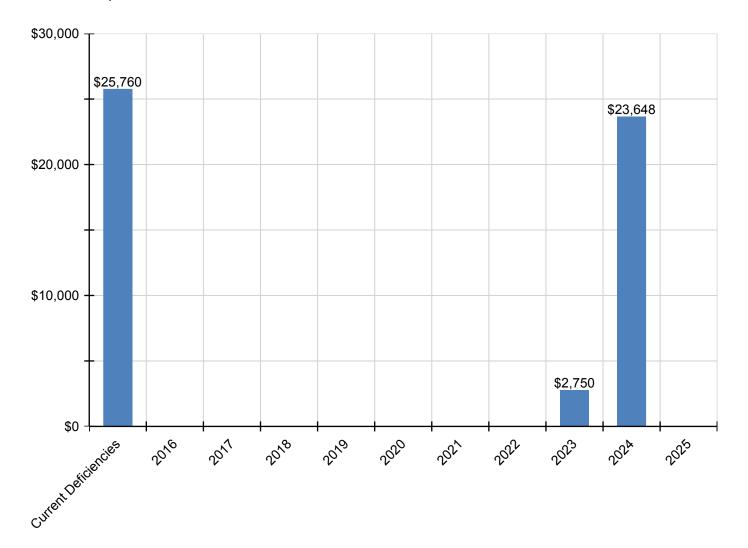
School Assessment Report - 1994 Baseball Concession/Press Box

C3010 - Wall Finishes	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
C3020 - Floor Finishes -Carpet	\$2,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$0	\$0	\$4,921
C3020 - Floor Finishes -Epoxy	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$0	\$1,189
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,997	\$0	\$2,997
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,755	\$0	\$3,755
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,824	\$0	\$10,824
D5030 - Communications and Security	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

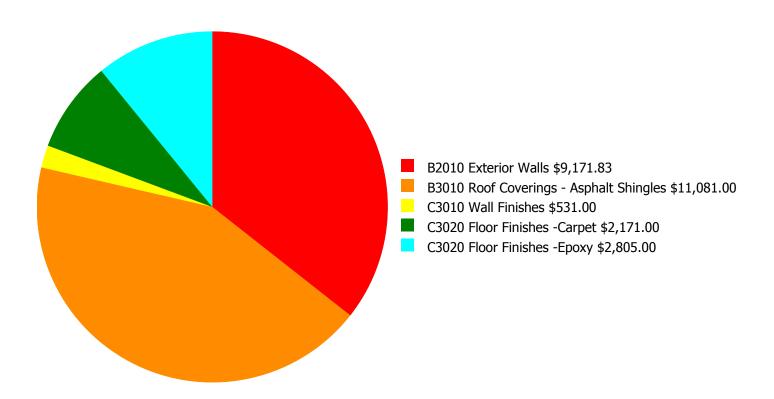
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

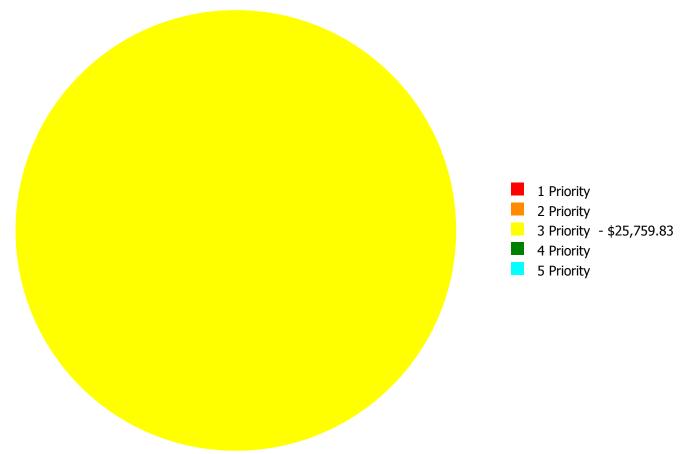
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$25,759.83

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

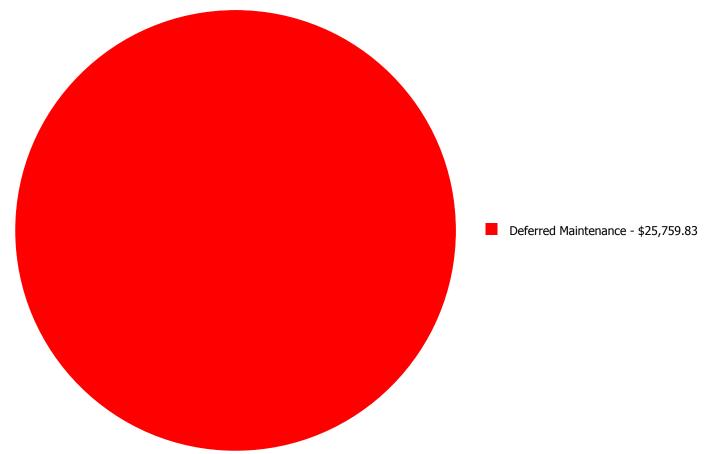
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$0.00	\$9,171.83	\$0.00	\$0.00	\$9,171.83
B3010	Roof Coverings - Asphalt Shingles	\$0.00	\$0.00	\$11,081.00	\$0.00	\$0.00	\$11,081.00
C3010	Wall Finishes	\$0.00	\$0.00	\$531.00	\$0.00	\$0.00	\$531.00
C3020	Floor Finishes -Carpet	\$0.00	\$0.00	\$2,171.00	\$0.00	\$0.00	\$2,171.00
C3020	Floor Finishes -Epoxy	\$0.00	\$0.00	\$2,805.00	\$0.00	\$0.00	\$2,805.00
	Total:	\$0.00	\$0.00	\$25,759.83	\$0.00	\$0.00	\$25,759.83

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2010 - Exterior Walls



Location: Exterior Walls

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Replace aluminum siding, 2nd floor

Qty: 5.00

Unit of Measure: C.S.F.

Estimate: \$9,171.83

Assessor Name: Sam Mandola

Date Created: 08/25/2015

Notes: Repair/replace wood siding as needed.

System: B3010 - Roof Coverings - Asphalt Shingles



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 600.00

Unit of Measure: S.F.

Estimate: \$11,081.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The asphalt shingle roof covering is in deteriorated condition and should be replaced.

System: C3010 - Wall Finishes



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 300.00

Unit of Measure: S.F.

