

DeKalb County School District/Elementary Schools

Brockett Elementary

Final

School Assessment Report

May 19, 2016



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School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	54,794
Year Built:	1961
Last Renovation:	
Replacement Value:	\$13,583,116
Repair Cost:	\$8,830,574.36
Total FCI:	65.01 %
Total RSLI:	16.17 %
FCA Score:	34.99



Description:

The Brockett Elementary School campus consists of two buildings located at 1855 Brockett Road in Tucker, Georgia. The original campus was constructed in 1961, additions to the main school building were constructed in 1963 and 1966, and a gymnasium building was constructed in 2000. In addition to the buildings, the campus contains a hard surface play area, covered walkway, playing field, and playground. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus.

Attributes:

General Attributes:

Assigned Region:	Region 2	Board District:	District 4
DOE Facility:	1052	Geographic Region:	Region 2
HS Attendance Area:	Tucker HS	Jurisdictional City:	DeKalb County (Unincorporated)
Site Acreage:	14.1		

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

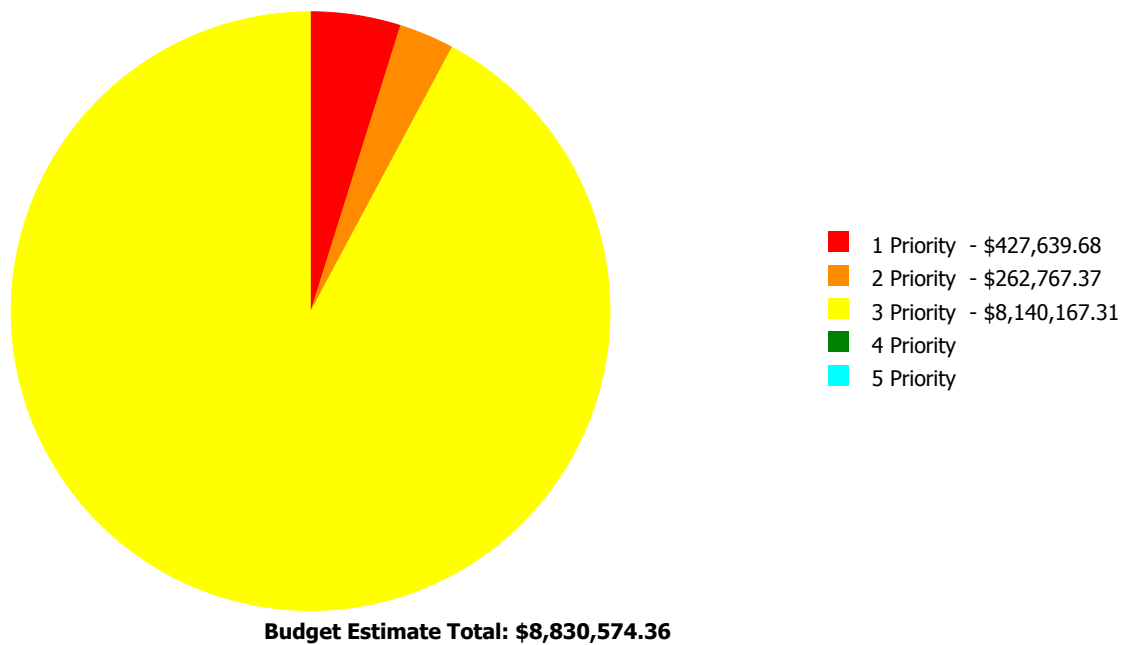
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	50.40 %	6.46 %	\$48,796.80
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	58.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	17.19 %	5.74 %	\$73,985.55
B30 - Roofing	4.81 %	103.39 %	\$1,122,925.00
C10 - Interior Construction	32.93 %	42.82 %	\$305,483.68
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	10.08 %	37.69 %	\$675,470.00
D10 - Conveying	86.67 %	0.00 %	\$0.00
D20 - Plumbing	55.11 %	31.44 %	\$423,674.00
D30 - HVAC	1.68 %	106.26 %	\$2,139,205.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	2.69 %	95.84 %	\$1,502,775.00
E10 - Equipment	3.35 %	92.89 %	\$625,499.00
E20 - Furnishings	0.00 %	110.00 %	\$291,310.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
G20 - Site Improvements	1.41 %	92.25 %	\$959,045.67
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$440,598.55
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$221,806.11
Totals:	16.17 %	65.01 %	\$8,830,574.36

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1961, 1963, 1966 Building	49,316	65.10	\$427,639.68	\$48,796.80	\$6,628,758.55	\$0.00	\$0.00
2000 Gym	5,478	10.12	\$0.00	\$0.00	\$103,929.00	\$0.00	\$0.00
Site	54,794	98.76	\$0.00	\$213,970.57	\$1,407,479.76	\$0.00	\$0.00
Total:		65.01	\$427,639.68	\$262,767.37	\$8,140,167.31	\$0.00	\$0.00

Deficiencies By Priority



Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	49,316
Year Built:	1961
Last Renovation:	1983
Replacement Value:	\$10,914,074
Repair Cost:	\$7,105,195.03
Total FCI:	65.10 %
Total RSLI:	14.97 %
FCA Score:	34.90



Description:

The main building at Brockett Elementary School is a one-story building located at 1855 Brockett Road in Tucker, Georgia. Originally built in 1961, there have been two additions in 1963 and 1966, and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2010, 2011, 2012	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	46.00 %	7.29 %	\$48,796.80
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	46.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	11.52 %	6.32 %	\$73,985.55
B30 - Roofing	0.00 %	110.00 %	\$1,122,925.00
C10 - Interior Construction	26.45 %	50.82 %	\$305,483.68
C20 - Stairs	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	9.30 %	39.98 %	\$665,183.00
D10 - Conveying	86.67 %	0.00 %	\$0.00
D20 - Plumbing	55.47 %	33.73 %	\$423,674.00
D30 - HVAC	0.00 %	110.00 %	\$2,069,004.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.62 %	99.79 %	\$1,479,334.00
E10 - Equipment	0.00 %	107.26 %	\$625,499.00
E20 - Furnishings	0.00 %	110.00 %	\$291,310.00
F10 - Special Construction	0.00 %	0.00 %	\$0.00
Totals:	14.97 %	65.10 %	\$7,105,195.03

Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Jun 08, 2015



2). South Elevation - Jun 08, 2015



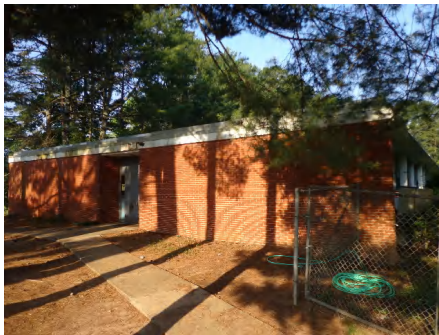
3). North Elevation - Jun 08, 2015



4). Northeast Elevation - Jun 08, 2015



5). South Elevation - Jun 08, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

School Assessment Report - 1961, 1963, 1966 Building

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$6.49	S.F.	49,316	100	1961	2061		46.00 %	15.25 %	46		\$48,796.80	\$320,061
A1020	Special Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$7.09	S.F.	49,316	100	1961	2061		46.00 %	0.00 %	46			\$349,650
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1010	Floor Construction	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$5.34	S.F.	49,316	100	1961	2061		46.00 %	0.00 %	46			\$263,347
B2010	Exterior Walls	\$16.02	S.F.	49,316	60	1961	2021		10.00 %	3.05 %	6		\$24,077.55	\$790,042
B2020	Exterior Windows	\$6.79	S.F.	49,316	30	1990	2020		16.67 %	0.00 %	5			\$334,856
B2030	Exterior Doors	\$0.92	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$49,908.00	\$45,371
B3010	Roof Coverings - Asphalt Shingles	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - BUR	\$20.70	S.F.	49,316	25	1990	2015		0.00 %	110.00 %	0		\$1,122,925.00	\$1,020,841
B3010	Roof Coverings - EPDM	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Preformed Metal	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3010	Roof Coverings - Standing Seam Metal	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
B3020	Roof Openings	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C1010	Partitions	\$7.01	S.F.	49,316	100	1961	2061		46.00 %	17.31 %	46		\$59,840.68	\$345,705
C1020	Interior Doors	\$2.39	S.F.	49,316	30	1961	1991		0.00 %	80.00 %	-24		\$94,292.00	\$117,865
C1030	Fittings	\$2.79	S.F.	49,316	20	1990	2010		0.00 %	110.00 %	-5		\$151,351.00	\$137,592
C2010	Stair Construction	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Ceramic & Glazed	\$10.27	S.F.	24,658	30	1961	1991		0.00 %	0.00 %	-24			\$253,238
C3010	Wall Finishes - Paint	\$1.93	S.F.	24,258	10	2000	2010		0.00 %	110.00 %	-5		\$51,500.00	\$46,818
C3010	Wall Finishes - Wood Paneling	\$13.34	S.F.	400	50	1961	2011	2020	10.00 %	0.00 %	5			\$5,336
C3020	Floor Finishes - Carpet	\$8.50	S.F.	4,145	8	2000	2008		0.00 %	110.00 %	-7		\$38,756.00	\$35,233
C3020	Floor Finishes - Ceramic & Quarry Tile	\$14.49	S.F.	2,104	50	1961	2011		0.00 %	110.00 %	-4		\$33,536.00	\$30,487
C3020	Floor Finishes - Epoxy	\$9.54	S.F.	720	15	2005	2020		33.33 %	0.00 %	5			\$6,869
C3020	Floor Finishes - Terrazzo	\$53.01	S.F.	9,097	50	1961	2011	2020	10.00 %	0.00 %	5			\$482,232
C3020	Floor Finishes - VCT	\$9.54	S.F.	32,623	15	2005	2020		33.33 %	0.00 %	5			\$311,223
C3030	Ceiling Finishes	\$9.98	S.F.	49,316	20	1990	2010		0.00 %	110.00 %	-5		\$541,391.00	\$492,174
D1010	Elevators and Lifts	\$1.17	S.F.	49,316	30	2011	2041		86.67 %	0.00 %	26			\$57,700
D2010	Plumbing Fixtures	\$17.66	S.F.	49,316	30	2009	2039		80.00 %	0.00 %	24			\$870,921
D2020	Domestic Water Distribution	\$3.99	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$216,448.00	\$196,771
D2030	Sanitary Waste	\$3.41	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$184,984.00	\$168,168
D2040	Rain Water Drainage	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0

