**DeKalb County School District/Middle Schools** 

# **Chamblee Middle**

School Assessment Report
May 20, 2016



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#### School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

129,449

0.51 %

Year Built: 2006
Last Renovation:
Replacement Value: \$28,698,509

Repair Cost: \$145,538.81

Total RSLI: 67.58 %

FCA Score: 99.49



#### **Description:**

Total FCI:

Gross Area (SF):

The Chamblee Middle School campus consists of one main building located at 3601 Sexton Woods Drive in Chamblee, Georgia. The original campus was constructed in 2006 and there have been no additions or major renovations. In addition to the main school building, the campus contains a playing field, tennis courts, and track. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

#### **Attributes:**

#### **General Attributes:**

Assigned Region: Region 1 Board District: District 1
DOE Facility: 406 Geographic Region: Region 1

HS Attendance Area: Chamblee HS Jurisdictional City: City of Chamblee

Site Acreage: 9.4

## **School Condition Summary**

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

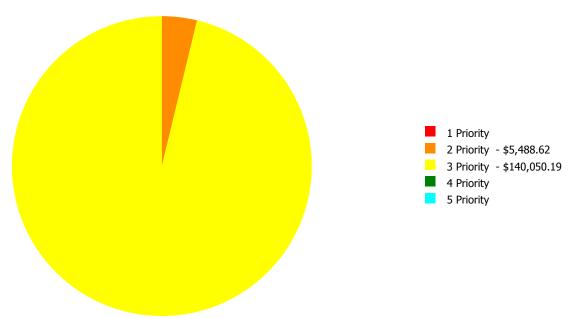
# **Current Investment Requirement and Condition by Uniformat Classification**

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	91.00 %	0.00 %	\$0.00
A20 - Basement Construction	91.00 %	0.00 %	\$0.00
B10 - Superstructure	91.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	79.42 %	0.17 %	\$5,488.62
B30 - Roofing	61.33 %	0.00 %	\$0.00
C10 - Interior Construction	81.03 %	1.02 %	\$16,126.63
C20 - Stairs	91.00 %	0.00 %	\$0.00
C30 - Interior Finishes	47.59 %	4.52 %	\$104,234.00
D10 - Conveying	70.00 %	0.00 %	\$0.00
D20 - Plumbing	70.31 %	0.78 %	\$18,711.42
D30 - HVAC	53.20 %	0.00 %	\$0.00
D40 - Fire Protection	70.00 %	0.00 %	\$0.00
D50 - Electrical	58.15 %	0.03 %	\$978.14
E10 - Equipment	55.00 %	0.00 %	\$0.00
E20 - Furnishings	55.00 %	0.00 %	\$0.00
F10 - Special Construction	64.00 %	0.00 %	\$0.00
G20 - Site Improvements	58.56 %	0.00 %	\$0.00
G30 - Site Mechanical Utilities	81.52 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	65.14 %	0.00 %	\$0.00
Totals:	67.58 %	0.51 %	\$145,538.81

## **Condition Deficiency Priority**

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
2006 Building	129,449	0.56	\$0.00	\$5,488.62	\$140,050.19	\$0.00	\$0.00
Site	129,449	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:		0.51	\$0.00	\$5,488.62	\$140,050.19	\$0.00	\$0.00

## **Deficiencies By Priority**



#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Middle School
Gross Area (SF):	129,449
Year Built:	2006
Last Renovation:	
Replacement Value:	\$25,931,030
Repair Cost:	\$145,538.81
Total FCI:	0.56 %
Total RSLI:	67.58 %
FCA Score:	99.44



#### **Description:**

Chamblee Middle School is a three-story building located at 3601 Sexton Woods Drive in Chamblee, Georgia. Originally built in 2006, there have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