Estimate: \$531.00

Assessor Name: Sam Mandola

Date Created: 08/25/2015

Notes: The painted wall finishes are beyond their expected service life, stained, and should be replaced.

System: C3020 - Floor Finishes -Carpet



Location: Press Box

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 300.00

Unit of Measure: S.F.

Estimate: \$2,171.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The carpet is beyond its expected life and should be scheduled for replacement.

System: C3020 - Floor Finishes - Epoxy



Location: Concession Area

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 300.00

Unit of Measure: S.F.

Estimate: \$2,805.00

Assessor Name: Sam Mandola

Date Created: 08/25/2015

Notes: The epoxy finish is aged, worn, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	3,500
Year Built:	1994
Last Renovation:	
Replacement Value:	\$285,695
Repair Cost:	\$102,389.80
Total FCI:	35.84 %
Total RSLI:	42.04 %
FCA Score:	64.16



Description:

The batting practice building at Dunwoody High School is located at 5035 Vermack Road in Dunwoody, Georgia. Originally built in 1994, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:		
Building Codes:	Fire Sprinkler System:	No

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	79.00 %	0.00 %	\$0.00
B10 - Superstructure	79.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	58.87 %	18.45 %	\$12,502.80
B30 - Roofing	0.00 %	110.00 %	\$64,642.00
C30 - Interior Finishes	19.65 %	72.73 %	\$25,245.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	33.43 %	0.00 %	\$0.00
Totals:	42.04 %	35.84 %	\$102,389.80

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Aug 07, 2015







3). North Elevation - Aug 07, 2015



4). West Elevation - Aug 07, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System						Year	Calc Next Renewal	Next Renewal						Replacement
Code	System Description	Unit Price \$	UoM	Qty	Life	Installed	Year	Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Value \$
A1010	Standard Foundations	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.60	S.F.	3,500	100	1994	2094		79.00 %	0.00 %	79			\$12,600
B1020	Roof Construction	\$16.33	S.F.	3,500	100	1994	2094		79.00 %	0.00 %	79			\$57,155
B2010	Exterior Walls	\$15.97	S.F.	3,500	60	1994	2054		65.00 %	22.37 %	39		\$12,502.80	\$55,895
B2020	Exterior Windows	\$2.59	S.F.	3,500	30	1994	2024		30.00 %	0.00 %	9			\$9,065
B2030	Exterior Doors	\$0.80	S.F.	3,500	30	1994	2024		30.00 %	0.00 %	9			\$2,800
B3010	Roof Coverings - Preformed Metal	\$16.79	S.F.	3,500	20	1994	2014		0.00 %	110.00 %	-1		\$64,642.00	\$58,765
C3010	Wall Finishes	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Carpet Turf	\$8.50	S.F.	2,700	8	1994	2002		0.00 %	110.00 %	-13		\$25,245.00	\$22,950
C3020	Floor Finishes - Wood	\$14.70	S.F.	800	50	1994	2044		58.00 %	0.00 %	29			\$11,760
C3030	Ceiling Finishes	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D2040	Rain Water Drainage	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.	3,500	40	1994	2034		47.50 %	0.00 %	19			\$10,710
D5020	Lighting and Branch Wiring	\$12.57	S.F.	3,500	30	1994	2024		30.00 %	0.00 %	9			\$43,995
	Total 42.04 %												\$102,389.80	\$285,695

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

School Assessment Report - 1994 Batting Practice Building

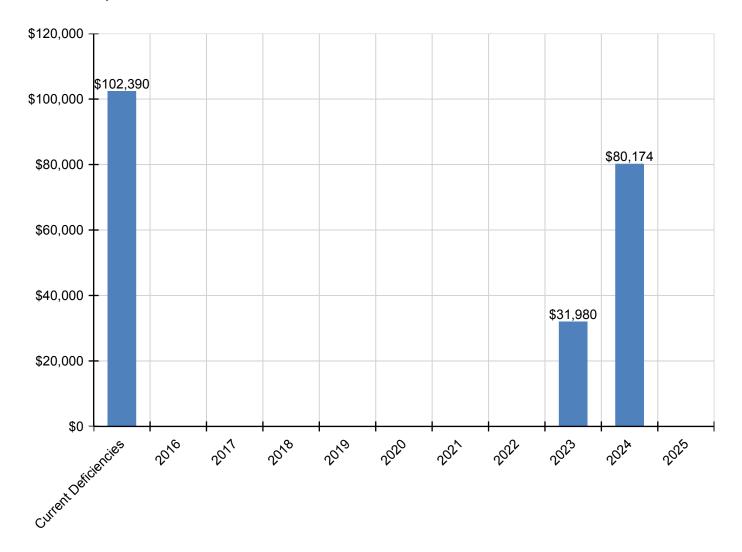
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$102,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,980	\$80,174	\$0	\$214,544
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,011	\$0	\$13,011
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,019	\$0	\$4,019
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$64,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,642
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet Turf	\$25,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,980	\$0	\$0	\$57,225
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,144	\$0	\$63,144

^{*} Indicates non-renewable system

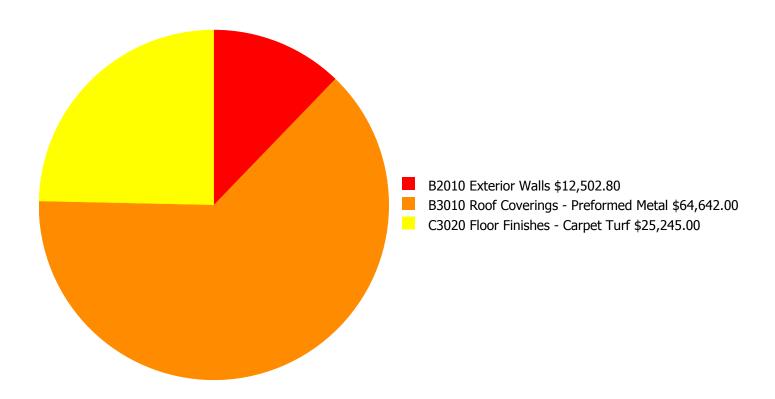
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

