

DeKalb County School District/Elementary Schools

Chapel Hill Elementary

Final

School Assessment Report

May 19, 2016



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School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as $100 - \text{Total FCI}$ (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	69,150
Year Built:	1967
Last Renovation:	
Replacement Value:	\$16,049,807
Repair Cost:	\$7,084,333.72
Total FCI:	44.14 %
Total RSLI:	35.49 %
FCA Score:	55.86



Description:

The Chapel Hill Elementary School campus consists of two buildings located at 3536 Radcliffe Boulevard in Decatur, Georgia. The original campus was constructed in 1967, additions to the main school building were constructed in 1969, 1970, and 1987, and a gymnasium building was constructed in 2000. In addition to the buildings, the campus contains a hard surface play area and playing field. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

Attributes:

General Attributes:

Assigned Region:	Region 4	Board District:	District 5
DOE Facility:	1053	Geographic Region:	Region 4
HS Attendance Area:	Southwest DeKalb HS	Jurisdictional City:	DeKalb County (Unincorporated)
Site Acreage:	11.4		

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

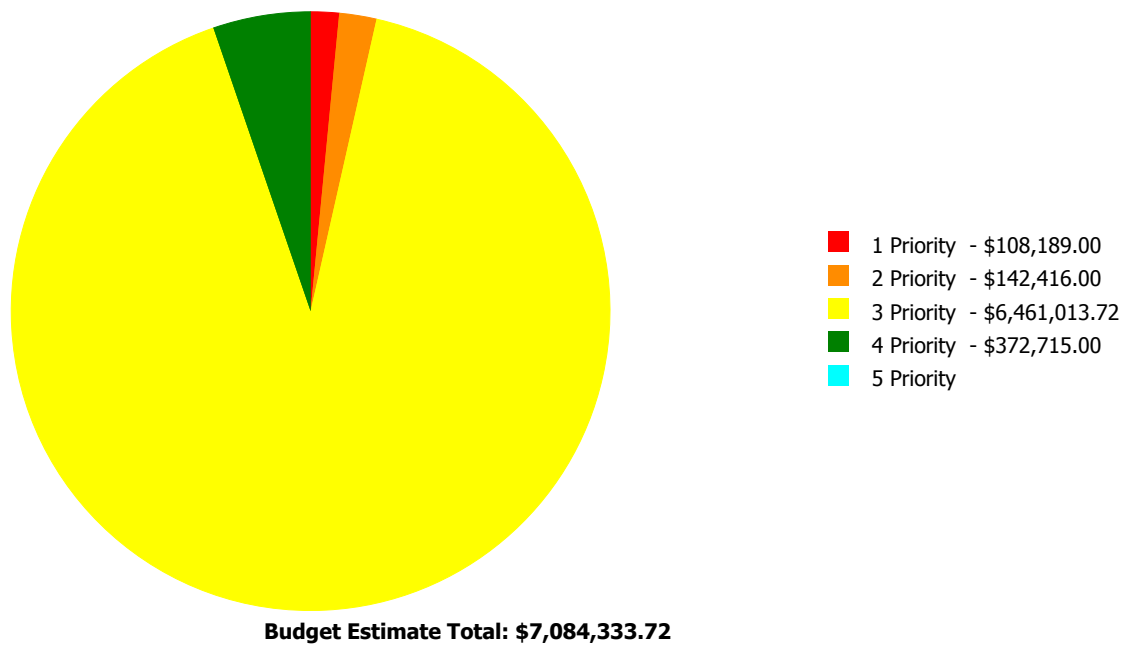
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	57.63 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	62.63 %	0.00 %	\$0.00
B20 - Exterior Enclosure	66.91 %	3.37 %	\$54,991.00
B30 - Roofing	39.41 %	15.30 %	\$212,512.00
C10 - Interior Construction	53.70 %	14.92 %	\$132,539.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	35.17 %	40.50 %	\$856,605.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	66.22 %	27.78 %	\$474,867.72
D30 - HVAC	9.14 %	94.09 %	\$2,389,679.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	31.35 %	63.89 %	\$1,057,981.00
E10 - Equipment	0.19 %	109.14 %	\$523,013.00
E20 - Furnishings	0.00 %	110.00 %	\$376,110.00
F10 - Special Construction	0.00 %	100.00 %	\$102,512.00
G20 - Site Improvements	9.24 %	68.42 %	\$705,754.00
G30 - Site Mechanical Utilities	3.57 %	11.74 %	\$59,331.00
G40 - Site Electrical Utilities	2.02 %	54.40 %	\$138,439.00
Totals:	35.49 %	44.14 %	\$7,084,333.72

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1967, 1969, 1973 Building	54,339	45.64	\$108,189.00	\$91,452.00	\$4,648,120.72	\$372,715.00	\$0.00
1987 Addition	9,333	41.04	\$0.00	\$0.00	\$783,868.00	\$0.00	\$0.00
2000 Gym	5,478	19.41	\$0.00	\$0.00	\$176,465.00	\$0.00	\$0.00
Site	69,150	50.43	\$0.00	\$50,964.00	\$852,560.00	\$0.00	\$0.00
Total:		44.14	\$108,189.00	\$142,416.00	\$6,461,013.72	\$372,715.00	\$0.00

Deficiencies By Priority



Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	54,339
Year Built:	1967
Last Renovation:	2015
Replacement Value:	\$11,439,302
Repair Cost:	\$5,220,476.72
Total FCI:	45.64 %
Total RSLI:	38.20 %
FCA Score:	54.36



Description:

The main building at Chapel Hill Elementary School is a one-story building located at 3536 Radcliffe Boulevard in Decatur, Georgia. Originally built in 1967, there have been three additions in 1969, 1973, and 1987, and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2010, 2011, 2012	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	52.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	52.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	63.72 %	4.26 %	\$54,991.00
B30 - Roofing	44.00 %	0.00 %	\$0.00
C10 - Interior Construction	52.79 %	15.68 %	\$103,896.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	33.67 %	41.96 %	\$700,071.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	67.03 %	34.31 %	\$474,867.72
D30 - HVAC	9.43 %	96.36 %	\$1,997,013.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	35.70 %	70.73 %	\$958,159.00
E10 - Equipment	0.00 %	110.00 %	\$523,013.00
E20 - Furnishings	0.00 %	110.00 %	\$320,980.00
F10 - Special Construction	0.00 %	100.00 %	\$87,486.00
Totals:	38.20 %	45.64 %	\$5,220,476.72

Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Jun 02, 2015



2). South Elevation - Oct 23, 2015



3). West Elevation - Oct 23, 2015



4). South Elevation - Oct 23, 2015



5). Southeast Elevation - Oct 23, 2015



6). North Elevation - Oct 23, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

School Assessment Report - 1967, 1969, 1973 Building

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.49	S.F.	54,339	100	1967	2067		52.00 %	0.00 %	52			\$352,660
A1020	Special Foundations	\$4.46	S.F.	0	100	1967	2067		52.00 %	0.00 %	52			\$0
A1030	Slab on Grade	\$7.09	S.F.	54,339	100	1967	2067		52.00 %	0.00 %	52			\$385,264
A2010	Basement Excavation	\$0.26	S.F.	0	100	1967	2067		52.00 %	0.00 %	52			\$0
A2020	Basement Walls	\$6.13	S.F.	0	100	1967	2067		52.00 %	0.00 %	52			\$0
B1010	Floor Construction	\$15.61	S.F.	0	100	1967	2067		52.00 %	0.00 %	52			\$0
B1020	Roof Construction	\$5.34	S.F.	54,339	100	1967	2067		52.00 %	0.00 %	52			\$290,170
B2010	Exterior Walls	\$16.02	S.F.	54,339	100	1967	2067		52.00 %	0.00 %	52			\$870,511
B2020	Exterior Windows	\$6.79	S.F.	54,339	30	2015	2045		100.00 %	0.00 %	30			\$368,962
B2030	Exterior Doors	\$0.92	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$54,991.00	\$49,992
B3010	Roof Coverings - Asphal Shingles	\$4.32	S.F.	0	10	1967	1977		0.00 %	0.00 %	-38			\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	54,339	25	2001	2026		44.00 %	0.00 %	11			\$1,124,817
B3010	Roof Coverings - EPDM	\$3.33	S.F.	0	15	1967	1982		0.00 %	0.00 %	-33			\$0
B3010	Roof Coverings - Preformed Metal	\$5.01	S.F.	0	30	1967	1997		0.00 %	0.00 %	-18			\$0
B3010	Roof Coverings - Standing Seam Metal	\$27.45	S.F.	0	75	1967	2042		36.00 %	0.00 %	27			\$0
B3020	Roof Openings	\$0.63	S.F.	0	30	1967	1997		0.00 %	0.00 %	-18			\$0
C1010	Partitions	\$7.01	S.F.	54,339	100	1967	2067		52.00 %	0.00 %	52			\$380,916
C1020	Interior Doors	\$2.39	S.F.	54,339	30	1967	1997		0.00 %	80.00 %	-18		\$103,896.00	\$129,870
C1030	Fittings	\$2.79	S.F.	54,339	20	2015	2035		100.00 %	0.00 %	20			\$151,606
C2010	Stair Construction	\$0.00	S.F.	54,339	100	1967	2067		52.00 %	0.00 %	52			\$0
C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	16,300	30	1967	1997		0.00 %	110.00 %	-18		\$184,141.00	\$167,401
C3010	Wall Finishes - Paint	\$1.93	S.F.	38,039	10	2000	2010		0.00 %	110.00 %	-5		\$80,757.00	\$73,415
C3010	Wall Finishes - Wall Coverings	\$2.13	S.F.	0	10	1967	1977		0.00 %	0.00 %	-38			\$0
C3020	Floor Finishes - Carpet	\$8.50	S.F.	6,680	8	2000	2008		0.00 %	110.00 %	-7		\$62,458.00	\$56,780
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	3,992	50	1967	2017		4.00 %	0.00 %	2			\$57,844
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	8,150	50	1967	2017		4.00 %	0.00 %	2			\$432,032
C3020	Floor Finishes - VCT	\$9.54	S.F.	35,517	15	1967	1982		0.00 %	110.00 %	-33		\$372,715.00	\$338,832
C3020	Floor Finishes - Wood	\$14.70	S.F.	0	20	1967	1987		0.00 %	0.00 %	-28			\$0
C3030	Ceiling Finishes	\$9.98	S.F.	54,339	20	2015	2035		100.00 %	0.00 %	20			\$542,303
D1010	Elevators and Lifts	\$0.00	S.F.	54,339	30	1967	1997		0.00 %	0.00 %	-18			\$0
D2010	Plumbing Fixtures	\$17.66	S.F.	54,339	30	2014	2044		96.67 %	0.84 %	29		\$8,040.72	\$959,627
D2020	Domestic Water Distribution	\$3.99	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$238,494.00	\$216,813
D2030	Sanitary Waste	\$3.41	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$203,826.00	\$185,296
D2040	Rain Water Drainage	\$0.98	S.F.	0	30	1967	1997		0.00 %	0.00 %	-18			\$0

School Assessment Report - 1967, 1969, 1973 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	54,339	40	1967	2007		0.00 %	110.00 %	-8		\$24,507.00	\$22,279
D3020	Heat Generating Systems	\$4.55	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$271,967.00	\$247,242
D3030	Cooling Generating Systems	\$4.73	S.F.	54,339	25	2009	2034		76.00 %	0.00 %	19			\$257,023
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$329,349.00	\$299,408
D3050	Terminal & Package Units	\$18.52	S.F.	54,339	15	1967	1982		0.00 %	110.00 %	-33		\$1,106,994.00	\$1,006,358
D3060	Controls & Instrumentation	\$3.60	S.F.	54,339	20	1967	1987		0.00 %	110.00 %	-28		\$215,182.00	\$195,620
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$73,521.00	\$66,837
D4010	Sprinklers	\$4.75	S.F.	0	30				0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.51	S.F.	0	30				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	54,339	40	1967	2007		0.00 %	110.00 %	-8		\$108,189.00	\$98,354
D5020	Branch Wiring	\$6.78	S.F.	54,339	30	1967	1997		0.00 %	110.00 %	-18		\$405,260.00	\$368,418
D5020	Lighting	\$8.90	S.F.	54,339	30	2015	2045		100.00 %	0.00 %	30			\$483,617
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	54,339	15	1967	1982		0.00 %	110.00 %	-33		\$334,728.00	\$304,298
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	54,339	15	2001	2016	2015	0.00 %	110.00 %	0		\$73,521.00	\$66,837
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	54,339	15	2001	2016	2015	0.00 %	110.00 %	0		\$36,461.00	\$33,147
D5090	Other Electrical Systems - Emergency Generator	\$0.35	S.F.	0	20	1967	1987		0.00 %	0.00 %	-28			\$0
E1010	Commercial Equipment	\$7.92	S.F.	0	20	1967	1987		0.00 %	0.00 %	-28			\$0
E1020	Institutional Equipment	\$0.40	S.F.	54,339	20	1985	2005		0.00 %	110.00 %	-10		\$23,909.00	\$21,736
E1090	Other Equipment - Kitchen Equipment	\$8.35	S.F.	54,339	20	1967	1987		0.00 %	110.00 %	-28		\$499,104.00	\$453,731
E2010	Fixed Furnishings	\$5.37	S.F.	54,339	20	1967	1987		0.00 %	110.00 %	-28		\$320,980.00	\$291,800
F1010	Special Structures - Canopies	\$1.61	S.F.	54,339	25	1967	1992		0.00 %	100.00 %	-23		\$87,486.00	\$87,486
Total									38.20 %	45.64 %			\$5,220,476.72	\$11,439,302