#### **Attributes:**

<b>General Attributes:</b>				
Building Codes:	4010	Fire Sprinkler System:	Yes	

# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

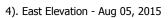
UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	91.00 %	0.00 %	\$0.00
A20 - Basement Construction	91.00 %	0.00 %	\$0.00
B10 - Superstructure	91.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	79.42 %	0.17 %	\$5,488.62
B30 - Roofing	61.33 %	0.00 %	\$0.00
C10 - Interior Construction	81.03 %	1.02 %	\$16,126.63
C20 - Stairs	91.00 %	0.00 %	\$0.00
C30 - Interior Finishes	47.59 %	4.52 %	\$104,234.00
D10 - Conveying	70.00 %	0.00 %	\$0.00
D20 - Plumbing	70.31 %	0.78 %	\$18,711.42
D30 - HVAC	53.20 %	0.00 %	\$0.00
D40 - Fire Protection	70.00 %	0.00 %	\$0.00
D50 - Electrical	58.15 %	0.03 %	\$978.14
E10 - Equipment	55.00 %	0.00 %	\$0.00
E20 - Furnishings	55.00 %	0.00 %	\$0.00
F10 - Special Construction	64.00 %	0.00 %	\$0.00
Totals:	67.58 %	0.56 %	\$145,538.81

# **Photo Album**

The photo album consists of the various cardinal directions of the building.

- 1). West Elevation Main Entrance Aug 05, 2015
- 2). West Elevation Aug 05, 2015
- 3). South Elevation Aug 05, 2015







5). North Elevation - Aug 05, 2015





#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$ UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$1.63 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$211,002
A1020	Special Foundations	\$0.00 S.F.		0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.56 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$460,838
A2010	Basement Excavation	\$1.31 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$169,578
A2020	Basement Walls	\$1.66 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$214,885
B1010	Floor Construction	\$17.86 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$2,311,959
B1020	Roof Construction	\$7.88 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$1,020,058
B2010	Exterior Walls	\$15.93 S.F.	129,449	60	2006	2066		85.00 %	0.11 %	51		\$2,206.07	\$2,062,123
B2020	Exterior Windows	\$8.60 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$1,113,261
B2030	Exterior Doors	\$0.84 S.F.	129,449	30	2006	2036		70.00 %	3.02 %	21		\$3,282.55	\$108,737
B3010	Roof Coverings - Asphalt Shingles	\$4.32 S.F.	30,913	15	2006	2021		40.00 %	0.00 %	6			\$133,544
B3010	Roof Coverings - BUR	\$20.70 S.F.	45,876	25	2006	2031		64.00 %	0.00 %	16			\$949,633
B3010	Roof Coverings - EPDM	\$0.00 S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Preformed Metal	\$0.00 S.F.	0	0				0.00 %	0.00 %				\$0
B3010	Roof Coverings Standing Seam Metal	\$0.00 S.F.	0	0				0.00 %	0.00 %				\$0
B3020	Roof Openings	\$0.28 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$36,246
C1010	Partitions	\$7.91 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$1,023,942
C1020	Interior Doors	\$2.26 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$292,555
C1030	Fittings	\$2.07 S.F.	129,449	20	2006	2026		55.00 %	6.02 %	11		\$16,126.63	\$267,959
C2010	Stair Construction	\$1.06 S.F.	129,449	100	2006	2106		91.00 %	0.00 %	91			\$137,216
C3010	Wall Finishes - Ceramic & Glazed	\$0.00 S.F.		0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Paint	\$1.93 S.F.	129,449	10	2006	2016	2018	30.00 %	0.00 %	3			\$249,837
C3010	Wall Finishes - Wall Coverings	\$0.00 S.F.		0				0.00 %	0.00 %				\$0
C3020	Floor Finishes - Carpet	\$8.50 S.F.	11,148	8	2006	2014		0.00 %	110.00 %	-1		\$104,234.00	\$94,758
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49 S.F.	12,220	50	2006	2056		82.00 %	0.00 %	41			\$177,068
C3020	Floor Finishes - Rubber	\$9.51 S.F.	1,125	15	2006	2021		40.00 %	0.00 %	6			\$10,699
C3020	Floor Finishes - VCT	\$9.54 S.F.	92,431	15	2006	2021		40.00 %	0.00 %	6			\$881,792
C3020	Floor Finishes - Wood	\$9.73 S.F.	11,262	50	2006	2056		82.00 %	0.00 %	41			\$109,579
C3030	Ceiling Finishes	\$6.06 S.F.	129,449	20	2006	2026		55.00 %	0.00 %	11			\$784,461
D1010	Elevators and Lifts	\$1.02 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$132,038
D2010	Plumbing Fixtures	\$8.13 S.F.	129,449	30	2006	2036		70.00 %	1.78 %	21		\$18,711.42	\$1,052,420
D2020	Domestic Water Distribution	\$3.84 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$497,084
D2030	Sanitary Waste	\$4.33 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$560,514
D2040	Rain Water Drainage	\$0.92 S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$119,093