School Assessment Report - 1961, 1963, 1966 Building

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
D2090	Other Plumbing Systems - Natural Gas	\$0.41	S.F.	49,316	40	1961	2001		0.00 %	110.00 %	-14		\$22,242.00	\$20,220
D3020	Heat Generating Systems	\$4.55	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$246,827.00	\$224,388
D3030	Cooling Generating Systems	\$4.73	S.F.	49,316	25	1985	2010		0.00 %	110.00 %	-5		\$256,591.00	\$233,265
D3040	Distribution & Exhaust Systems	\$5.51	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$298,904.00	\$271,731
D3050	Terminal & Package Units	\$18.52	S.F.	49,316	15	1985	2000		0.00 %	110.00 %	-15		\$1,004,666.00	\$913,332
D3060	Controls & Instrumentation	\$3.60	S.F.	49,316	20	1995	2015		0.00 %	110.00 %	0		\$195,291.00	\$177,538
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$1.23	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$66,725.00	\$60,659
D4010	Sprinklers	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D4020	Standpipes	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.81	S.F.	49,316	40	1961	2001		0.00 %	110.00 %	-14		\$98,188.00	\$89,262
D5020	Branch Wiring	\$6.78	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$367,799.00	\$334,362
D5020	Lighting	\$8.90	S.F.	49,316	30	1961	1991		0.00 %	110.00 %	-24		\$482,804.00	\$438,912
D5030	Communications and Security - Clock & PA Systems	\$5.60	S.F.	49,316	15	1961	1976		0.00 %	110.00 %	-39		\$303,787.00	\$276,170
D5030	Communications and Security - Data Systems	\$2.79	S.F.	49,316	15	2001	2016		6.67 %	0.00 %	1			\$137,592
D5030	Communications and Security - Fire Alarm	\$1.23	S.F.	49,316	15	1961	1976		0.00 %	110.00 %	-39		\$66,725.00	\$60,659
D5030	Communications and Security - Security & CCTV	\$0.61	S.F.	49,316	15	1961	1976		0.00 %	110.00 %	-39		\$33,091.00	\$30,083
D5030	Communications and Security - Telephone	\$1.99	S.F.	49,316	15	1990	2005		0.00 %	110.00 %	-10		\$107,953.00	\$98,139
D5090	Other Electrical Systems - Emergency Generator	\$0.35	S.F.	49,316	20	1961	1981		0.00 %	110.00 %	-34		\$18,987.00	\$17,261
E1010	Commercial Equipment	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
E1020	Institutional Equipment	\$3.31	S.F.	48,316	20	1961	1981		0.00 %	100.00 %	-34		\$159,926.00	\$159,926
E1090	Other Equipment - Kitchen Equipment	\$8.76	S.F.	48,316	20	1961	1981		0.00 %	110.00 %	-34		\$465,573.00	\$423,248
E2010	Fixed Furnishings	\$5.37	S.F.	49,316	20	1961	1981		0.00 %	110.00 %	-34		\$291,310.00	\$264,827
F1010	Special Structures - Canopies	\$0.00	S.F.		0				0.00 %	0.00 %				\$0
Total									14.97 %	65.10 %			\$7,105,195.03	\$10,914,074

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$7,105,195	\$155,892	\$0	\$0	\$0	\$1,452,973	\$0	\$0	\$49,095	\$0	\$69,212	\$8,832,366
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$48,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,797
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$24,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,078
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$427,008	\$0	\$0	\$0	\$0	\$0	\$427,008
B2030 - Exterior Doors	\$49,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,908
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Asphalt Shingles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - BUR	\$1,122,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122,925
B3010 - Roof Coverings - EPDM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Preformed Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3020 - Roof Openings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Assessment Report - 1961, 1963, 1966 Building

C1010 - Partitions	\$59,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,841
C1020 - Interior Doors	\$94,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,292
C1030 - Fittings	\$151,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,351
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic & Glazed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,212	\$120,712
C3010 - Wall Finishes - Wood Paneling	\$0	\$0	\$0	\$0	\$0	\$6,186	\$0	\$0	\$0	\$0	\$0	\$6,186
C3020 - Floor Finishes - Carpet	\$38,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,095	\$0	\$0	\$87,851
C3020 - Floor Finishes - Ceramic & Quarry Tile	\$33,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,536
C3020 - Floor Finishes - Epoxy	\$0	\$0	\$0	\$0	\$0	\$7,963	\$0	\$0	\$0	\$0	\$0	\$7,963
C3020 - Floor Finishes - Terrazzo	\$0	\$0	\$0	\$0	\$0	\$614,943	\$0	\$0	\$0	\$0	\$0	\$614,943
C3020 - Floor Finishes - VCT	\$0	\$0	\$0	\$0	\$0	\$396,873	\$0	\$0	\$0	\$0	\$0	\$396,873
C3030 - Ceiling Finishes	\$541,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541,391
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1010 - Elevators and Lifts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$216,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216,448
D2030 - Sanitary Waste	\$184,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,984
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$22,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,242
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$246,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,827
D3030 - Cooling Generating Systems	\$256,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,591
D3040 - Distribution & Exhaust Systems	\$298,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,904
D3050 - Terminal & Package Units	\$1,004,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,666
D3060 - Controls & Instrumentation	\$195,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,291
D3090 - Other HVAC Systems/Equip - Kitchen Hood	\$66,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,725
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

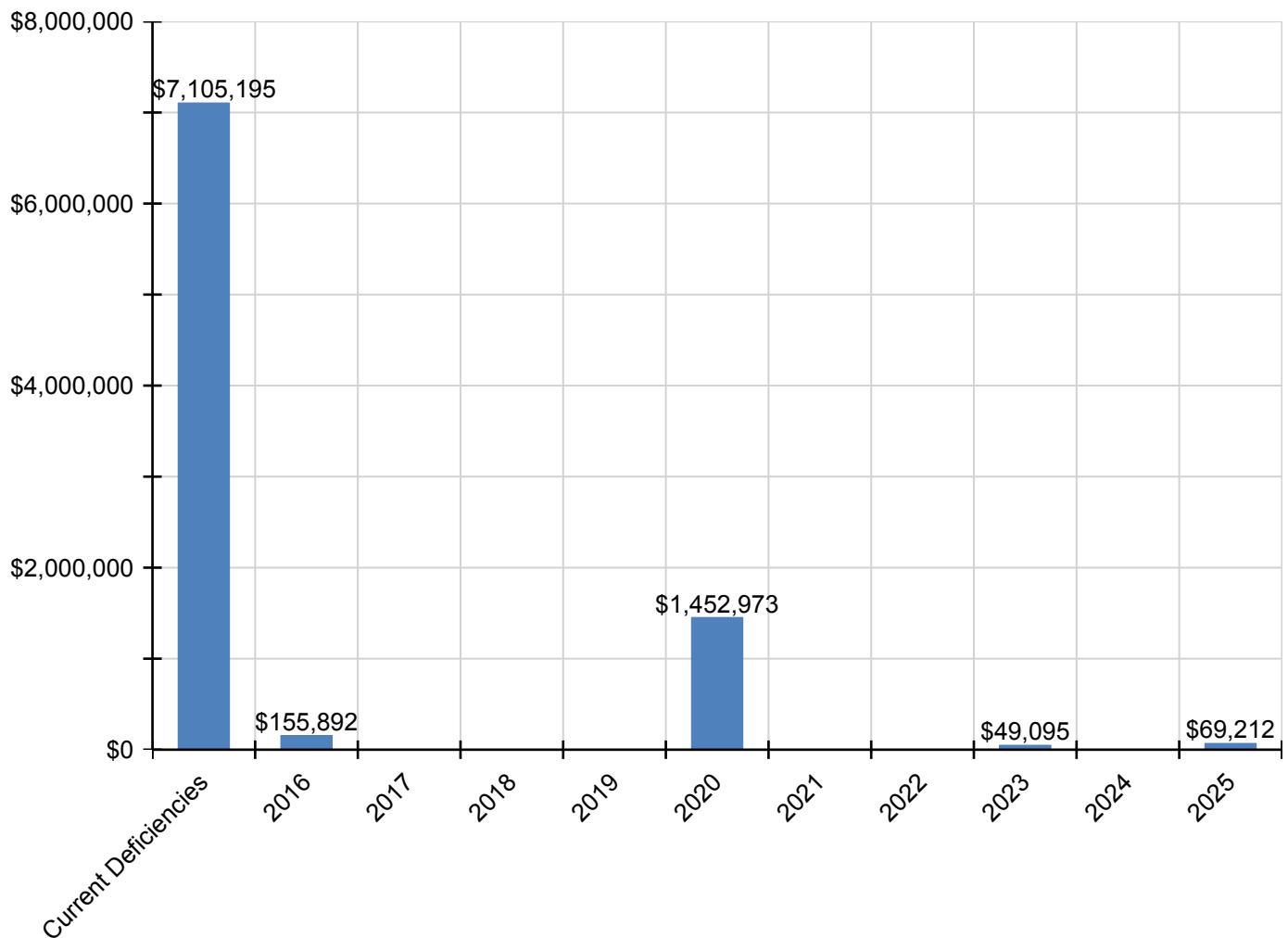
School Assessment Report - 1961, 1963, 1966 Building

D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4020 - Standpipes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$98,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,188
D5020 - Branch Wiring	\$367,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,799
D5020 - Lighting	\$482,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,804
D5030 - Communications and Security - Clock & PA Systems	\$303,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,787
D5030 - Communications and Security - Data Systems	\$0	\$155,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,892
D5030 - Communications and Security - Fire Alarm	\$66,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,725
D5030 - Communications and Security - Security & CCTV	\$33,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,091
D5030 - Communications and Security - Telephone	\$107,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,953
D5090 - Other Electrical Systems - Emergency Generator	\$18,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,987
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1010 - Commercial Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$159,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,926
E1090 - Other Equipment - Kitchen Equipment	\$465,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,573
E20 - Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E2010 - Fixed Furnishings	\$291,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,310
F - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F10 - Special Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F1010 - Special Structures - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Indicates non-renewable system

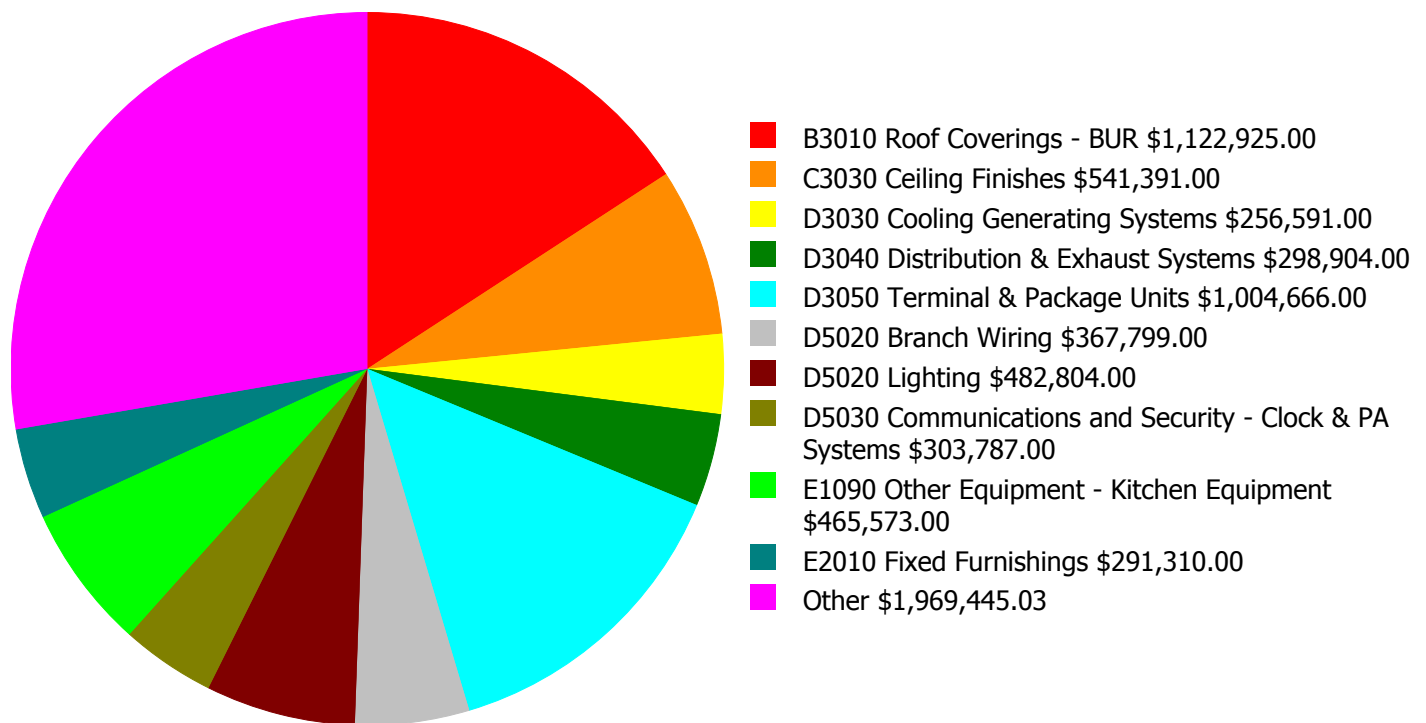
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