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$5,220,477	\$0	\$571,680	\$0	\$0	\$0	\$0	\$0	\$79,120	\$0	\$108,531	\$5,979,807
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$54,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,991
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphal Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$103,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,896
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$184,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,141
C3010 - Wall Finishes - Paint	\$80,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,531	\$189,288
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$62,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,120	\$0	\$0	\$141,578
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$67,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,503
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$504,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,177
C3020 - Floor Finishes - VCT	\$372,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372,715
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$8,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,041
D2020 - Domestic Water Distribution	\$238,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,494
D2030 - Sanitary Waste	\$203,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,826
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$24,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,507
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$271,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,967
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution & Exhaust Systems	\$329,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,349
D3050 - Terminal & Package Units	\$1,106,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106,994
D3060 - Controls & Instrumentation	\$215,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,182
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$73,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,521
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

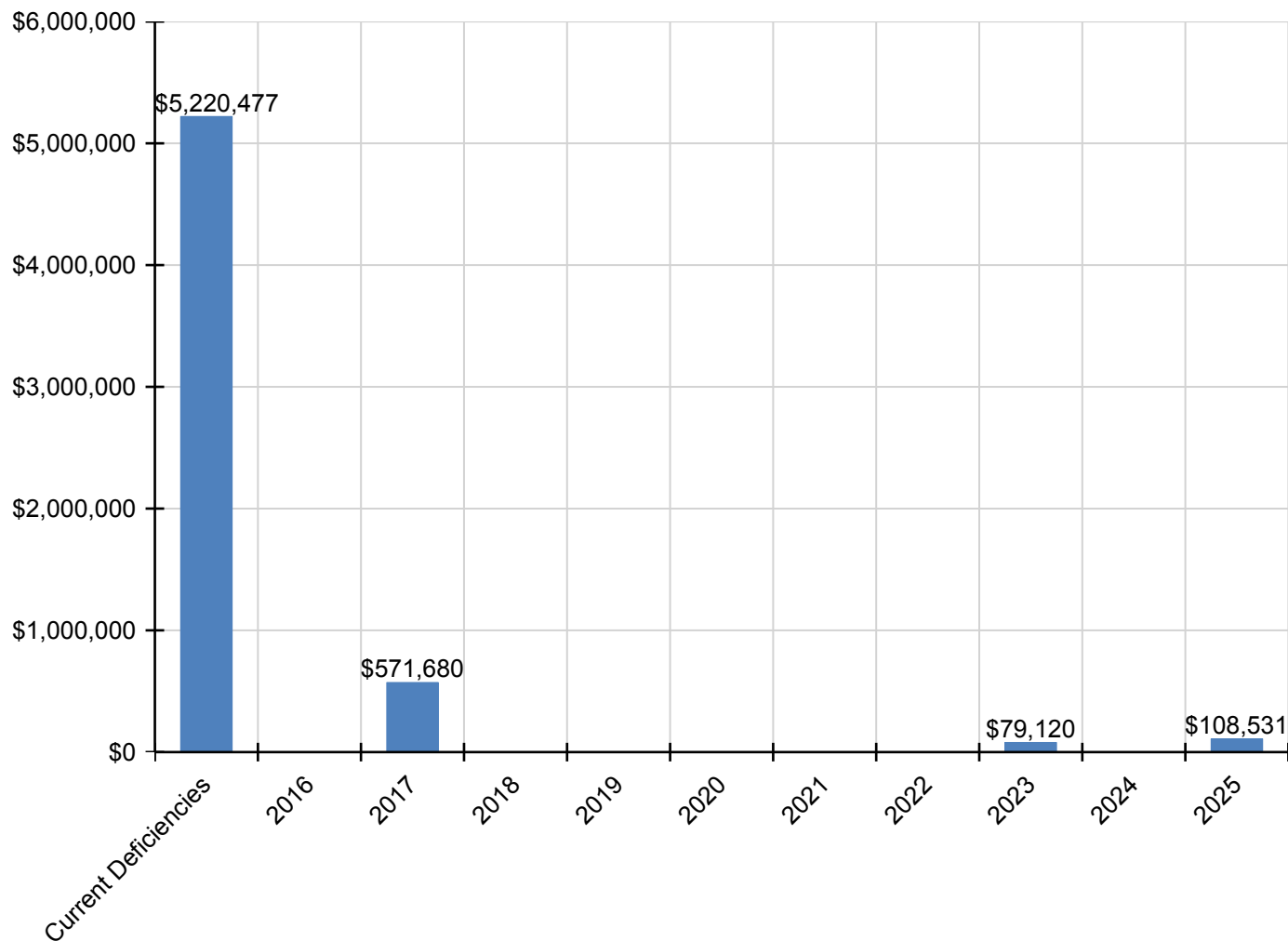
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D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$108,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,189
D5020 - Branch Wiring	\$405,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405,260
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Clock & PA Systems	\$334,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334,728
D5030 - Communications and Security - Fire Alarm	\$73,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,521
D5030 - Communications and Security - Security & CCTV	\$36,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,461
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$23,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,909
E1090 - Other Equipment - Kitchen Equipment	\$499,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,104
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$320,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,980
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$87,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,486

* Indicates non-renewable system

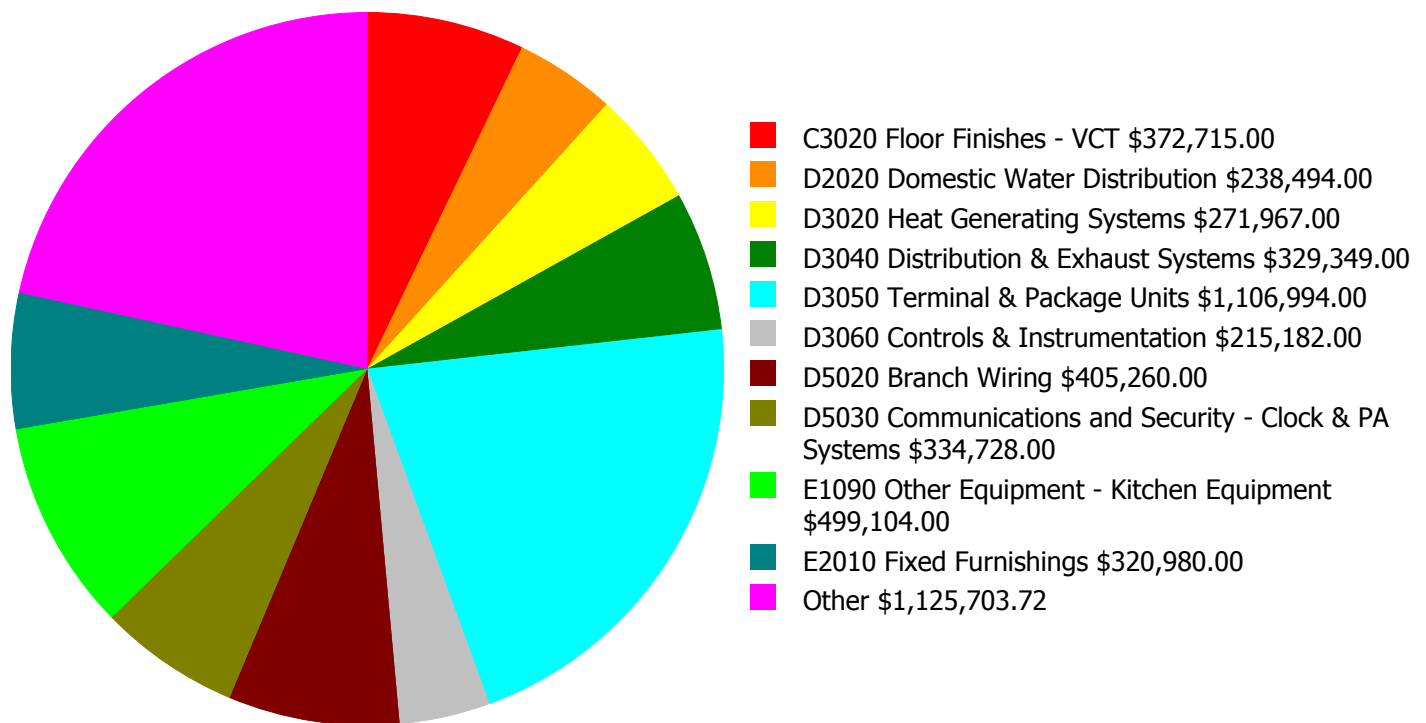
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

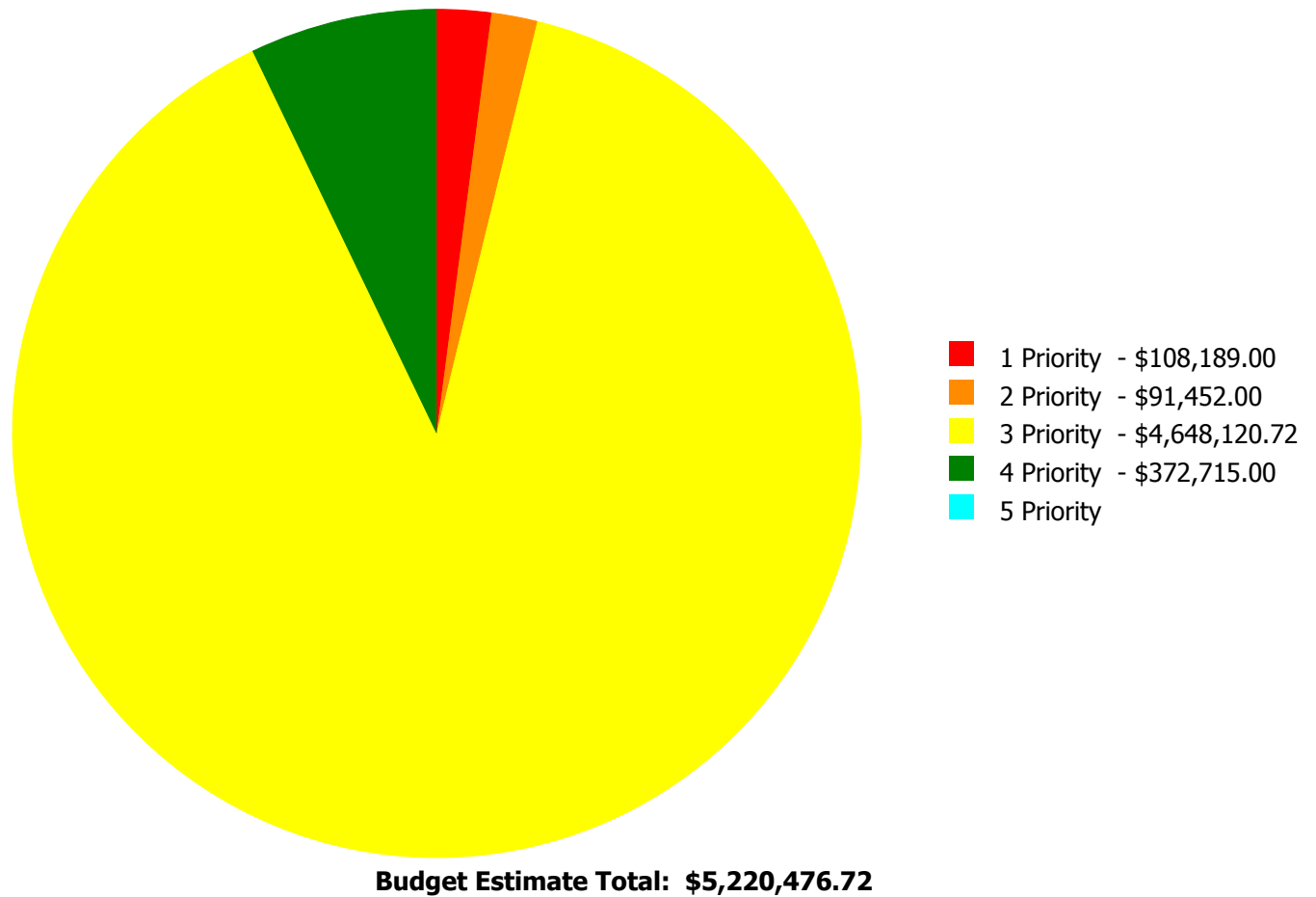
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$5,220,476.72