# School Assessment Report - 2006 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Acid Waste	\$0.54	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$69,902
D2090	Other Plumbing Systems - Natural Gas	\$0.77	S.F.	129,449	40	2006	2046		77.50 %	0.00 %	31			\$99,676
D3020	Heat Generating Systems	\$4.55	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$588,993
D3030	Cooling Generating Systems	\$4.73	S.F.	129,449	25	2006	2031		64.00 %	0.00 %	16			\$612,294
D3040	Distribution Systems & Exhaust Systems	\$5.51	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$713,264
D3050	Terminal & Package Units	\$18.52	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$2,397,395
D3060	Controls & Instrumentation	\$3.57	S.F.	129,449	20	2006	2026		55.00 %	0.00 %	11			\$462,133
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.06	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$137,216
D4010	Sprinklers	\$4.13	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$534,624
D4020	Standpipes	\$0.58	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$75,080
D5010	Electrical Service/Distribution	\$1.73	S.F.	129,449	40	2006	2046		77.50 %	0.44 %	31		\$978.14	\$223,947
D5020	Branch Wiring	\$5.53	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$715,853
D5020	Lighting	\$8.36	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$1,082,194
D5030	Communications and Security - Data Communication	\$2.79	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$361,163
D5030	Communications and Security - Fire Alarm	\$1.44	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$186,407
D5030	Communications and Security - PA & Clock Systems	\$3.33	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$431,065
D5030	Communications and Security - Security & CCTV	\$1.21	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$156,633
D5030	Communications and Security - Telephone Systems	\$1.99	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$257,604
D5090	Other Electrical Systems - Emergency Generator	\$0.84	S.F.	129,449	20	2006	2026		55.00 %	0.00 %	11			\$108,737
E1010	Commercial Equipment	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$0.18	S.F.	129,449	20	2006	2026		55.00 %	0.00 %	11			\$23,301
E1090	Other Equipment - Kitchen Equipment	\$3.49	S.F.	129,449	20	2006	2026		55.00 %	0.00 %	11			\$451,777
E2010	Fixed Furnishings	\$6.57	S.F.	129,449	20	2006	2026		55.00 %	0.00 %	11			\$850,480
F1010	Special Structures - Canopies	\$1.61	S.F.	129,449	25	2006	2031		64.00 %	0.00 %	16			\$208,413
								Total	67.58 %	0.56 %			\$145,538.81	\$25,931,030

# **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$145,539	\$0	\$0	\$300,303	\$0	\$0	\$6,326,009	\$0	\$132,041	\$0	\$0	\$6,903,892
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$3,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,283
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$175,405	\$0	\$0	\$0	\$0	\$175,405
B3010 - Roof Coverings - BUR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# School Assessment Report - 2006 Building

C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$16,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,127
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$0	\$0	\$0	\$300,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,303
C3010 - Wall Finishes - Wall Coverings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Carpet	\$104,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,041	\$0	\$0	\$236,275
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - Rubber	\$0	\$0	\$0	\$0	\$0	\$0	\$14,053	\$0	\$0	\$0	\$0	\$14,053
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158,196	\$0	\$0	\$0	\$0	\$1,158,196
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$18,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,711
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Acid Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3030 - Cooling Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$0	\$0	\$0	\$0	\$0	\$0	\$3,148,877	\$0	\$0	\$0	\$0	\$3,148,877
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