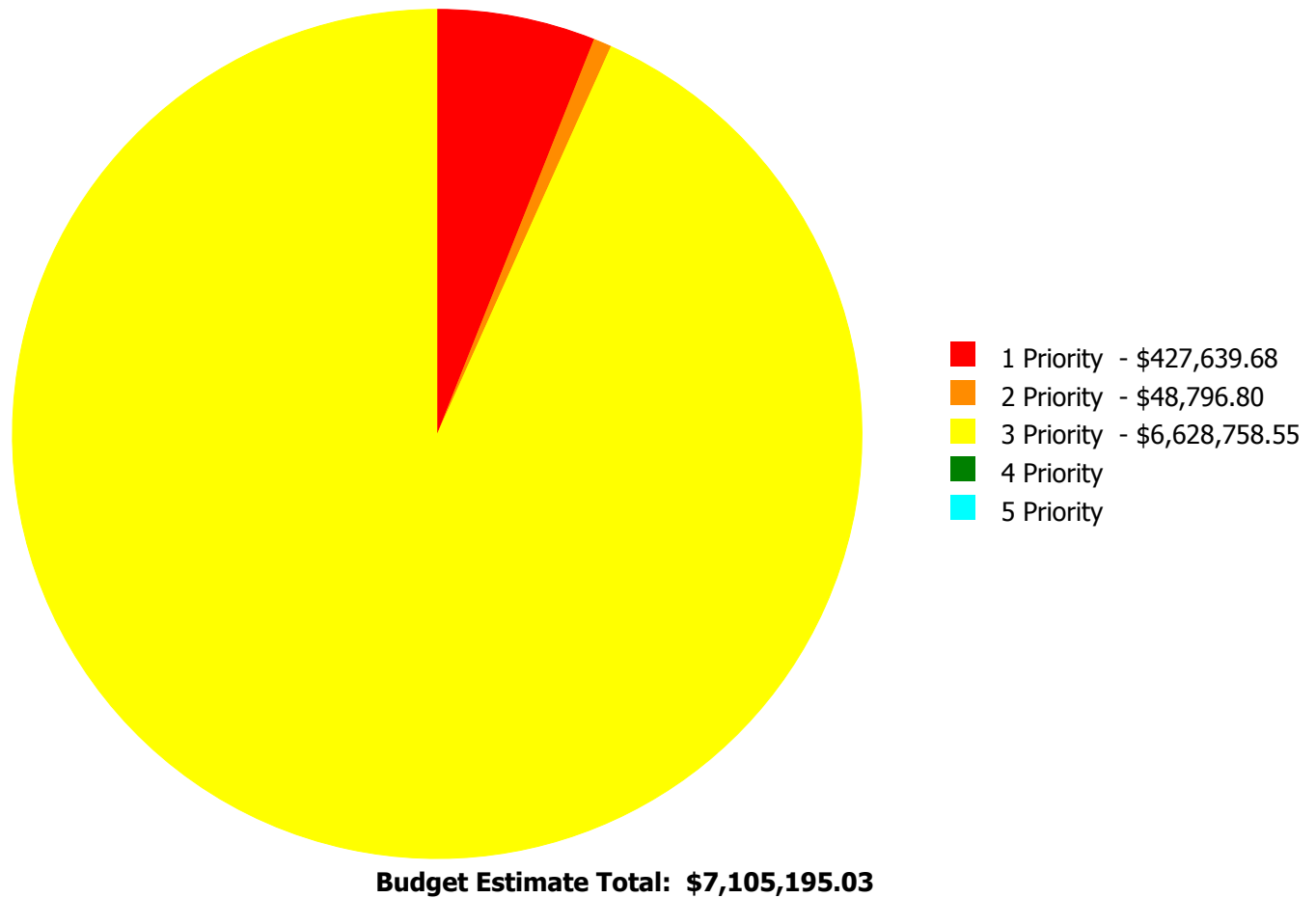
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$7,105,195.03

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

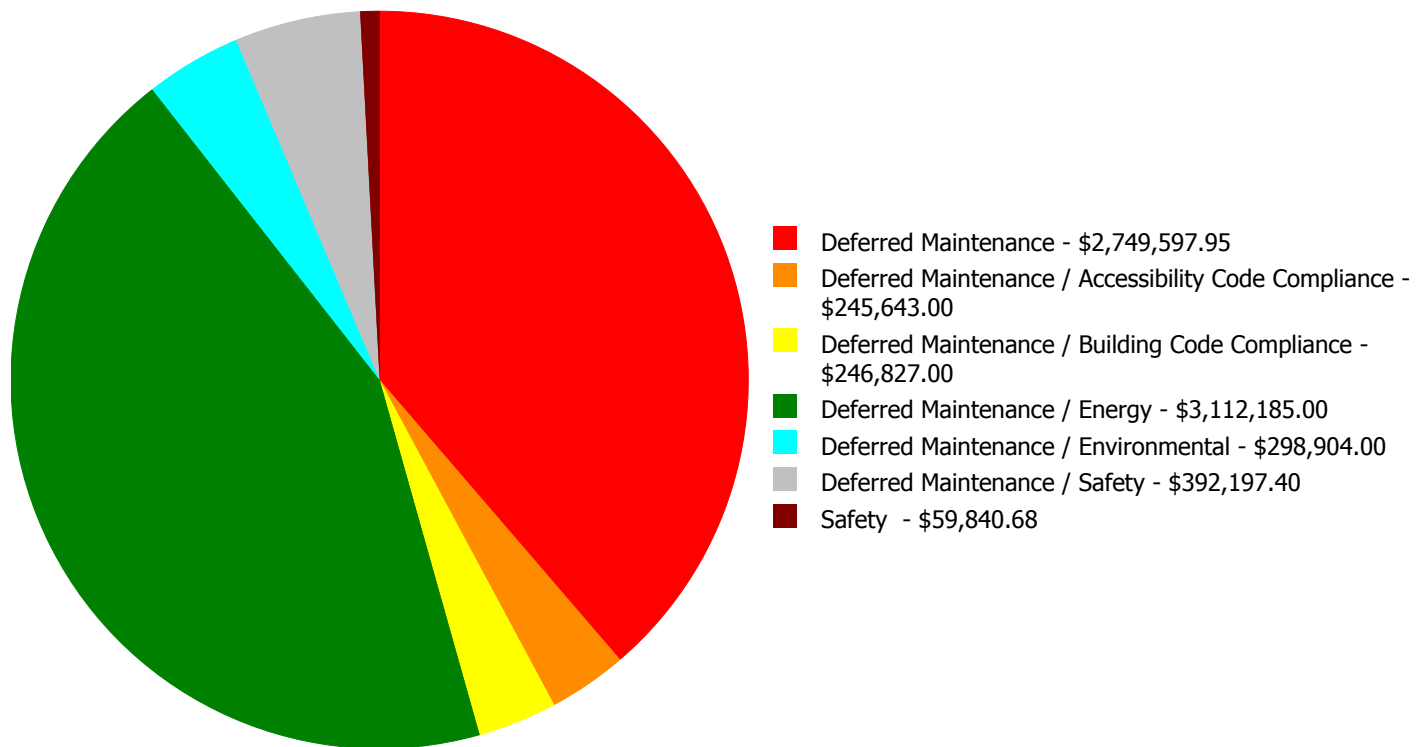
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
A1010	Standard Foundations	\$0.00	\$48,796.80	\$0.00	\$0.00	\$0.00	\$48,796.80
B2010	Exterior Walls	\$0.00	\$0.00	\$24,077.55	\$0.00	\$0.00	\$24,077.55
B2030	Exterior Doors	\$0.00	\$0.00	\$49,908.00	\$0.00	\$0.00	\$49,908.00
B3010	Roof Coverings - BUR	\$0.00	\$0.00	\$1,122,925.00	\$0.00	\$0.00	\$1,122,925.00
C1010	Partitions	\$59,840.68	\$0.00	\$0.00	\$0.00	\$0.00	\$59,840.68
C1020	Interior Doors	\$0.00	\$0.00	\$94,292.00	\$0.00	\$0.00	\$94,292.00
C1030	Fittings	\$0.00	\$0.00	\$151,351.00	\$0.00	\$0.00	\$151,351.00
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$38,756.00	\$0.00	\$0.00	\$38,756.00
C3020	Floor Finishes - Ceramic & Quarry Tile	\$0.00	\$0.00	\$33,536.00	\$0.00	\$0.00	\$33,536.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$541,391.00	\$0.00	\$0.00	\$541,391.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$216,448.00	\$0.00	\$0.00	\$216,448.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$184,984.00	\$0.00	\$0.00	\$184,984.00
D2090	Other Plumbing Systems - Natural Gas	\$0.00	\$0.00	\$22,242.00	\$0.00	\$0.00	\$22,242.00
D3020	Heat Generating Systems	\$0.00	\$0.00	\$246,827.00	\$0.00	\$0.00	\$246,827.00
D3030	Cooling Generating Systems	\$0.00	\$0.00	\$256,591.00	\$0.00	\$0.00	\$256,591.00
D3040	Distribution & Exhaust Systems	\$0.00	\$0.00	\$298,904.00	\$0.00	\$0.00	\$298,904.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$1,004,666.00	\$0.00	\$0.00	\$1,004,666.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$195,291.00	\$0.00	\$0.00	\$195,291.00
D3090	Other HVAC Systems/Equip - Kitchen Hood	\$0.00	\$0.00	\$66,725.00	\$0.00	\$0.00	\$66,725.00
D5010	Electrical Service/Distribution	\$0.00	\$0.00	\$98,188.00	\$0.00	\$0.00	\$98,188.00
D5020	Branch Wiring	\$367,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,799.00
D5020	Lighting	\$0.00	\$0.00	\$482,804.00	\$0.00	\$0.00	\$482,804.00
D5030	Communications and Security - Clock & PA Systems	\$0.00	\$0.00	\$303,787.00	\$0.00	\$0.00	\$303,787.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$66,725.00	\$0.00	\$0.00	\$66,725.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$33,091.00	\$0.00	\$0.00	\$33,091.00
D5030	Communications and Security - Telephone	\$0.00	\$0.00	\$107,953.00	\$0.00	\$0.00	\$107,953.00
D5090	Other Electrical Systems - Emergency Generator	\$0.00	\$0.00	\$18,987.00	\$0.00	\$0.00	\$18,987.00
E1020	Institutional Equipment	\$0.00	\$0.00	\$159,926.00	\$0.00	\$0.00	\$159,926.00
E1090	Other Equipment - Kitchen Equipment	\$0.00	\$0.00	\$465,573.00	\$0.00	\$0.00	\$465,573.00
E2010	Fixed Furnishings	\$0.00	\$0.00	\$291,310.00	\$0.00	\$0.00	\$291,310.00
	Total:	\$427,639.68	\$48,796.80	\$6,628,758.55	\$0.00	\$0.00	\$7,105,195.03

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$7,105,195.03

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 1 Priority:

System: C1010 - Partitions



Location: Mechanical Room

Distress: Needs Remediation

Category: Safety

Priority: 1 Priority

Correction: Construct kiln room

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$59,840.68

Assessor Name: Ben Nixon

Date Created: 06/16/2015

Notes: The kiln is located in the mechanical room, which is off limits to students. This deficiency provides for the construction of an enclosed, ventilated space of approximately 200 square feet to allow for proper operation of the kiln. The kiln should not be used until this issue is resolved.