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

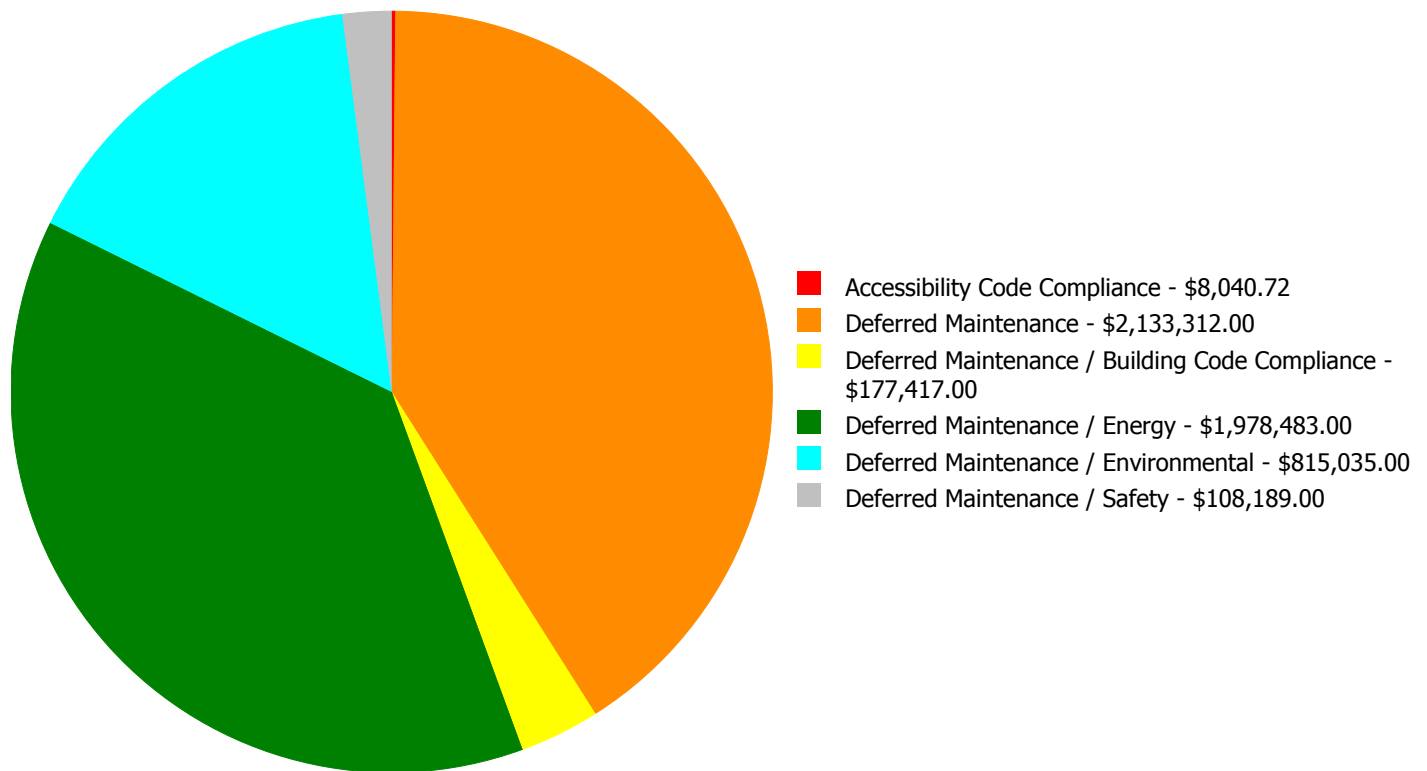
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2030	Exterior Doors	\$0.00	\$54,991.00	\$0.00	\$0.00	\$0.00	\$54,991.00
C1020	Interior Doors	\$0.00	\$0.00	\$103,896.00	\$0.00	\$0.00	\$103,896.00
C3010	Wall Finishes - Ceramic & Glazed	\$0.00	\$0.00	\$184,141.00	\$0.00	\$0.00	\$184,141.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$80,757.00	\$0.00	\$0.00	\$80,757.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$62,458.00	\$0.00	\$0.00	\$62,458.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$0.00	\$372,715.00	\$0.00	\$372,715.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$8,040.72	\$0.00	\$0.00	\$8,040.72
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$238,494.00	\$0.00	\$0.00	\$238,494.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$203,826.00	\$0.00	\$0.00	\$203,826.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$24,507.00	\$0.00	\$0.00	\$24,507.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$271,967.00	\$0.00	\$0.00	\$271,967.00
D3040	Distribution & Exhaust Systems	\$0.00	\$0.00	\$329,349.00	\$0.00	\$0.00	\$329,349.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$1,106,994.00	\$0.00	\$0.00	\$1,106,994.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$215,182.00	\$0.00	\$0.00	\$215,182.00
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	\$0.00	\$73,521.00	\$0.00	\$0.00	\$73,521.00
D5010	Electrical Service/Distribution	\$108,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,189.00
D5020	Branch Wiring	\$0.00	\$0.00	\$405,260.00	\$0.00	\$0.00	\$405,260.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$334,728.00	\$0.00	\$0.00	\$334,728.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$73,521.00	\$0.00	\$0.00	\$73,521.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$36,461.00	\$0.00	\$0.00	\$0.00	\$36,461.00
E1020	Institutional Equipment	\$0.00	\$0.00	\$23,909.00	\$0.00	\$0.00	\$23,909.00
E1090	Other Equipment - Kitchen Equipment	\$0.00	\$0.00	\$499,104.00	\$0.00	\$0.00	\$499,104.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$320,980.00	\$0.00	\$0.00	\$320,980.00
F1010	Special Structures - Canopies	\$0.00	\$0.00	\$87,486.00	\$0.00	\$0.00	\$87,486.00
Total:		\$108,189.00	\$91,452.00	\$4,648,120.72	\$372,715.00	\$0.00	\$5,220,476.72

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$5,220,476.72

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 1 Priority:

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Safety

Priority: 1 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$108,189.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The electrical service/distribution system is beyond its expected service life and should be scheduled for replacement. School staff reports that a service sink floods near a transformer in an electrical closet between the girls restroom and kitchen area. This condition is hazardous and should be resolved immediately.

Priority 2 Priority:

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 2 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$54,991.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The original exterior doors are deteriorating due to age, weather and use, do not close properly, and should be replaced. An ADA accessible entrance door and hardware was provided under SPLOST project 421-305.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$36,461.00

Assessor Name: Sam Mandola

Date Created: 01/20/2016

Notes: The security and CCTV system is nearing the end of its expected service life, inadequate, and should be replaced and expanded to provide full coverage.

Priority 3 Priority:

System: C1020 - Interior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$103,896.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The interior doors are aged, failing, not ADA or building code compliant, and should be replaced. School staff reports that cafeteria doors are unsafe, hard to open/close in case of emergencies.

System: C3010 - Wall Finishes - Ceramic & Glazed



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 16,300.00

Unit of Measure: S.F.

Estimate: \$184,141.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The wall tiles have some deterioration due to age and use, and should be replaced.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 38,039.00

Unit of Measure: S.F.

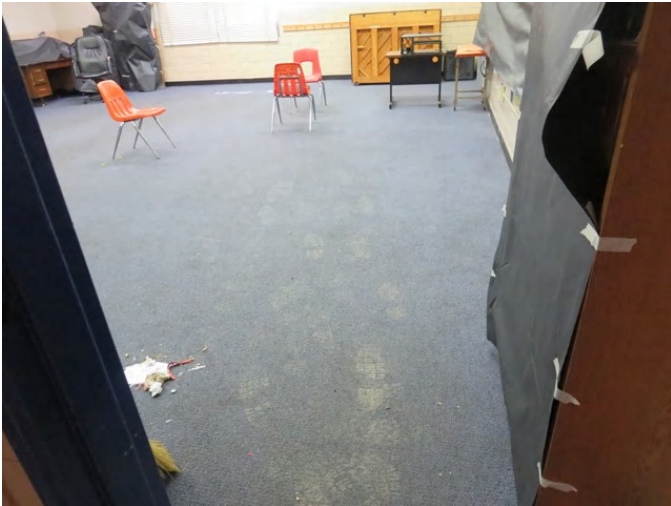
Estimate: \$80,757.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The painted wall finish has some deterioration due to age and use, and should be replaced.

System: C3020 - Floor Finishes - Carpet



Location: Music Room

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 6,680.00

Unit of Measure: S.F.

Estimate: \$62,458.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The carpet in the music room is stained, showing signs of failure, and should be replaced.

System: D2010 - Plumbing Fixtures



Location: Hallway

Distress: Inadequate

Category: Accessibility Code Compliance

Priority: 3 Priority

Correction: Remove/replace drinking fountain w/recessed ADA compliant drinking fountain

Qty: 2.00

Unit of Measure: Ea.

Estimate: \$8,040.72

Assessor Name: Sam Mandola

Date Created: 03/07/2016

Notes: Water fountains protrude into the hallway more than four inches. Protrusion is not ADA compliant if more than four inches.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$238,494.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The domestic water distribution system is beyond its expected service life, has water quality issues, and should be scheduled for replacement. School staff reports that there is no hot water in restrooms.

System: D2030 - Sanitary Waste



Location: Throughout Building
Distress: Beyond Service Life
Category: Deferred Maintenance / Environmental
Priority: 3 Priority
Correction: Renew System
Qty: 54,339.00
Unit of Measure: S.F.
Estimate: \$203,826.00
Assessor Name: Sam Mandola
Date Created: 04/11/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement. School staff reports odors from restroom drains.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: West Side of Building
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 54,339.00
Unit of Measure: S.F.
Estimate: \$24,507.00
Assessor Name: Sam Mandola
Date Created: 04/11/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement.

System: D3020 - Heat Generating Systems



Location: Mechanical Room

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$271,967.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The boiler is beyond its expected service life, inadequate, and should be scheduled for replacement.

System: D3040 - Distribution & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$329,349.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The distribution and exhaust systems are beyond their expected service life, failing or non-functional, and should be scheduled for replacement. Room exhaust modification scheduled under SPLOST project 307-422.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$1,106,994.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The terminal and package units are beyond their expected service life, noisy/disruptive, and failing throughout the facility, and should be replaced. SPLOST project 307-422 to replace existing gas fired HVAC rooftop unit.

System: D3060 - Controls & Instrumentation



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$215,182.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The controls and instrumentation system is beyond its expected service life, inadequate, and should be scheduled for replacement.

System: D3090 - Other HVAC Systems/Equip - Kitchen Hood



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$73,521.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The kitchen hood system is beyond its expected service life and should be scheduled for replacement.

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$405,260.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The branch wiring system is beyond its expected service life, inadequate, and should be scheduled for replacement. SPLOST project 307-422 to add GFCI receptacles.

System: D5030 - Communications and Security - Clock & PA Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$334,728.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Clock and PA systems are beyond their expected service life, do not always work, and should be scheduled for replacement. School staff reports that sound system in cafeteria needs to be updated.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$73,521.00

Assessor Name: Sam Mandola

Date Created: 01/21/2016

Notes: The fire alarm system is nearing the end of its expected service life, not building code compliant, and should be replaced. Visible alarms (strobes) are missing in the restrooms.

System: E1020 - Institutional Equipment



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$23,909.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Institutional equipment, such as library equipment, is beyond its expected service life and should be scheduled for replacement.

System: E1090 - Other Equipment - Kitchen Equipment



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,339.00

Unit of Measure: S.F.

Estimate: \$499,104.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Kitchen equipment is beyond its expected service life and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 54,339.00
Unit of Measure: S.F.
Estimate: \$320,980.00
Assessor Name: Sam Mandola
Date Created: 04/11/2015

Notes: Fixed furnishings are beyond their expected service life, inadequate, and should be scheduled for replacement.

System: F1010 - Special Structures - Canopies



Location: Exterior Walls
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 54,339.00
Unit of Measure: S.F.
Estimate: \$87,486.00
Assessor Name: Sam Mandola
Date Created: 01/21/2016

Notes: Canopies are beyond their expected service life and should be renovated or replaced.

Priority 4 Priority:

System: C3020 - Floor Finishes - VCT



Location: Most Classrooms

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 4 Priority

Correction: Renew System

Qty: 35,517.00

Unit of Measure: S.F.

Estimate: \$372,715.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The VCT and VAT flooring is deteriorating due to age and use, and should be replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	9,333
Year Built:	1987
Last Renovation:	
Replacement Value:	\$1,909,962
Repair Cost:	\$783,868.00
Total FCI:	41.04 %
Total RSLI:	36.36 %
FCA Score:	58.96



Description:

The 1987 classroom addition at Chapel Hill Elementary School is a one-story building located at 3536 Radcliffe Boulevard in Decatur, Georgia. There have been no major renovations to this addition. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2013	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	72.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	72.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	77.48 %	0.00 %	\$0.00
B30 - Roofing	0.20 %	106.75 %	\$212,512.00
C10 - Interior Construction	42.71 %	25.18 %	\$28,643.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	50.56 %	21.32 %	\$73,711.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	67.74 %	0.00 %	\$0.00
D30 - HVAC	0.83 %	96.30 %	\$322,465.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	4.52 %	35.40 %	\$76,381.00
E10 - Equipment	25.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	110.00 %	\$55,130.00
F10 - Special Construction	0.00 %	100.00 %	\$15,026.00
Totals:	36.36 %	41.04 %	\$783,868.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Northwest Elevation - Jun 02, 2015