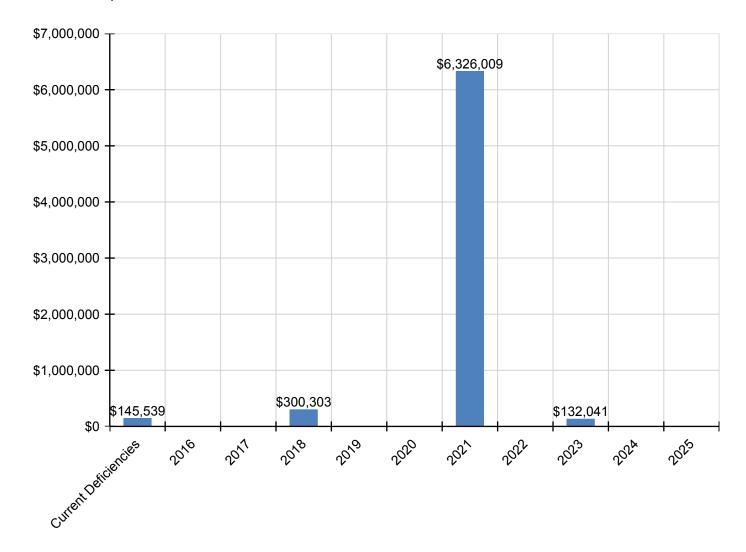
# School Assessment Report - 2006 Building

D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Data Communication	\$0	\$0	\$0	\$0	\$0	\$0	\$474,372	\$0	\$0	\$0	\$0	\$474,372
D5030 - Communications and Security - Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0	\$244,837	\$0	\$0	\$0	\$0	\$244,837
D5030 - Communications and Security - PA & Clock Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$566,186	\$0	\$0	\$0	\$0	\$566,186
D5030 - Communications and Security - Security & CCTV	\$0	\$0	\$0	\$0	\$0	\$0	\$205,732	\$0	\$0	\$0	\$0	\$205,732
D5030 - Communications and Security - Telephone Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$338,351	\$0	\$0	\$0	\$0	\$338,351
D5090 - Other Electrical Systems - Emergency Generator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1090 - Other Equipment - Kitchen Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<sup>\*</sup> Indicates non-renewable system

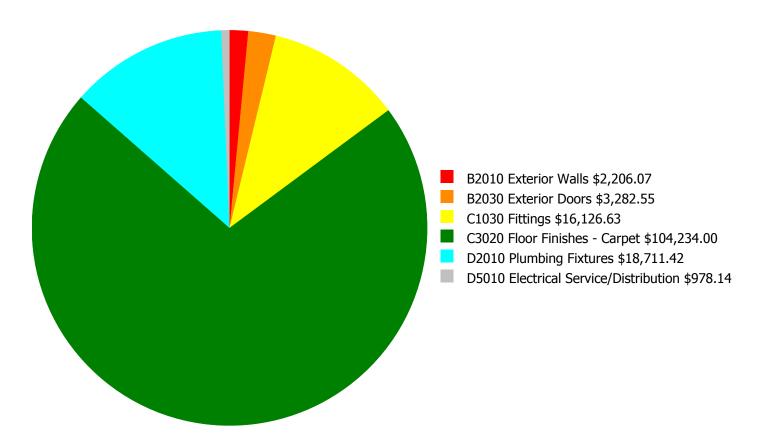
# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## **Deficiency Summary by System**

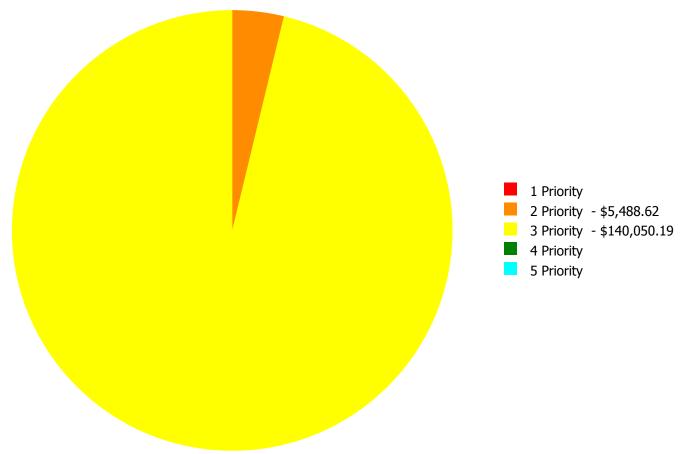
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