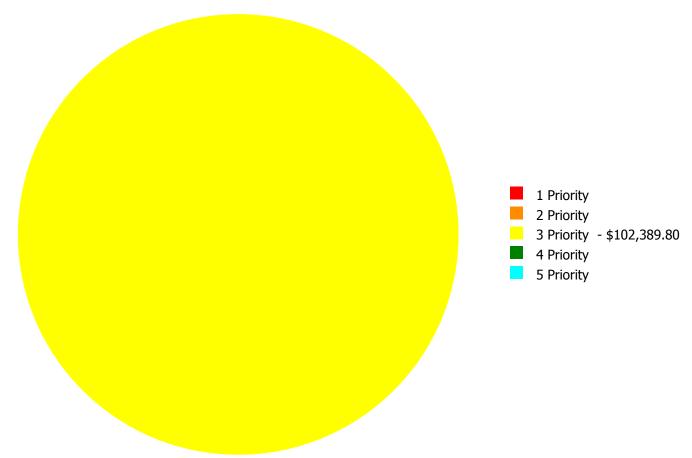
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$102,389.80

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

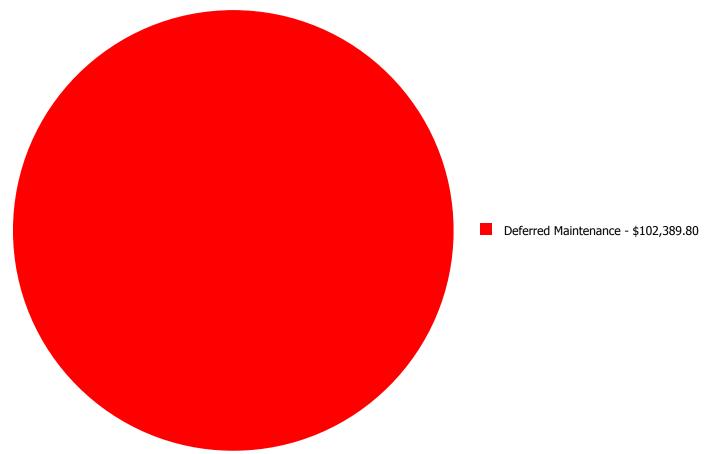
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$0.00	\$12,502.80	\$0.00	\$0.00	\$12,502.80
B3010	Roof Coverings - Preformed Metal	\$0.00	\$0.00	\$64,642.00	\$0.00	\$0.00	\$64,642.00
C3020	Floor Finishes - Carpet Turf	\$0.00	\$0.00	\$25,245.00	\$0.00	\$0.00	\$25,245.00
	Total:	\$0.00	\$0.00	\$102,389.80	\$0.00	\$0.00	\$102,389.80

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$102,389.80

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2010 - Exterior Walls



Location: Exterior Walls

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Spray refinish aluminum siding - 1st floor

Qty: 40.00

Unit of Measure: C.S.F.

Estimate: \$12,502.80

Assessor Name: Sam Mandola

Date Created: 08/25/2015

Notes: The metal panel finish is aged, scuffed, faded and stained, and should be replaced.

System: B3010 - Roof Coverings - Preformed Metal



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 3,500.00

Unit of Measure: S.F.

Estimate: \$64,642.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The metal roof is in deteriorated condition, rusted, and should be replaced.

System: C3020 - Floor Finishes - Carpet Turf



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 2,700.00

Unit of Measure: S.F.

Estimate: \$25,245.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The artificial turf finish is beyond its expected life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	260
Year Built:	1998
Last Renovation:	
Replacement Value:	\$24,885
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	61.04 %
FCA Score:	100.00



Description:

The Softball Field Storage Building at Dunwoody High School is located at 5035 Vermack Road in Dunwoody, Georgia. Originally built in 1998, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:		
Building Codes:	Fire Sprinkler System:	No

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

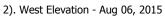
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	83.00 %	0.00 %	\$0.00
B10 - Superstructure	83.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	71.09 %	0.00 %	\$0.00
B30 - Roofing	32.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	46.11 %	0.00 %	\$0.00
Totals:	61.04 %	0.00 %	\$0.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Aug 06, 2015







3). South Elevation - Aug 06, 2015



4). East Elevation - Aug 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.60	S.F.	260	100	1998	2098		83.00 %	0.00 %	83			\$936
B1020	Roof Construction	\$16.33	S.F.	260	100	1998	2098		83.00 %	0.00 %	83			\$4,246
B2010	Exterior Walls	\$38.65	S.F.	260	60	1998	2058		71.67 %	0.00 %	43			\$10,049
B2030	Exterior Doors	\$0.80	S.F.	260	30	1998	2028		43.33 %	0.00 %	13			\$208
B3010	Roof Coverings -BUR	\$20.70	S.F.	260	25	1998	2023		32.00 %	0.00 %	8			\$5,382
D2040	Rain Water Drainage	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.	260	40	1998	2038		57.50 %	0.00 %	23			\$796
D5020	Lighting and Branch Wiring	\$12.57	S.F.	260	30	1998	2028		43.33 %	0.00 %	13			\$3,268
	Total													\$24,885

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

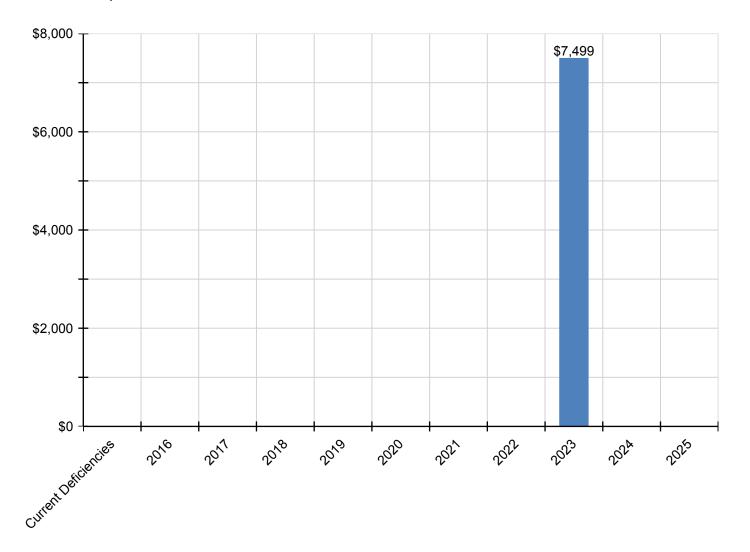
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,499	\$0	\$0	\$7,499
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings -BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,499	\$0	\$0	\$7,499
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting and Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	35,000
Year Built:	2011
Last Renovation:	
Replacement Value:	\$9,126,551
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	86.15 %
FCA Score:	100.00



Description:

The 2011 addition at Dunwoody High School consists of third floor classrooms and an auditorium to the main building located at 5035 Vermack Road in Dunwoody, Georgia. There have been no additions or renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). The detailed condition and deficiency statements are contained in this report. There are no energy conservation opportunities for this building at this time.