2). Southeast Elevation - Jun 02, 2015



3). Southwest Elevation - Jun 02, 2015



4). Northeast Elevation - Jun 02, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.49	S.F.	9,333	100	1987	2087		72.00 %	0.00 %	72			\$60,571
A1020	Special Foundations	\$4.46	S.F.	0	100	1987	2087		72.00 %	0.00 %	72			\$0
A1030	Slab on Grade	\$7.09	S.F.	9,333	100	1987	2087		72.00 %	0.00 %	72			\$66,171
A2010	Basement Excavation	\$0.26	S.F.	0	100	1987	2087		72.00 %	0.00 %	72			\$0
A2020	Basement Walls	\$6.13	S.F.	0	100	1987	2087		72.00 %	0.00 %	72			\$0
B1010	Floor Construction	\$15.61	S.F.	0	100	1987	2087		72.00 %	0.00 %	72			\$0
B1020	Roof Construction	\$5.34	S.F.	9,333	100	1987	2087		72.00 %	0.00 %	72			\$49,838
B2010	Exterior Walls	\$16.02	S.F.	9,333	100	1987	2087		72.00 %	0.00 %	72			\$149,515
B2020	Exterior Windows	\$6.79	S.F.	9,333	30	2015	2045		100.00 %	0.00 %	30			\$63,371
B2030	Exterior Doors	\$0.92	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$8,586
B3010	Roof Coverings - Asphal Shingles	\$4.32	S.F.	0	10	1987	1997		0.00 %	0.00 %	-18			\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	9,333	25	1987	2012		0.00 %	110.00 %	-3		\$212,512.00	\$193,193
B3010	Roof Coverings - EPDM	\$3.33	S.F.	0	15	1987	2002		0.00 %	0.00 %	-13			\$0
B3010	Roof Coverings - Preformed Metal	\$5.01	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
B3010	Roof Coverings - Standing Seam Metal	\$27.45	S.F.	0	75	1987	2062		62.67 %	0.00 %	47			\$0
B3020	Roof Openings	\$0.63	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$5,880
C1010	Partitions	\$7.01	S.F.	9,333	100	1987	2087		72.00 %	0.00 %	72			\$65,424
C1020	Interior Doors	\$2.39	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$22,306
C1030	Fittings	\$2.79	S.F.	9,333	20	1987	2007		0.00 %	110.00 %	-8		\$28,643.00	\$26,039
C2010	Stair Construction	\$0.00	S.F.	9,333	100	1987	2087		72.00 %	0.00 %	72			\$0
C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
C3010	Wall Finishes - Paint	\$1.93	S.F.	9,333	10	1987	1997		0.00 %	110.00 %	-18		\$19,814.00	\$18,013
C3010	Wall Finishes - Wall Coverings	\$2.13	S.F.	0	10	1987	1997		0.00 %	0.00 %	-18			\$0
C3020	Floor Finishes - Carpet	\$8.50	S.F.	0	8	1987	1995		0.00 %	0.00 %	-20			\$0
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	960	50	1987	2037		44.00 %	0.00 %	22			\$13,910
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	3,237	50	1987	2037		44.00 %	0.00 %	22			\$171,593
C3020	Floor Finishes - VCT	\$9.54	S.F.	5,136	20	1987	2007		0.00 %	110.00 %	-8		\$53,897.00	\$48,997
C3020	Floor Finishes - Wood	\$14.70	S.F.	0	20	1987	2007		0.00 %	0.00 %	-8			\$0
C3030	Ceiling Finishes	\$9.98	S.F.	9,333	20	2015	2035		100.00 %	0.00 %	20			\$93,143
D1010	Elevators and Lifts	\$0.00	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
D2010	Plumbing Fixtures	\$17.66	S.F.	9,333	30	2013	2043		93.33 %	0.00 %	28			\$164,821
D2020	Domestic Water Distribution	\$3.99	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$37,239
D2030	Sanitary Waste	\$3.41	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$31,826
D2040	Rain Water Drainage	\$0.98	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0

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System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	0	40	1987	2027		30.00 %	0.00 %	12			\$0
D3020	Heat Generating Systems	\$4.55	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
D3030	Cooling Generating Systems	\$4.73	S.F.	0	25	1987	2012		0.00 %	0.00 %	-3			\$0
D3040	Distribution & Exhaust Systems	\$4.47	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$41,719
D3050	Terminal & Package Units	\$27.81	S.F.	9,333	15	1987	2002		0.00 %	110.00 %	-13		\$285,506.00	\$259,551
D3060	Controls & Instrumentation	\$3.60	S.F.	9,333	20	1987	2007		0.00 %	110.00 %	-8		\$36,959.00	\$33,599
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
D4010	Sprinklers	\$4.75	S.F.	0	30				0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.51	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	0	30	1987	2017		6.67 %	0.00 %	2			\$0
D5020	Branch Wiring	\$6.78	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$63,278
D5020	Lighting	\$8.90	S.F.	9,333	30	1987	2017		6.67 %	0.00 %	2			\$83,064
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	9,333	15	1987	2002		0.00 %	110.00 %	-13		\$57,491.00	\$52,265
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	9,333	15	1987	2002		0.00 %	110.00 %	-13		\$12,628.00	\$11,480
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	9,333	15	1987	2002		0.00 %	109.99 %	-13		\$6,262.00	\$5,693
D5090	Other Electrical Systems - Emergency Generator	\$0.35	S.F.	0	15	1987	2002		0.00 %	0.00 %	-13			\$0
E1010	Commercial Equipment	\$7.92	S.F.	0	20	1987	2007		0.00 %	0.00 %	-8			\$0
E1020	Institutional Equipment	\$0.40	S.F.	9,333	20	1987	2007	2020	25.00 %	0.00 %	5			\$3,733
E1090	Other Equipment	\$0.88	S.F.	0	20	1987	2007		0.00 %	0.00 %	-8			\$0
E2010	Fixed Furnishings	\$5.37	S.F.	9,333	20	1987	2007		0.00 %	110.00 %	-8		\$55,130.00	\$50,118
F1010	Special Structures - Canopies	\$1.61	S.F.	9,333	25	1987	2012		0.00 %	100.00 %	-3		\$15,026.00	\$15,026
Total									36.36 %	41.04 %			\$783,868.00	\$1,909,962

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$783,868	\$0	\$335,876	\$0	\$0	\$4,761	\$0	\$0	\$0	\$0	\$26,628	\$1,151,133
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$10,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,020
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphal Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$212,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,512
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$6,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,862
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$18,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,932
C1030 - Fittings	\$28,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,643
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$19,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,628	\$46,442
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$53,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,897
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$43,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,458
D2030 - Sanitary Waste	\$0	\$0	\$37,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,140
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution & Exhaust Systems	\$0	\$0	\$48,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,685
D3050 - Terminal & Package Units	\$285,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,506
D3060 - Controls & Instrumentation	\$36,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,959
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

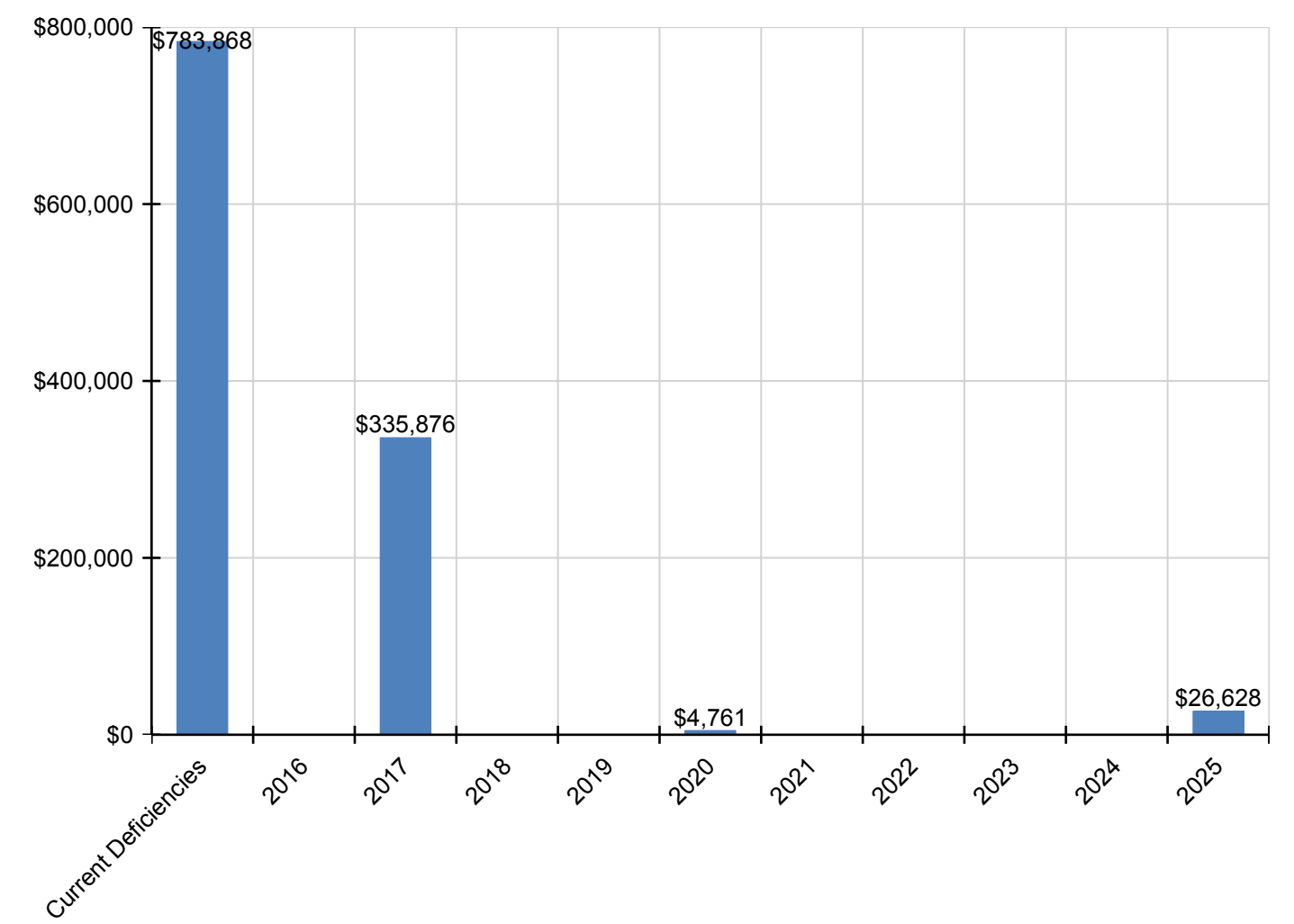
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D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$73,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,845
D5020 - Lighting	\$0	\$0	\$96,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,934
D5030 - Communications and Security - Clock & PA Systems	\$57,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,491
D5030 - Communications and Security - Fire Alarm	\$12,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,628
D5030 - Communications and Security - Security & CCTV	\$6,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,262
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$4,761	\$0	\$0	\$0	\$0	\$0	\$4,761
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$55,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,130
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$15,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,026

* Indicates non-renewable system

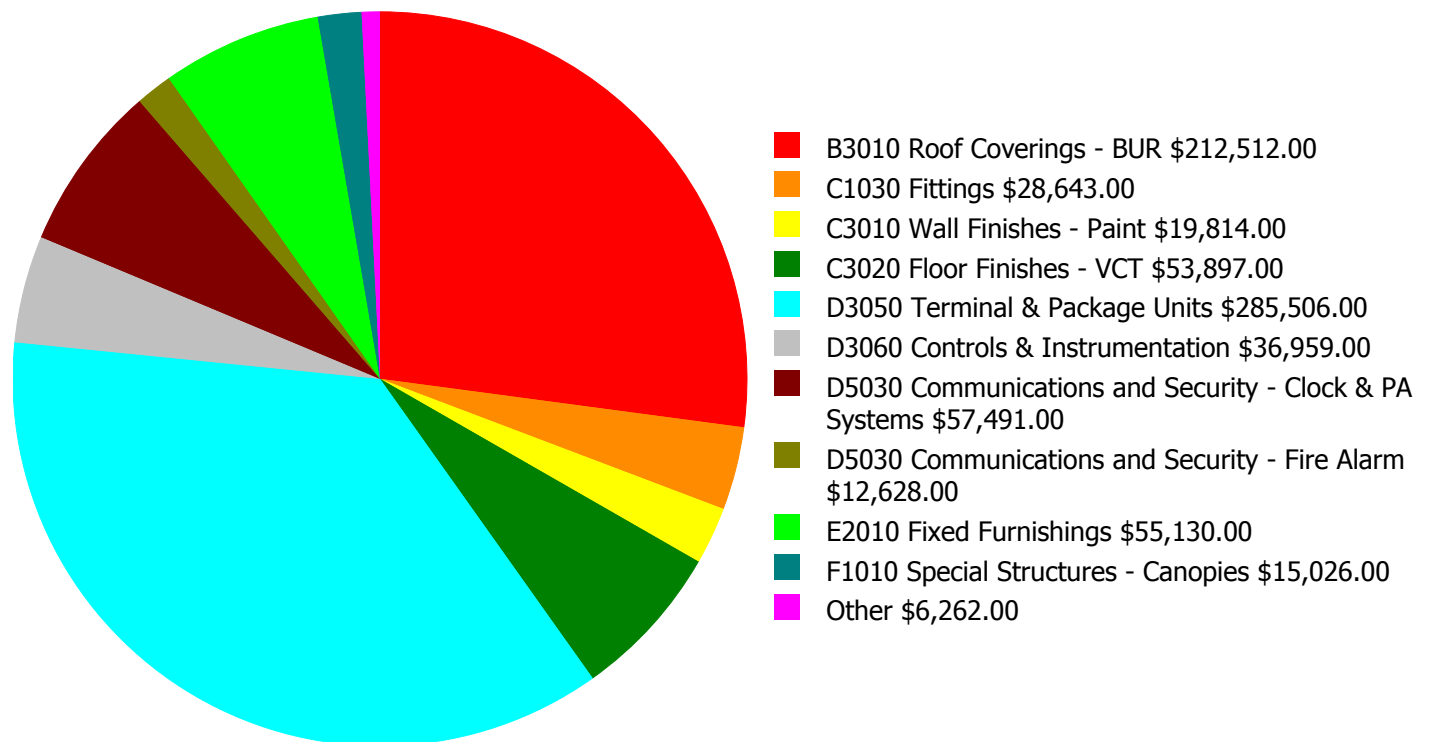
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