System: D5020 - Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Safety

Priority: 1 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$367,799.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The branch wiring system is beyond its expected service life, inadequate, and should be scheduled for replacement. School staff reported multiple fires due to faulty electrical wiring. Recommended for immediate action to have a team of electrical engineer and licensed electrical contractor investigate, perform system-wide maintenance and remediation, and prepare a formal report on condition of the electrical system.

Priority 2 Priority:

System: A1010 - Standard Foundations



Location: Throughout Building

Distress: Damaged

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Engineering Study

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$24,398.40

Assessor Name: Ben Nixon

Date Created: 08/12/2015

Notes: Differential settlement was observed throughout the building and an engineering study is recommended to determine the cause. Pricing does not include remediation measures

System: A1010 - Standard Foundations



Location: Throughout Building

Distress: Needs Remediation

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Engineering Study

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$24,398.40

Assessor Name: Ben Nixon

Date Created: 08/16/2015

Notes: Differential settlement was observed throughout the building and an engineering study is recommended to determine the cause. Pricing does not include remediation measures.

Priority 3 Priority:

System: B2010 - Exterior Walls



Location: Soffit and Canopy

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Refinish exterior painted gypsum board - 1st floor soffit

Qty: 70.00

Unit of Measure: C.S.F.

Estimate: \$24,077.55

Assessor Name: Ben Nixon

Date Created: 08/12/2015

Notes: The painted finish is peeling and should be replaced.

System: B2030 - Exterior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$49,908.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The original exterior doors are aged and rusted in some areas, and should be replaced.

System: B3010 - Roof Coverings - BUR



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$1,122,925.00

Assessor Name: Sam Mandola

Date Created: 06/08/2015

Notes: The built-up roof covering is aged, showing signs of failure, with many reported leaks, and should be replaced. SPLOST IV project 403-422 to evaluate roofs/roof leaks for the 2008 roof replacements.

System: C1020 - Interior Doors



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$94,292.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The interior doors are aged, failing, and should be replaced to improve ADA accessibility.

System: C1030 - Fittings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$151,351.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Fittings, such as toilet partitions, signage and chalk and tack boards, are aged and in marginal condition. New ADA-complaint restrooms were installed in 2011 with appropriate signage, however, grab bars are missing or wrongly located, and the entire system should be replaced.

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 24,258.00

Unit of Measure: S.F.

Estimate: \$51,500.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life, faded and stained, and should be replaced.

System: C3020 - Floor Finishes - Carpet



Location: Offices and Media Center

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 4,145.00

Unit of Measure: S.F.

Estimate: \$38,756.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The carpet is beyond its expected service life, stained, and should be replaced.

System: C3020 - Floor Finishes - Ceramic & Quarry Tile



Location: Kitchen and Restrooms

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 2,104.00

Unit of Measure: S.F.

Estimate: \$33,536.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The tile floor covering is beyond its expected service life, worn, and should be replaced.

System: C3030 - Ceiling Finishes



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$541,391.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The ceiling tile and grid system shows signs of aging, with sagging and stained tiles, and should be replaced.

System: D2020 - Domestic Water Distribution



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$216,448.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The domestic water distribution system is beyond its expected service life and should be scheduled for replacement.

System: D2030 - Sanitary Waste



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$184,984.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The sanitary waste system is beyond its expected service life and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Natural Gas



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$22,242.00

Assessor Name: Sam Mandola

Date Created: 06/16/2015

Notes: The natural gas system is beyond its expected service life and should be scheduled for replacement. SPLOST project to replace grease trap and backflow preventer.

System: D3020 - Heat Generating Systems



Location: Mechanical Room

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$246,827.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Heating generating system is beyond its expected service life, inadequate, and should be scheduled for replacement. SPLOST project 403-422 includes replacing the heat generating system.

System: D3030 - Cooling Generating Systems



Location: Exterior of Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$256,591.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Cooling generating system is beyond its expected service life, inadequate, and should be scheduled for replacement.

System: D3040 - Distribution & Exhaust Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$298,904.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: Distribution and exhaust systems are beyond their expected service life, inadequate, and should be scheduled for replacement. SPLOST project 403-422 to replace the exhaust fans throughout the building.

System: D3050 - Terminal & Package Units



Location: Roof

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$1,004,666.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The terminal and package units are beyond their expected service life, inefficient, and should be scheduled for replacement. SPLOST project 403-422 to evaluate all terminal and package units throughout buildings and provide partial replacement of units based on priority.

System: D3060 - Controls & Instrumentation



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$195,291.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The controls and instrumentation system is beyond its expected service life and should be scheduled for replacement.

System: D3090 - Other HVAC Systems/Equip - Kitchen Hood



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$66,725.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The kitchen hood system is beyond its expected service life and should be scheduled for replacement. SPLOST project 403-422 to replace the kitchen hood and associated equipment.

System: D5010 - Electrical Service/Distribution



Location: Main Switch Room/Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$98,188.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The electrical service/distribution system is beyond its expected service life and should be scheduled for replacement. SPLOST project 403-422 to replace and upgrade electrical service.

System: D5020 - Lighting



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$482,804.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The lighting system is beyond its expected service life, inefficient, inadequate in some rooms, and should be scheduled for replacement. SPLOST project 403-422 to replace lighting throughout the school.

School Assessment Report - 1961, 1963, 1966 Building

System: D5030 - Communications and Security - Clock & PA Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

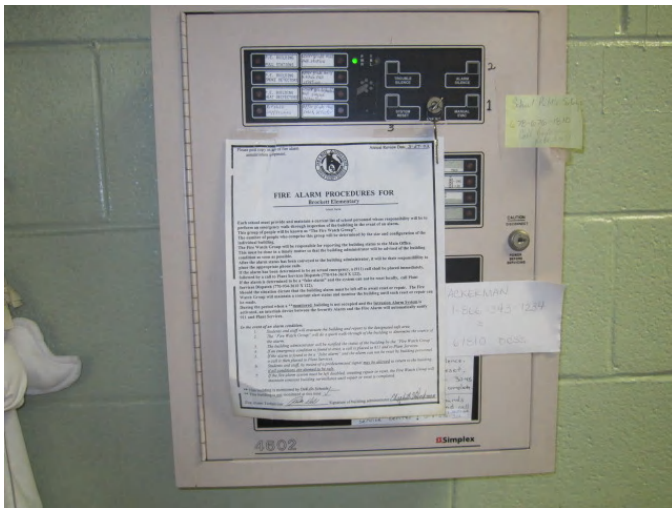
Estimate: \$303,787.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Clock and PA systems are beyond their expected service life and should be scheduled for replacement. SPLOST project 403-422 to replace the clock and public address systems.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$66,725.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement. SPLOST project 403-422 to install/replace fire alarm system in buildings and the gym.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$33,091.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The security and CCTV systems are beyond their expected service life, intermittent, and should be scheduled for replacement.

System: D5030 - Communications and Security - Telephone



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$107,953.00

Assessor Name: Ben Nixon

Date Created: 08/14/2015

Notes: Telephone systems are beyond their expected service life and should be scheduled for replacement.

System: D5090 - Other Electrical Systems - Emergency Generator



Location: Mechanical Room

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$18,987.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The emergency generator is beyond its expected service life, inadequate, and should be scheduled for replacement. SPLOST project 403-422 to replace the emergency generator.

System: E1020 - Institutional Equipment



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,316.00

Unit of Measure: S.F.

Estimate: \$159,926.00

Assessor Name: Ben Nixon

Date Created: 06/16/2015

Notes: Institutional equipment, such as theater and stage equipment and library equipment, is beyond its expected service life and should be scheduled for replacement.

System: E1090 - Other Equipment - Kitchen Equipment



Location: Kitchen

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 48,316.00

Unit of Measure: S.F.

Estimate: \$465,573.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Kitchen equipment is beyond its expected service life and should be scheduled for replacement.

System: E2010 - Fixed Furnishings



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 49,316.00

Unit of Measure: S.F.

Estimate: \$291,310.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: Fixed furnishing, such as fixed casework and window treatment, are beyond their expected service life, worn, and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	5,478
Year Built:	2000
Last Renovation:	
Replacement Value:	\$1,027,211
Repair Cost:	\$103,929.00
Total FCI:	10.12 %
Total RSLI:	53.35 %
FCA Score:	89.88



Description:

The 2000 gymnasium building at Brockett Elementary School is a one-story building located at 1855 Brockett Road in Tucker, Georgia. There have been no additions and no major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	2030	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	85.00 %	0.00 %	\$0.00
B10 - Superstructure	85.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	72.70 %	0.00 %	\$0.00
B30 - Roofing	80.00 %	0.00 %	\$0.00
C10 - Interior Construction	67.62 %	0.00 %	\$0.00
C30 - Interior Finishes	20.12 %	8.00 %	\$10,287.00
D20 - Plumbing	50.24 %	0.00 %	\$0.00
D30 - HVAC	25.62 %	53.04 %	\$70,201.00
D40 - Fire Protection	0.00 %	0.00 %	\$0.00
D50 - Electrical	38.53 %	27.41 %	\$23,441.00
E10 - Equipment	25.00 %	0.00 %	\$0.00
Totals:	53.35 %	10.12 %	\$103,929.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). West Elevation - Jun 08, 2015



2). North Elevation - Jun 08, 2015



3). East Elevation - Jun 08, 2015



4). South Elevation - Jun 08, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