Attributes:

General Attributes:			
Building Codes:	5013	Fire Sprinkler System: Yes	

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	96.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	96.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	90.47 %	0.00 %	\$0.00
B30 - Roofing	84.02 %	0.00 %	\$0.00
C10 - Interior Construction	91.08 %	0.00 %	\$0.00
C20 - Stairs	96.00 %	0.00 %	\$0.00
C30 - Interior Finishes	80.05 %	0.00 %	\$0.00
D10 - Conveying	86.67 %	0.00 %	\$0.00
D20 - Plumbing	86.76 %	0.00 %	\$0.00
D30 - HVAC	78.34 %	0.00 %	\$0.00
D40 - Fire Protection	86.67 %	0.00 %	\$0.00
D50 - Electrical	81.22 %	0.00 %	\$0.00
E10 - Equipment	80.00 %	0.00 %	\$0.00
E20 - Furnishings	80.00 %	0.00 %	\$0.00
F10 - Special Construction	84.00 %	0.00 %	\$0.00
Totals:	86.15 %	0.00 %	\$0.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Aug 06, 2015



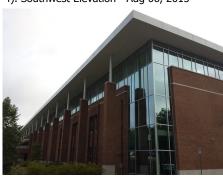
2). North Elevation - Aug 06, 2015



3). East Elevation - Aug 06, 2015



4). Southwest Elevation - Aug 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
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- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