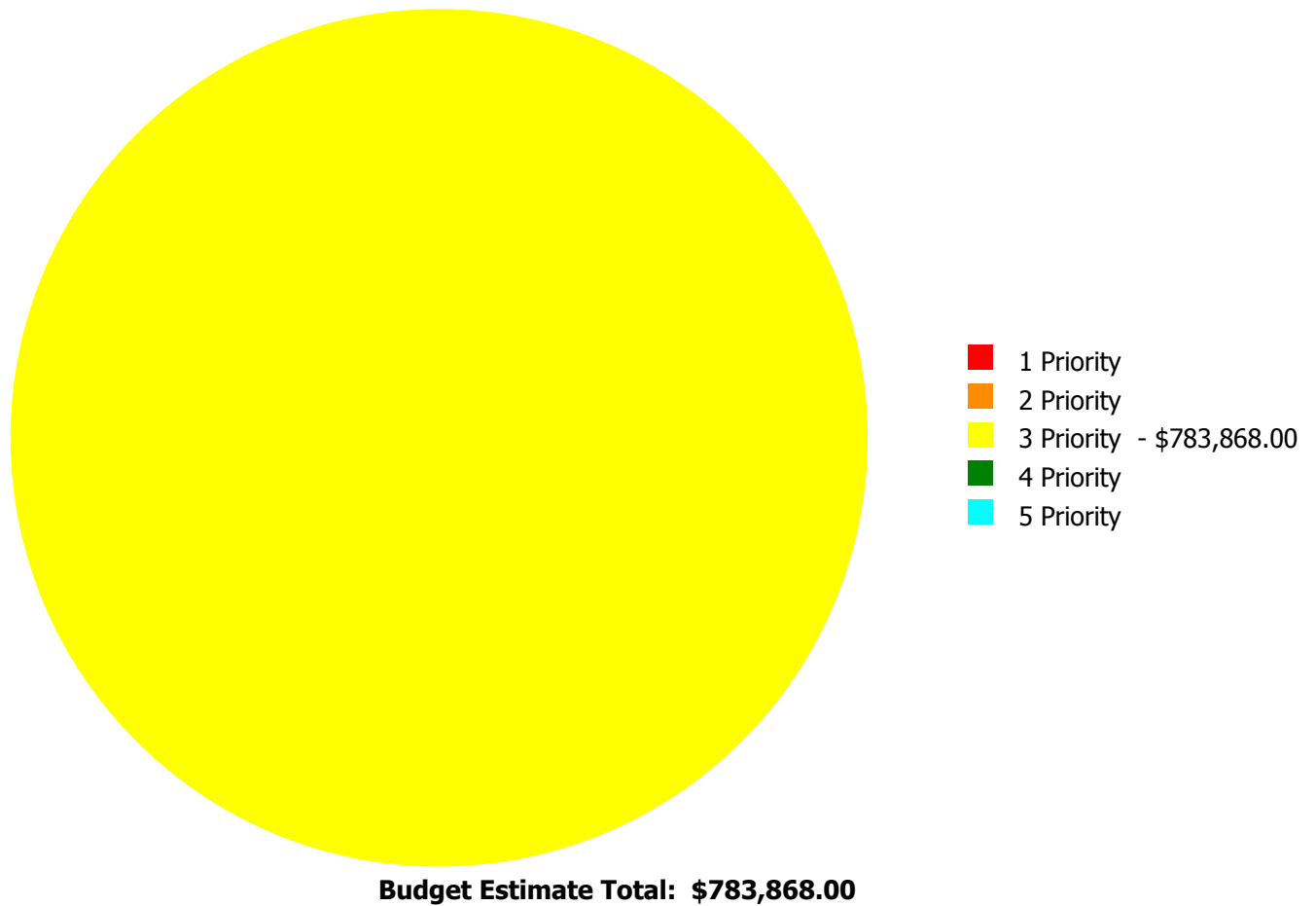
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$783,868.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

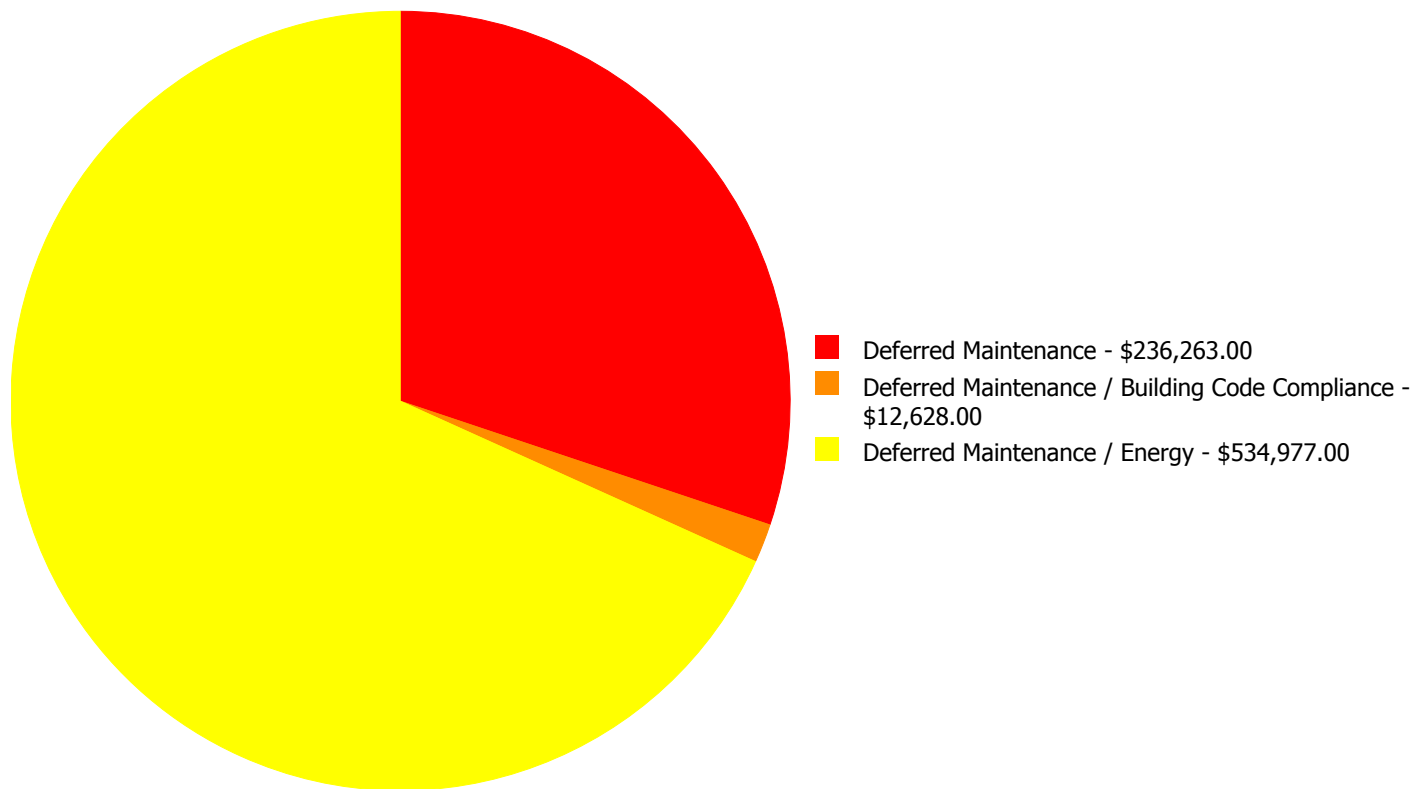
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards. .
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B3010	Roof Coverings - BUR	\$0.00	\$0.00	\$212,512.00	\$0.00	\$0.00	\$212,512.00
C1030	Fittings	\$0.00	\$0.00	\$28,643.00	\$0.00	\$0.00	\$28,643.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$19,814.00	\$0.00	\$0.00	\$19,814.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$53,897.00	\$0.00	\$0.00	\$53,897.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$285,506.00	\$0.00	\$0.00	\$285,506.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$36,959.00	\$0.00	\$0.00	\$36,959.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$57,491.00	\$0.00	\$0.00	\$57,491.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$12,628.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$6,262.00	\$0.00	\$0.00	\$6,262.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$55,130.00	\$0.00	\$0.00	\$55,130.00
F1010	Special Structures - Canopies	\$0.00	\$0.00	\$15,026.00	\$0.00	\$0.00	\$15,026.00
	Total:	\$0.00	\$0.00	\$783,868.00	\$0.00	\$0.00	\$783,868.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$783,868.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B3010 - Roof Coverings - BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$212,512.00

Assessor Name: Sam Mandola

Date Created: 06/02/2015

Notes: The built-up roof covering is aged, showing signs of failure, and should be replaced.

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

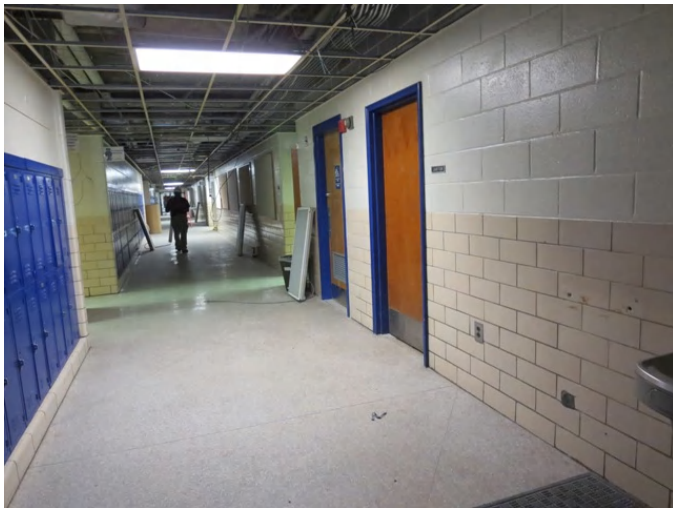
Estimate: \$28,643.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Fittings, such as toilet partitions, handrails and signage, are beyond their expected service life, damaged, and should be replaced.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$19,814.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,136.00

Unit of Measure: S.F.

Estimate: \$53,897.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: VCT is deteriorating due to age and use, and should be replaced.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$285,506.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The terminal and package units are beyond their expected service life and should be scheduled for replacement.

System: D3060 - Controls & Instrumentation



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$36,959.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The controls and instrumentation system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Clock & PA Systems



Location: Throughout Building
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 9,333.00
Unit of Measure: S.F.
Estimate: \$57,491.00
Assessor Name: Sam Mandola
Date Created: 01/20/2016

Notes: Clock and PA systems are beyond their expected service life, do not always work, and should be scheduled for replacement.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building
Distress: Beyond Service Life
Category: Deferred Maintenance / Building Code Compliance
Priority: 3 Priority
Correction: Renew System
Qty: 9,333.00
Unit of Measure: S.F.
Estimate: \$12,628.00
Assessor Name: Sam Mandola
Date Created: 01/20/2016

Notes: The fire alarm system is beyond its expected service life, not building code compliant, and should be replaced. Visible alarms (strobes) are missing in the restrooms.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$6,262.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$55,130.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Fixed furnishings are beyond their expected service life and should be scheduled for replacement.

System: F1010 - Special Structures - Canopies



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 9,333.00

Unit of Measure: S.F.

Estimate: \$15,026.00

Assessor Name: Sam Mandola

Date Created: 01/21/2016

Notes: Canopies are beyond their expected service life and should be renovated or replaced.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2000
Last Renovation:	
Replacement Value:	\$909,047
Repair Cost:	\$176,465.00
Total FCI:	19.41 %
Total RSLI:	56.46 %
FCA Score:	80.59



Description:

The 2000 gymnasium at Chapel Hill Elementary School is a one-story building located at 3536 Radcliffe Boulevard in Decatur, Georgia. There have been no additions and no major renovations to this building. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2020	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	85.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	85.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	81.77 %	0.00 %	\$0.00
B30 - Roofing	80.00 %	0.00 %	\$0.00
C10 - Interior Construction	70.21 %	0.00 %	\$0.00
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	7.05 %	82.33 %	\$82,823.00
D10 - Conveying	0.00 %	0.00 %	\$0.00
D20 - Plumbing	50.24 %	0.00 %	\$0.00
D30 - HVAC	25.62 %	53.04 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	30.14 %	27.41 %	\$23,441.00
E10 - Equipment	0.00 %	0.00 %	\$0.00
E20 - Furnishings	0.00 %	0.00 %	\$0.00
Totals:	56.46 %	19.41 %	\$176,465.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). North Elevation - Jun 02, 2015



2). West Elevation - Jun 02, 2015



3). South Elevation - Jun 02, 2015



4). East Elevation - Jun 02, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$51,165
A1020	Special Foundations	\$0.47	S.F.	0	100	2000	2100		85.00 %	0.00 %	85			\$0
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$34,018
A2010	Basement Excavation	\$0.18	S.F.	0	100	2000	2100		85.00 %	0.00 %	85			\$0
A2020	Basement Walls	\$2.47	S.F.	0	100	2000	2100		85.00 %	0.00 %	85			\$0
B1010	Floor Construction	\$2.65	S.F.	0	100	2000	2100		85.00 %	0.00 %	85			\$0
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$108,464
B2020	Exterior Windows	\$9.36	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$11,011
B3010	Roof Coverings - BUR	\$13.90	S.F.	0	20	2000	2020		25.00 %	0.00 %	5			\$0
B3010	Roof Coverings - EPDM	\$13.90	S.F.	0	15	2000	2015		0.00 %	0.00 %	0			\$0
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	75	2000	2075		80.00 %	0.00 %	60			\$65,243
B3020	Roof Openings	\$0.54	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
C1010	Partitions	\$12.78	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$18,954
C2010	Stair Construction	\$0.00	S.F.	0	100	2000	2100		85.00 %	0.00 %	85			\$0
C3010	Wall Finishes - Ceramic	\$6.65	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2000	2010		0.00 %	109.99 %	-5		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.71	S.F.	253	50	2000	2050		70.00 %	0.00 %	35			\$1,698
C3020	Floor Finishes - Neoprene	\$14.48	S.F.	4,554	15	2000	2015		0.00 %	110.00 %	0		\$72,536.00	\$65,942
C3020	Floor Finishes - VCT	\$5.01	S.F.	325	15	2000	2015		0.00 %	110.01 %	0		\$1,791.00	\$1,628
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$23,610
D1010	Elevators and Lifts	\$0.00	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D2010	Plumbing Fixtures	\$9.66	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$1,753
D3020	Heat Generating Systems	\$4.02	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D3030	Cooling Generating Systems	\$4.17	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$67,106
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$70,201.00	\$63,819