School Assessment Report - 2000 Gym

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$9.34	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$51,165
A1030	Slab on Grade	\$6.21	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$34,018
B1020	Roof Construction	\$21.36	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$117,010
B2010	Exterior Walls	\$19.80	S.F.	5,478	60	2000	2060		75.00 %	0.00 %	45			\$108,464
B2030	Exterior Doors	\$2.01	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$11,011
B3010	Roof Coverings - Standing Seam Metal	\$11.91	S.F.	5,478	75	2000	2075		80.00 %	0.00 %	60			\$65,243
C1010	Partitions	\$12.78	S.F.	5,478	100	2000	2100		85.00 %	0.00 %	85			\$70,009
C1020	Interior Doors	\$4.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$23,227
C1030	Fittings	\$3.46	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$18,954
C3010	Wall Finishes - Ceramic	\$6.65	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes - Paint	\$1.41	S.F.	5,478	10	2000	2010		0.00 %	109.99 %	-5		\$8,496.00	\$7,724
C3020	Floor Finishes - Ceramic Tile	\$6.67	S.F.	253	50	2000	2050		70.00 %	0.00 %	35			\$1,688
C3020	Floor Finishes - VCT	\$5.01	S.F.	325	15	2000	2015		0.00 %	110.01 %	0		\$1,791.00	\$1,628
C3020	Floor Finishes - Vinyl Roll	\$20.63	S.F.	4,554	15	2000	2015	2018	20.00 %	0.00 %	3			\$93,949
C3030	Ceiling Finishes	\$4.31	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$23,610
D2010	Plumbing Fixtures	\$9.66	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$52,917
D2020	Domestic Water Distribution	\$5.85	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$32,046
D2030	Sanitary Waste	\$0.87	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$4,766
D2040	Rain Water Drainage	\$0.22	S.F.	0	0				0.00 %	0.00 %				\$0
D2090	Other Plumbing Systems - Natural Gas	\$0.32	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$1,753
D3040	Distribution Systems & Exhaust Systems	\$12.25	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$67,106
D3050	Terminal & Package Units	\$11.65	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$70,201.00	\$63,819
D3060	Controls & Instrumentation	\$0.26	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$1,424
D4010	Sprinklers	\$3.84	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$1.24	S.F.	5,478	40	2000	2040		62.50 %	0.00 %	25			\$6,793
D5020	Branch Wiring	\$5.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$28,705
D5020	Lighting	\$5.24	S.F.	5,478	30	2000	2030		50.00 %	0.00 %	15			\$28,705
D5030	Communications and Security - Fire Alarm	\$2.13	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$12,835.00	\$11,668
D5030	Communications and Security - Public Address & Clock System	\$0.88	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$5,303.00	\$4,821
D5030	Communications and Security - Security & CCTV	\$0.88	S.F.	5,478	15	2000	2015		0.00 %	110.00 %	0		\$5,303.00	\$4,821
E1020	Institutional Equipment	\$7.89	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$43,221
E1090	Other Equipment	\$8.57	S.F.	5,478	20	2000	2020		25.00 %	0.00 %	5			\$46,946
Total									53.35 %	10.12 %			\$103,929.00	\$1,027,211

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$103,929	\$0	\$0	\$112,927	\$0	\$171,076	\$0	\$0	\$0	\$0	\$11,418	\$399,350
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings - Standing Seam Metal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$24,170	\$0	\$0	\$0	\$0	\$0	\$24,170
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,418	\$19,914
C3020 - Floor Finishes - Ceramic Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes - VCT	\$1,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,791
C3020 - Floor Finishes - Vinyl Roll	\$0	\$0	\$0	\$112,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,927
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$30,108	\$0	\$0	\$0	\$0	\$0	\$30,108
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

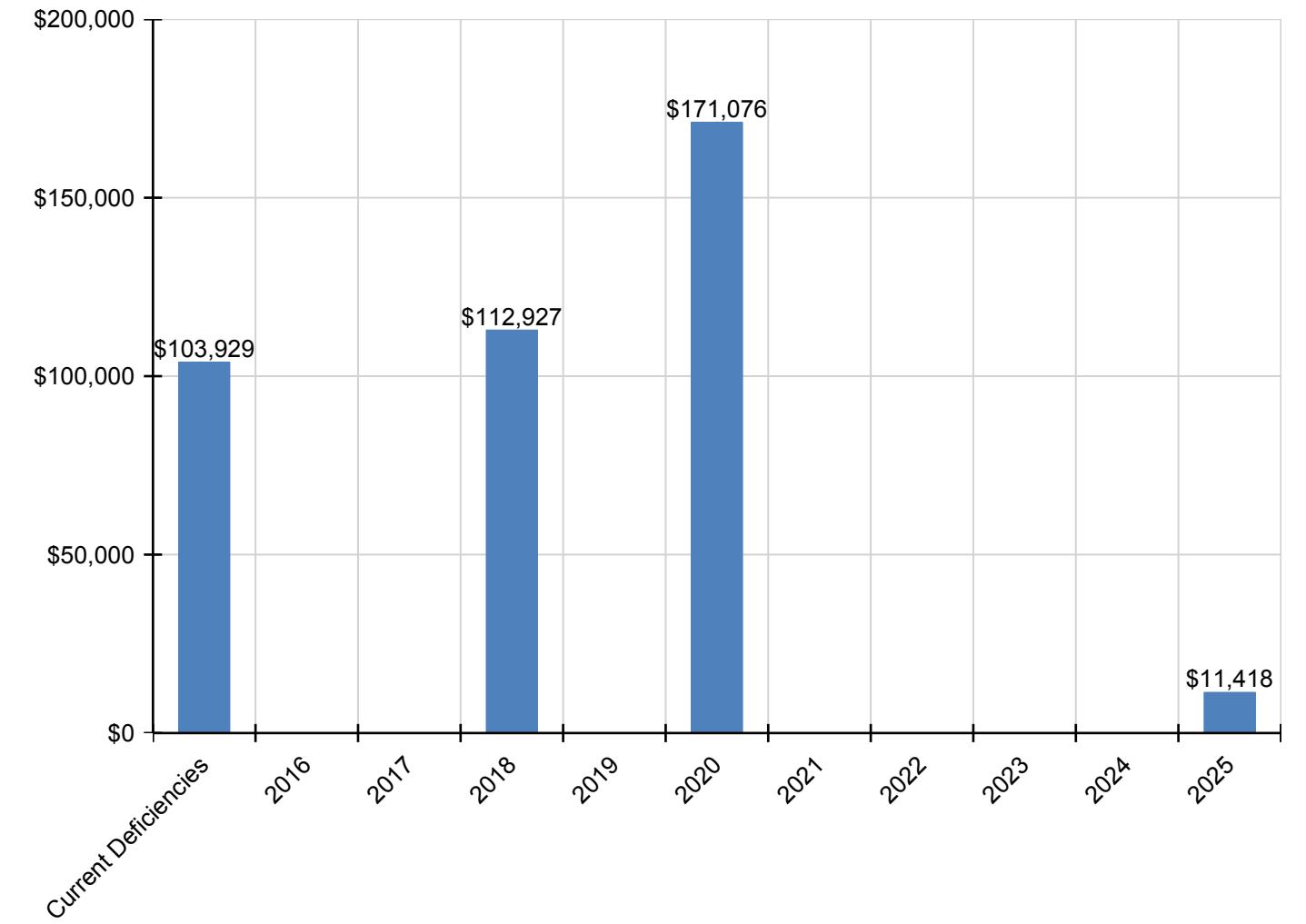
School Assessment Report - 2000 Gym

D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2020 - Domestic Water Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2030 - Sanitary Waste	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Natural Gas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3040 - Distribution Systems & Exhaust Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3050 - Terminal & Package Units	\$70,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,201
D3060 - Controls & Instrumentation	\$0	\$0	\$0	\$0	\$0	\$1,817	\$0	\$0	\$0	\$0	\$0	\$1,817
D40 - Fire Protection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D4010 - Sprinklers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Branch Wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5020 - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5030 - Communications and Security - Fire Alarm	\$12,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,835
D5030 - Communications and Security - Public Address & Clock System	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303
D5030 - Communications and Security - Security & CCTV	\$5,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303
E - Equipment & Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E10 - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E1020 - Institutional Equipment	\$0	\$0	\$0	\$0	\$0	\$55,117	\$0	\$0	\$0	\$0	\$0	\$55,117
E1090 - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$59,866	\$0	\$0	\$0	\$0	\$0	\$59,866

* Indicates non-renewable system

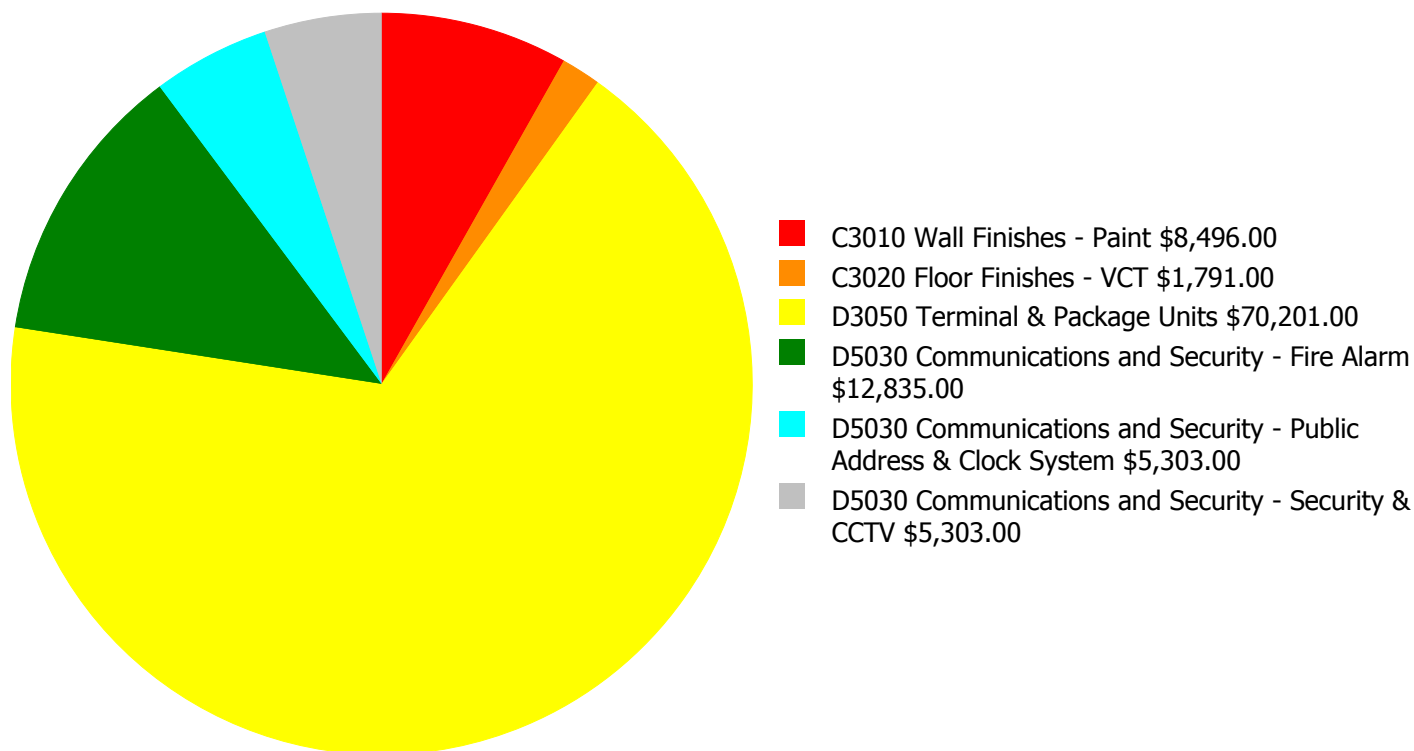
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