Code System Description Unit Prices Uol No. Vol. 16 for 2011 Your Prices RSL 6R CR Deficiency S Values A1010 Standard Foundations 9.35.15 S.F. 35.000 100 2011 2111 96.00 % 0.00 % 9.6 9.6 15122,500 A1020 Special Foundations 9.43.65 F. 35.000 100 2011 2111 96.00 % 0.00 % 9.6 9.6 15124,600 A2020 Basement Excavoltion 30.00 S.F. 0 0 0 0.00 % 0.00 % 9.6 9.6 5124,600 A2020 Basement Walis 30.00 S.F. 0 0 0.00 % 0.00 % 0 9.6 9.542,600 B1010 Roor Construction \$11.74 S.F. 35,000 100 2011 2111 96.00 % 0.00 % 6 9.5454,600 B1010 Roor Construction \$11.74 S.F. 35,000 0 2011 2211 9.00 % 0.00 % 6 9.5454,500								Calc Next	Next						
A1020 Special Foundations	System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Renewal Year	Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A0130 Side on Grade	A1010	Standard Foundations	\$3.51	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$122,850
A2010 Besement Excavation	A1020	Special Foundations	\$4.36	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$152,600
A2020 Besement Walls	A1030	Slab on Grade	\$3.56	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$124,600
Billion Floor Construction \$15.61 S.F. \$35,000 100 2011 2111 \$96.00 % 0.00 % 96 \$410,000	A2010	Basement Excavation	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B1020 Roof Construction	A2020	Basement Walls	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B2010 Exterior Walls	B1010	Floor Construction	\$15.61	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$546,350
B2020 Exterior Windows	B1020	Roof Construction	\$11.74	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$410,900
B2030 Exterior Doors	B2010	Exterior Walls	\$15.69	S.F.	35,000	60	2011	2071		93.33 %	0.00 %	56			\$549,150
B3010 Roof Coverings - Asphal Shingles \$0.00 S.F. 35,000 25 2011 2036 84,00 % 0.00 % 21 \$724,500 820,70	B2020	Exterior Windows	\$11.18	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$391,300
B3010 Roof Coverings - BUR	B2030	Exterior Doors	\$0.66	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$23,100
B3010 Roof Coverings - FPDM \$0.00 \$.F. 0 0.00 % 0.00 % 0.00 % 50.00	B3010	Roof Coverings - Asphal Shingles	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3010 Roof Coverings - Preformed Metal \$0.00 \$.F. 0 0.00 % 0.00 % 0.00 % 90 90 90 90 90 90 90	B3010	Roof Coverings - BUR	\$20.70	S.F.	35,000	25	2011	2036		84.00 %	0.00 %	21			\$724,500
B3010 Roof Coverings - Standing Seam Metal \$0.00 S.F. 0 0 0.00 % 0.00 % 0.00 % 50.00 %	B3010	Roof Coverings - EPDM	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3020 Roof Openings \$0.19 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$6,650 \$6,650	B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1010 Partitions \$19.44 S.F. 35,000 100 2011 2111 96.00 % 0.00 % 96 \$680,400 C1020 Interior Doors \$6.11 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$213,850 \$213,850 C1030 Fittings \$6.20 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 16 \$217,000 C2010 Stair Construction \$2.21 S.F. 35,000 100 2011 2111 96.00 % 0.00 % 16 \$217,000 C2010 Wall Finishes - Ceramic & Glazed \$10.27 S.F. 550 30 2011 2041 86.67 % 0.00 % 26 \$5.64 \$5.64 \$5.64 \$1.02 S.F. 15,750 10 2011 2011 2021 60.00 % 0.00 % 16 \$30,398 C3010 Wall Finishes - Wood Paneling \$15.19 S.F. 15,750 10 2011 2021 60.00 % 0.00 % 11 \$111 \$111 \$111 \$111 \$111 \$111 \$1	B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1020 Interior Doors	B3020	Roof Openings	\$0.19	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$6,650
C1030 Fittings \$6.20 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 16 \$2,217,000 C2010 Stair Construction \$2.21 S.F. 35,000 100 2011 2111 96.00 % 0.00 % 96 \$77,350 C3010 Wall Finishes - Ceramic & Glazed \$10.27 S.F. 550 30 2011 2041 86.67 % 0.00 % 26 \$5,649 C3010 Wall Finishes - Paint \$1.93 S.F. 15,750 10 2011 2021 60.00 % 0.00 % 6 \$30,398 C3010 Wall Finishes - Paint \$1.51.95 S.F. 1,5750 10 2011 2021 60.00 % 0.00 % 6 \$30,398 C3010 Wall Finishes - Paint \$1.51.95 S.F. 1,500 15 2011 2026 73.33 % 0.00 % 11 \$18,202 C3020 Floor Finishes - Carpet \$8.50 S.F. 1,469 8 2011 201	C1010	Partitions	\$19.44	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$680,400
C2010 Stair Construction \$2.21 S.F. 35,000 100 2011 2111 96.00 % 0.00 % 96 \$77,350 C3010 Wall Finishes - Ceramic & Glazed \$10.27 S.F. 550 30 2011 2041 86.67 % 0.00 % 26 \$5,649 C3010 Wall Finishes - Paint \$1.93 S.F. 15,750 10 2011 2021 60.00 % 0.00 % 6 \$30,398 C3010 Wall Finishes - Wood Paneling \$15.19 S.F. 1,200 15 2011 2026 73.33 % 0.00 % 6 \$30,398 C3020 Floor Finishes - Carpet \$8.50 S.F. 5,469 8 2011 2019 50.00 % 0.00 % 4 \$46,487 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 50 2011 2061 92.00 % 0.00 % 46 \$46,687 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 <td< td=""><td>C1020</td><td>Interior Doors</td><td>\$6.11</td><td>S.F.</td><td>35,000</td><td>30</td><td>2011</td><td>2041</td><td></td><td>86.67 %</td><td>0.00 %</td><td>26</td><td></td><td></td><td>\$213,850</td></td<>	C1020	Interior Doors	\$6.11	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$213,850
C3010 Wall Finishes - Ceramic & Glazed \$10.27 S.F. 550 30 2011 2041 86.67 % 0.00 % 26 \$5,649 C3010 Wall Finishes - Paint \$1.93 S.F. 15,750 10 2011 2021 60.00 % 0.00 % 6 \$30,398 C3010 Wall Finishes - Wood Paneling \$15.19 S.F. 1,200 15 2011 2026 73.33 % 0.00 % 11 \$18,228 C3020 Floor Finishes - Carpet \$8.50 S.F. 5,469 8 2011 2019 50.00 % 0.00 % 4 \$46,487 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 50 2011 2061 92.00 % 0.00 % 46 \$16,664 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 4,843 50 2011 2061 92.00 % 0.00 % 46 \$256,727 C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50	C1030	Fittings	\$6.20	S.F.	35,000	20	2011	2031		80.00 %	0.00 %	16			\$217,000
C3010 Wall Finishes - Paint \$1.93 S.F. 15,750 10 2011 2021 60.00 % 0.00 % 6 \$30,398 C3010 Wall Finishes - Wood Paneling \$15.19 S.F. 1,200 15 2011 2026 73.33 % 0.00 % 11 \$18,228 C3020 Floor Finishes - Carpet \$8.50 S.F. 5,469 8 2011 2019 50.00 % 0.00 % 4 \$46,487 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 50 2011 2061 92.00 % 0.00 % 46 \$16,664 C3020 Floor Finishes - Terrazzo \$55.01 S.F. 4,843 50 2011 2061 92.00 % 0.00 % 46 \$256,727 C3020 Floor Finishes - VCT \$9.54 S.F. 22,148 15 2011 2026 73.33 % 0.00 % 11 \$211,292 C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$217,56 C3030 Ceiling Finishes \$9.98 S.F. 35,000 20 2011 2061 92.00 % 0.00 % 46 \$349,300 D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350	C2010	Stair Construction	\$2.21	S.F.	35,000	100	2011	2111		96.00 %	0.00 %	96			\$77,350
C3010 Wall Finishes - Wood Paneling \$15.19 S.F. 1,200 15 2011 2026 73.33 % 0.00 % 11 \$18,228 C3020 Floor Finishes - Carpet \$8.50 S.F. 5,469 8 2011 2019 50.00 % 0.00 % 4 \$46,487 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 50 2011 2061 92.00 % 0.00 % 46 \$16,664 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 4,843 50 2011 2061 92.00 % 0.00 % 46 \$256,727 C3020 Floor Finishes - VCT \$9.54 S.F. 22,148 15 2011 2026 73.33 % 0.00 % 46 \$211,292 C3020 Floor Finishes - VCT \$9.54 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$21,756 C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50 <	C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	550	30	2011	2041		86.67 %	0.00 %	26			\$5,649
C3020 Floor Finishes - Carpet \$8.50 S.F. 5,469 8 2011 2019 50.00 % 0.00 % 4 \$46,487 C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 50 2011 2061 92.00 % 0.00 % 46 \$16,664 \$16,664 \$256,727 C3020 Floor Finishes - Terrazzo \$53.01 S.F. 4,843 50 2011 2061 92.00 % 0.00 % 46 \$256,727 C3020 Floor Finishes - VCT \$9.54 S.F. 22,148 15 2011 2026 73.33 % 0.00 % 11 \$211,292 C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$221,756 C3030 Ceiling Finishes \$9.98 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 16 \$349,300 D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste	C3010	Wall Finishes - Paint	\$1.93	S.F.	15,750	10	2011	2021		60.00 %	0.00 %	6			\$30,398
C3020 Floor Finishes - Ceramic & Quarry Tile \$14.49 S.F. 1,150 50 2011 2061 92.00 % 0.00 % 46 \$16,664 \$256,727 \$1.00 Floor Finishes - Terrazzo \$53.01 S.F. 4,843 50 2011 2061 92.00 % 0.00 % 46 \$256,727 \$1.00 Floor Finishes - VCT \$9.54 S.F. 22,148 15 2011 2026 73.33 % 0.00 % 11 \$20.00 % 0.00 % 46 \$211,292 \$1.00 Floor Finishes - Wood \$14.70 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$21,756 \$1.00 Floor Finishes \$1.00 Floor Finish	C3010	Wall Finishes - Wood Paneling	\$15.19	S.F.	1,200	15	2011	2026		73.33 %	0.00 %	11			\$18,228
C3020 Floor Finishes - Terrazzo \$53.01 S.F. 4,843 50 2011 2061 92.00 % 0.00 % 46 \$256,727 C3020 Floor Finishes - VCT \$9.54 S.F. 22,148 15 2011 2026 73.33 % 0.00 % 11 \$211,292 C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$21,756 C3030 Ceiling Finishes \$9.98 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 46 \$349,300 D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2010 Plumbing Fixtures \$17.66 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$618,100 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 <t< td=""><td>C3020</td><td>Floor Finishes - Carpet</td><td>\$8.50</td><td>S.F.</td><td>5,469</td><td>8</td><td>2011</td><td>2019</td><td></td><td>50.00 %</td><td>0.00 %</td><td>4</td><td></td><td></td><td>\$46,487</td></t<>	C3020	Floor Finishes - Carpet	\$8.50	S.F.	5,469	8	2011	2019		50.00 %	0.00 %	4			\$46,487
C3020 Floor Finishes - VCT \$9.54 S.F. 22,148 15 2011 2026 73.33 % 0.00 % 11 \$211,292 C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$21,756 C3030 Ceiling Finishes \$9.98 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 16 \$349,300 D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2010 Plumbing Fixtures \$17.66 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$618,100 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041	C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	1,150	50	2011	2061		92.00 %	0.00 %	46			\$16,664
C3020 Floor Finishes - Wood \$14.70 S.F. 1,480 50 2011 2061 92.00 % 0.00 % 46 \$21,756 C3030 Ceiling Finishes \$9.98 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 16 \$349,300 D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2010 Plumbing Fixtures \$17.66 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$618,100 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$168,000	C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	4,843	50	2011	2061		92.00 %	0.00 %	46			\$256,727
C3030 Ceiling Finishes \$9.98 S.F. 35,000 20 2011 2031 80.00 % 0.00 % 16 \$349,300 D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2010 Plumbing Fixtures \$17.66 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$618,100 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$168,000	C3020	Floor Finishes - VCT	\$9.54	S.F.	22,148	15	2011	2026		73.33 %	0.00 %	11			\$211,292
D1010 Elevators and Lifts \$3.57 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$124,950 D2010 Plumbing Fixtures \$17.66 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$618,100 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$168,000	C3020	Floor Finishes - Wood	\$14.70	S.F.	1,480	50	2011	2061		92.00 %	0.00 %	46			\$21,756
D2010 Plumbing Fixtures \$17.66 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$618,100 D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$168,000	C3030	Ceiling Finishes	\$9.98	S.F.	35,000	20	2011	2031		80.00 %	0.00 %	16			\$349,300
D2020 Domestic Water Distribution \$3.81 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$133,350 D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$168,000	D1010	Elevators and Lifts	\$3.57	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$124,950
D2030 Sanitary Waste \$4.80 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$168,000	D2010	Plumbing Fixtures	\$17.66	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$618,100
	D2020	Domestic Water Distribution	\$3.81	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$133,350
D2040 Rain Water Drainage \$0.92 S.F. 35,000 30 2011 2041 86.67 % 0.00 % 26 \$32,200	D2030	Sanitary Waste	\$4.80	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$168,000
	D2040	Rain Water Drainage	\$0.92	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$32,200