School Assessment Report - 2000 Gym

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	30	2000	2030		50.00 %	0.00 %	15			\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$12,835.00	\$11,668
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$5,303.00	\$4,821
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$5,303.00	\$4,821
D5090	Other Electrical Systems - Emergency Generator	\$0.32	S.F.	0	20	2000	2020		25.00 %	0.00 %	5			\$0
E1010	Commercial Equipment	\$6.54	S.F.	0	20	2000	2020		25.00 %	0.00 %	5			\$0
E1020	Institutional Equipment	\$7.89	S.F.	0	20	2000	2020		25.00 %	0.00 %	5			\$0
E2010	Fixed Furnishings	\$2.00	S.F.	0	20	2000	2020		25.00 %	0.00 %	5			\$0
Total									56.46 %	19.41 %			\$176,465.00	\$909,047

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$176,465	\$0	\$0	\$0	\$0	\$92,698	\$0	\$0	\$0	\$0	\$11,418	\$280,581
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$24,170	\$0	\$0	\$0	\$0	\$0	\$24,170
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Neoprene	\$72,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,536
C3020 - Floor Finishes - VCT	\$1,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,791
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$30,108	\$0	\$0	\$0	\$0	\$0	\$30,108
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$1,817	\$0	\$0	\$0	\$0	\$0	\$1,817
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$36,604	\$0	\$0	\$0	\$0	\$0	\$36,604
D5030 - Communications and Security - Fire Alarm	\$12,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835

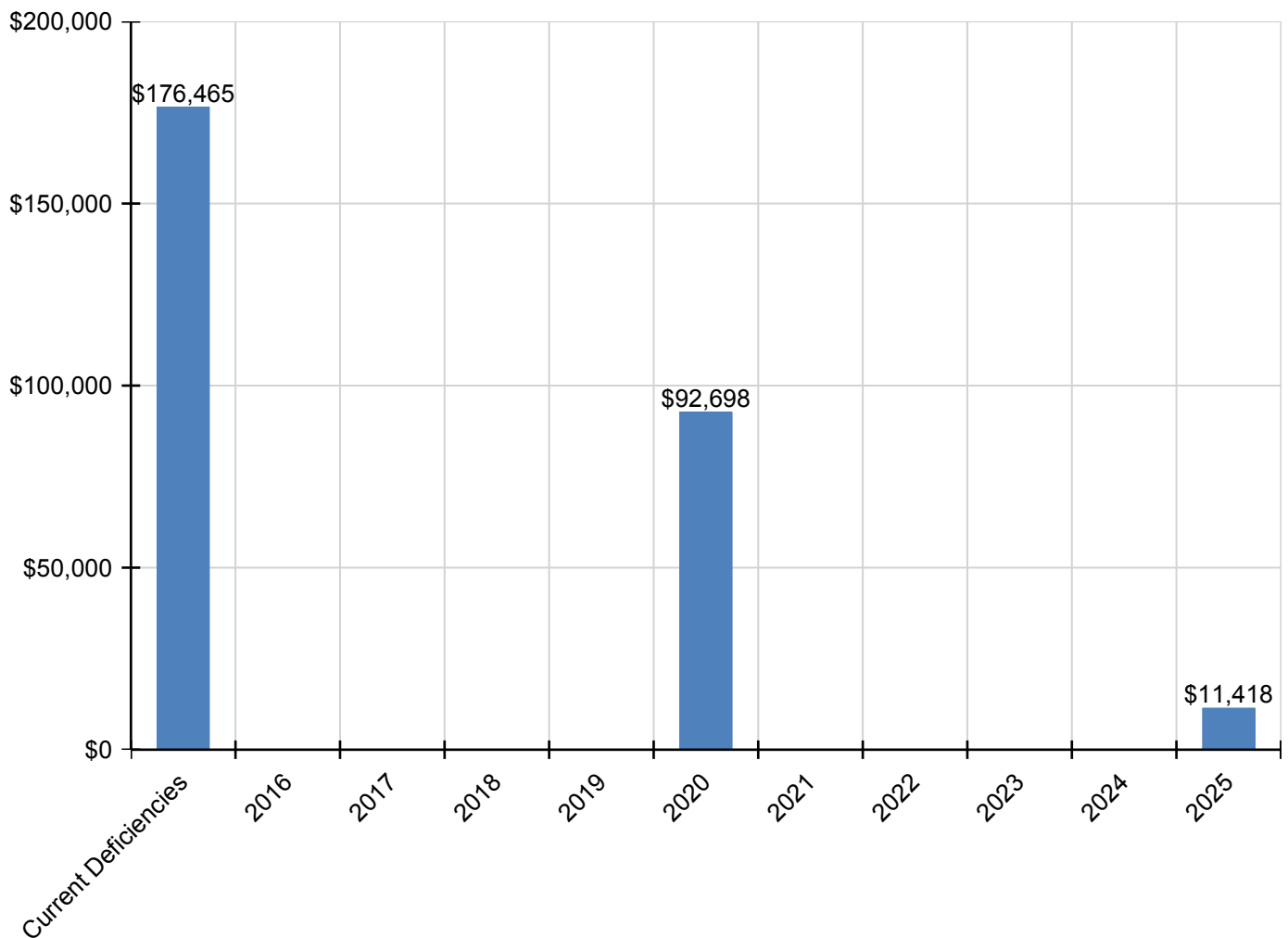
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D5030 - Communications and Security - Public Address & Clock System	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303
D5030 - Communications and Security - Security & CCTV	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Indicates non-renewable system

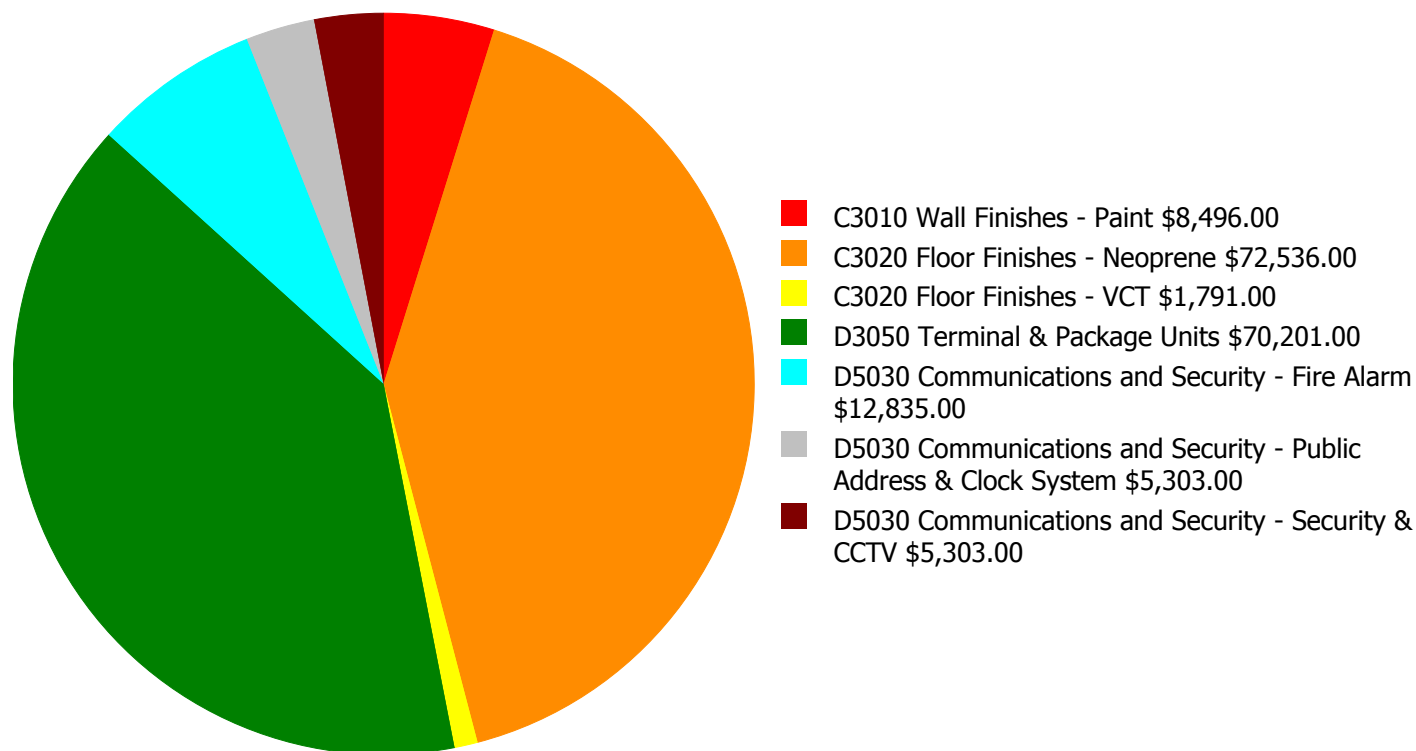
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

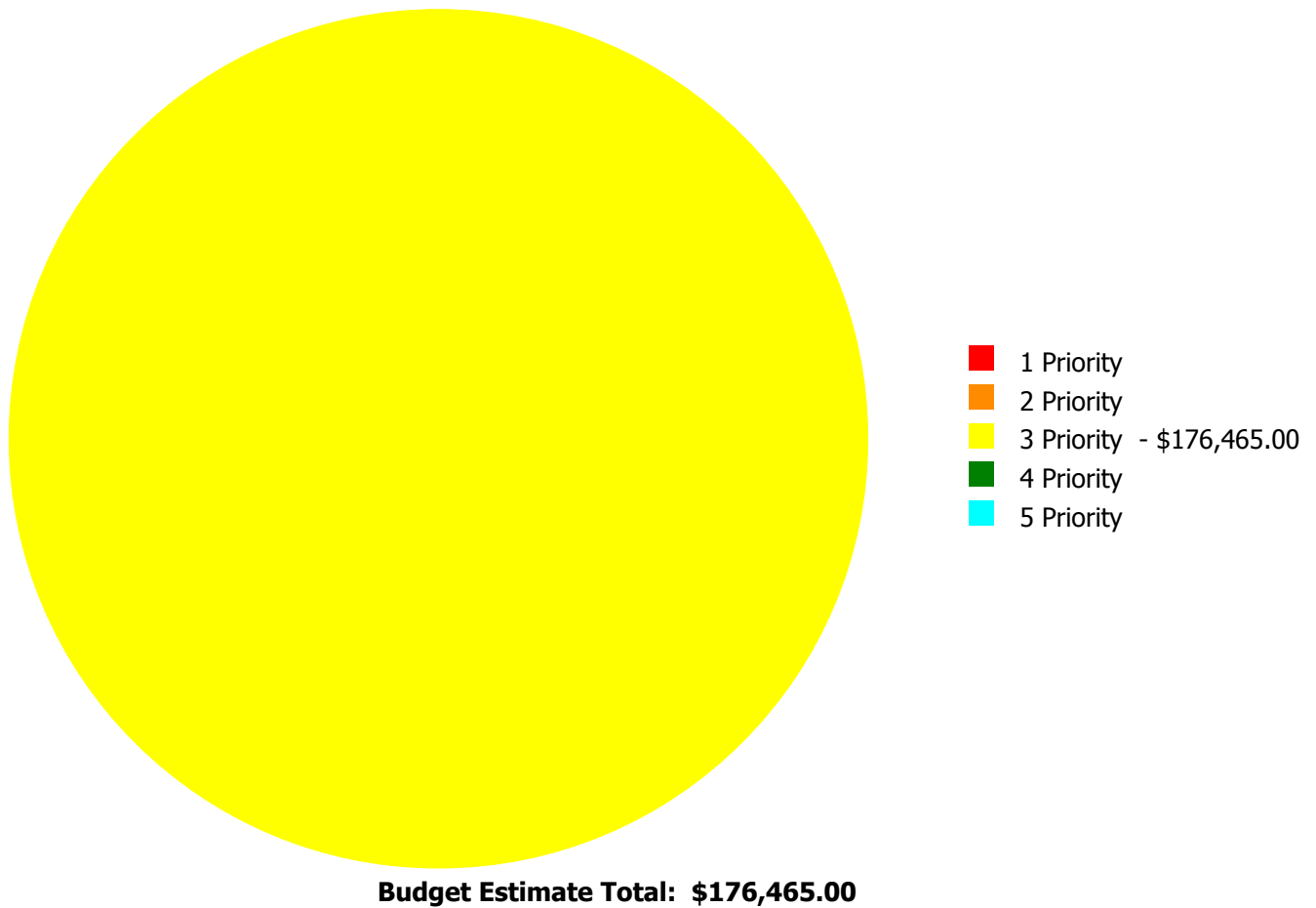
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$176,465.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

