

DeKalb County School District/Elementary Schools

# DeKalb Elementary School of the Arts at Terry Mills

Final

## School Assessment Report

May 19, 2016



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## School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	68,564
Year Built:	1958
Last Renovation:	2010
Replacement Value:	\$16,051,254
Repair Cost:	\$5,041,678.94
Total FCI:	31.41 %
Total RSLI:	34.39 %
FCA Score:	68.59



### Description:

The DeKalb Elementary School of Arts campus consists of two buildings located at 797 Fayetteville Road in Atlanta, Georgia. The original campus was constructed in 1958, additions to the main school building were constructed in 1969 and 2004, and a gymnasium building was constructed in 2003. In addition to these buildings, the campus contains a storage building, covered walkway, and playing field. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

### Attributes:

#### General Attributes:

Assigned Region:	Region 2	Board District:	District 3
DOE Facility:	5068	Geographic Region:	Region 1
HS Attendance Area:	McNair, Ronald E. HS	Jurisdictional City:	DeKalb County (Unincorporated)
Site Acreage:	18.3		

## School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

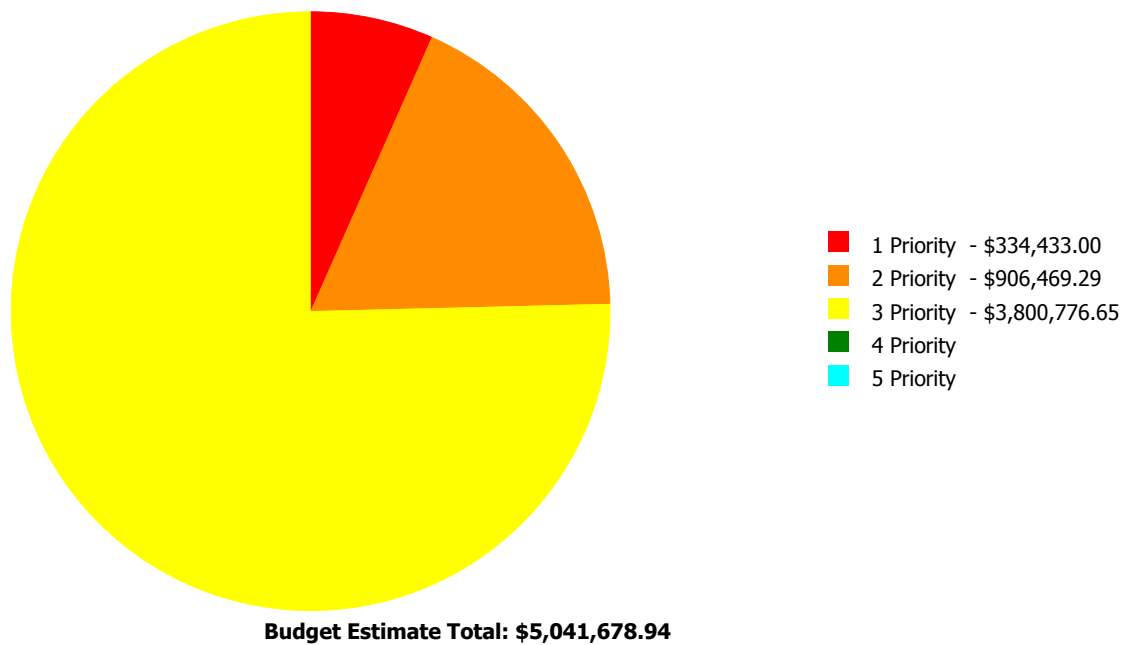
### Current Investment Requirement and Condition by Unifomat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	52.81 %	2.59 %	\$24,398.40
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	59.23 %	0.00 %	\$0.00
B20 - Exterior Enclosure	18.96 %	5.87 %	\$95,118.17
B30 - Roofing	76.91 %	0.20 %	\$2,678.00
C10 - Interior Construction	28.92 %	16.23 %	\$142,731.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	12.58 %	53.18 %	\$1,083,845.00
D10 - Conveying	83.33 %	0.00 %	\$0.00
D20 - Plumbing	55.71 %	20.83 %	\$352,222.14
D30 - HVAC	43.41 %	13.56 %	\$341,927.00
D40 - Fire Protection	63.33 %	0.00 %	\$0.00
D50 - Electrical	8.46 %	93.74 %	\$1,820,590.00
E10 - Equipment	74.79 %	0.00 %	\$0.00
E20 - Furnishings	6.18 %	94.88 %	\$320,697.00
F10 - Special Construction	0.00 %	100.00 %	\$142,242.00
G20 - Site Improvements	9.91 %	39.15 %	\$310,222.68
G30 - Site Mechanical Utilities	11.81 %	53.42 %	\$267,742.42
G40 - Site Electrical Utilities	39.42 %	54.40 %	\$137,265.13
<b>Totals:</b>	<b>34.39 %</b>	<b>31.41 %</b>	<b>\$5,041,678.94</b>

### Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1958 Storage	145	42.23	\$0.00	\$1,701.54	\$3,507.00	\$0.00	\$0.00
1958, 1969 Building	54,291	34.81	\$334,433.00	\$499,760.20	\$3,311,106.97	\$0.00	\$0.00
2003 Gym	5,478	8.74	\$0.00	\$0.00	\$78,697.00	\$0.00	\$0.00
2004 Addition	8,650	5.77	\$0.00	\$0.00	\$97,243.00	\$0.00	\$0.00
Site	68,564	46.27	\$0.00	\$405,007.55	\$310,222.68	\$0.00	\$0.00
<b>Total:</b>		<b>31.41</b>	<b>\$334,433.00</b>	<b>\$906,469.29</b>	<b>\$3,800,776.65</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Deficiencies By Priority





## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	145
Year Built:	1958
Last Renovation:	
Replacement Value:	\$12,334
Repair Cost:	\$5,208.54
Total FCI:	42.23 %
Total RSLI:	31.88 %
FCA Score:	57.77



### Description:

The storage building at DeKalb Elementary School of Arts at Terry Mills is located at 797 Fayetteville Road in Atlanta, Georgia. Originally built in 1958, there have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	Fire Sprinkler System:	No
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	43.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	43.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	37.90 %	39.80 %	\$2,530.54
B30 - Roofing	0.00 %	109.98 %	\$2,678.00
C10 - Interior Construction	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.00 %	0.00 %	\$0.00
<b>Totals:</b>	<b>31.88 %</b>	<b>42.23 %</b>	<b>\$5,208.54</b>

### Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Jul 20, 2015



2). South Elevation - Jul 20, 2015



3). Southeast Elevation - Jul 20, 2015



4). Southwest Elevation - Jul 20, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.49	S.F.	145	100	1958	2058		43.00 %	0.00 %	43			\$651
A1030	Slab on Grade	\$3.60	S.F.	145	100	1958	2058		43.00 %	0.00 %	43			\$522
A2010	Basement Excavation	\$0.22	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
A2020	Basement Walls	\$3.52	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
B1020	Roof Construction	\$16.33	S.F.	145	100	1958	2058		43.00 %	0.00 %	43			\$2,368
B2010	Exterior Walls	\$38.65	S.F.	145	100	1958	2058		43.00 %	30.36 %	43		\$1,701.54	\$5,604
B2020	Exterior Windows	\$4.87	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
B2030	Exterior Doors	\$5.20	S.F.	145	30	1958	1988		0.00 %	109.95 %	-27		\$829.00	\$754
B3010	Roof Coverings	\$16.79	S.F.	145	20	1958	1978		0.00 %	109.98 %	-37		\$2,678.00	\$2,435
C1010	Partitions	\$13.04	S.F.	0	40	1958	1998		0.00 %	0.00 %	-17			\$0
C1020	Interior Doors	\$2.61	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
C1030	Fittings	\$3.04	S.F.	0	20	1958	1978		0.00 %	0.00 %	-37			\$0
C3010	Wall Finishes	\$1.61	S.F.	0	20	1958	1978		0.00 %	0.00 %	-37			\$0
C3020	Floor Finishes	\$6.58	S.F.	0	20	1958	1978		0.00 %	0.00 %	-37			\$0
C3030	Ceiling Finishes	\$6.06	S.F.	0	20	1958	1978		0.00 %	0.00 %	-37			\$0
D2040	Rain Water Drainage	\$1.55	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
D5020	Lighting and Branch Wiring	\$12.57	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
<b>Total</b>									<b>31.88 %</b>	<b>42.23 %</b>			<b>\$5,208.54</b>	<b>\$12,334</b>

**Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

# School Assessment Report - 1958 Storage

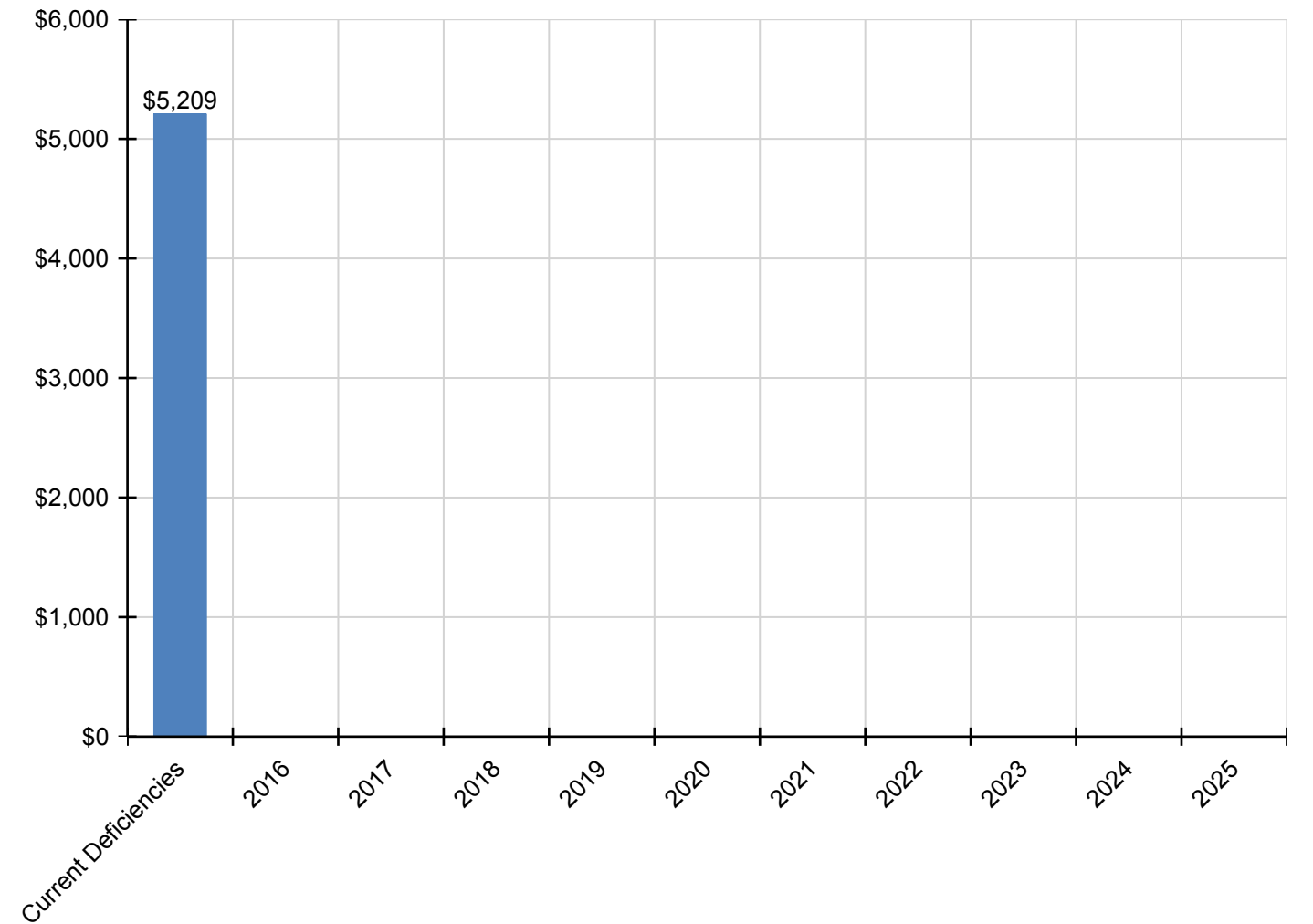
System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$5,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,209</b>
<b>* A - Substructure</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A10 - Foundations</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A1010 - Standard Foundations</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A1030 - Slab on Grade</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A20 - Basement Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A2010 - Basement Excavation</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* A2020 - Basement Walls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B - Shell</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B10 - Superstructure</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* B1020 - Roof Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B20 - Exterior Enclosure</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>* B2010 - Exterior Walls</b>	\$1,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,702
<b>B2020 - Exterior Windows</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B2030 - Exterior Doors</b>	\$829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$829
<b>B30 - Roofing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B3010 - Roof Coverings</b>	\$2,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,678
<b>C - Interiors</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C10 - Interior Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C1010 - Partitions</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C1020 - Interior Doors</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C1030 - Fittings</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C30 - Interior Finishes</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C3010 - Wall Finishes</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C3020 - Floor Finishes</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>C3030 - Ceiling Finishes</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D - Services</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D20 - Plumbing</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D2040 - Rain Water Drainage</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D50 - Electrical</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D5010 - Electrical Service/Distribution</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D5020 - Lighting and Branch Wiring</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



*\* Indicates non-renewable system*

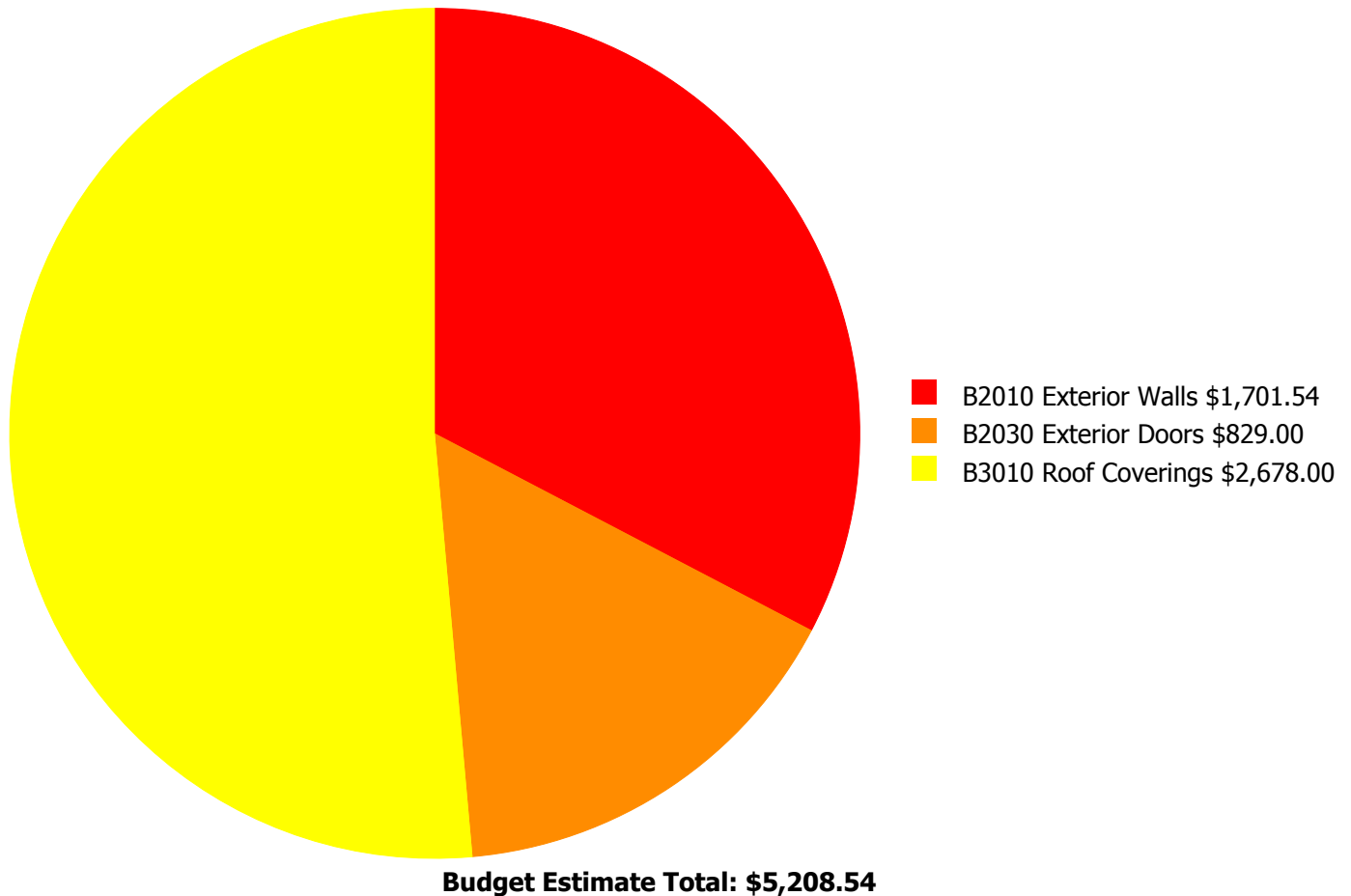
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