School Assessment Report - 2011 Addition

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed		Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.77	S.F.	35,000	40	2011	2051		90.00 %	0.00 %	36			\$26,950
D3020	Heat Generating Systems	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D3030	Cooling Generating Systems	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$428,750
D3050	Terminal & Package Units	\$21.43	S.F.	35,000	15	2011	2026		73.33 %	0.00 %	11			\$750,050
D3060	Controls & Instrumentation	\$3.19	S.F.	35,000	20	2011	2031		80.00 %	0.00 %	16			\$111,650
D3090	Other HVAC Systems/Equip	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D4010	Sprinklers	\$4.13	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$144,550
D4020	Standpipes	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.73	S.F.	35,000	40	2011	2051		90.00 %	0.00 %	36			\$60,550
D5020	Branch Wiring	\$5.56	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$194,600
D5020	Lighting	\$8.36	S.F.	35,000	30	2011	2041		86.67 %	0.00 %	26			\$292,600
D5030	Communications and Security - Data Communication	\$2.79	S.F.	35,000	15	2011	2026		73.33 %	0.00 %	11			\$97,650
D5030	Communications and Security - Fire Alarm	\$0.77	S.F.	35,000	15	2011	2026		73.33 %	0.00 %	11			\$26,950
D5030	Communications and Security - PA & Clock Systems	\$4.82	S.F.	35,000	15	2011	2026		73.33 %	0.00 %	11			\$168,700
D5030	Communications and Security - Security & CCTV	\$1.16	S.F.	35,000	15	2011	2026		73.33 %	0.00 %	11			\$40,600
D5030	Communications and Security - Telephone Systems	\$1.99	S.F.	35,000	15	2011	2026		73.33 %	0.00 %	11			\$69,650
D5090	Other Electrical Systems - Emergency Generator	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1010	Commercial Equipment	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$0.76	S.F.	35,000	20	2011	2031		80.00 %	0.00 %	16			\$26,600
E1090	Other Equipment	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E2010	Fixed Furnishings	\$9.18	S.F.	35,000	20	2011	2031		80.00 %	0.00 %	16			\$321,300
F1010	Special Structures - Canopies	\$2.62	S.F.	35,000	25	2011	2036		84.00 %	0.00 %	21			\$91,700
								Total	86.15 %					\$9,126,551

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$0	\$0	\$0	\$0	\$57,553	\$0	\$39,926	\$0	\$0	\$0	\$0	\$97,478
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphal Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 2011 Addition

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$0	\$0	\$0	\$0	\$0	\$0	\$39,926	\$0	\$0	\$0	\$0	\$39,926
C3010 - Wall Finishes - Wood Paneling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$0	\$0	\$0	\$0	\$57,553	\$0	\$0	\$0	\$0	\$0	\$0	\$57,553
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3090 - Other HVAC Systems/Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

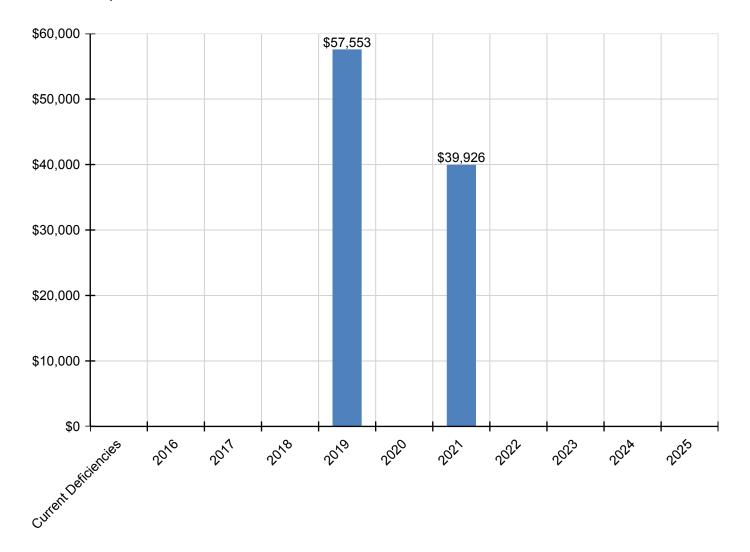
School Assessment Report - 2011 Addition