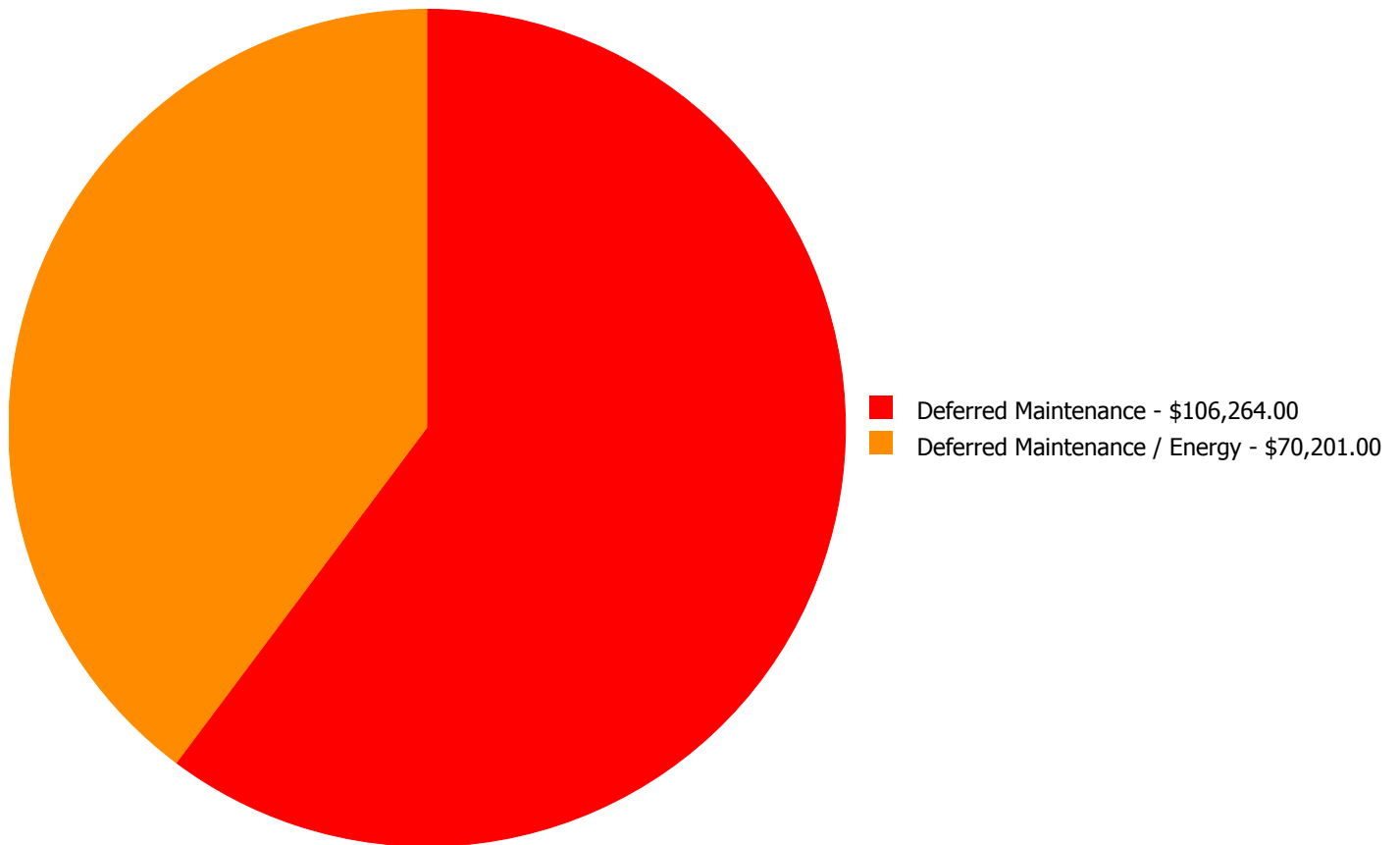
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
C3020	Floor Finishes - Neoprene	\$0.00	\$0.00	\$72,536.00	\$0.00	\$0.00	\$72,536.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$12,835.00	\$0.00	\$0.00	\$12,835.00
D5030	Communications and Security - Public Address & Clock System	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
Total:		\$0.00	\$0.00	\$176,465.00	\$0.00	\$0.00	\$176,465.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



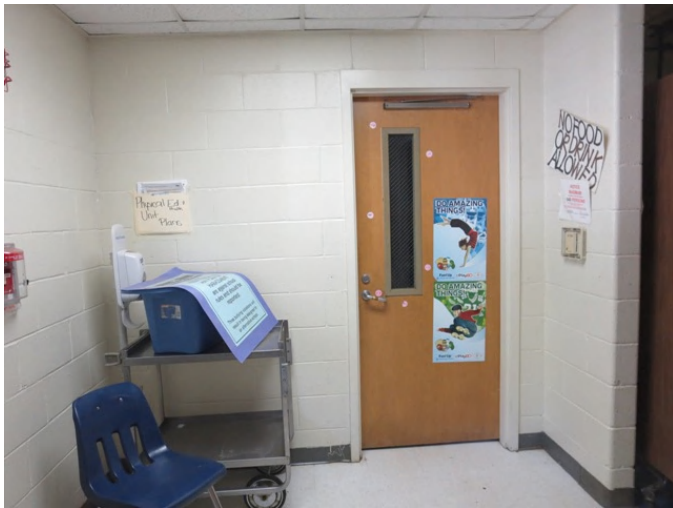
Budget Estimate Total: \$176,465.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$8,496.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The painted wall finish is deteriorating due to age and use, and should be replaced.

System: C3020 - Floor Finishes - Neoprene



Location: Gym

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 4,554.00

Unit of Measure: S.F.

Estimate: \$72,536.00

Assessor Name: Eduardo Lopez

Date Created: 12/16/2015

Notes: Floor finish is beyond service life and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Entrance Area and Offices

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 325.00

Unit of Measure: S.F.

Estimate: \$1,791.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: VCT is deteriorating due to age and use, and should be replaced.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Inadequate

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$70,201.00

Assessor Name: Sam Mandola

Date Created: 06/05/2015

Notes: One PTAC AC unit is located in the office area of the gym. It is beyond its expected service life. The main gym area does not have air conditioning and it should be provided. SPLOST project 307-422 to install a 20-ton HVAC package in the gymnasium.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$12,835.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Public Address & Clock System



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$5,303.00

Assessor Name: Eduardo Lopez

Date Created: 06/05/2015

Notes: The public address and clock system is beyond its expected service life and should be scheduled for replacement.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$5,303.00

Assessor Name: Eduardo Lopez

Date Created: 04/11/2015

Notes: The security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	69,150
Year Built:	1967
Last Renovation:	
Replacement Value:	\$1,791,496
Repair Cost:	\$903,524.00
Total FCI:	50.43 %
Total RSLI:	6.62 %
FCA Score:	49.57



Description:

The Chapel Hills Elementary School site was originally constructed in 1967, has a total area of 11.4 acres, and is occupied by approximately 69,150 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, covered walkways, flag pole, landscaping, open fields, playgrounds and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code: 1120

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	9.24 %	68.42 %	\$705,754.00
G30 - Site Mechanical Utilities	3.57 %	11.74 %	\$59,331.00
G40 - Site Electrical Utilities	2.02 %	54.40 %	\$138,439.00
Totals:	6.62 %	50.43 %	\$903,524.00

Photo Album

The photo album consists of the various cardinal directions of the building.

- 1). Aerial Image of Chapel Hill Elementary School - Oct 20, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	45,563	25	1967	1992	2020	20.00 %	0.00 %	5			\$235,561
G2020	Parking Lots	\$4.56	S.F.	14,837	25	1967	1992	2020	20.00 %	0.00 %	5			\$67,657
G2030	Pedestrian Paving	\$1.50	S.F.	69,150	30	1967	1997		0.00 %	110.00 %	-18		\$114,098.00	\$103,725
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.	1,780	25	2000	2025		40.00 %	0.00 %	10			\$86,722
G2040	Fencing & Guardrails	\$0.91	S.F.	69,150	30	1967	1997		0.00 %	110.00 %	-18		\$69,219.00	\$62,927
G2040	Football Field	\$5.85	S.F.		0				0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.	7,782	20	1967	1987		0.00 %	110.00 %	-28		\$53,587.00	\$48,715
G2040	Playing Field	\$3.92	S.F.	83,153	20	1967	1987		0.00 %	110.00 %	-28		\$358,556.00	\$325,960
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.		0				0.00 %	0.00 %				\$0
G2050	Landscaping	\$1.45	S.F.	69,150	15	1967	1982		0.00 %	110.00 %	-33		\$110,294.00	\$100,268
G3010	Water Supply	\$1.83	S.F.	69,150	50	1967	2017		4.00 %	0.00 %	2			\$126,545
G3020	Sanitary Sewer	\$1.15	S.F.	69,150	50	1967	2017		4.00 %	0.00 %	2			\$79,523
G3030	Storm Sewer	\$3.55	S.F.	69,150	50	1967	2017		4.00 %	0.00 %	2			\$245,483
G3060	Fuel Distribution	\$0.78	S.F.	69,150	40	1967	2007		0.00 %	110.00 %	-8		\$59,331.00	\$53,937
G4010	Electrical Distribution	\$1.86	S.F.	69,150	50	1967	2017		4.00 %	0.00 %	2			\$128,619
G4020	Site Lighting	\$1.15	S.F.	69,150	30	1967	1997		0.00 %	110.00 %	-18		\$87,475.00	\$79,523
G4030	Site Communications & Security	\$0.67	S.F.	69,150	10	1967	1977		0.00 %	110.00 %	-38		\$50,964.00	\$46,331
Total									6.62 %	50.43 %			\$903,524.00	\$1,791,496

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

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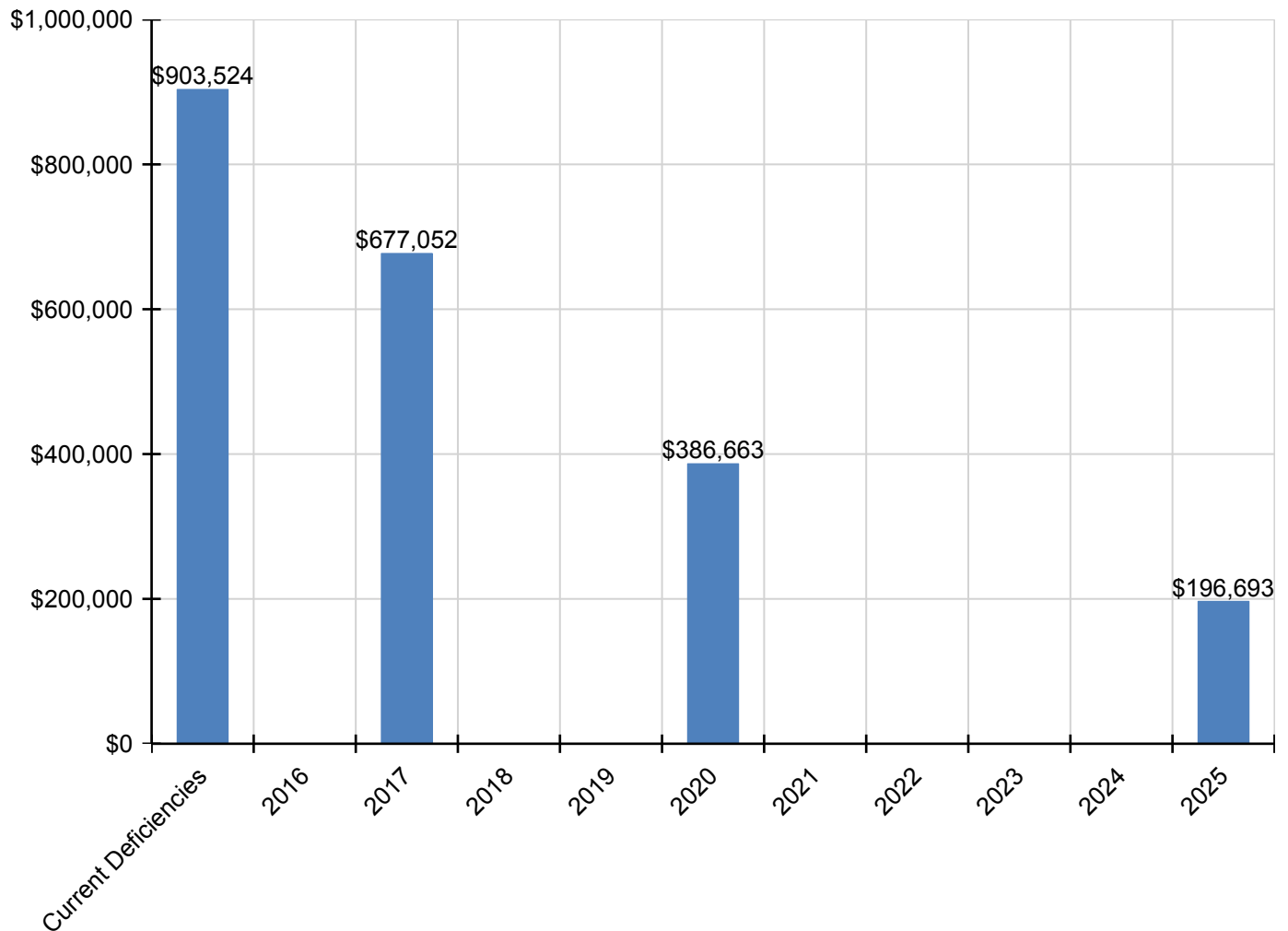
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$903,524	\$0	\$677,052	\$0	\$0	\$386,663	\$0	\$0	\$0	\$0	\$196,693	\$2,163,932
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$300,388	\$0	\$0	\$0	\$0	\$0	\$300,388
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$86,275	\$0	\$0	\$0	\$0	\$0	\$86,275
G2030 - Pedestrian Paving	\$114,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,098
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,202	\$128,202
G2040 - Fencing & Guardrails	\$69,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,219
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$53,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,587
G2040 - Playing Field	\$358,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,556
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$110,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,294
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$147,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,676
G3020 - Sanitary Sewer	\$0	\$0	\$92,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,802
G3030 - Storm Sewer	\$0	\$0	\$286,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,476
G3060 - Fuel Distribution	\$59,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,331
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$150,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,097
G4020 - Site Lighting	\$87,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,475
G4030 - Site Communications & Security	\$50,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,491	\$119,455