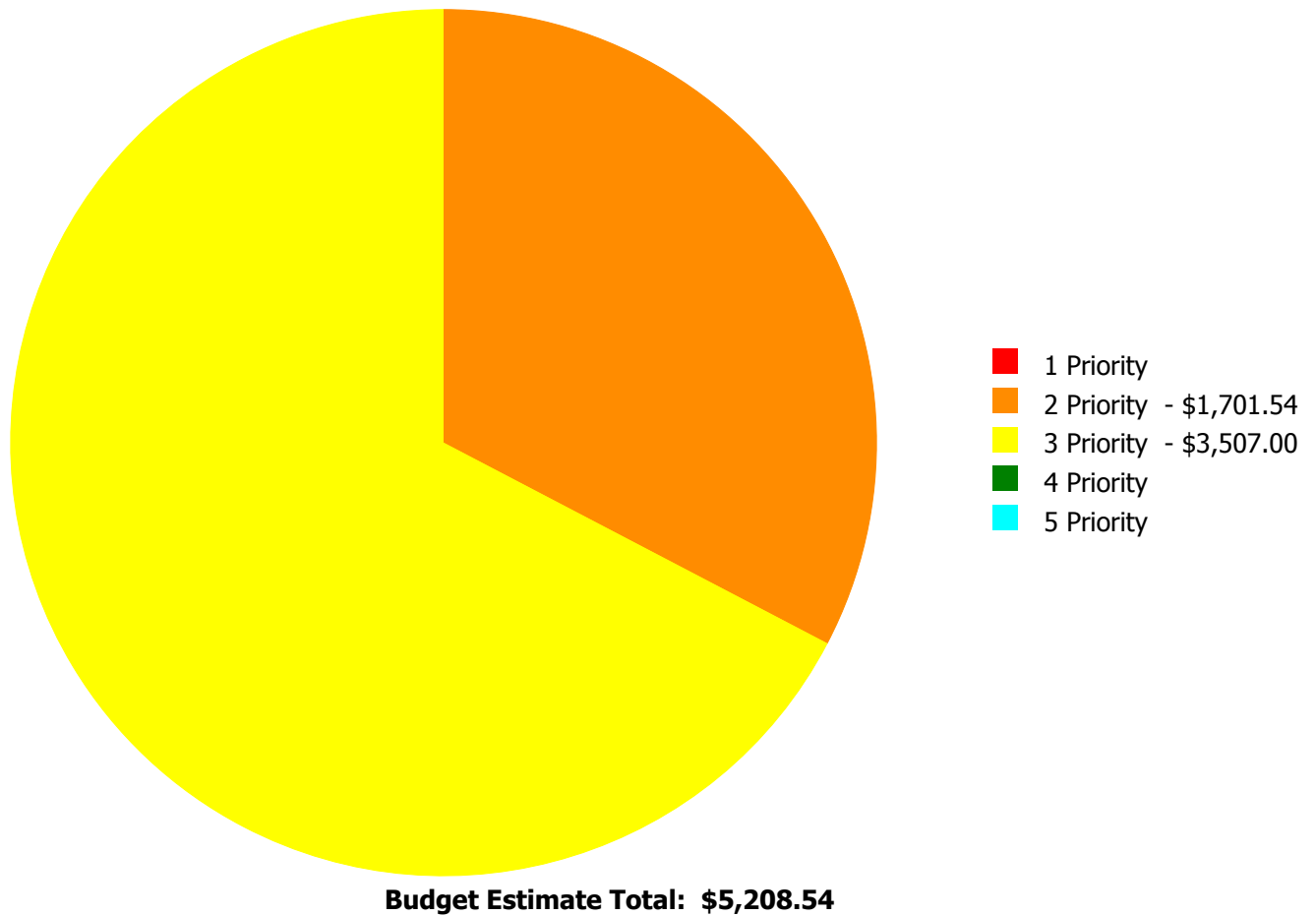
## Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

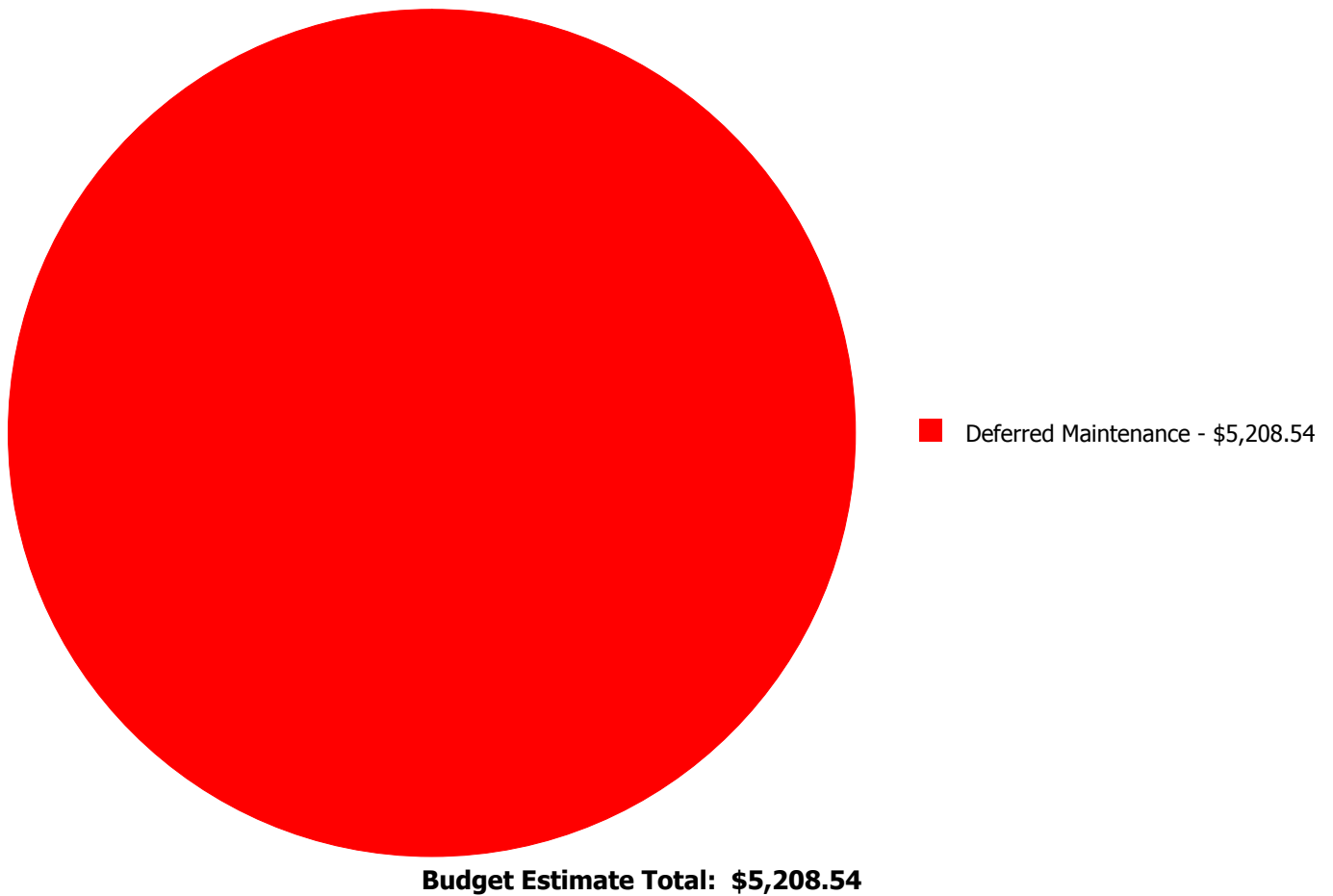
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards. .
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$1,701.54	\$0.00	\$0.00	\$0.00	\$1,701.54
B2030	Exterior Doors	\$0.00	\$0.00	\$829.00	\$0.00	\$0.00	\$829.00
B3010	Roof Coverings	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00
	<b>Total:</b>	\$0.00	\$1,701.54	\$3,507.00	\$0.00	\$0.00	\$5,208.54

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:





## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 Priority:

#### **System: B2010 - Exterior Walls**



**Location:** Exterior Wall

**Distress:** Damaged

**Category:** Deferred Maintenance

**Priority:** 2 Priority

**Correction:** Engineering Study for Exterior Walls

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$1,701.54

**Assessor Name:** Sam Mandola

**Date Created:** 07/20/2015

**Notes:** The exterior wall has an observable crack and should be studied by a professional engineer. Pricing does not include remediation measures.

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**Priority 3 Priority:**

**System: B2030 - Exterior Doors**



**Location:** Exterior Wall

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 145.00

**Unit of Measure:** S.F.

**Estimate:** \$829.00

**Assessor Name:** Legacy Migration

**Date Created:** 04/11/2015

**Notes:** The exterior door is beyond its expected service life, rusted, and should be replaced.

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**System: B3010 - Roof Coverings**



**Location:** Roof

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 145.00

**Unit of Measure:** S.F.

**Estimate:** \$2,678.00

**Assessor Name:** Legacy Migration

**Date Created:** 04/11/2015

**Notes:** The built-up roofing is aged, covered with vegetation and should be replaced.

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## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	54,291
Year Built:	1958
Last Renovation:	2010
Replacement Value:	\$11,908,592
Repair Cost:	\$4,145,300.17
Total FCI:	34.81 %
Total RSLI:	31.44 %
FCA Score:	65.19



### Description:

The main building at DeKalb Elementary School of Arts at Terry Mills is a one-story building located at 797 Fayetteville Road in Atlanta, Georgia. Originally built in 1958, there have been two additions in 1969 and 2004, and renovations in 2006 and 2010. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	2010, 2011	Fire Sprinkler System:	No
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	43.00 %	3.31 %	\$24,398.40
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	43.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	4.33 %	7.19 %	\$92,587.63
B30 - Roofing	80.00 %	0.00 %	\$0.00
C10 - Interior Construction	17.17 %	21.57 %	\$142,731.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	6.36 %	60.25 %	\$1,048,897.00
D10 - Conveying	83.33 %	0.00 %	\$0.00
D20 - Plumbing	54.23 %	25.47 %	\$352,222.14
D30 - HVAC	45.67 %	13.12 %	\$271,726.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	2.01 %	105.57 %	\$1,749,799.00
E10 - Equipment	75.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	110.00 %	\$320,697.00
F10 - Special Construction	0.00 %	100.00 %	\$142,242.00
<b>Totals:</b>	<b>31.44 %</b>	<b>34.81 %</b>	<b>\$4,145,300.17</b>

## Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - Jul 20, 2015



2). East Elevation - Jul 20, 2015



3). West Elevation - Jul 20, 2015



4). North Elevation - Jul 20, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.



## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.49	S.F.	54,291	100	1958	2058		43.00 %	6.92 %	43		\$24,398.40	\$352,349
A1020	Special Foundations	\$4.46	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
A1030	Slab on Grade	\$7.09	S.F.	54,291	100	1958	2058		43.00 %	0.00 %	43			\$384,923
A2010	Basement Excavation	\$0.26	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
A2020	Basement Walls	\$6.13	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
B1010	Floor Construction	\$15.61	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
B1020	Roof Construction	\$5.34	S.F.	54,291	100	1958	2058		43.00 %	0.00 %	43			\$289,914
B2010	Exterior Walls	\$16.02	S.F.	54,291	60	1958	2018		5.00 %	4.33 %	3		\$37,645.63	\$869,742
B2020	Exterior Windows	\$6.79	S.F.	54,291	30	1986	2016		3.33 %	0.00 %	1			\$368,636
B2030	Exterior Doors	\$0.92	S.F.	54,291	30	1986	2016	2015	0.00 %	110.00 %	0		\$54,942.00	\$49,948
B3010	Roof Coverings - Asphalt Shingles	\$4.32	S.F.	0	10	1958	1968		0.00 %	0.00 %	-47			\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	54,291	25	2010	2035		80.00 %	0.00 %	20			\$1,123,824
B3010	Roof Coverings - EPDM	\$3.33	S.F.	0	15	1958	1973		0.00 %	0.00 %	-42			\$0
B3010	Roof Coverings - Preformed Metal	\$5.01	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
B3010	Roof Coverings - Standing Seam Metal	\$27.45	S.F.	0	75	1958	2033		24.00 %	0.00 %	18			\$0
B3020	Roof Openings	\$0.63	S.F.	0	30	1958	1988		0.00 %	0.00 %	-27			\$0
C1010	Partitions	\$7.01	S.F.	54,291	40	1958	1998		0.00 %	0.00 %	-17			\$380,580
C1020	Interior Doors	\$2.39	S.F.	54,291	30	1958	1988		0.00 %	110.00 %	-27		\$142,731.00	\$129,755
C1030	Fittings	\$2.79	S.F.	54,291	20	2010	2030		75.00 %	0.00 %	15			\$151,472
C2010	Stair Construction	\$1.81	S.F.	0	100	1958	2058		43.00 %	0.00 %	43			\$0
C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	24,431	50	1958	2008	2020	10.00 %	0.00 %	5			\$250,906
C3010	Wall Finishes - Paint	\$1.93	S.F.	29,860	10	2010	2020	2015	0.00 %	110.00 %	0		\$63,393.00	\$57,630
C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.	0	10				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Carpet	\$8.50	S.F.	8,144	8	2010	2018	2015	0.00 %	110.00 %	0		\$76,146.00	\$69,224
C3020	Floor Finishes - Finished Concrete	\$9.23	S.F.	2,715	50	2010	2060		90.00 %	0.00 %	45			\$25,059
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	8,143	50	1958	2008	2020	10.00 %	0.00 %	5			\$431,660
C3020	Floor Finishes - VCT	\$9.54	S.F.	29,860	20	1986	2006		0.00 %	110.00 %	-9		\$313,351.00	\$284,864
C3020	Floor Finishes - Wood	\$14.70	S.F.	5,429	20	1986	2006	2020	25.00 %	0.00 %	5			\$79,806
C3030	Ceiling Finishes	\$9.98	S.F.	54,291	20	1986	2006		0.00 %	110.00 %	-9		\$596,007.00	\$541,824
D1010	Elevators and Lifts	\$0.58	S.F.	54,291	30	2010	2040		83.33 %	0.00 %	25			\$31,489
D2010	Plumbing Fixtures	\$17.66	S.F.	54,291	20	2010	2030		75.00 %	9.33 %	15		\$89,454.14	\$958,779
D2020	Domestic Water Distribution	\$3.99	S.F.	54,291	30	1958	1988		0.00 %	110.00 %	-27		\$238,283.00	\$216,621
D2030	Sanitary Waste	\$3.41	S.F.	54,291	30	1958	1988	2020	16.67 %	0.00 %	5			\$185,132
D2040	Rain Water Drainage	\$0.00	S.F.	0	30				0.00 %	0.00 %				\$0