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - PA & Clock Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Telephone Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{*} Indicates non-renewable system

Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index (FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	High School
Gross Area (SF):	211,050
Year Built:	1972
Last Renovation:	2011
Replacement Value:	\$6,744,142
Repair Cost:	\$867,757.46
Total FCI:	12.87 %
Total RSLI:	54.56 %



FCA Score: **Description:**

The Dunwoody High School site was originally constructed in 1972, has a total area of 29.4 acres, and is occupied by approximately 211,050 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

87.13

Attributes:

General Attributes:

Site Code: 1210

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	68.72 %	9.49 %	\$419,698.31
G30 - Site Mechanical Utilities	12.51 %	11.74 %	\$181,080.90
G40 - Site Electrical Utilities	57.42 %	34.37 %	\$266,978.25
Totals:	54.56 %	12.87 %	\$867,757.46

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Dunwoody High School - Aug 06, 2015



2). Football Field - Aug 07, 2015



3). Tennis Courts - Aug 07, 2015



4). Baseball Field - Aug 07, 2015



5). Track - Aug 07, 2015



6). Softball Field - Aug 07, 2015



7). Emergency Generator - Aug 07, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	96,497	25	2011	2036		84.00 %	1.21 %	21		\$6,022.80	\$498,889
G2020	Parking Lots	\$4.56	S.F.	69,089	25	2011	2036		84.00 %	2.52 %	21		\$7,950.10	\$315,046
G2030	Pedestrian Paving	\$1.50	S.F.	211,050	30	2011	2041		86.67 %	0.00 %	26			\$316,575
G2040	Baseball Field	\$8.35	S.F.	131,978	20	2011	2031		80.00 %	0.00 %	16			\$1,102,016
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.		0				0.00 %	0.00 %				\$0
G2040	Fencing & Guardrails	\$0.91	S.F.	211,050	30	1998	2028		43.33 %	0.00 %	13			\$192,056
G2040	Football Field	\$5.85	S.F.	95,159	20	2005	2025		50.00 %	0.00 %	10			\$556,680
G2040	Hard Surface Play Area	\$6.26	S.F.		0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.	21,740	20	1972	1992		0.00 %	110.00 %	-23		\$93,742.88	\$85,221
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.	31,151	20	2011	2031		80.00 %	0.00 %	16			\$275,998
G2040	Tennis Courts	\$18.47	S.F.	26,669	20	2011	2031		80.00 %	0.00 %	16			\$492,576
G2040	Track	\$7.04	S.F.	40,287	10	2005	2015		0.00 %	110.00 %	0		\$311,982.53	\$283,620
G2050	Landscaping	\$1.45	S.F.	211,050	15	2011	2026		73.33 %	0.00 %	11			\$306,023
G3010	Water Supply	\$1.83	S.F.	211,050	50	1972	2022		14.00 %	0.00 %	7			\$386,222
G3020	Sanitary Sewer	\$1.15	S.F.	211,050	50	1972	2022		14.00 %	0.00 %	7			\$242,708
G3030	Storm Sewer	\$3.55	S.F.	211,050	50	1972	2022		14.00 %	0.00 %	7			\$749,228
G3060	Fuel Distribution	\$0.78	S.F.	211,050	40	1972	2012		0.00 %	110.00 %	-3		\$181,080.90	\$164,619
G4010	Electrical Distribution	\$1.86	S.F.	211,050	50	2011	2061		92.00 %	0.00 %	46			\$392,553
G4020	Site Lighting	\$1.15	S.F.	211,050	30	2011	2041	2015	0.00 %	110.00 %	0		\$266,978.25	\$242,708
G4030	Site Communications & Security	\$0.67	S.F.	211,050	10	2011	2021		60.00 %	0.00 %	6			\$141,404
_						•	•	Total	54.56 %	12.87 %			\$867,757.46	\$6,744,142

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

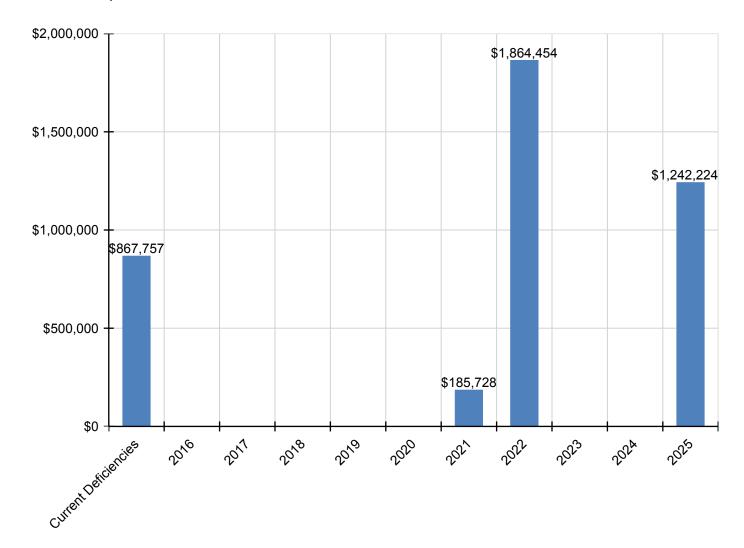
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$867,757	\$0	\$0	\$0	\$0	\$0	\$185,728	\$1,864,454	\$0	\$0	\$1,242,224	\$4,160,163
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$6,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,023
G2020 - Parking Lots	\$7,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,950
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,945	\$822,945
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$93,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,743
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$311,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419,279	\$731,262
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522,505	\$0	\$0	\$0	\$522,505
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,349	\$0	\$0	\$0	\$328,349
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,601	\$0	\$0	\$0	\$1,013,601
G3060 - Fuel Distribution	\$181,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,081
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$266,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,978
G4030 - Site Communications & Security	\$0	\$0	\$0	\$0	\$0	\$0	\$185,728	\$0	\$0	\$0	\$0	\$185,728