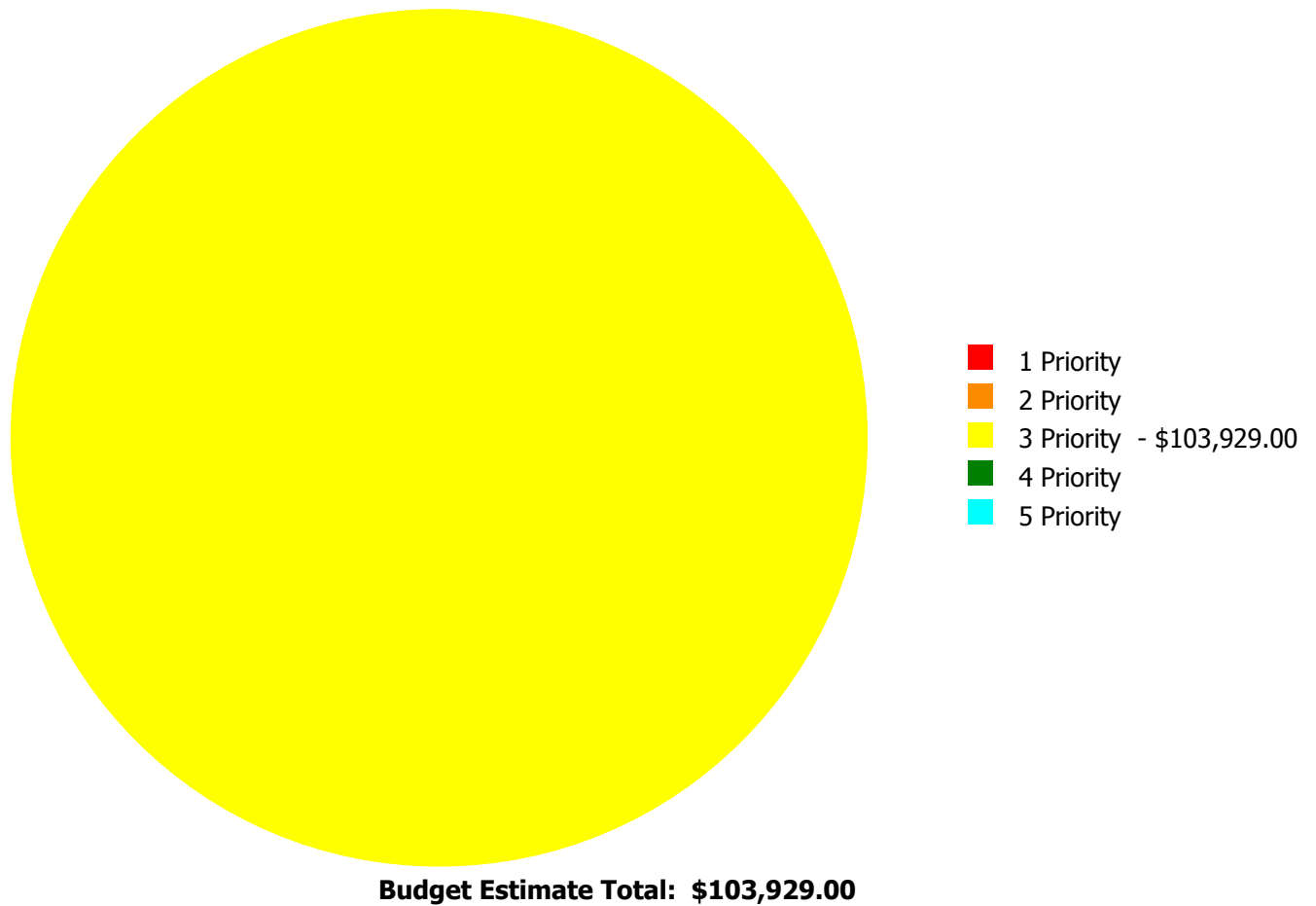
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$103,929.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

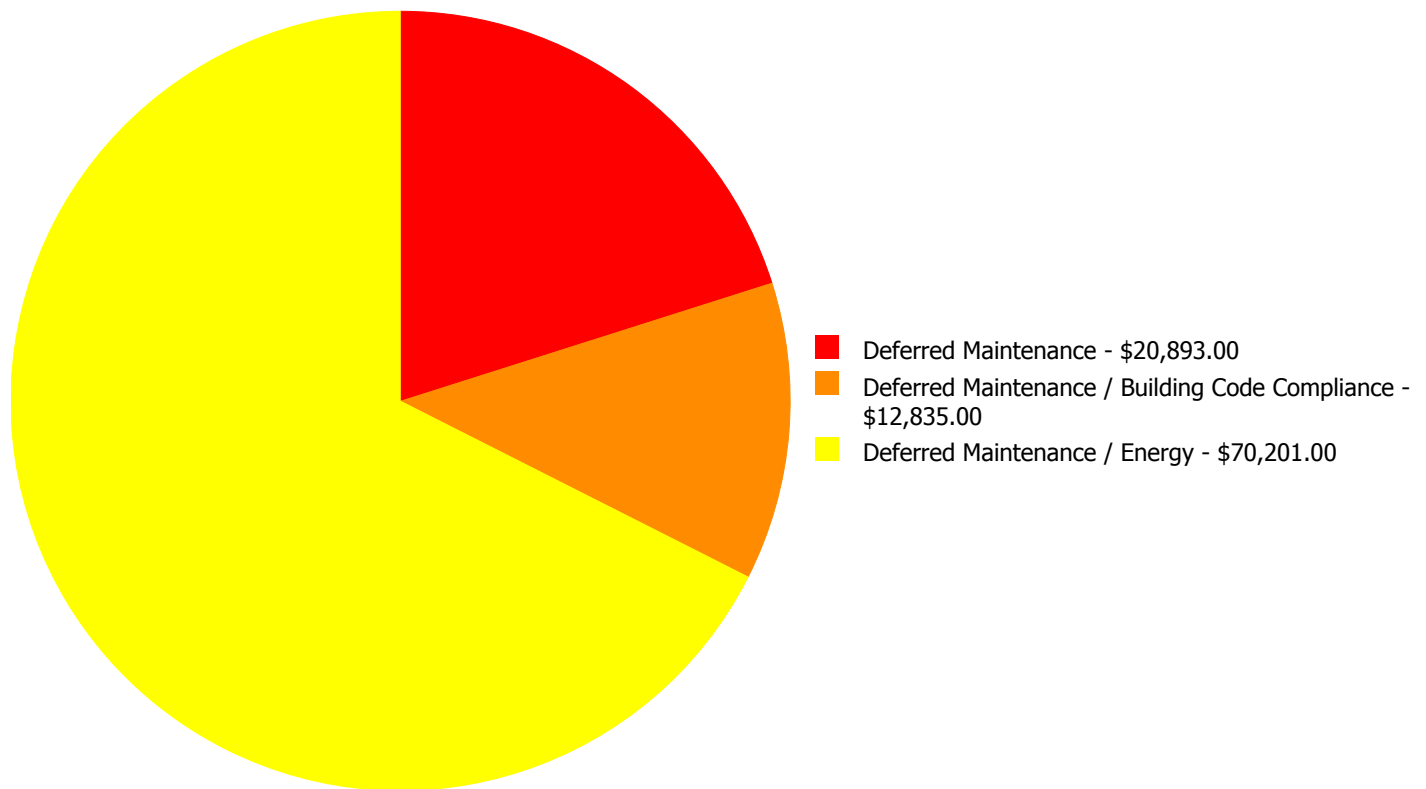
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$70,201.00	\$0.00	\$0.00	\$70,201.00
D5030	Communications and Security - Fire Alarm	\$0.00	\$0.00	\$12,835.00	\$0.00	\$0.00	\$12,835.00
D5030	Communications and Security - Public Address & Clock System	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
D5030	Communications and Security - Security & CCTV	\$0.00	\$0.00	\$5,303.00	\$0.00	\$0.00	\$5,303.00
	Total:	\$0.00	\$0.00	\$103,929.00	\$0.00	\$0.00	\$103,929.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$103,929.00

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: C3010 - Wall Finishes - Paint



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$8,496.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The painted wall finishes are beyond their expected service life, scuffed and stained, and should be replaced.

System: C3020 - Floor Finishes - VCT



Location: Entry Area and Office

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 325.00

Unit of Measure: S.F.

Estimate: \$1,791.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: The VCT flooring is aged, stained and worn, and should be replaced.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Inadequate

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$70,201.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

Notes: One PTAC AC unit is located in the office area of the gym. It is beyond its expected service life. The main gym area does not have air conditioning and it should be provided. SPLOST IV project 403-422 to evaluate all terminal and package units throughout buildings and provide partial replacement of units based on priority.

System: D5030 - Communications and Security - Fire Alarm



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$12,835.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The fire alarm system is beyond its expected service life and should be scheduled for replacement. SPLOST IV project 403-422 to install/replace fire alarm system in buildings and the gym.

System: D5030 - Communications and Security - Public Address & Clock System



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$5,303.00

Assessor Name: Ben Nixon

Date Created: 06/15/2015

Notes: The public address and clock system is beyond its expected service life and should be scheduled for replacement. SPLOST project 403-422 to replace the public address and clock system.

System: D5030 - Communications and Security - Security & CCTV



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,478.00

Unit of Measure: S.F.

Estimate: \$5,303.00

Assessor Name: Ben Nixon

Date Created: 04/11/2015

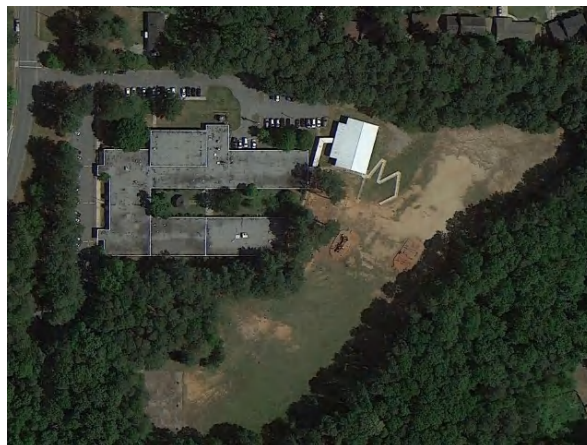
Notes: The security and CCTV systems are beyond their expected service life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Elementary School
Gross Area (SF):	54,794
Year Built:	1961
Last Renovation:	
Replacement Value:	\$1,641,831
Repair Cost:	\$1,621,450.33
Total FCI:	98.76 %
Total RSLI:	0.89 %
FCA Score:	1.24



Description:

The Brockett Elementary School site was originally constructed in 1961, has a total area of 14.1 acres, and occupied by approximately 54,794 square feet of permanent building space. Campus site features include paved driveways and parking lots, pedestrian pavement, flag pole, landscaping, fencing, and playing field. Site mechanical and electrical features include water, sewer, natural gas, and site lighting. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code: 1080

Condition Summary

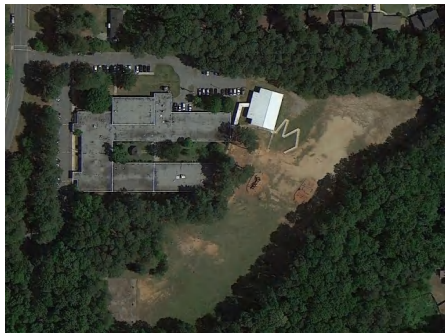
The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	1.41 %	92.25 %	\$959,045.67
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$440,598.55
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$221,806.11
Totals:	0.89 %	98.76 %	\$1,621,450.33

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Brockett Elementary School - Jun 08, 2015