**Budget Estimate Total: \$145,538.81** 

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



#### **Deficiency By Priority Investment Table**

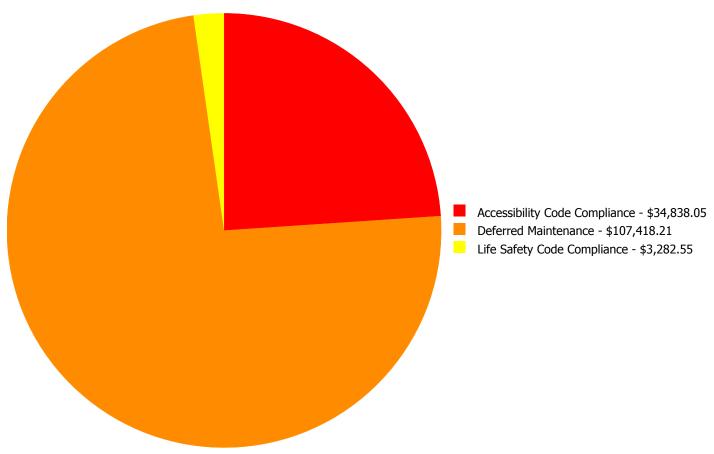
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$2,206.07	\$0.00	\$0.00	\$0.00	\$2,206.07
B2030	Exterior Doors	\$0.00	\$3,282.55	\$0.00	\$0.00	\$0.00	\$3,282.55
C1030	Fittings	\$0.00	\$0.00	\$16,126.63	\$0.00	\$0.00	\$16,126.63
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$104,234.00	\$0.00	\$0.00	\$104,234.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$18,711.42	\$0.00	\$0.00	\$18,711.42
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$978.14	\$0.00	\$0.00	\$978.14
	Total:	\$0.00	\$5,488.62	\$140,050.19	\$0.00	\$0.00	\$145,538.81

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



**Budget Estimate Total: \$145,538.81** 

### **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Priority 2 Priority:**

**System: B2010 - Exterior Walls** 



**Location:** Kitchen Loading Area

**Distress:** Damaged

Category: Deferred Maintenance

**Priority:** 2 Priority

**Correction:** Refinish exterior painted gypsum board - 1st

floor soffit

**Qty:** 1.00

**Unit of Measure:** C.S.F.

**Estimate:** \$2,206.07

**Assessor Name:** Eduardo Lopez

**Date Created:** 08/11/2015

**Notes:** The bottom edge of the canopy is damaged and should be repaired.

#### System: B2030 - Exterior Doors



**Location:** Electrical Room

**Distress:** Missing

Category: Life Safety Code Compliance

**Priority:** 2 Priority

**Correction:** Replace door panic device

**Qty:** 2.00

Unit of Measure: Ea.

**Estimate:** \$3,282.55

Assessor Name: Eduardo Lopez

**Date Created:** 08/11/2015

Notes: Emergency exit door is missing a panic hardware device per different code standards and should be provided.

#### **Priority 3 Priority:**

System: C1030 - Fittings



**Location:** Locker Rooms and Coach's Restrooms

**Distress:** Missing

Category: Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Replace shower stall, fiberglass, per stall

**Qty:** 4.00

Unit of Measure: Ea.

**Estimate:** \$16,004.69

Assessor Name: Eduardo Lopez

**Date Created:** 08/05/2015

Notes: Roll-in shower seats is not provided per ADA standards.

#### System: C1030 - Fittings



Location: Kitchen

**Distress:** Missing

Category: Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Remove and replace the signage w/ADA

compliant signage.

**Qty:** 1.00

**Unit of Measure:** S.F.

**Estimate:** \$121.94

Assessor Name: Eduardo Lopez

**Date Created:** 08/11/2015

Notes: Employee's ADA restroom is missing signage.