* Indicates non-renewable system

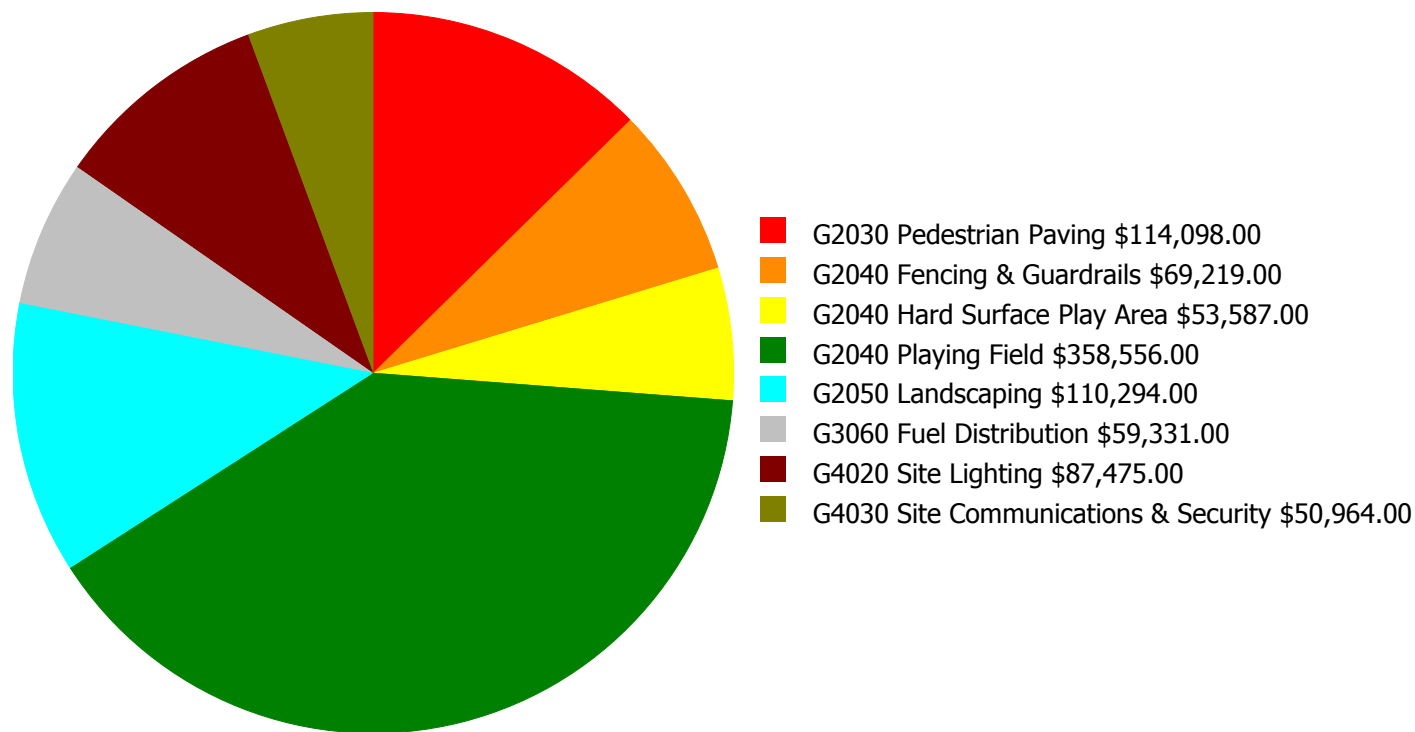
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

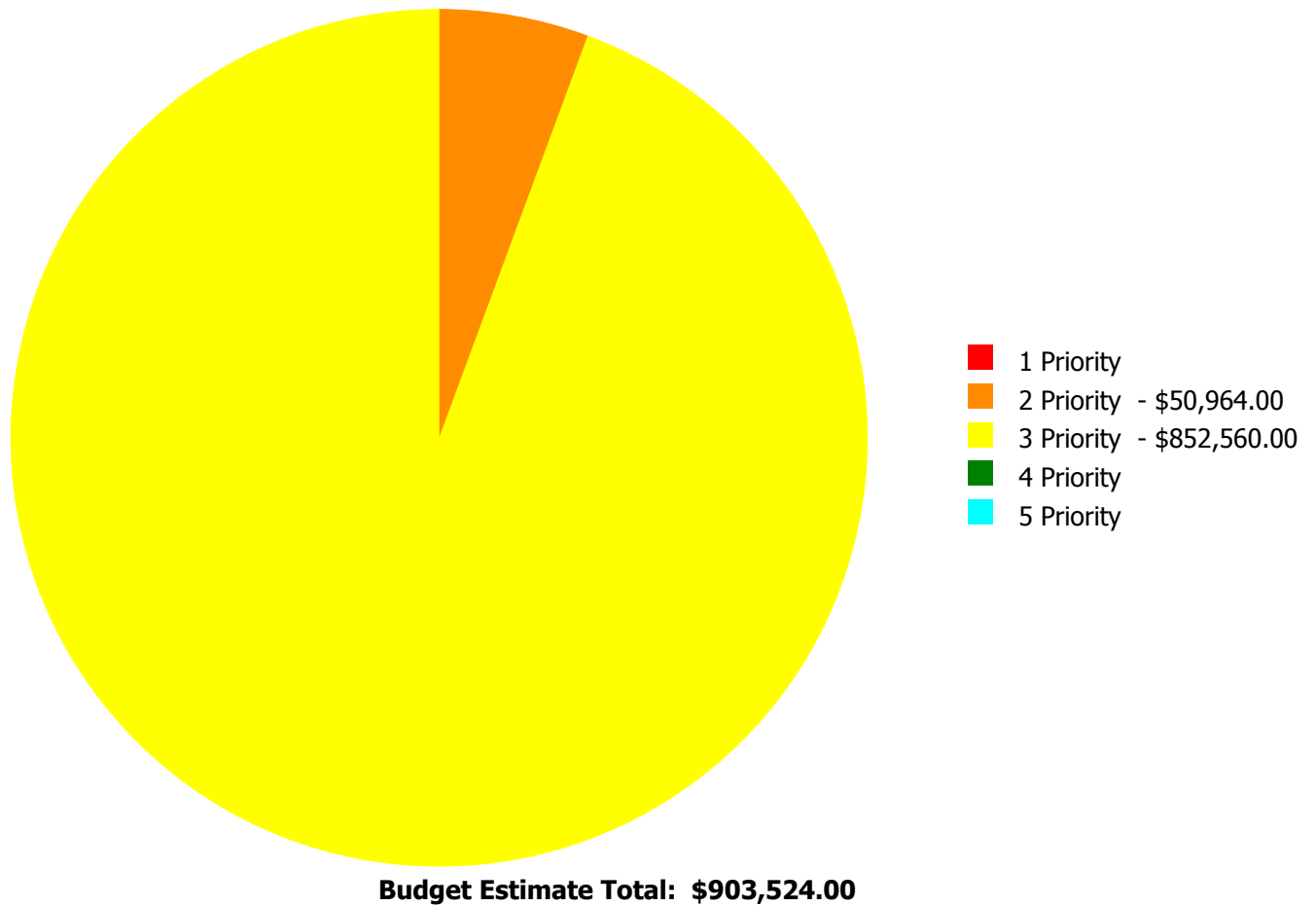
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$903,524.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

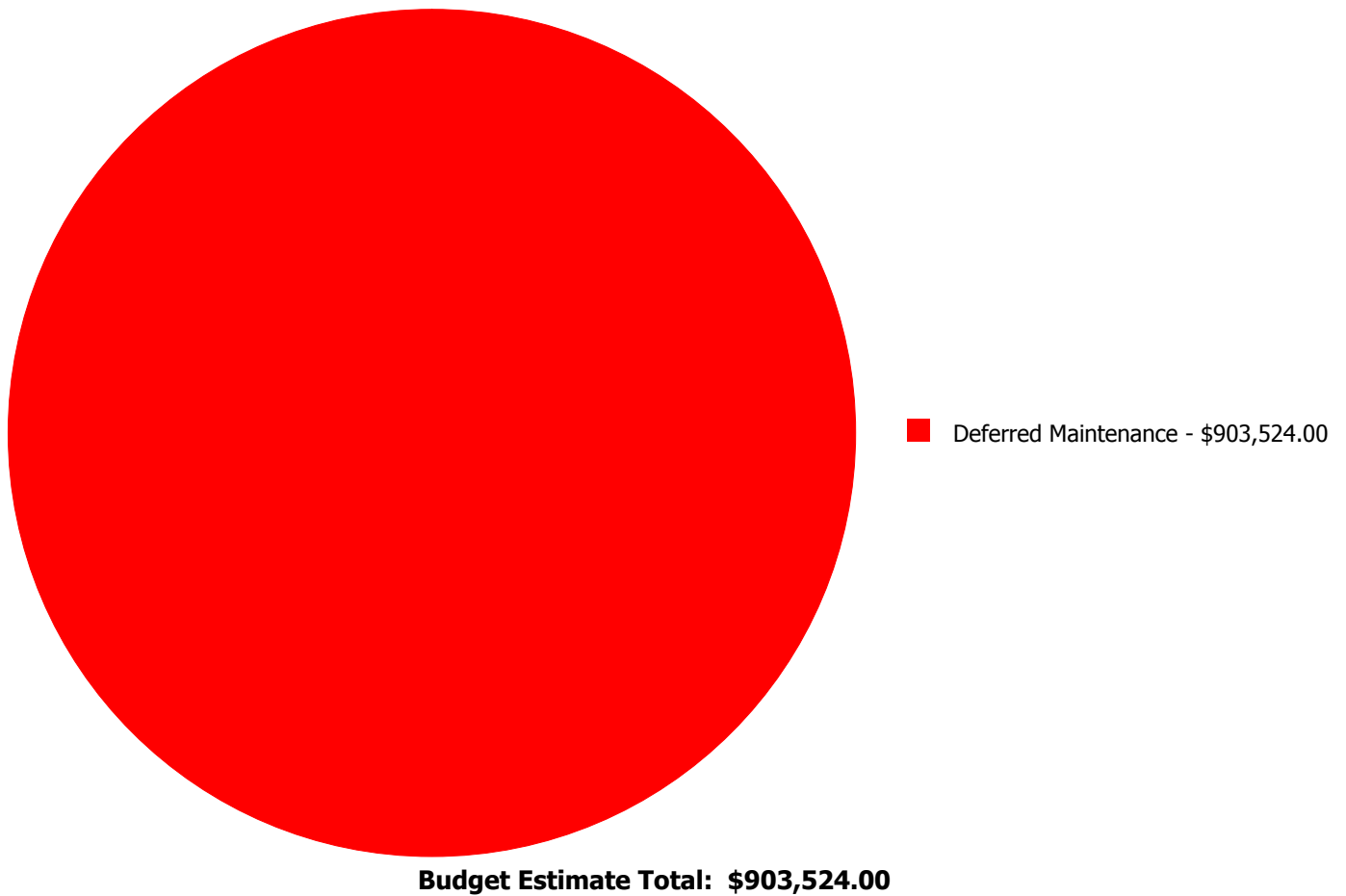
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2030	Pedestrian Paving	\$0.00	\$0.00	\$114,098.00	\$0.00	\$0.00	\$114,098.00
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$69,219.00	\$0.00	\$0.00	\$69,219.00
G2040	Hard Surface Play Area	\$0.00	\$0.00	\$53,587.00	\$0.00	\$0.00	\$53,587.00
G2040	Playing Field	\$0.00	\$0.00	\$358,556.00	\$0.00	\$0.00	\$358,556.00
G2050	Landscaping	\$0.00	\$0.00	\$110,294.00	\$0.00	\$0.00	\$110,294.00
G3060	Fuel Distribution	\$0.00	\$0.00	\$59,331.00	\$0.00	\$0.00	\$59,331.00
G4020	Site Lighting	\$0.00	\$0.00	\$87,475.00	\$0.00	\$0.00	\$87,475.00
G4030	Site Communications & Security	\$0.00	\$50,964.00	\$0.00	\$0.00	\$0.00	\$50,964.00
	Total:	\$0.00	\$50,964.00	\$852,560.00	\$0.00	\$0.00	\$903,524.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: G4030 - Site Communications & Security



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Renew System

Qty: 69,150.00

Unit of Measure: S.F.

Estimate: \$50,964.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: The site communications and security systems are beyond their expected service life, inadequate, and should be replaced and expanded to provide full coverage.

Priority 3 Priority:

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 69,150.00

Unit of Measure: S.F.

Estimate: \$114,098.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: Pedestrian paving is beyond its expected service life, damaged, and should be replaced.

System: G2040 - Fencing & Guardrails



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 69,150.00

Unit of Measure: S.F.

Estimate: \$69,219.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: Fencing is beyond its expected service life, has some deterioration due to age, weather and use, and should be replaced.

System: G2040 - Hard Surface Play Area



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 7,782.00

Unit of Measure: S.F.

Estimate: \$53,587.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: The hard surface play area is beyond its expected service life, damaged with cracks, and should be replaced.

System: G2040 - Playing Field



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 83,153.00

Unit of Measure: S.F.

Estimate: \$358,556.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: The playing fields are beyond their expected service life, in poor condition with many bare areas, and should be re-sodded to prevent erosion.

System: G2050 - Landscaping



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 69,150.00

Unit of Measure: S.F.

Estimate: \$110,294.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: Landscaping is beyond its expected service life, deteriorated, and should be replaced.

System: G3060 - Fuel Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 69,150.00

Unit of Measure: S.F.

Estimate: \$59,331.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: The site fuel distribution system is beyond its expected service life and should be scheduled for replacement.

System: G4020 - Site Lighting



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 69,150.00

Unit of Measure: S.F.

Estimate: \$87,475.00

Assessor Name: Sam Mandola

Date Created: 05/26/2015

Notes: Site lighting is beyond its expected service life, inadequate, and should be scheduled for replacement. Lighting at parking lot in front of the gym, in front and in back of the building is reported as inadequate, too dark.

Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

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eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.

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Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.