# School Assessment Report - 1958, 1969 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	54,291	40	1958	1998		0.00 %	110.00 %	-17		\$24,485.00	\$22,259
D3020	Heat Generating Systems	\$4.55	S.F.	54,291	30	1958	1988		0.00 %	110.00 %	-27		\$271,726.00	\$247,024
D3030	Cooling Generating Systems	\$4.73	S.F.	54,291	30	2006	2036		70.00 %	0.00 %	21			\$256,796
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	54,291	30	2006	2036		70.00 %	0.00 %	21			\$299,143
D3050	Terminal & Package Units	\$18.52	S.F.	54,291	15	2006	2021		40.00 %	0.00 %	6			\$1,005,469
D3060	Controls & Instrumentation	\$3.60	S.F.	54,291	20	2006	2026		55.00 %	0.00 %	11			\$195,448
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	54,291	30	2006	2036		70.00 %	0.00 %	21			\$66,778
D4010	Sprinklers	\$0.00	S.F.	0	30				0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.00	S.F.	0	30				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	54,291	30	1958	1988		0.00 %	110.00 %	-27		\$108,093.00	\$98,267
D5020	Branch Wiring	\$6.78	S.F.	54,291	30	1958	1988		0.00 %	110.00 %	-27		\$404,902.00	\$368,093
D5020	Lighting	\$8.90	S.F.	54,291	30	1988	2018	2015	0.00 %	110.00 %	0		\$531,509.00	\$483,190
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	54,291	10	2004	2014		0.00 %	110.00 %	-1		\$334,433.00	\$304,030
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	54,291	10	2004	2014	2020	50.00 %	0.00 %	5			\$66,778
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	54,291	10	2004	2014		0.00 %	110.00 %	-1		\$36,429.00	\$33,118
D5030	Communications and Security - Telephone & LAN	\$5.60	S.F.	54,291	10	2004	2014		0.00 %	110.00 %	-1		\$334,433.00	\$304,030
D5090	Other Electrical Systems - Emergency Generator	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1010	Commercial Equipment	\$7.92	S.F.	0	20	1958	1978		0.00 %	0.00 %	-37			\$0
E1020	Institutional Equipment	\$0.40	S.F.	54,291	20	2010	2030		75.00 %	0.00 %	15			\$21,716
E1090	Other Equipment (Kitchen Equipment)	\$8.63	S.F.	54,291	20	2010	2030		75.00 %	0.00 %	15			\$468,531
E2010	Fixed Furnishings	\$5.37	S.F.	54,291	20	1988	2008		0.00 %	110.00 %	-7		\$320,697.00	\$291,543
F1010	Special Structures - Canopies	\$2.62	S.F.	54,291	20	1958	1978		0.00 %	100.00 %	-37		\$142,242.00	\$142,242
<b>Total</b>									<b>31.44 %</b>	<b>34.81 %</b>			<b>\$4,145,300.17</b>	<b>\$11,908,592</b>

## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$4,145,300</b>	<b>\$417,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,293,416</b>	<b>\$1,320,641</b>	<b>\$0</b>	<b>\$96,459</b>	<b>\$0</b>	<b>\$1,033,052</b>	<b>\$8,306,533</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$24,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,398
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$37,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,646
B2020 - Exterior Windows	\$0	\$417,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417,664
B2030 - Exterior Doors	\$54,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,942
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# School Assessment Report - 1958, 1969 Building

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$142,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,731
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$319,956	\$0	\$0	\$0	\$0	\$0	\$319,956
C3010 - Wall Finishes - Paint	\$63,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,195	\$148,588
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$76,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,459	\$0	\$0	\$172,605
C3020 - Floor Finishes - Finished Concrete	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$550,453	\$0	\$0	\$0	\$0	\$0	\$550,453
C3020 - Floor Finishes - VCT	\$313,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,351
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$101,769	\$0	\$0	\$0	\$0	\$0	\$101,769
C3030 - Ceiling Finishes	\$596,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,007
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$89,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,454
D2020 - Domestic Water Distribution	\$238,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,283
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$236,082	\$0	\$0	\$0	\$0	\$0	\$236,082
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$24,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,485
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$271,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,726
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320,641	\$0	\$0	\$0	\$0	\$1,320,641
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

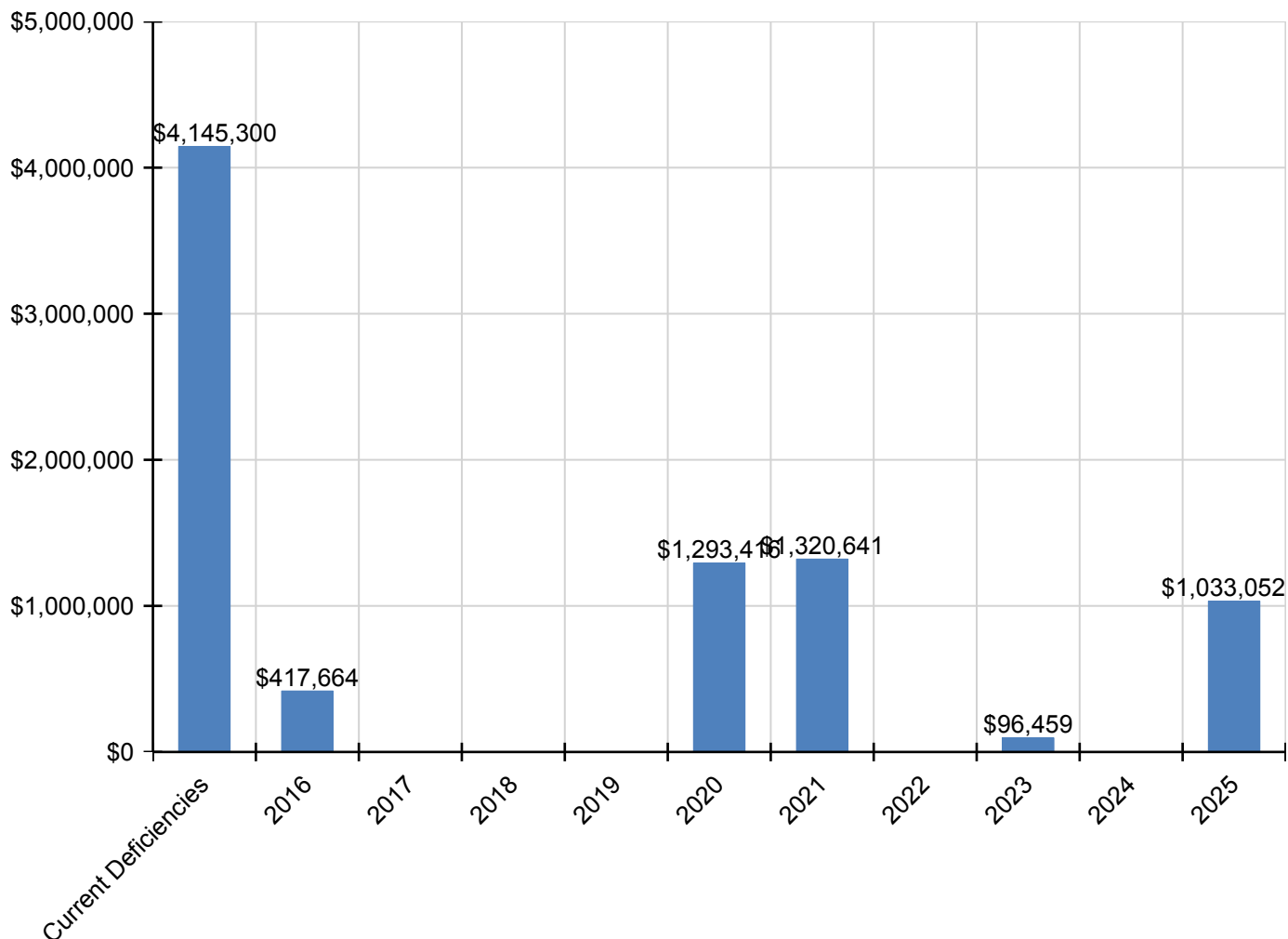
## School Assessment Report - 1958, 1969 Building

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$108,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,093
D5020 - Branch Wiring	\$404,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,902
D5020 - Lighting	\$531,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,509
D5030 - Communications and Security - Clock & PA Systems	\$334,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,450	\$783,883
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$85,156	\$0	\$0	\$0	\$0	\$0	\$85,156
D5030 - Communications and Security - Security & CCTV	\$36,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,958	\$85,387
D5030 - Communications and Security - Telephone & LAN	\$334,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449,450	\$783,883
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment (Kitchen Equipment)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$320,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,697
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$142,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,242

\* Indicates non-renewable system

## Forecasted Capital Renewal Requirement

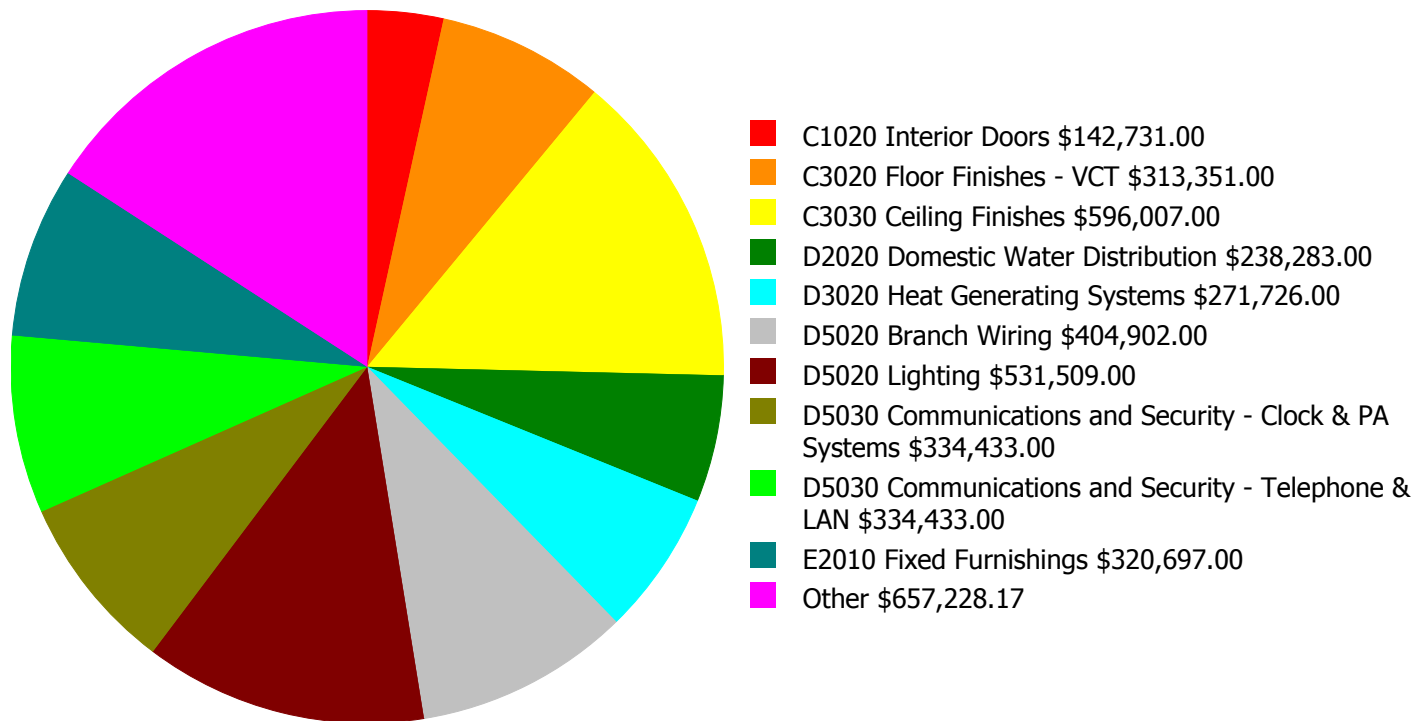
The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.





## Deficiency Summary by System

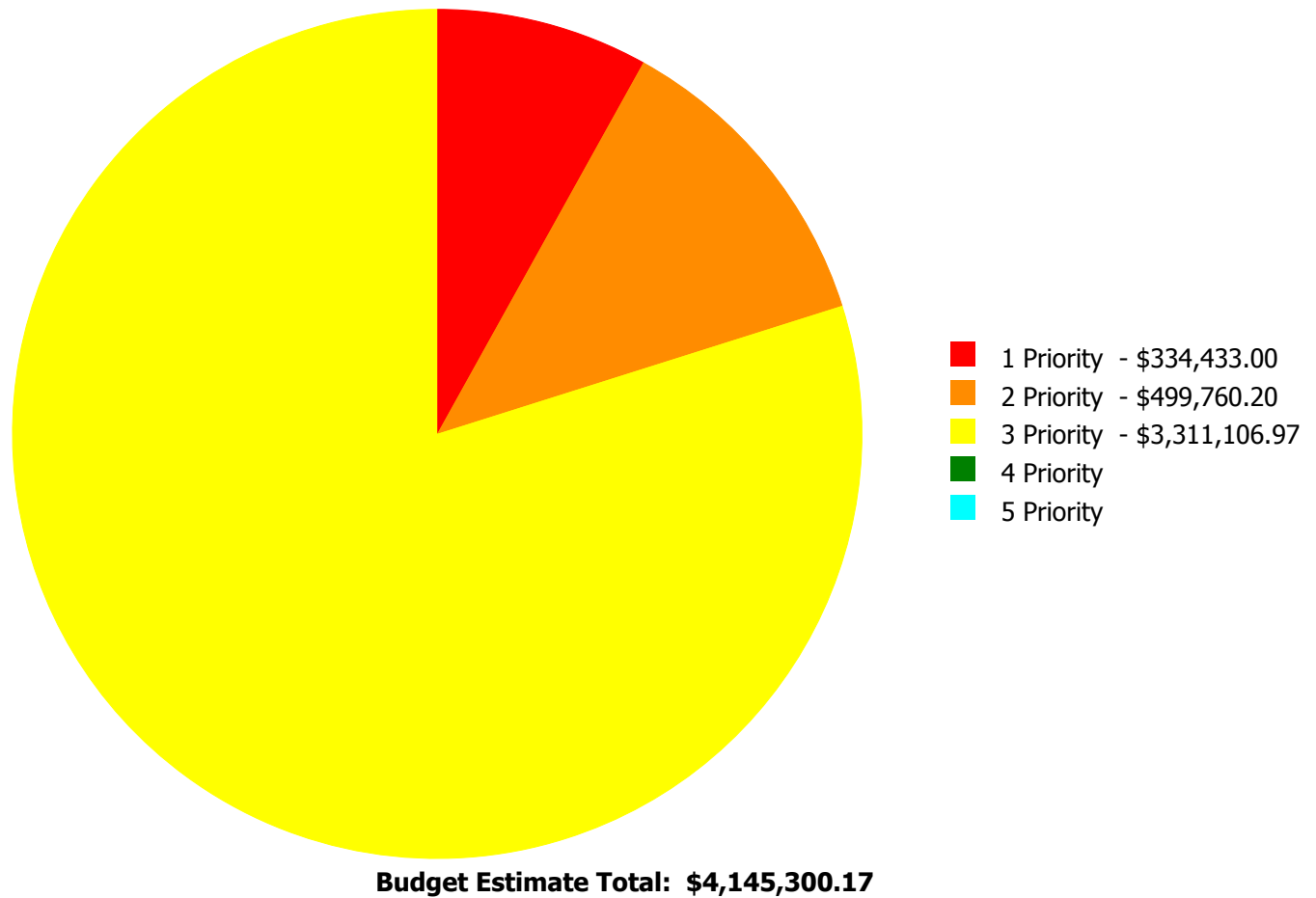
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$4,145,300.17**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