#### System: C3020 - Floor Finishes - Carpet



**Location:** Throughout Building

**Distress:** Beyond Service Life

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Renew System

**Qty:** 11,148.00

**Unit of Measure:** S.F.

**Estimate:** \$104,234.00

**Assessor Name:** Eduardo Lopez

**Date Created:** 04/11/2015

**Notes:** The carpet is aged and stained, and should be replaced.

#### System: D2010 - Plumbing Fixtures



**Location:** Throughout Building

**Distress:** Needs Remediation

Category: Accessibility Code Compliance

**Priority:** 3 Priority

**Correction:** Add ADA compliant insulation to lavatory piping

**Qty:** 10.00

Unit of Measure: Ea.

**Estimate:** \$18,711.42

Assessor Name: Eduardo Lopez

**Date Created:** 08/05/2015

Notes: Lavatory knee clearance is not provided and ADA-compliant sinks with exposed piping are not insulated.

#### System: D5010 - Electrical Service/Distribution



**Location:** Main Electrical Room

**Distress:** Inadequate

Category: Deferred Maintenance

**Priority:** 3 Priority

**Correction:** Maintenance and inspection switchgear, indoor,

600 V

**Qty:** 1.00

Unit of Measure: Ea.

**Estimate:** \$978.14

Assessor Name: Eduardo Lopez

**Date Created:** 08/05/2015

**Notes:** Staff reports electrical outages due to tripped breakers and other issues resulting from most lightning storms. TVSS unit at main electrical service switchgear appears adequate, but is installed improperly. Re-install the TVSS with minimum length conductor connection to switchgear bus and without any bends in conductors. Best practice is to bolt directly to the bus with absolute minimum conductor length.

#### **Executive Summary**

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The Repair Cost (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. Facility Condition Index ( FCI) is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term FCA Score is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Middle School
Gross Area (SF):	129,449
Year Built:	2006
Last Renovation:	
Replacement Value:	\$2,767,479
Repair Cost:	\$0.00
Total FCI:	0.00 %
Total RSLI:	67.54 %



# FCA Score: **Description:**

The Chamblee Middle School site was originally constructed in 2006, has a total area of 9.4 acres, and is occupied by approximately 129,449 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, and fencing. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

100.00

#### Attributes:

#### **General Attributes:**

Site Code: 1600

# **Condition Summary**

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	58.56 %	0.00 %	\$0.00
G30 - Site Mechanical Utilities	81.52 %	0.00 %	\$0.00
G40 - Site Electrical Utilities	65.14 %	0.00 %	\$0.00
Totals:	67.54 %	0.00 %	\$0.00

# **Photo Album**

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Chamblee Middle School -Aug 05, 2015



2). Covered Walkways - Aug 05, 2015



3). Tennis Courts - Aug 05, 2015



4). Track - Aug 05, 2015



5). Playing Field - Aug 05, 2015



6). Emergency Generator - Aug 05, 2015



#### **Condition Detail**

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

- 1. System Code: A code that identifies the system.
- 2. System Description: A brief description of a system present in the building.
- 3. Unit Price \$: The unit price of the system.
- 4. UoM: The unit of measure of the system.
- 5. Qty: The quantity for the system.
- 6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
- 7. Year Installed: The date of system installation.
- 8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
- 9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
- 10. RSLI: The Remaining Service Life Index of the system.
- 11. FCI: The Facility Condition Index of the system.
- 12. RSL: Remaining Service Life in years.
- 13. eCR: eCOMET Condition Rating (not used in this assessment).
- 14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
- 15. Replacement Value \$: The replacement cost of the system.