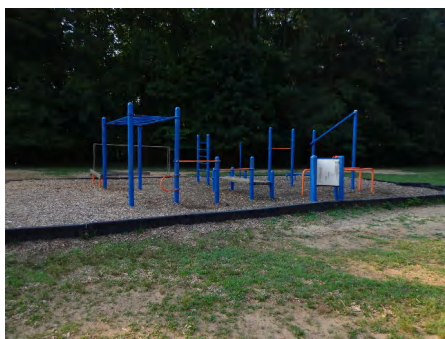
2). Covered Walkway - Jun 08, 2015



3). Playground - Jun 08, 2015



4). Playground - Jun 08, 2015



5). Hard Surface Play Area - Jun 08, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.	32,723	25	1961	1986		0.00 %	110.00 %	-29		\$186,095.70	\$169,178
G2020	Parking Lots	\$4.56	S.F.	11,554	25	1961	1986		0.00 %	110.00 %	-29		\$57,954.86	\$52,686
G2030	Pedestrian Paving	\$1.50	S.F.	54,794	30	1961	1991		0.00 %	110.00 %	-24		\$90,410.10	\$82,191
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.	750	25	2000	2025		40.00 %	0.00 %	10			\$36,540
G2040	Fencing & Guardrails	\$0.91	S.F.	54,794	30	1961	1991		0.00 %	110.00 %	-24		\$54,848.79	\$49,863
G2040	Football Field	\$5.85	S.F.		0				0.00 %	0.00 %				\$0
G2040	Hard Surface Play Area	\$6.26	S.F.	7,359	20	1961	1981		0.00 %	100.00 %	-34		\$46,067.34	\$46,067
G2040	Playing Field	\$3.92	S.F.	133,589	20	1961	1981		0.00 %	100.00 %	-34		\$523,668.88	\$523,669
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.		0				0.00 %	0.00 %				\$0
G2050	Landscaping	\$1.45	S.F.	54,794	0				0.00 %	0.00 %				\$79,451
G3010	Water Supply	\$1.83	S.F.	54,794	50	1961	2011		0.00 %	110.00 %	-4		\$110,300.32	\$100,273
G3020	Sanitary Sewer	\$1.15	S.F.	54,794	50	1961	2011		0.00 %	110.00 %	-4		\$69,314.41	\$63,013
G3030	Storm Sewer	\$3.55	S.F.	54,794	50	1961	2011		0.00 %	110.00 %	-4		\$213,970.57	\$194,519
G3060	Fuel Distribution	\$0.78	S.F.	54,794	40	1961	2001		0.00 %	110.00 %	-14		\$47,013.25	\$42,739
G4010	Electrical Distribution	\$1.86	S.F.	54,794	50	1961	2011		0.00 %	110.00 %	-4		\$112,108.52	\$101,917
G4020	Site Lighting	\$1.15	S.F.	54,794	30	1961	1991		0.00 %	110.00 %	-24		\$69,314.41	\$63,013
G4030	Site Communications & Security	\$0.67	S.F.	54,794	10	2000	2010		0.00 %	110.00 %	-5		\$40,383.18	\$36,712
Total									0.89 %	98.76 %			\$1,621,450.33	\$1,641,831

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

School Assessment Report - Site

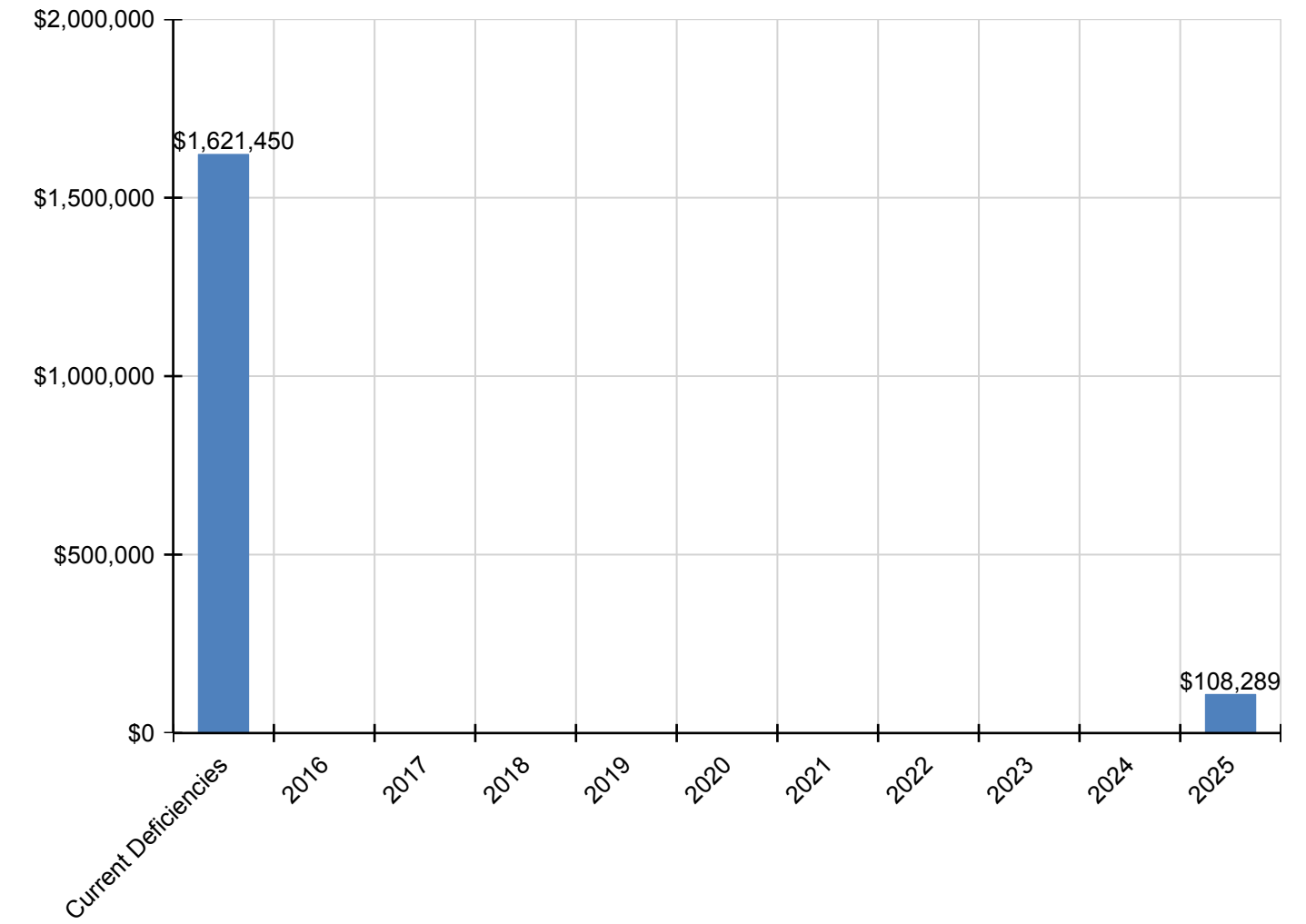
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$1,621,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,289	\$1,729,739
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$186,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,096
G2020 - Parking Lots	\$57,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,955
G2030 - Pedestrian Paving	\$90,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,410
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,017	\$54,017
G2040 - Fencing & Guardrails	\$54,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,849
G2040 - Football Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Hard Surface Play Area	\$46,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,067
G2040 - Playing Field	\$523,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,669
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2050 - Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$110,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,300
G3020 - Sanitary Sewer	\$69,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,314
G3030 - Storm Sewer	\$213,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,971
G3060 - Fuel Distribution	\$47,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,013
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$112,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,109
G4020 - Site Lighting	\$69,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,314
G4030 - Site Communications & Security	\$40,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,271	\$94,655

* Indicates non-renewable system

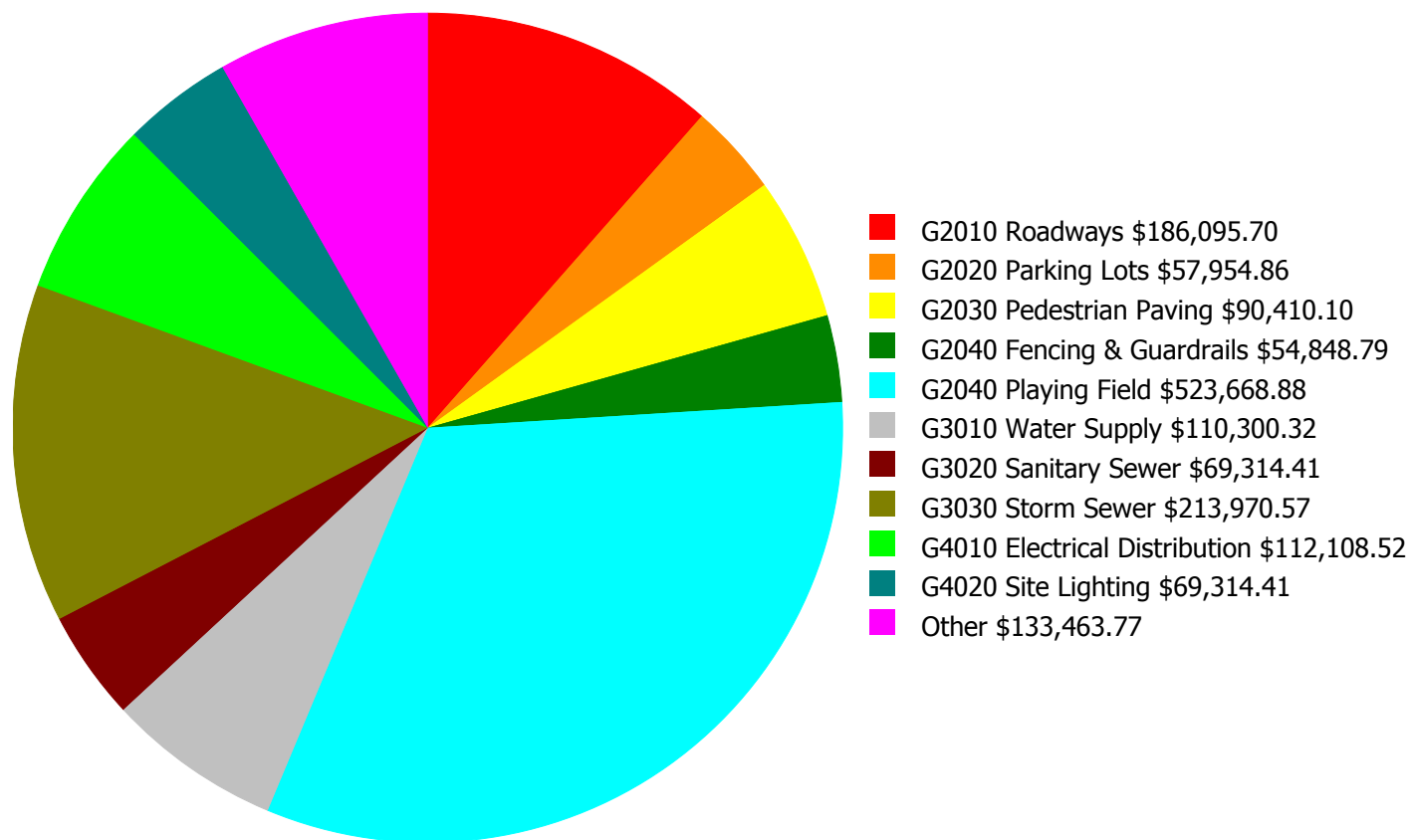
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