^{*} Indicates non-renewable system

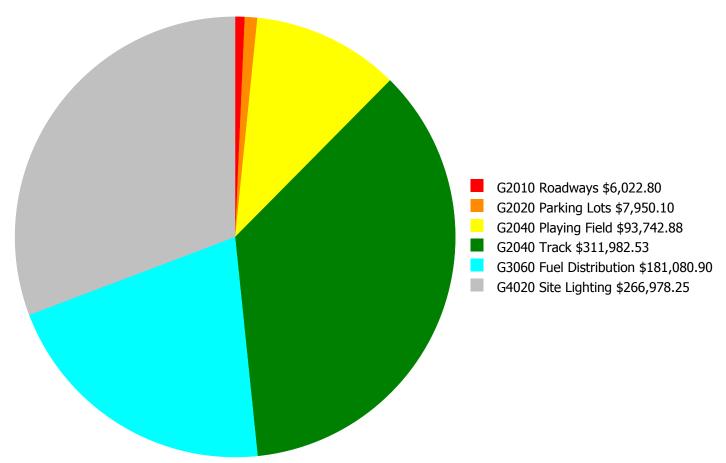
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



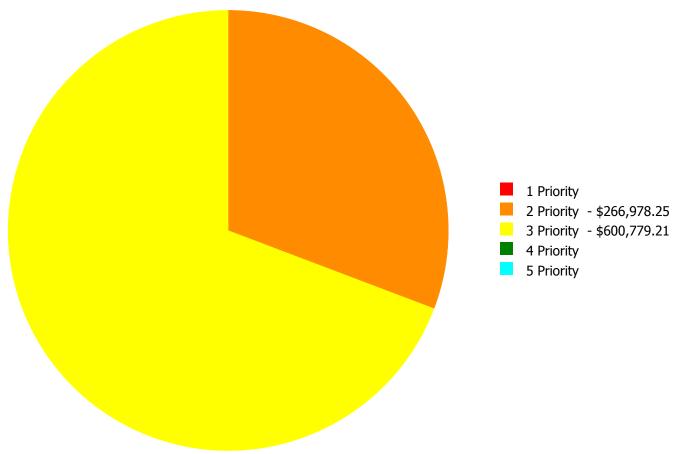
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

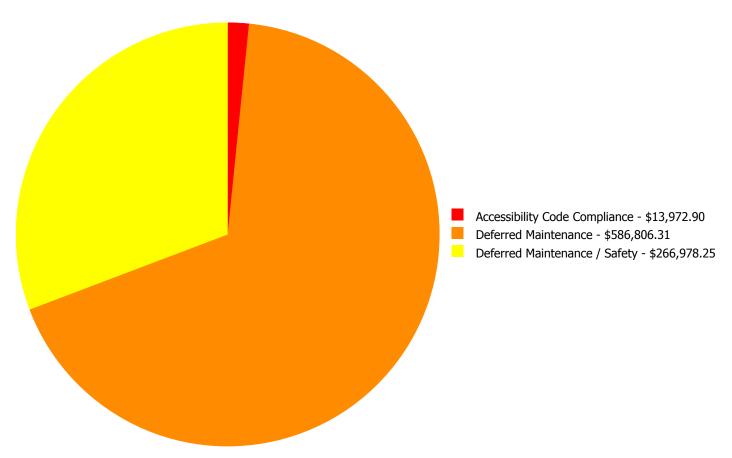
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$0.00	\$6,022.80	\$0.00	\$0.00	\$6,022.80
G2020	Parking Lots	\$0.00	\$0.00	\$7,950.10	\$0.00	\$0.00	\$7,950.10
G2040	Playing Field	\$0.00	\$0.00	\$93,742.88	\$0.00	\$0.00	\$93,742.88
G2040	Track	\$0.00	\$0.00	\$311,982.53	\$0.00	\$0.00	\$311,982.53
G3060	Fuel Distribution	\$0.00	\$0.00	\$181,080.90	\$0.00	\$0.00	\$181,080.90
G4020	Site Lighting	\$0.00	\$266,978.25	\$0.00	\$0.00	\$0.00	\$266,978.25
	Total:	\$0.00	\$266,978.25	\$600,779.21	\$0.00	\$0.00	\$867,757.46

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$867,757.46

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: G4020 - Site Lighting



Location: Back of School and Sport Fields

Distress: Inadequate

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Renew System

Qty: 211,050.00

Unit of Measure: S.F.

Estimate: \$266,978.25

Assessor Name: Sam Mandola

Date Created: 12/14/2015

Notes: Site lighting was installed by Georgia Power in 2011, but is inadequate/missing in the back of the school building and at the sport fields. It should be replaced /upgraded to provide better coverage.

Priority 3 Priority:

System: G2010 - Roadways



Location: Site

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add ADA compliant striping at handicap

roadway crossing

Qty: 10.00

Unit of Measure: Ea.

Estimate: \$6,022.80

Assessor Name: Eduardo Lopez

Date Created: 12/16/2015

Notes: A marked path between accessible parking and the sidewalk leading to the main entrance is missing and should be provided.

System: G2020 - Parking Lots



Location: West Parking

Distress: Missing

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Add handicap van parking space

Qty: 6.00

Unit of Measure: Ea.

Estimate: \$7,950.10

Assessor Name: Eduardo Lopez

Date Created: 12/16/2015

Notes: ADA parking spaces are missing an accessible aisle. Reconfigure ADA parking spaces to comply with ADA standards.

System: G2040 - Playing Field



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 21,740.00

Unit of Measure: S.F.

Estimate: \$93,742.88

Assessor Name: Eduardo Lopez

Date Created: 08/05/2015

Notes: The playing field is beyond its expected service life, has bare spots, and should be re-sodded to prevent erosion.

System: G2040 - Track



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 40,287.00

Unit of Measure: S.F.

Estimate: \$311,982.53

Assessor Name: Eduardo Lopez

Date Created: 08/05/2015

Notes: The track is beyond its expected service life, deteriorating with loss of surface, and should be scheduled for replacement.

System: G3060 - Fuel Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 211,050.00

Unit of Measure: S.F.

Estimate: \$181,080.90

Assessor Name: Eduardo Lopez

Date Created: 08/05/2015

Notes: Natural gas service is beyond its expected service life and should be scheduled for replacement.

Glossary

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

Deferred Maintenance

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

Deficiency Category

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

Deficiency Distress

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

Deficiency Priority

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET®

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index

(FCI)

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

Life cycle Life cycle refers to the period of time that a building or site system or element can be expected to

adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

School Assessment Report - Dunwoody High

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

School Assessment Report - Dunwoody High

Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the

database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.