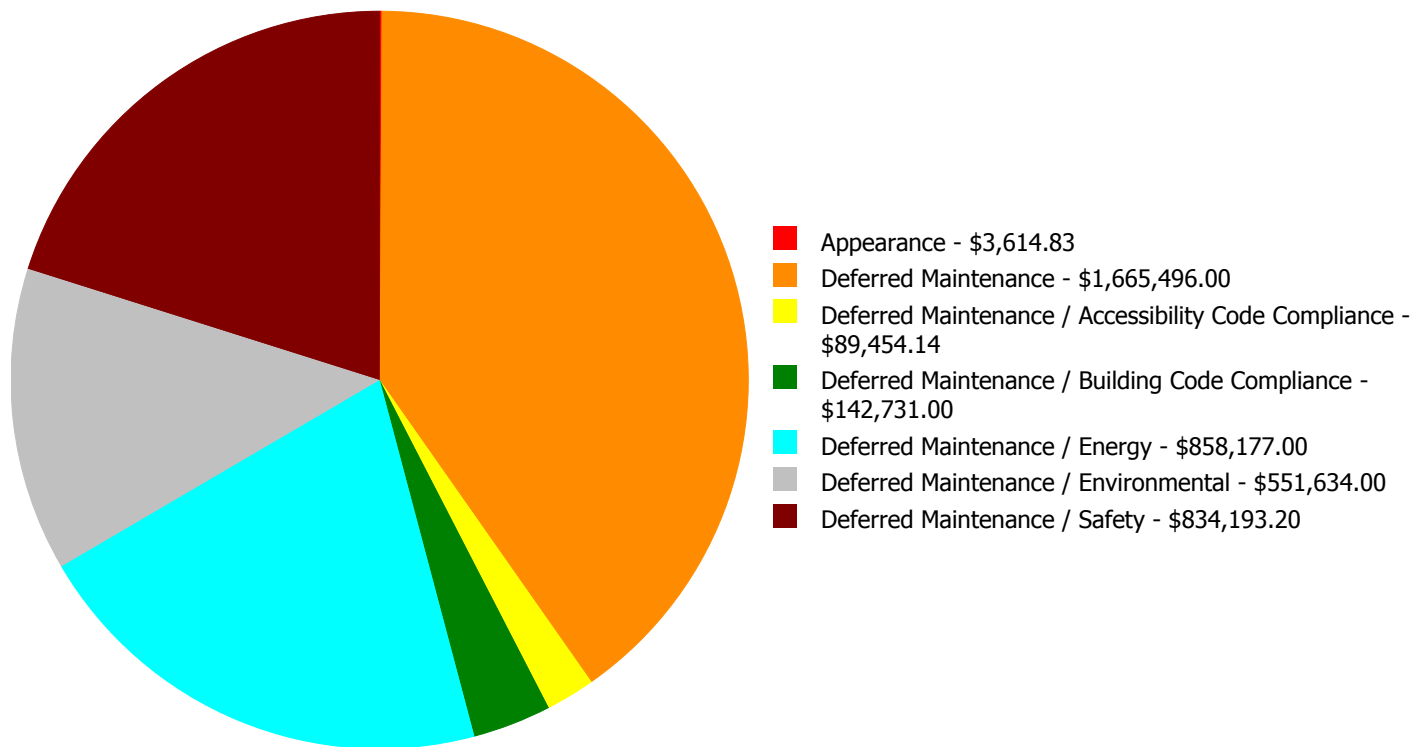
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
A1010	Standard Foundations	\$0.00	\$24,398.40	\$0.00	\$0.00	\$0.00	\$24,398.40
B2010	Exterior Walls	\$0.00	\$34,030.80	\$3,614.83	\$0.00	\$0.00	\$37,645.63
B2030	Exterior Doors	\$0.00	\$0.00	\$54,942.00	\$0.00	\$0.00	\$54,942.00
C1020	Interior Doors	\$0.00	\$0.00	\$142,731.00	\$0.00	\$0.00	\$142,731.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$63,393.00	\$0.00	\$0.00	\$63,393.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$76,146.00	\$0.00	\$0.00	\$76,146.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$313,351.00	\$0.00	\$0.00	\$313,351.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$596,007.00	\$0.00	\$0.00	\$596,007.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$89,454.14	\$0.00	\$0.00	\$89,454.14
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$238,283.00	\$0.00	\$0.00	\$238,283.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$24,485.00	\$0.00	\$0.00	\$24,485.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$271,726.00	\$0.00	\$0.00	\$271,726.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$108,093.00	\$0.00	\$0.00	\$108,093.00
D5020	Branch Wiring	\$0.00	\$404,902.00	\$0.00	\$0.00	\$0.00	\$404,902.00
D5020	Lighting	\$0.00	\$0.00	\$531,509.00	\$0.00	\$0.00	\$531,509.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$334,433.00	\$0.00	\$0.00	\$334,433.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$36,429.00	\$0.00	\$0.00	\$0.00	\$36,429.00
D5030	Communications and Security - Telephone & LAN	\$334,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,433.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$320,697.00	\$0.00	\$0.00	\$320,697.00
F1010	Special Structures - Canopies	\$0.00	\$0.00	\$142,242.00	\$0.00	\$0.00	\$142,242.00
	<b>Total:</b>	\$334,433.00	\$499,760.20	\$3,311,106.97	\$0.00	\$0.00	\$4,145,300.17

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$4,145,300.17**

## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 1 Priority:

#### System: D5030 - Communications and Security - Telephone & LAN



**Location:** Principal's Office

**Distress:** Inadequate

**Category:** Deferred Maintenance / Safety

**Priority:** 1 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$334,433.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/28/2015

**Notes:** The LAN hub is installed without adequate clearance, does not have cooling, is reported to be intermittent for the entire school, and should be installed in a location with adequate cooling and a minimum of three feet working clearance for safety.

---

**Priority 2 Priority:**

**System: A1010 - Standard Foundations**



**Location:** Throughout Building

**Distress:** Needs Remediation

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Engineering Study

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$24,398.40

**Assessor Name:** Ben Nixon

**Date Created:** 07/20/2015

**Notes:** Differential settlement was observed throughout the building and an engineering study is recommended to determine the cause. Pricing does not include remediation measures.

---

**System: B2010 - Exterior Walls**



**Location:** Exterior Wall

**Distress:** Damaged

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Engineering Study for Exterior Walls

**Qty:** 1.00

**Unit of Measure:** Ea.

**Estimate:** \$34,030.80

**Assessor Name:** Ben Nixon

**Date Created:** 07/21/2015

**Notes:** Bricks on the exterior wall are coming off and there are cracks on the exterior wall. An engineering study is recommended to determine the cause. Pricing does not include remediation measures.

---

**System: D5020 - Branch Wiring**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$404,902.00

**Assessor Name:** Sam Mandola

**Date Created:** 07/28/2015

**Notes:** The branch wiring system is composed of new wiring added to the original 1958 wiring. The system should be replaced. SPLOST project 408-422 to install GFCI on all outlets by the lavatories.

---

**System: D5030 - Communications and Security - Security & CCTV**



**Location:** Throughout Building

**Distress:** Inadequate

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$36,429.00

**Assessor Name:** Sam Mandola

**Date Created:** 07/28/2015

**Notes:** The security system is of poor and grainy quality, has blind spots in coverage, creating safety/security concerns. It should be replaced and upgraded to provide full coverage.

---



**Priority 3 Priority:**

**System: B2010 - Exterior Walls**



**Location:** Exterior Wall

**Distress:** Damaged

**Category:** Appearance

**Priority:** 3 Priority

**Correction:** Pressure Wash Exterior Wall

**Qty:** 250.00

**Unit of Measure:** S.F.

**Estimate:** \$3,614.83

**Assessor Name:** Ben Nixon

**Date Created:** 07/21/2015

**Notes:** Exterior walls are stained and should be cleaned to preserve the finish.

---

**System: B2030 - Exterior Doors**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$54,942.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/21/2015

**Notes:** The exterior doors are beyond their service life and are showing signs of weathering. The doors should be replaced and also fitted with ADA compliant hardware.

---



**System: C1020 - Interior Doors**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Building Code Compliance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$142,731.00

**Assessor Name:** Sam Mandola

**Date Created:** 04/11/2015

**Notes:** The interior doors are beyond their service life and should be replaced to improve ADA accessibility and comply with building code.

---

**System: C3010 - Wall Finishes - Paint**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 29,860.00

**Unit of Measure:** S.F.

**Estimate:** \$63,393.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/20/2015

**Notes:** The painted wall finishes are beyond their expected service life, scuffed and cracking, and should be replaced.

---

**System: C3020 - Floor Finishes - Carpet**



**Location:** Media Center, Teachers Lounge, and Main Office

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 8,144.00

**Unit of Measure:** S.F.

**Estimate:** \$76,146.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/20/2015

**Notes:** The carpet is in poor condition due to high traffic and should be replaced.

---

**System: C3020 - Floor Finishes - VCT**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Environmental

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 29,860.00

**Unit of Measure:** S.F.

**Estimate:** \$313,351.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The vinyl tiles are scuffed and cracked, and should be replaced.

---

**System: C3030 - Ceiling Finishes**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$596,007.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The ceiling tiles have been replaced as needed; however, the system is beyond its expected service life and should be replaced.

---

**System: D2010 - Plumbing Fixtures**



**Location:** Staff Restrooms

**Distress:** Needs Remediation

**Category:** Deferred Maintenance / Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Add ADA compliant rest room.

**Qty:** 3.00

**Unit of Measure:** Ea.

**Estimate:** \$89,454.14

**Assessor Name:** Ben Nixon

**Date Created:** 10/23/2015

**Notes:** The restrooms for the students have been updated to comply with ADA standards. However, school staff restrooms in office and kitchen areas are beyond their expected service life, not ADA compliant, and should be replaced.

---



**System: D2020 - Domestic Water Distribution**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Environmental

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$238,283.00

**Assessor Name:** Sam Mandola

**Date Created:** 01/17/2016

**Notes:** Domestic water distribution system is beyond its expected service life and should be replaced.

---

**System: D2090 - Other Plumbing Systems - Natural Gas**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$24,485.00

**Assessor Name:** Sam Mandola

**Date Created:** 01/18/2016

**Notes:** The natural gas system is beyond its expected service life and should be scheduled for replacement. SPLOST project 408-422 to replace grease trap and backflow preventer.

---

**System: D3020 - Heat Generating Systems**



**Location:** Mechanical Room

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$271,726.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The heat generating system is beyond its expected service life, inadequate, and should be scheduled for replacement.

---

**System: D5010 - Electrical Service/Distribution**



**Location:** Main Switch Room/Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$108,093.00

**Assessor Name:** Sam Mandola

**Date Created:** 07/28/2015

**Notes:** The original electrical service and main switchgear are beyond their expected service life and should be replaced. SPLOST project 408-422 to replace electrical service entrance.

---

**System: D5020 - Lighting**



**Location:** Throughout Building

**Distress:** Inadequate

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$531,509.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/28/2015

**Notes:** The lighting system is nearing the end of its expected service life, inadequate, and should be scheduled for replacement.

---

**System: D5030 - Communications and Security - Clock & PA Systems**



**Location:** Throughout Building

**Distress:** Damaged

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$334,433.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/28/2015

**Notes:** Clock and PA systems are beyond their expected service life, reported as intermittent and inadequate, and should be scheduled for replacement.

---



**System: E2010 - Fixed Furnishings**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$320,697.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** Fixed furnishings, such as built-in cabinets, are beyond their expected service life, damaged and worn, and should be replaced.

---

**System: F1010 - Special Structures - Canopies**



**Location:** Exterior of Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 54,291.00

**Unit of Measure:** S.F.

**Estimate:** \$142,242.00

**Assessor Name:** Ben Nixon

**Date Created:** 01/19/2016

**Notes:** Canopies are beyond their expected service life and should be renovated or replaced.

---

## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2003
Last Renovation:	
Replacement Value:	\$900,096
Repair Cost:	\$78,697.00
Total FCI:	8.74 %
Total RSLI:	66.35 %
FCA Score:	91.26



### Description:

The 2003 gymnasium at DeKalb Elementary School of Arts at Terry Mills is a one-story building located at 797 Fayetteville Road in Atlanta, Georgia. There have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	2020	Fire Sprinkler System:	No
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	88.00 %	0.00 %	\$0.00
B10 - Superstructure	88.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	78.16 %	0.00 %	\$0.00
B30 - Roofing	84.00 %	0.00 %	\$0.00
C10 - Interior Construction	64.93 %	0.00 %	\$0.00
C30 - Interior Finishes	62.29 %	7.86 %	\$8,496.00
D20 - Plumbing	60.00 %	0.00 %	\$0.00
D30 - HVAC	30.85 %	53.04 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	50.98 %	0.00 %	\$0.00
<b>Totals:</b>	<b>66.35 %</b>	<b>8.74 %</b>	<b>\$78,697.00</b>

## Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - Jul 20, 2015



2). West Elevation - Jul 20, 2015



3). North Elevation - Jul 20, 2015



4). South Elevation - Jul 20, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## School Assessment Report - 2003 Gym

### System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2003	2103		88.00 %	0.00 %	88			\$51,165
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2003	2103		88.00 %	0.00 %	88			\$34,018
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2003	2103		88.00 %	0.00 %	88			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	60	2003	2063		80.00 %	0.00 %	48			\$108,464
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$11,011
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	75	2003	2078		84.00 %	0.00 %	63			\$65,243
C1010	Partitions	\$12.78	S.F.	5,478	40	2003	2043		70.00 %	0.00 %	28			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	40	2003	2043		70.00 %	0.00 %	28			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$18,954
C3010	Wall Finishes - Ceramic	\$6.65	S.F.	0	30	2003	2033		60.00 %	0.00 %	18			\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2003	2013		0.00 %	109.99 %	-2		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.	110	50	2003	2053		76.00 %	0.00 %	38			\$734
C3020	Floor Finishes - Neoprene	\$14.46	S.F.	5,204	50	2003	2053		76.00 %	0.00 %	38			\$75,250
C3020	Floor Finishes - VCT	\$5.01	S.F.	164	15	2003	2018		20.00 %	0.00 %	3			\$822
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$23,610
D2010	Plumbing Fixtures	\$9.66	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	0	30	2003	2033		60.00 %	0.00 %	18			\$0
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$1,753
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$67,106
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2003	2018	2015	0.00 %	110.00 %	0		\$70,201.00	\$63,819
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	30	2003	2033		60.00 %	0.00 %	18			\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2003	2033		60.00 %	0.00 %	18			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	20	2003	2023		40.00 %	0.00 %	8			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	0	10	2010	2020		50.00 %	0.00 %	5			\$0
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.	0	20	2010	2030		75.00 %	0.00 %	15			\$0
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	10	2010	2020		50.00 %	0.00 %	5			\$4,821
<b>Total</b>									<b>66.35 %</b>	<b>8.74 %</b>			<b>\$78,697.00</b>	<b>\$900,096</b>

## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$78,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988</b>	<b>\$0</b>	<b>\$6,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,293</b>	<b>\$0</b>	<b>\$11,418</b>	<b>\$198,544</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,411	\$0	\$0	\$26,411
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Neoprene	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$988
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,899	\$0	\$0	\$32,899
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