# **System Listing**

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	55,438	25	2006	2031		64.00 %	0.00 %	16			\$286,614
G2020	Parking Lots	\$4.56	S.F.	24,582	25	2006	2031		64.00 %	0.00 %	16			\$112,094
G2030	Pedestrian Paving	\$1.50	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$194,174
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.	2,900	25	2006	2031		64.00 %	0.00 %	16			\$141,288
G2040	Fencing & Guardrails	\$0.91	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$117,799
G2040	Football Field	\$5.85	S.F.		0				0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.		0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.	32,148	20	2006	2026		55.00 %	0.00 %	11			\$126,020
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.	7,370	20	2006	2026		55.00 %	0.00 %	11			\$136,124
G2040	Track	\$7.04	S.F.	6,111	10	2006	2016		10.00 %	0.00 %	1			\$43,021
G2050	Landscaping	\$1.45	S.F.	129,449	15	2006	2021		40.00 %	0.00 %	6			\$187,701
G3010	Water Supply	\$1.83	S.F.	129,449	50	2006	2056		82.00 %	0.00 %	41			\$236,892
G3020	Sanitary Sewer	\$1.15	S.F.	129,449	50	2006	2056		82.00 %	0.00 %	41			\$148,866
G3030	Storm Sewer	\$3.55	S.F.	129,449	50	2006	2056		82.00 %	0.00 %	41			\$459,544
G3060	Fuel Distribution	\$0.78	S.F.	129,449	40	2006	2046		77.50 %	0.00 %	31			\$100,970
G4010	Electrical Distribution	\$1.86	S.F.	129,449	50	2006	2056		82.00 %	0.00 %	41			\$240,775
G4020	Site Lighting	\$1.15	S.F.	129,449	30	2006	2036		70.00 %	0.00 %	21			\$148,866
G4030	Site Communications & Security	\$0.67	S.F.	129,449	10	2006	2016		10.00 %	0.00 %	1			\$86,731
	Total 67.54 %													\$2,767,479

# **Renewal Schedule**

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

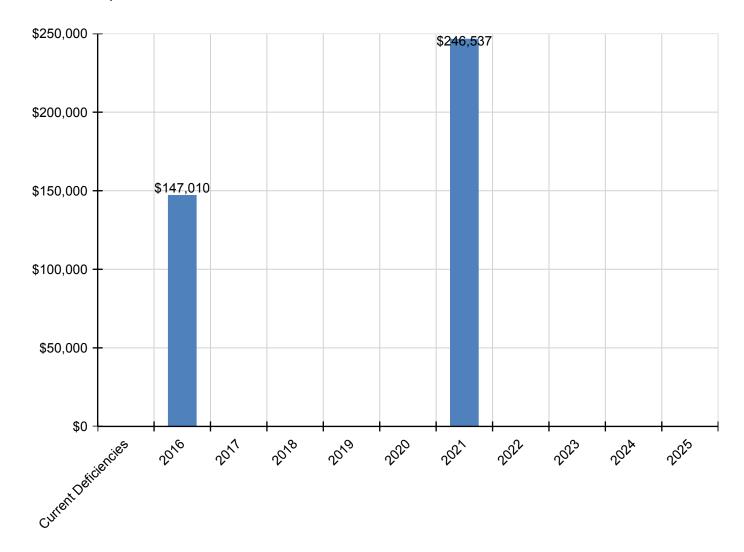
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$0	\$147,010	\$0	\$0	\$0	\$0	\$246,537	\$0	\$0	\$0	\$0	\$393,547
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$48,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,744
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$246,537	\$0	\$0	\$0	\$0	\$246,537
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3020 - Sanitary Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3030 - Storm Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3060 - Fuel Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4020 - Site Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4030 - Site Communications & Security	\$0	\$98,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,266

<sup>\*</sup> Indicates non-renewable system

# **Forecasted Capital Renewal Requirement**

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



## **Deficiency Summary by System**

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.

# **Deficiency Summary by Priority**

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

#### **Deficiency By Priority Investment Table**

The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards..
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

# **Deficiency Summary by Category**

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:

# **Deficiency Details by Priority**

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

#### **Glossary**

Abandoned A facility owned by a district that is not occupied and not maintained. See Vacant.

Additional Cost Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs

that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's

discretion.

Assessment Visual survey of a facility to determine its condition. It involves looking at the age of systems,

reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or

equipment for functionality.

ASTM ASTM International (ASTM): Originally known as the American Society for Testing and Materials,

ASTM is an international standards organization that develops and publishes voluntary consensus

technical standards for a wide range of materials, products, systems, and services.

BOMA Building Owners Managers of America (BOMA): National organization of public and private facility

owners focused on building management tools and maintenance techniques. eCOMET®

reference: Building and component system effective economic life expectancies.

Building A fully enclosed and roofed structure that can be traversed internally without exiting to the

exterior.

Building Addition An area, space or component of a building added to a building after the original building's year

built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service

life.