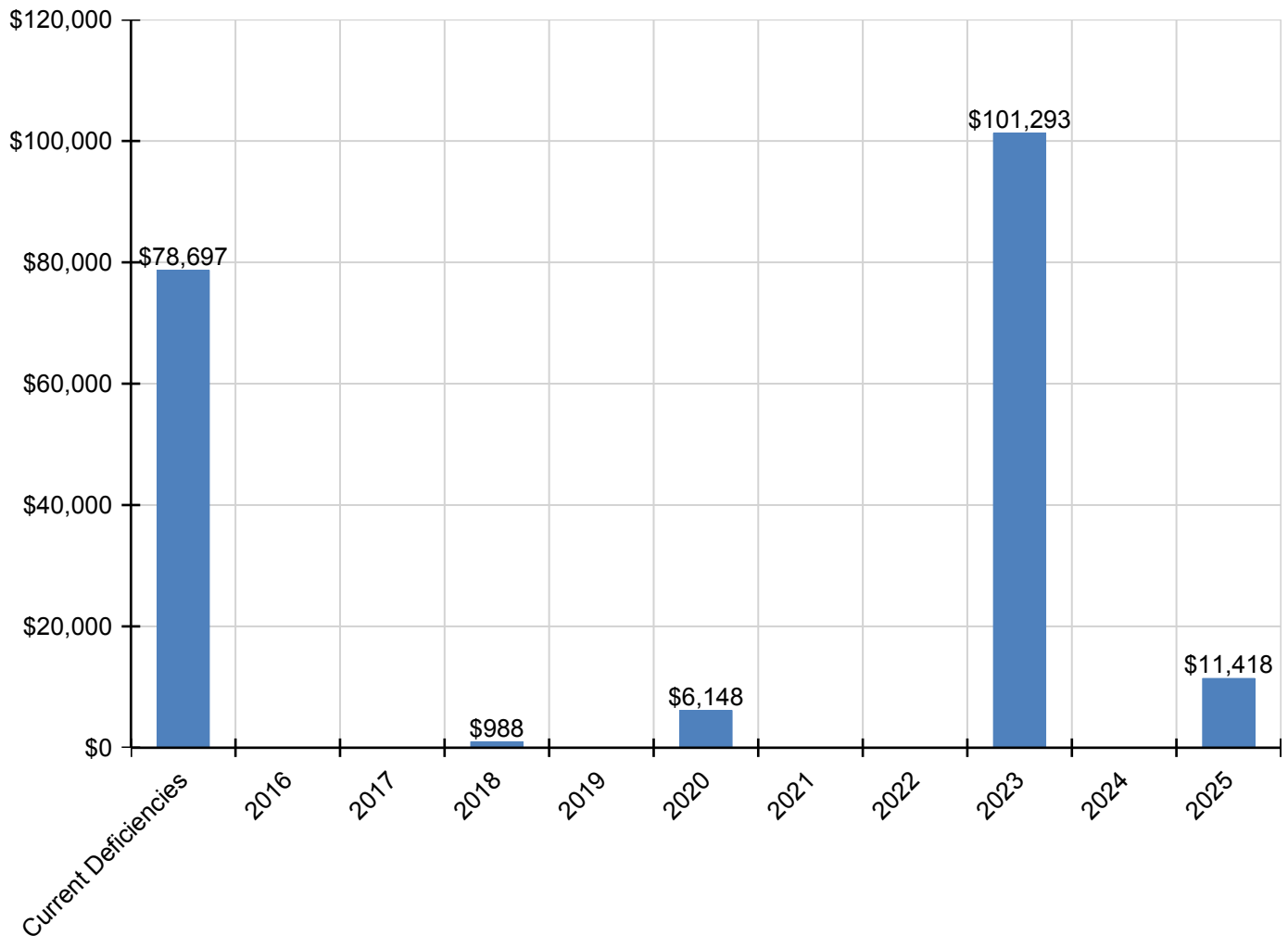
## School Assessment Report - 2003 Gym

D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985	\$0	\$0	\$1,985
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,998	\$0	\$0	\$39,998
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Public Address & Clock System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$6,148	\$0	\$0	\$0	\$0	\$0	\$6,148

\* Indicates non-renewable system

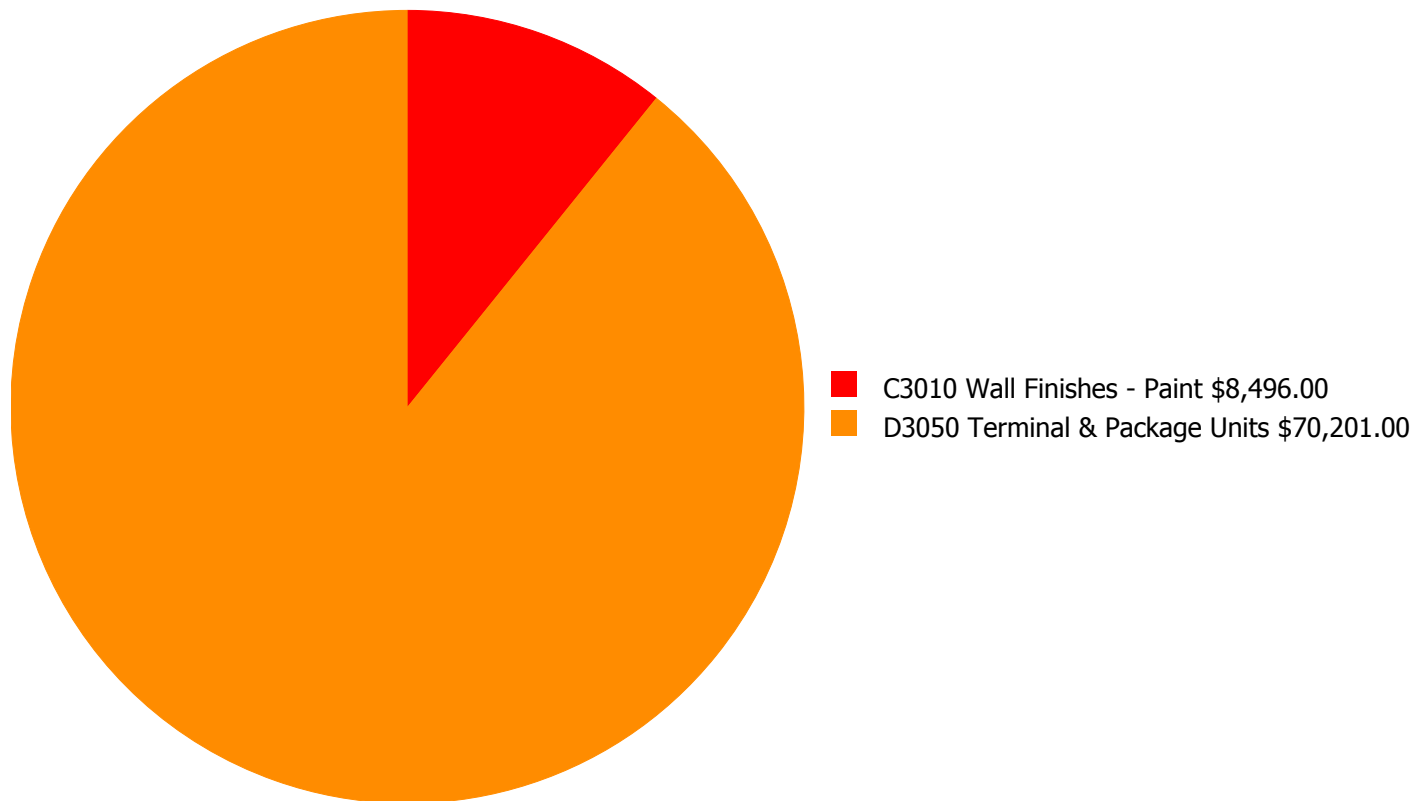
## Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

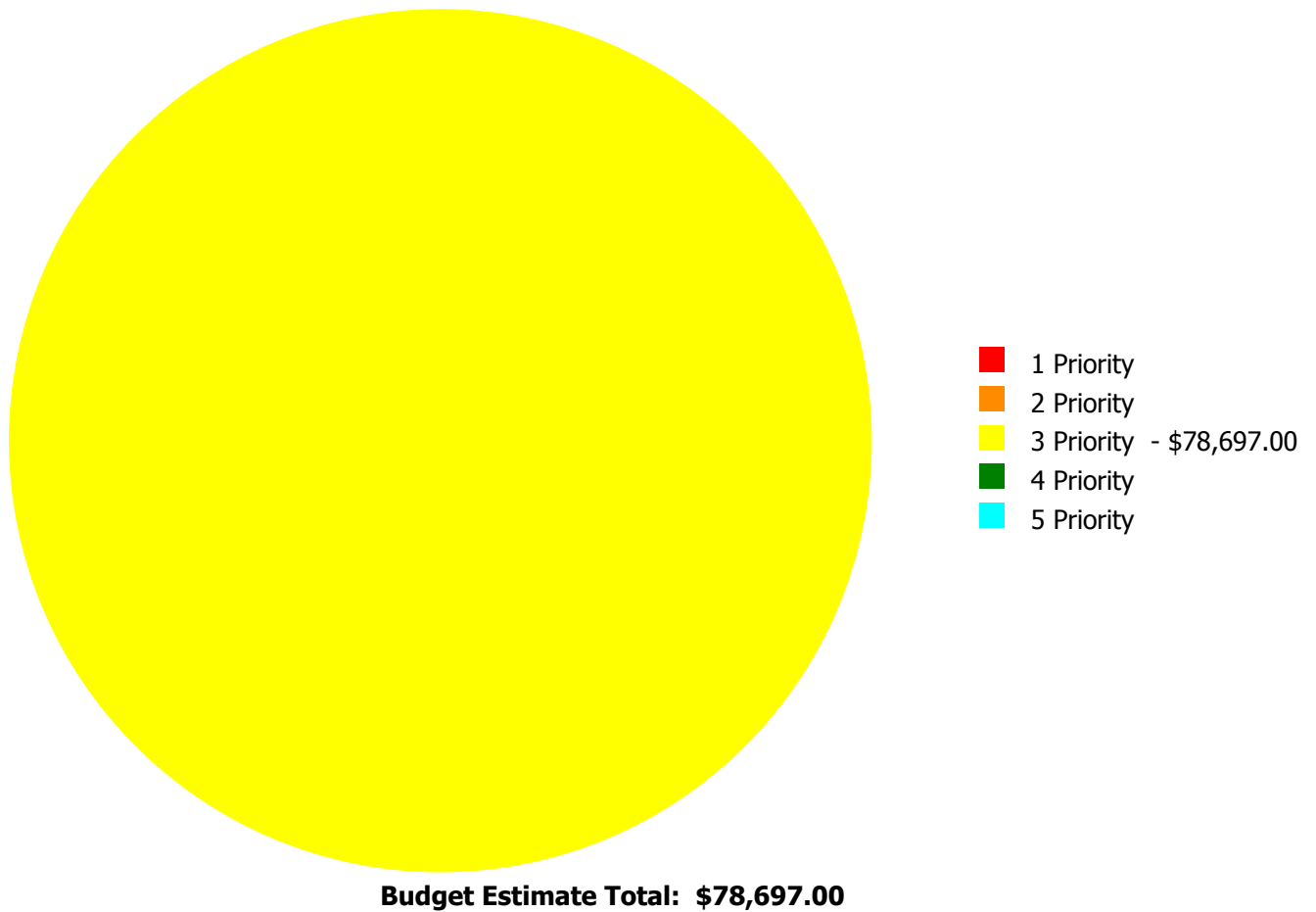


**Budget Estimate Total: \$78,697.00**



## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

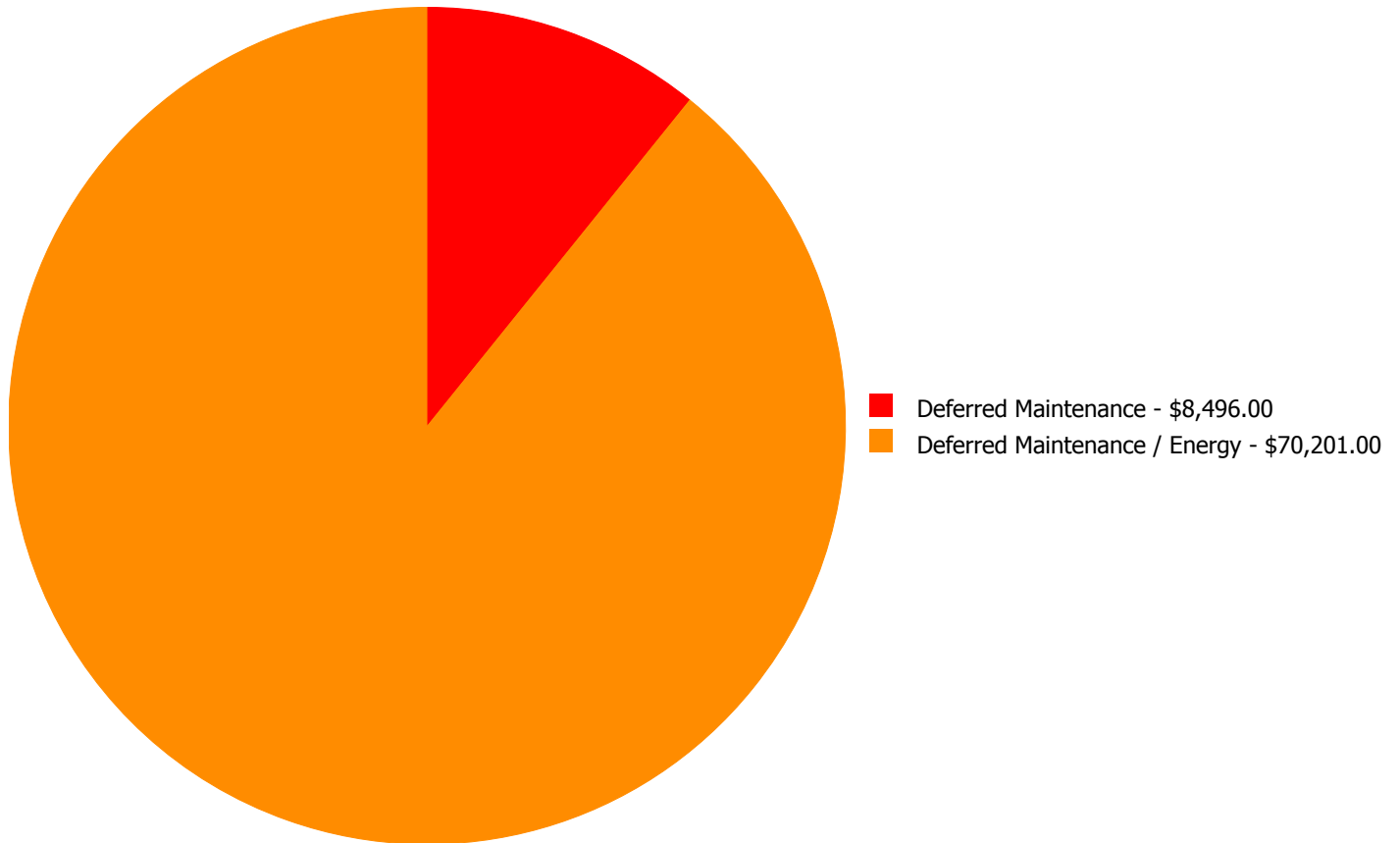
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
	<b>Total:</b>	\$0.00	\$0.00	\$78,697.00	\$0.00	\$0.00	\$78,697.00

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$78,697.00**

## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 3 Priority:

#### System: C3010 - Wall Finishes - Paint



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 5,478.00

**Unit of Measure:** S.F.

**Estimate:** \$8,496.00

**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The painted wall finishes are beyond their expected service life and should be replaced.

#### System: D3050 - Terminal & Package Units



**Location:** Throughout Building

**Distress:** Inadequate

**Category:** Deferred Maintenance / Energy

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 5,478.00

**Unit of Measure:** S.F.

**Estimate:** \$70,201.00

**Assessor Name:** Sam Mandola

**Date Created:** 07/28/2015

**Notes:** One PTAC AC unit is located in the office area of the gym. It is nearing the end of its expected service life and is damaged and not working. The main gym area does not have air conditioning and it should be provided. SPLOST project 408-422 to install 20-ton HVAC package in the gym.

## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	8,650
Year Built:	2004
Last Renovation:	
Replacement Value:	\$1,684,345
Repair Cost:	\$97,243.00
Total FCI:	5.77 %
Total RSLI:	55.65 %
FCA Score:	94.23



### Description:

The 2004 classroom addition at DeKalb Elementary School of Arts at Terry Mills is a one-story building located at 797 Fayetteville Road in Atlanta, Georgia. There have been no additions or major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

### Attributes:

#### General Attributes:

Building Codes:	2012	Fire Sprinkler System:	Yes
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## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	89.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	89.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	75.71 %	0.00 %	\$0.00
B30 - Roofing	56.00 %	0.00 %	\$0.00
C10 - Interior Construction	64.41 %	0.00 %	\$0.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	41.46 %	14.00 %	\$26,452.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	63.33 %	0.00 %	\$0.00
D30 - HVAC	33.94 %	0.00 %	\$0.00
D40 - Fire Protection	63.33 %	0.00 %	\$0.00
D50 - Electrical	44.43 %	32.83 %	\$70,791.00
E10 - Equipment	45.00 %	0.00 %	\$0.00
E20 - Furnishings	45.00 %	0.00 %	\$0.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
<b>Totals:</b>	<b>55.65 %</b>	<b>5.77 %</b>	<b>\$97,243.00</b>

## Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Jul 20, 2015



2). South Elevation - Jul 20, 2015



3). East Elevation - Jul 20, 2015



4). North Elevation - Jul 20, 2015



### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.