Building Systems eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed

by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat /

MasterSpec system.

Calculated Next Renewal The year a system or building element would be expected to expire based solely on the date it

was installed and the expected useful lifetime for that kind of system.

Capital Renewal Capital renewal refers to the cyclical replacement of building systems or elements as they become

obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.

City Cost Index (CCI) RS Means provides building system, equipment, and construction costs at a national level. The

City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all

of the associated costs for systems, deficiencies and inventory to the local value.

Condition Condition refers to the state of physical fitness or readiness of a facility system or system element

for its intended use.

Condition Budget The Condition Budget, also known as Condition Needs, represents the budgeted contractor

installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might

also be associated with the corrective actions due to packaging the work.

Condition Index (CI) %

The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).

Construction

Specifications Institute

Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.

Correction

Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.

Cost Model

A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.

Criteria

Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.

Current Period

The Current Period is the current year plus a user defined number of forward years.

Current Replacement Value (CRV)

The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.

**Deferred Maintenance** 

Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.

Deficiency

A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.

**Deficiency Category** 

Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.

**Deficiency Distress** 

Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.

**Deficiency Priority** 

Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.

eCOMET(R)

Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

eCOMET® Cost Models eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these

models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility

that meets local standards cost trends.

Element Elements are the major components that comprise building systems as defined by UNIFORMAT II.

Expected Life Also referred to as Useful Life. See Useful Life definition.

Facility A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide

a particular service or support of an educational purpose.

Facility Attributes Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of

the eCOMET® database set-up with the owner.

Facility Condition A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for

identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet

the mission of the organization.

Facility Condition Index (FCI)

FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked

relative to the followings. The FCI may also represent the condition of a portfolio based on the

cumulative FCIs of the portfolio's facilities.

Forecast Period The Forecast Period refers to a user defined number of years forward of the Current Period.

Gen (Generate) The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will

generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish

the entire facility than renew those systems.

Gross Square Feet (GSF) The area of the enclosed floor space of a building or building addition in square feet measured to

the outside face of the enclosing wall.

adequately serve its intended function. Parsons assigns expected life cycles to all building systems

based on Building Operators and Managers of America (BOMA) recommended life cycles,

manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction

estimating and costs.

Next Renewal Next Renewal refers to a manually-adjusted expected useful life of a system or element based on

on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately

reflect current conditions.

Order of Magnitude Order of Magnitude refers to a rough approximation made with a degree of knowledge and

confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost

values.

Remaining Service Life

(RSL)

RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated

Next Renewal date or the Next Renewal date whichever one is the later date.

Renewal Factors Renewal factors represent the difference in cost of renovating or replacing an existing system,

rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty

costs, Parsons typically assigns a renewal factor of 110%.

Renewal Schedule A timeline by year that indicates when the systems will need to be renewed and the estimated

price of the renewal.

Repair Cost Repair cost is the sum of all the deficiencies associated with a building or multiple

buildings/facilities. It will include any applied soft costs or City Cost Indexes.

Replacement Value See Current Replacement Value.

Site A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land

improvements needed to support a facility.

Soft Costs Soft Costs are a construction industry term that refers to expense items that are not considered

direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.

Sustainability Sustainability refers to the collection of policies and strategies that meet society's present needs

without compromising the ability of future generations to meet their own needs.

System System refers to building and related site work elements as described by ASTM UNIFORMAT II

Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design

specification construction method or materials used. See also UNIFORMAT II.

System Generated

Deficiency

eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.

UNIFORMAT II. Classification for B

ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the

Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish

them. These elements are often referred to as systems or assemblies.

Unit Price The Unit Price (Raw) x (100% + the Additional Cost Template percentage).

Unit Price (Raw) The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for

the City Cost Index applied to the facility.

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Useful Life Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element

is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the

database are derived from the Building Owners and Managers (BOMA) organization's guidelines,

RSMeans cost data, and from client- defined historical experience.

Vacant refers to a facility that is not occupied but is a maintained facility by a district. See

Abandoned.

Year Built The year that a building or addition was originally built based on its date of substantial completion

or occupancy.

minimum of 70% of the system's Current Replacement Value (CRV) was replaced.