## School Assessment Report - 2004 Addition

### System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.49	S.F.	8,650	100	2004	2104		89.00 %	0.00 %	89			\$56,139
A1020	Special Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$7.09	S.F.	8,650	100	2004	2104		89.00 %	0.00 %	89			\$61,329
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1010	Floor Construction	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$5.34	S.F.	8,650	100	2004	2104		89.00 %	0.00 %	89			\$46,191
B2010	Exterior Walls	\$16.02	S.F.	8,650	60	2004	2064		81.67 %	0.00 %	49			\$138,573
B2020	Exterior Windows	\$6.79	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$58,734
B2030	Exterior Doors	\$0.92	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$7,958
B3010	Roof Coverings - Asphalt Shingles	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	8,650	25	2004	2029		56.00 %	0.00 %	14			\$179,055
B3010	Roof Coverings - EPDM	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B3020	Roof Openings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1010	Partitions	\$7.01	S.F.	8,650	40	2004	2044		72.50 %	0.00 %	29			\$60,637
C1020	Interior Doors	\$2.39	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$20,674
C1030	Fittings	\$2.79	S.F.	8,650	20	2004	2024		45.00 %	0.00 %	9			\$24,134
C2010	Stair Construction	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Ceramic & Glazed	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Paint	\$1.93	S.F.	8,650	10	2004	2014		0.00 %	110.00 %	-1		\$18,364.00	\$16,695
C3010	Wall Finishes - Wall Coverings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Carpet	\$8.50	S.F.	865	8	2004	2012		0.00 %	110.00 %	-3		\$8,088.00	\$7,353
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	865	50	2004	2054		78.00 %	0.00 %	39			\$12,534
C3020	Floor Finishes - Terrazzo	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - VCT	\$9.54	S.F.	6,920	20	2004	2024		45.00 %	0.00 %	9			\$66,017
C3020	Floor Finishes - Wood	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$9.98	S.F.	8,650	20	2004	2024		45.00 %	0.00 %	9			\$86,327
D1010	Elevators and Lifts	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2010	Plumbing Fixtures	\$17.66	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$152,759
D2020	Domestic Water Distribution	\$3.99	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$34,514
D2030	Sanitary Waste	\$3.41	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$29,497
D2040	Rain Water Drainage	\$0.00	S.F.		0				0.00 %	0.00 %				\$0

# School Assessment Report - 2004 Addition

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D3020	Heat Generating Systems	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D3030	Cooling Generating Systems	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$47,662
D3050	Terminal & Package Units	\$27.72	S.F.	8,650	15	2004	2019		26.67 %	0.00 %	4			\$239,778
D3060	Controls & Instrumentation	\$3.60	S.F.	8,650	20	2004	2024		45.00 %	0.00 %	9			\$31,140
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D4010	Sprinklers	\$4.75	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$41,088
D4020	Standpipes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$15,657
D5020	Branch Wiring	\$6.78	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$58,647
D5020	Lighting	\$8.90	S.F.	8,650	30	2004	2034		63.33 %	0.00 %	19			\$76,985
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	8,650	10	2004	2014		0.00 %	110.00 %	-1		\$53,284.00	\$48,440
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	8,650	10	2004	2014		0.00 %	109.99 %	-1		\$11,703.00	\$10,640
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	8,650	10	2004	2014		0.00 %	109.99 %	-1		\$5,804.00	\$5,277
D5090	Other Electrical Systems - Emergency Generator	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1010	Commercial Equipment	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$0.40	S.F.	8,650	20	2004	2024		45.00 %	0.00 %	9			\$3,460
E1090	Other Equipment	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
E2010	Fixed Furnishings	\$5.37	S.F.	8,650	20	2004	2024		45.00 %	0.00 %	9			\$46,451
F1010	Special Structures - Canopies	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
<b>Total</b>									<b>55.65 %</b>	<b>5.77 %</b>			<b>\$97,243.00</b>	<b>\$1,684,345</b>

## Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

*Inflation Rate: 3%*

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$97,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,246</b>	<b>\$369,617</b>	<b>\$119,817</b>	<b>\$893,783</b>
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## School Assessment Report - 2004 Addition

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,638	\$0	\$34,638
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$18,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,680	\$43,044
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,246	\$0	\$18,334
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,750	\$94,750
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,901	\$123,901
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$296,860	\$0	\$0	\$0	\$0	\$0	\$0	\$296,860
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,694	\$44,694
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

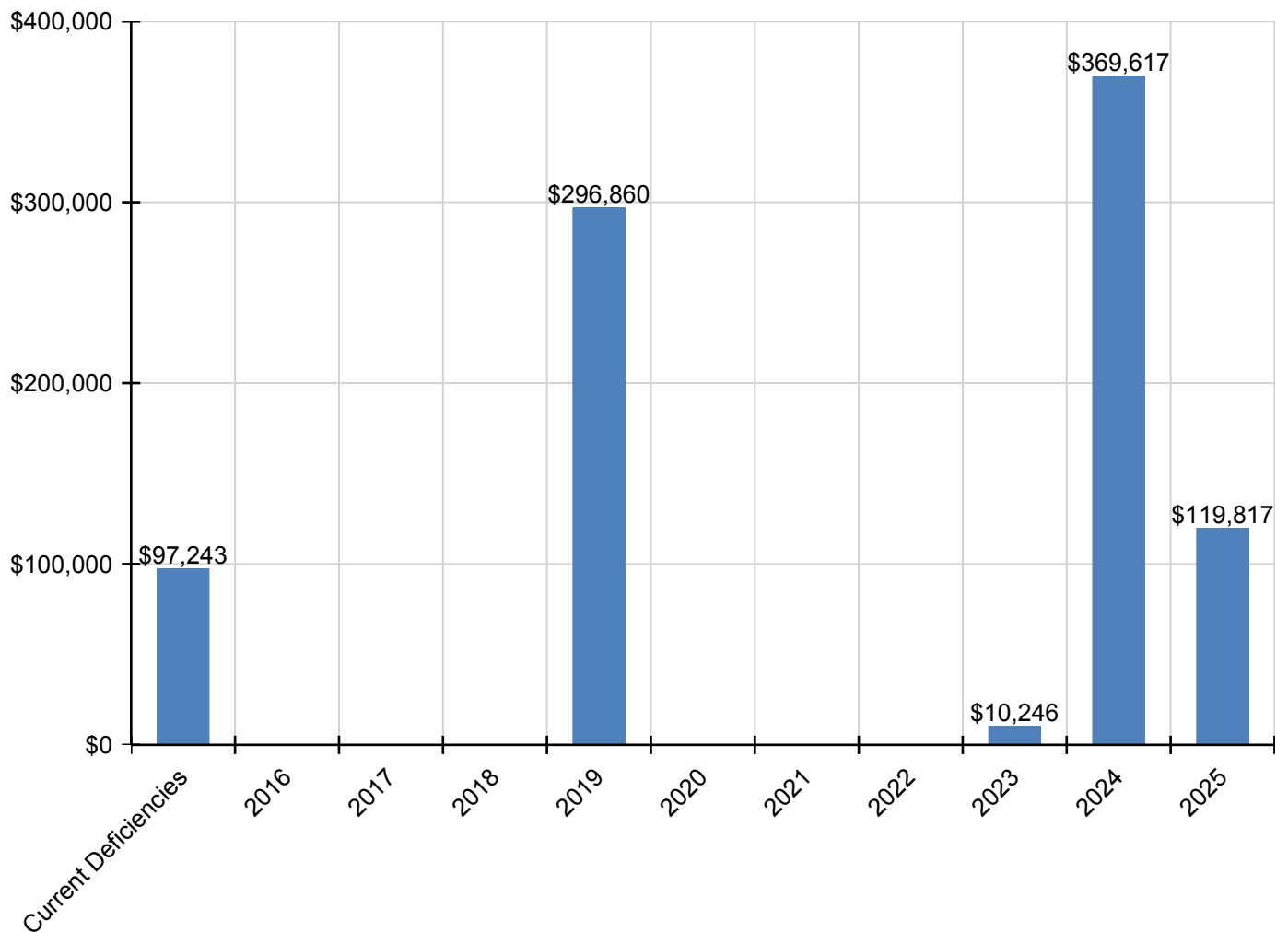
## School Assessment Report - 2004 Addition

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$53,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,609	\$124,893
D5030 - Communications and Security - Fire Alarm	\$11,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,728	\$27,431
D5030 - Communications and Security - Security & CCTV	\$5,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,800	\$13,604
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,966	\$0	\$4,966
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,669	\$0	\$66,669
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Indicates non-renewable system

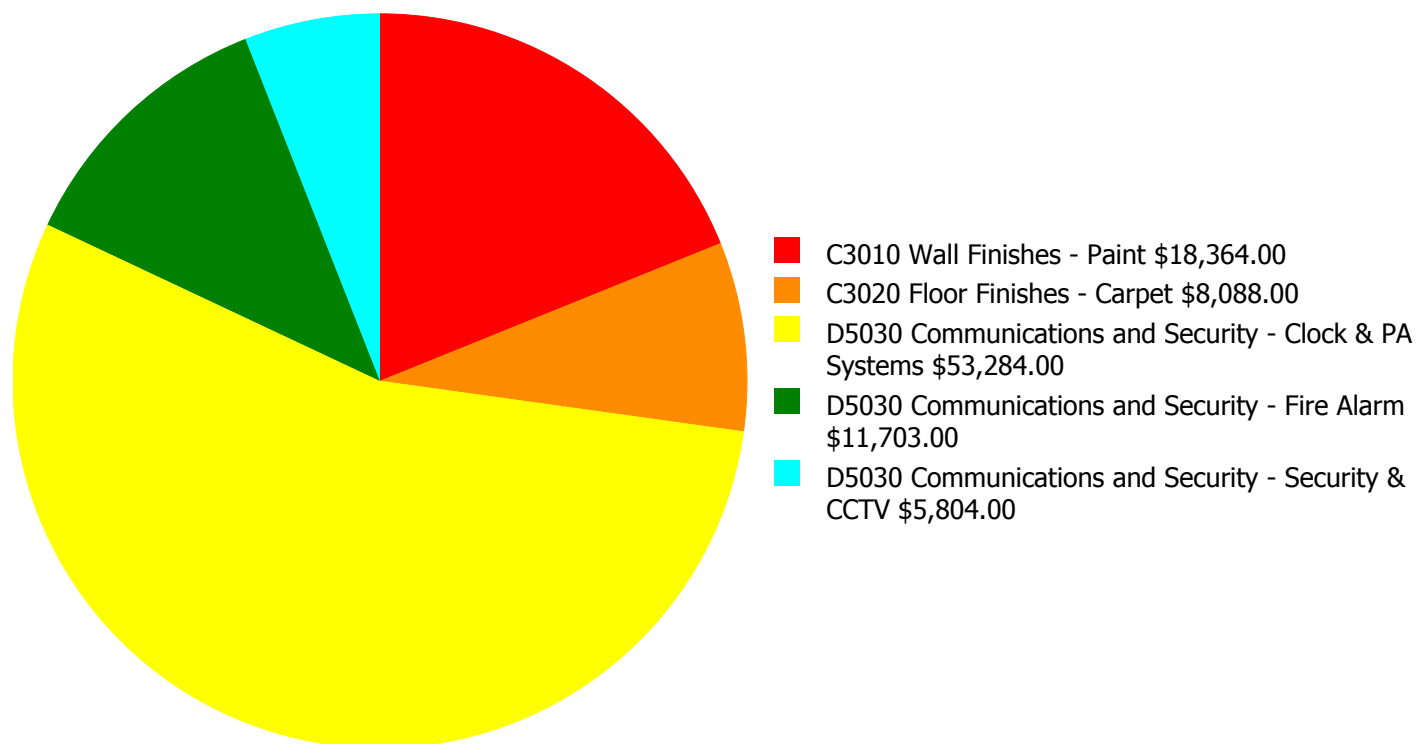
## Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## Deficiency Summary by System

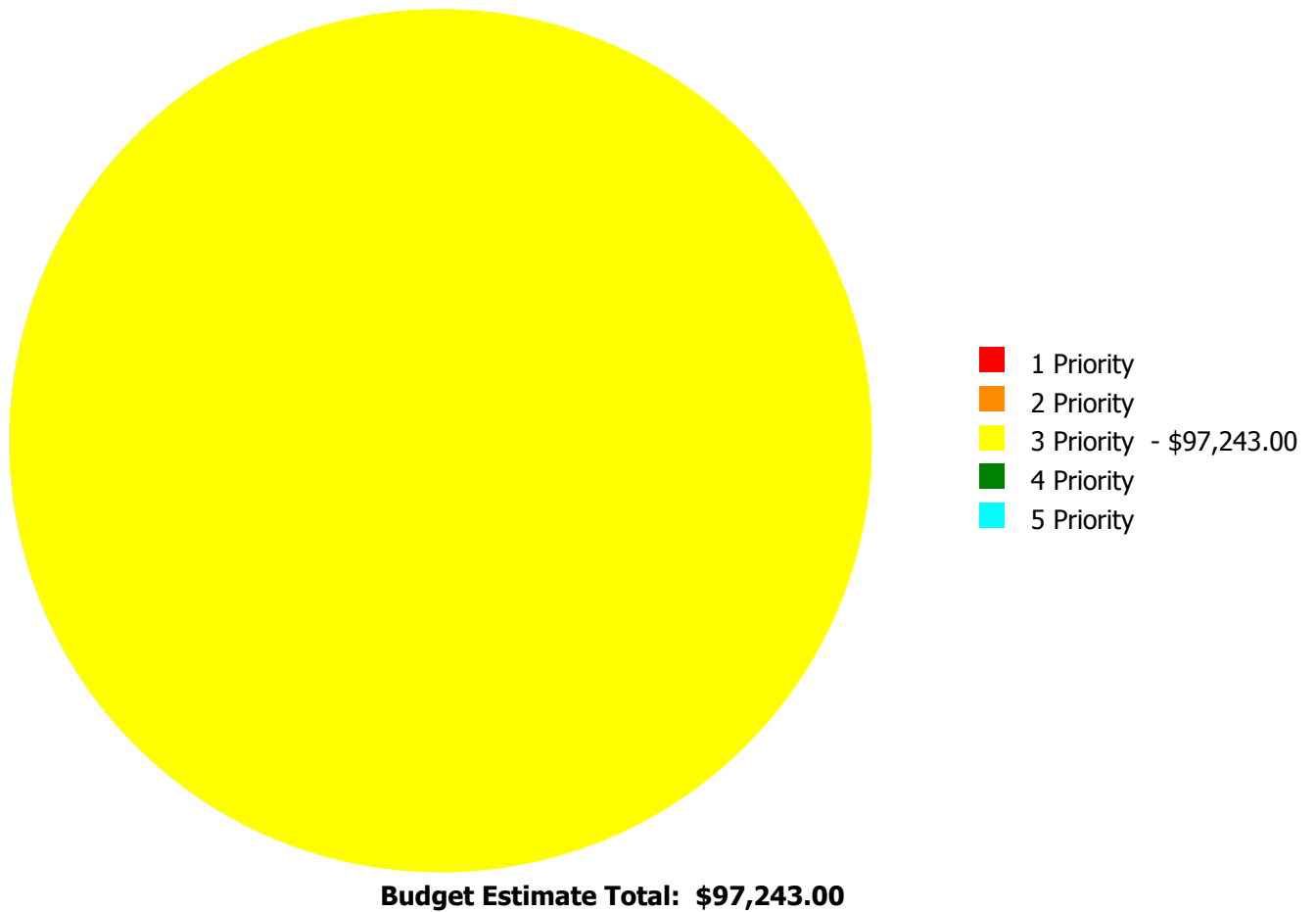
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$97,243.00**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:





## Deficiency By Priority Investment Table

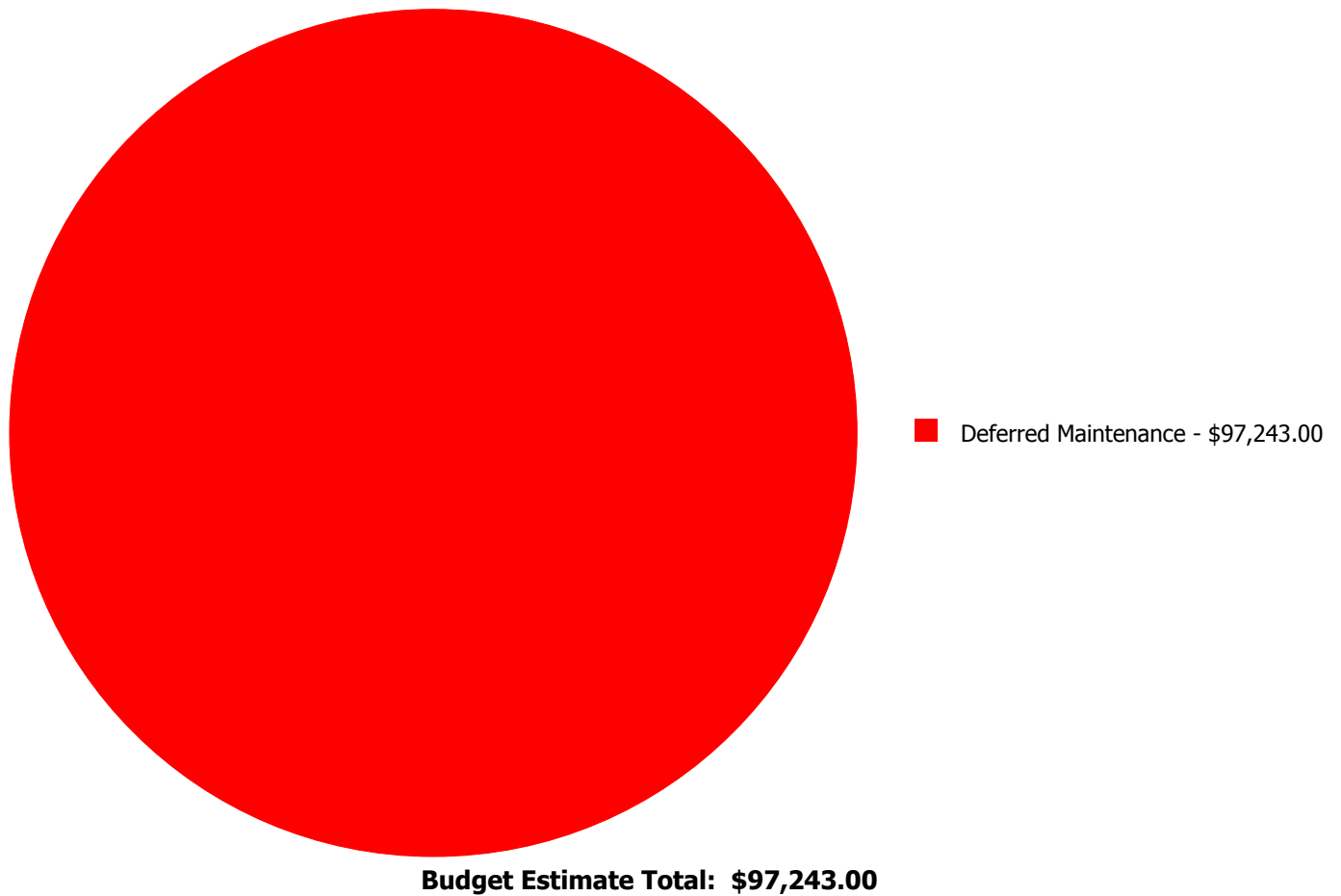
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards. .
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$18,364.00	\$0.00	\$0.00	\$18,364.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$8,088.00	\$0.00	\$0.00	\$8,088.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$53,284.00	\$0.00	\$0.00	\$53,284.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$11,703.00	\$0.00	\$0.00	\$11,703.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$5,804.00	\$0.00	\$0.00	\$5,804.00
	<b>Total:</b>	\$0.00	\$0.00	\$97,243.00	\$0.00	\$0.00	\$97,243.00

## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 3 Priority:

#### System: C3010 - Wall Finishes - Paint



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 8,650.00

**Unit of Measure:** S.F.

**Estimate:** \$18,364.00

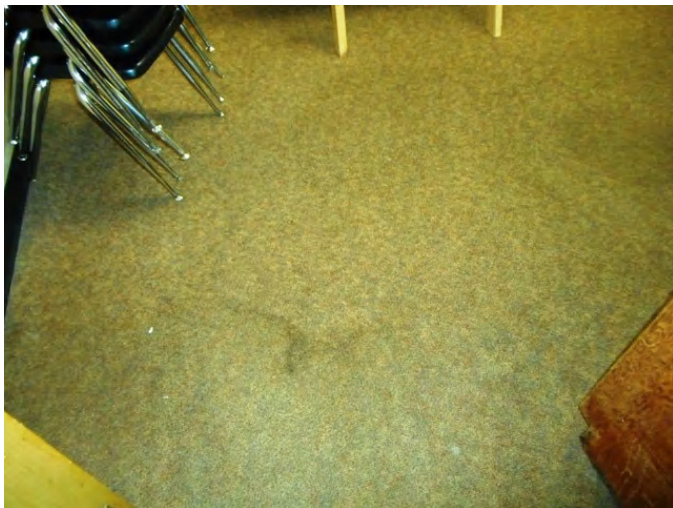
**Assessor Name:** Ben Nixon

**Date Created:** 04/11/2015

**Notes:** The painted wall finishes are beyond their expected service life and should be replaced.

---

#### System: C3020 - Floor Finishes - Carpet



**Location:** Teachers Workroom

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 865.00

**Unit of Measure:** S.F.

**Estimate:** \$8,088.00

**Assessor Name:** Ben Nixon

**Date Created:** 07/20/2015

**Notes:** The carpet is in poor condition and should be replaced.

---

**System: D5030 - Communications and Security - Clock & PA Systems**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 8,650.00

**Unit of Measure:** S.F.

**Estimate:** \$53,284.00

**Assessor Name:** Ben Nixon

**Date Created:** 01/17/2016

**Notes:** Clock and PA systems are beyond their expected service life and should be scheduled for replacement.

---

**System: D5030 - Communications and Security - Fire Alarm**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 8,650.00

**Unit of Measure:** S.F.

**Estimate:** \$11,703.00

**Assessor Name:** Ben Nixon

**Date Created:** 01/17/2016

**Notes:** The fire alarm system is beyond its expected service life and should be scheduled for replacement.

---

**System: D5030 - Communications and Security - Security & CCTV**



**Location:** Throughout Building

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 8,650.00

**Unit of Measure:** S.F.

**Estimate:** \$5,804.00

**Assessor Name:** Ben Nixon

**Date Created:** 01/17/2016

**Notes:** Security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

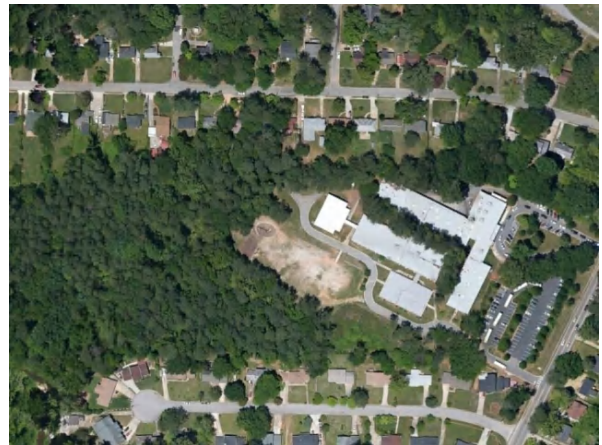
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## Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as  $100 - \text{Total FCI}$  (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	68,564
Year Built:	1958
Last Renovation:	
Replacement Value:	\$1,545,887
Repair Cost:	\$715,230.23
Total FCI:	46.27 %
Total RSLI:	15.34 %
FCA Score:	53.73



### Description:

The DeKalb Elementary School of the Arts at Terry Mills site was originally constructed in 1958, has a total area of 18.3 acres, and is occupied by approximately 68,564 square feet of permanent building space. Campus site features include paved driveways, parking lots, pedestrian pavement, flag pole, landscaping, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

### Attributes:

#### General Attributes:

Site Code: 1670



## Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	9.91 %	39.15 %	\$310,222.68
G30 - Site Mechanical Utilities	11.81 %	53.42 %	\$267,742.42
G40 - Site Electrical Utilities	39.42 %	54.40 %	\$137,265.13
<b>Totals:</b>	<b>15.34 %</b>	<b>46.27 %</b>	<b>\$715,230.23</b>

## Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of DeKalb Elementary School  
of the Arts at Terry Mill - Jul 13, 2015





### Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

## System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	51,104	25	1986	2011	2020	20.00 %	0.46 %	5		\$1,204.56	\$264,208
G2020	Parking Lots	\$4.56	S.F.	15,417	25	1986	2011	2020	20.00 %	0.00 %	5			\$70,302
G2030	Pedestrian Paving	\$1.50	S.F.	68,564	30	1986	2016		3.33 %	0.00 %	1			\$102,846
G2040	Baseball Field	\$8.35	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.	240	25	2003	2028		52.00 %	0.00 %	13			\$11,693
G2040	Fencing & Guardrails	\$0.91	S.F.	68,564	30	1986	2016		3.33 %	0.00 %	1			\$62,393
G2040	Football Field	\$5.85	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.	46,303	20	1986	2006		0.00 %	110.00 %	-9		\$199,658.54	\$181,508
G2040	Soccer/Lacross Field	\$5.00	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.	0	0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.	0	0				0.00 %	0.00 %				\$0
G2050	Landscaping	\$1.45	S.F.	68,564	15	1986	2001		0.00 %	110.00 %	-14		\$109,359.58	\$99,418
G3010	Water Supply	\$1.83	S.F.	68,564	50	1958	2008	2020	10.00 %	0.00 %	5			\$125,472
G3020	Sanitary Sewer	\$1.15	S.F.	68,564	50	1958	2008	2020	10.00 %	0.00 %	5			\$78,849
G3030	Storm Sewer	\$3.55	S.F.	68,564	50	1958	2008		0.00 %	110.00 %	-7		\$267,742.42	\$243,402
G3060	Fuel Distribution	\$0.78	S.F.	68,564	40	2004	2044		72.50 %	0.00 %	29			\$53,480
G4010	Electrical Distribution	\$1.86	S.F.	68,564	50	2004	2054		78.00 %	0.00 %	39			\$127,529
G4020	Site Lighting	\$1.15	S.F.	68,564	30	2004	2034	2015	0.00 %	110.00 %	0		\$86,733.46	\$78,849
G4030	Site Communications & Security	\$0.67	S.F.	68,564	10	2004	2014		0.00 %	110.00 %	-1		\$50,531.67	\$45,938
<b>Total</b>									<b>15.34 %</b>	<b>46.27 %</b>			<b>\$715,230.23</b>	<b>\$1,545,887</b>

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

## School Assessment Report - Site

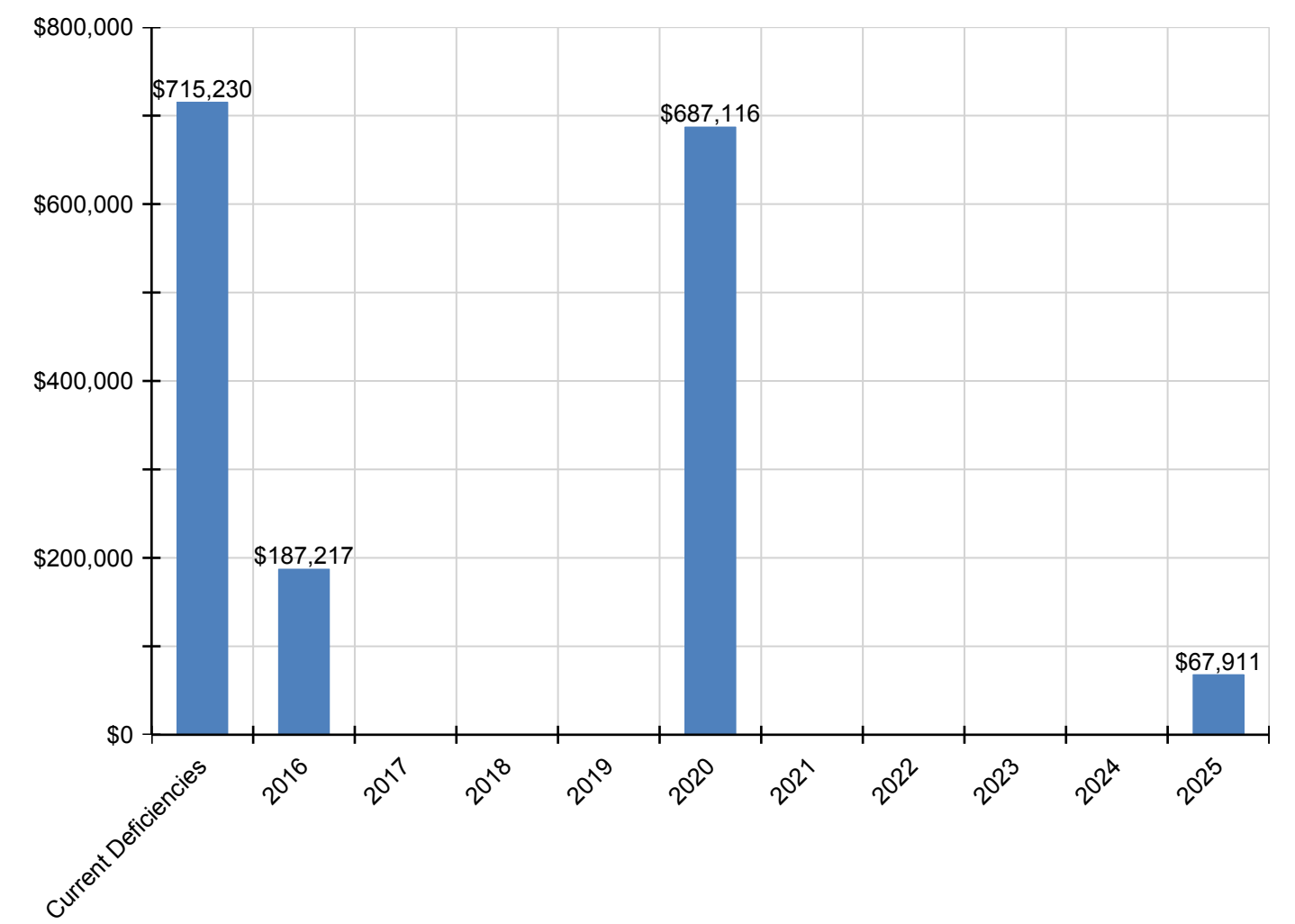
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Total:</b>	<b>\$715,230</b>	<b>\$187,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$687,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,911</b>	<b>\$1,657,474</b>
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$1,205	\$0	\$0	\$0	\$0	\$336,918	\$0	\$0	\$0	\$0	\$0	\$338,122
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$89,649	\$0	\$0	\$0	\$0	\$0	\$89,649
G2030 - Pedestrian Paving	\$0	\$116,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,525
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$0	\$70,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,692
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$199,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,659
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$109,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,360
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$160,002	\$0	\$0	\$0	\$0	\$0	\$160,002
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$100,547	\$0	\$0	\$0	\$0	\$0	\$100,547
G3030 - Storm Sewer	\$267,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,742
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$86,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,733
G4030 - Site Communications & Security	\$50,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,911	\$118,442

\* Indicates non-renewable system

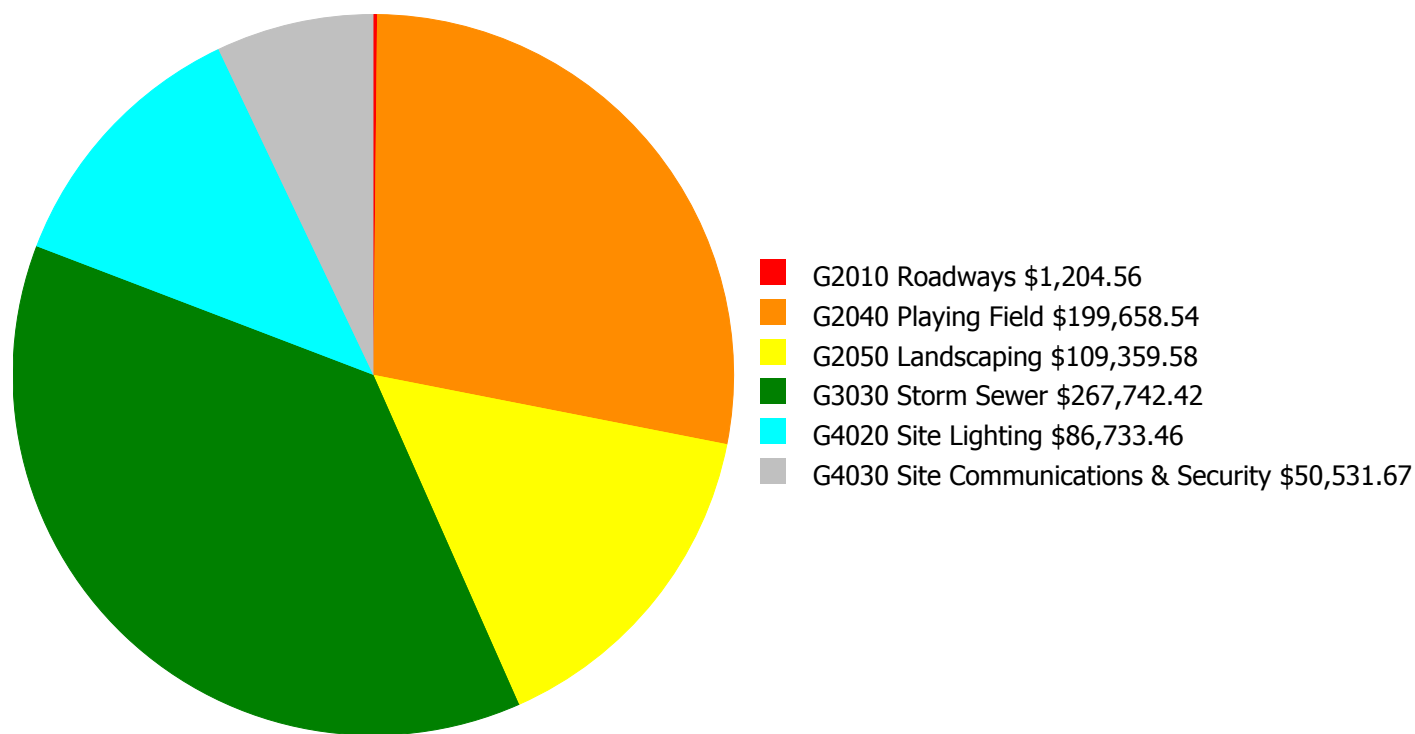
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## Deficiency Summary by System

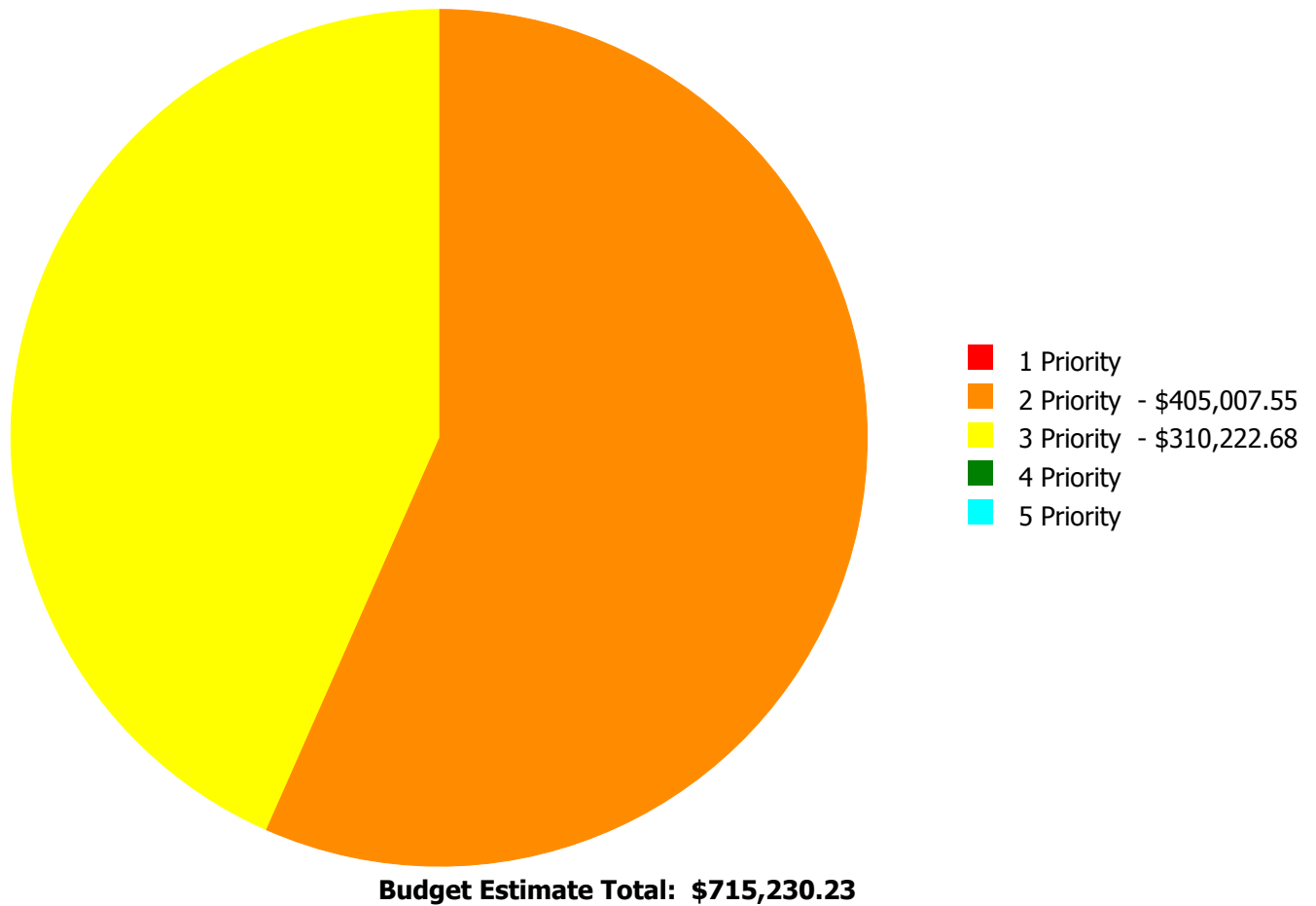
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$715,230.23**

## Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



## Deficiency By Priority Investment Table

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

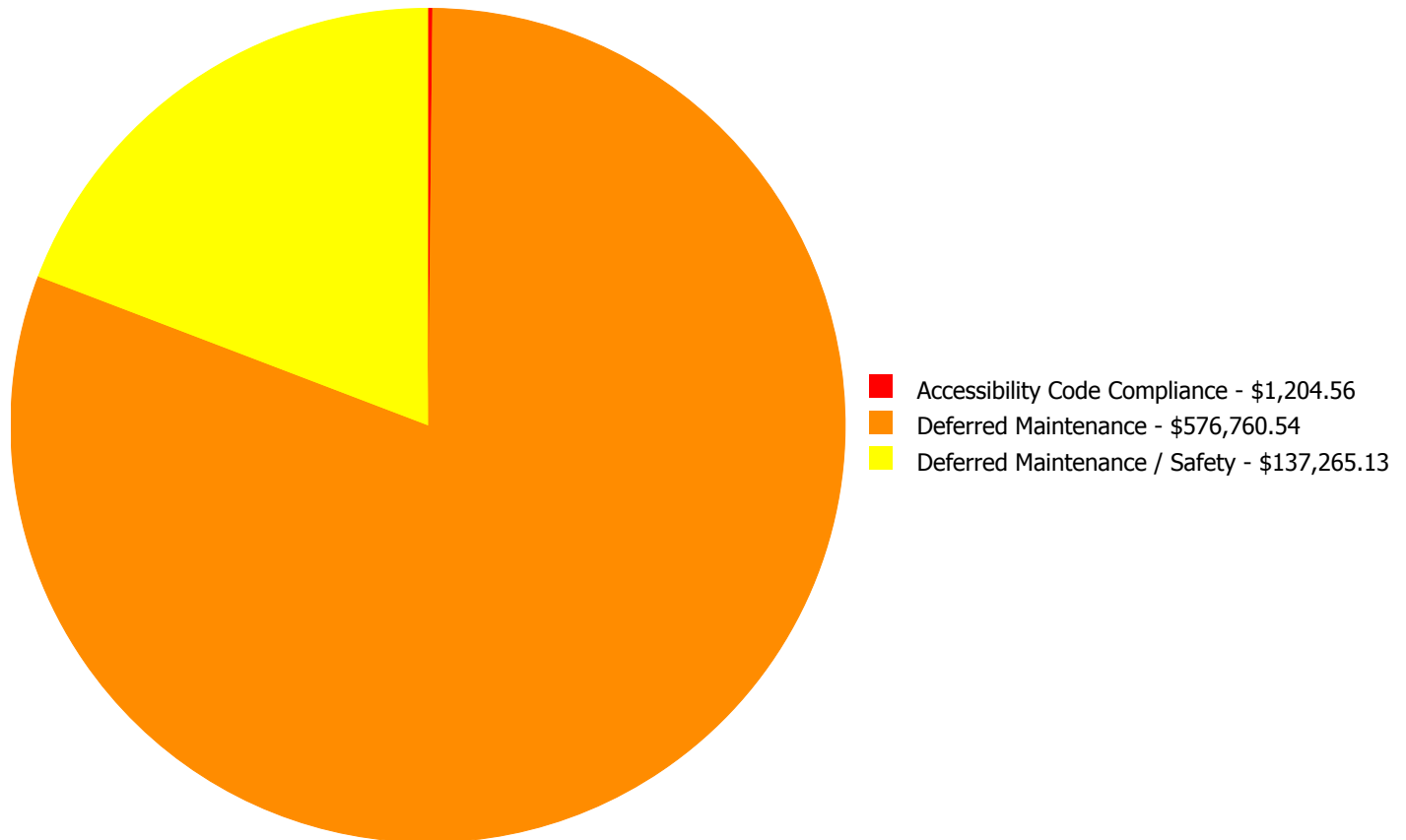
- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$0.00	\$1,204.56	\$0.00	\$0.00	\$1,204.56
G2040	Playing Field	\$0.00	\$0.00	\$199,658.54	\$0.00	\$0.00	\$199,658.54
G2050	Landscaping	\$0.00	\$0.00	\$109,359.58	\$0.00	\$0.00	\$109,359.58
G3030	Storm Sewer	\$0.00	\$267,742.42	\$0.00	\$0.00	\$0.00	\$267,742.42
G4020	Site Lighting	\$0.00	\$86,733.46	\$0.00	\$0.00	\$0.00	\$86,733.46
G4030	Site Communications & Security	\$0.00	\$50,531.67	\$0.00	\$0.00	\$0.00	\$50,531.67
<b>Total:</b>		\$0.00	\$405,007.55	\$310,222.68	\$0.00	\$0.00	\$715,230.23



## Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$715,230.23**

## Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

### Priority 2 Priority:

#### System: G3030 - Storm Sewer



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 68,564.00

**Unit of Measure:** S.F.

**Estimate:** \$267,742.42

**Assessor Name:** Sam Mandola

**Date Created:** 01/18/2016

**Notes:** The storm sewer system is beyond its expected service life, inadequate, and should be replaced. Inadequate drainage creates potential hazards near room 132 in 1969 building and the play area.

#### System: G4020 - Site Lighting



**Location:** Site

**Distress:** Inadequate

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 68,564.00

**Unit of Measure:** S.F.

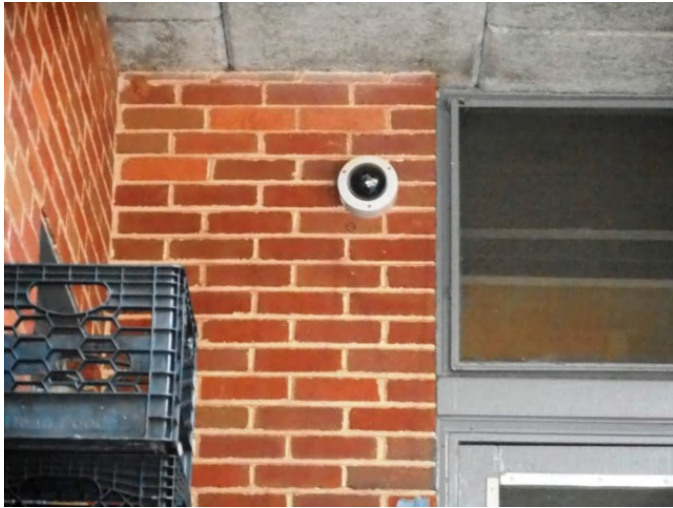
**Estimate:** \$86,733.46

**Assessor Name:** Sam Mandola

**Date Created:** 07/13/2015

**Notes:** The site lighting is reported to be inadequate and should be replaced/upgraded to provide better coverage.

**System: G4030 - Site Communications & Security**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance / Safety

**Priority:** 2 Priority

**Correction:** Renew System

**Qty:** 68,564.00

**Unit of Measure:** S.F.

**Estimate:** \$50,531.67

**Assessor Name:** Eduardo Lopez

**Date Created:** 01/17/2016

**Notes:** Site communications and security system is beyond its expected service life, inadequate, and should be replaced. School staff reports the need for cameras in the back and front parking areas.

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**Priority 3 Priority:**

**System: G2010 - Roadways**



**Location:** Parking Lot

**Distress:** Missing

**Category:** Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Add ADA compliant striping at handicap roadway crossing

**Qty:** 2.00

**Unit of Measure:** Ea.

**Estimate:** \$1,204.56

**Assessor Name:** Sam Mandola

**Date Created:** 03/01/2016

**Notes:** Provide striping at handicap roadway crossing per ADA standards.

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**System: G2040 - Playing Field**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 46,303.00

**Unit of Measure:** S.F.

**Estimate:** \$199,658.54

**Assessor Name:** Eduardo Lopez

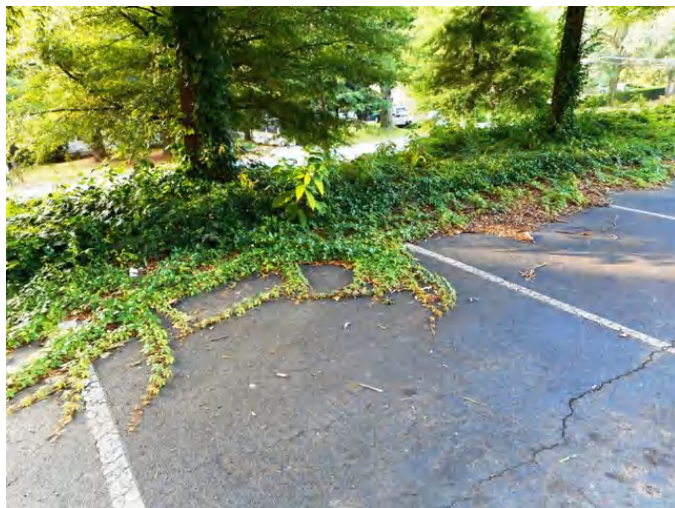
**Date Created:** 07/13/2015

**Notes:** The playing field is beyond its expected service life, has numerous bare spots, and should be re-sodded to prevent erosion.

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**System: G2050 - Landscaping**



**Location:** Site

**Distress:** Beyond Service Life

**Category:** Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 68,564.00

**Unit of Measure:** S.F.

**Estimate:** \$109,359.58

**Assessor Name:** Eduardo Lopez

**Date Created:** 07/13/2015

**Notes:** Landscaping is non-existent, overgrown with weeds, and should be provided to prevent erosion.

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## Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

## School Assessment Report - DeKalb Elementary School of the Arts at Terry Mills

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

## School Assessment Report - DeKalb Elementary School of the Arts at Terry Mills

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eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.



## School Assessment Report - DeKalb Elementary School of the Arts at Terry Mills

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Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.