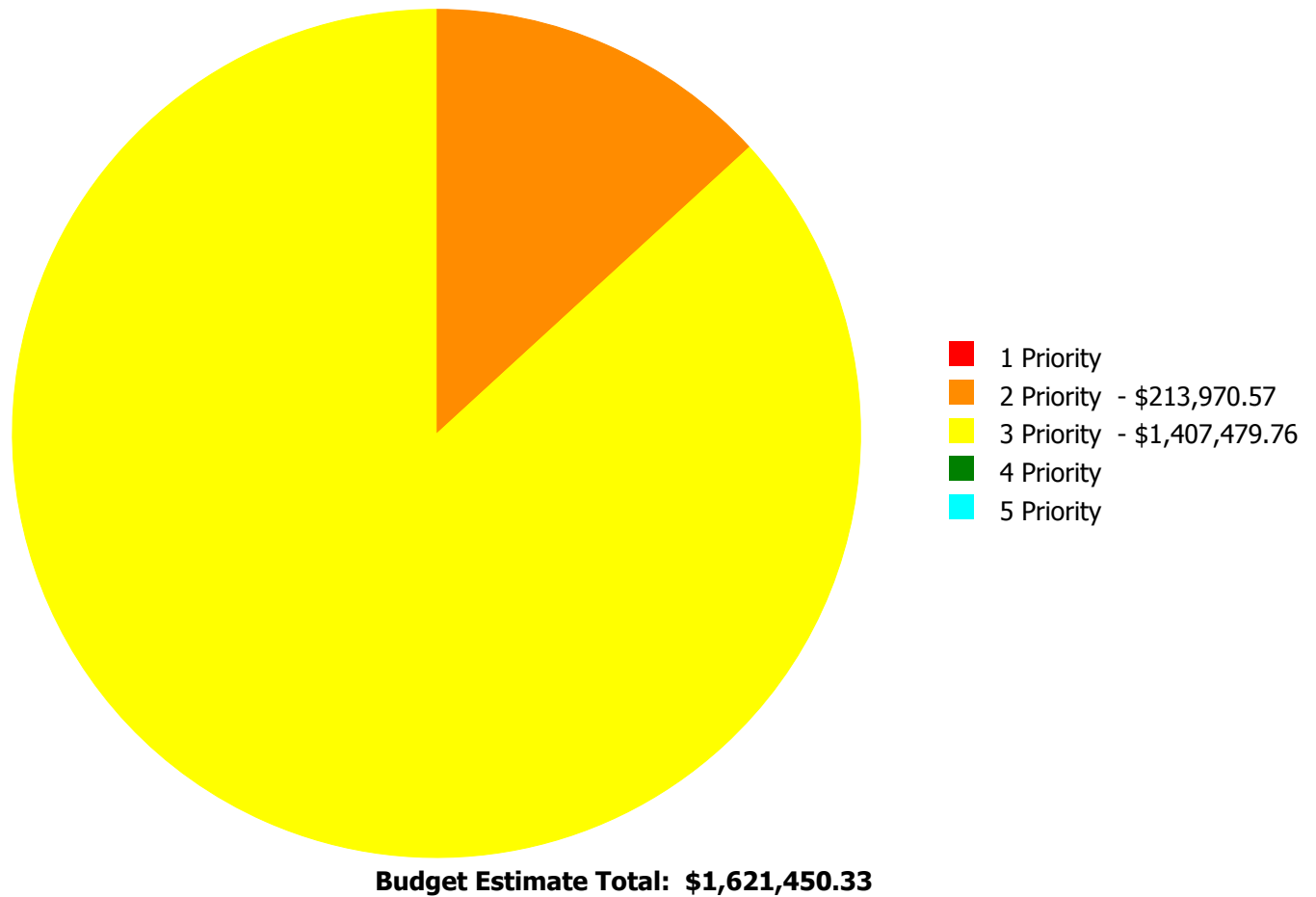
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$1,621,450.33

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

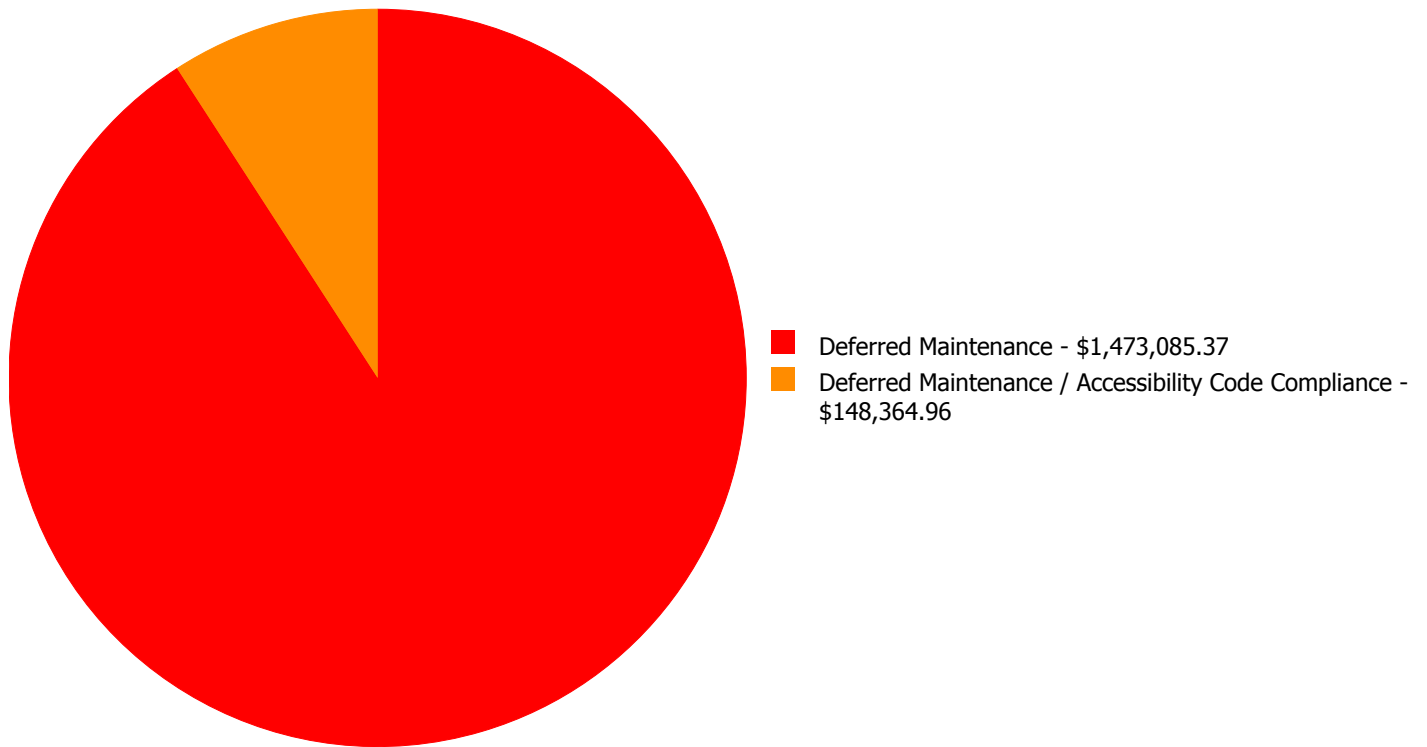
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2010	Roadways	\$0.00	\$0.00	\$186,095.70	\$0.00	\$0.00	\$186,095.70
G2020	Parking Lots	\$0.00	\$0.00	\$57,954.86	\$0.00	\$0.00	\$57,954.86
G2030	Pedestrian Paving	\$0.00	\$0.00	\$90,410.10	\$0.00	\$0.00	\$90,410.10
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$54,848.79	\$0.00	\$0.00	\$54,848.79
G2040	Hard Surface Play Area	\$0.00	\$0.00	\$46,067.34	\$0.00	\$0.00	\$46,067.34
G2040	Playing Field	\$0.00	\$0.00	\$523,668.88	\$0.00	\$0.00	\$523,668.88
G3010	Water Supply	\$0.00	\$0.00	\$110,300.32	\$0.00	\$0.00	\$110,300.32
G3020	Sanitary Sewer	\$0.00	\$0.00	\$69,314.41	\$0.00	\$0.00	\$69,314.41
G3030	Storm Sewer	\$0.00	\$213,970.57	\$0.00	\$0.00	\$0.00	\$213,970.57
G3060	Fuel Distribution	\$0.00	\$0.00	\$47,013.25	\$0.00	\$0.00	\$47,013.25
G4010	Electrical Distribution	\$0.00	\$0.00	\$112,108.52	\$0.00	\$0.00	\$112,108.52
G4020	Site Lighting	\$0.00	\$0.00	\$69,314.41	\$0.00	\$0.00	\$69,314.41
G4030	Site Communications & Security	\$0.00	\$0.00	\$40,383.18	\$0.00	\$0.00	\$40,383.18
Total:		\$0.00	\$213,970.57	\$1,407,479.76	\$0.00	\$0.00	\$1,621,450.33

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,621,450.33

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: G3030 - Storm Sewer



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$213,970.57

Assessor Name: Sam Mandola

Date Created: 06/08/2015

Notes: The storm sewer system is beyond its expected service life and should be scheduled for replacement. Photos provided to the assessment team document flooding during rain due to clogged sewer lines, insufficient number of inlets, lack of proper sloping of grade toward the inlets, or a combination of all these elements. It is recommended that an engineer review the existing design to determine if additional inlets and sewer lines are required, prior to replacing the system.

Priority 3 Priority:

System: G2010 - Roadways



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 32,723.00

Unit of Measure: S.F.

Estimate: \$186,095.70

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: Roadways are beyond their expected service life, damaged with cracks, and should be scheduled for replacement.

System: G2020 - Parking Lots



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 11,554.00

Unit of Measure: S.F.

Estimate: \$57,954.86

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The parking lot is beyond its expected service life, has many cracks, and should be replaced and re-stripped. It is also inadequate and unsafe during special events and should be expanded. Handicap parking spaces are provided at both parking areas; however, the rear parking area is missing a van accessible sign and the other sign is below the minimum required height per ADA standards.

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$90,410.10

Assessor Name: Sam Mandola

Date Created: 06/08/2015

Notes: Pedestrian paving is beyond its expected service life, damaged with trip hazards, and should be replaced to include an accessible route with signage from street to the accessible building entrance per ADA standards. Pedestrian paving is scheduled for replacement under a current SPLOST project by 2016.

System: G2040 - Fencing & Guardrails



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$54,848.79

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: Fencing and gates are beyond their expected service life, rusted and falling, and should be scheduled for replacement.

System: G2040 - Hard Surface Play Area



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 7,359.00

Unit of Measure: S.F.

Estimate: \$46,067.34

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The hard surface play area is beyond its expected service life, badly damaged with cracks, and should be replaced. Basketball goals are also damaged and should be replaced.

System: G2040 - Playing Field



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 133,589.00

Unit of Measure: S.F.

Estimate: \$523,668.88

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The playing field is beyond its expected service life, has numerous bare spots, and should be re-sodded to prevent erosion.

School Assessment Report - Site

System: G3010 - Water Supply



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$110,300.32

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The site water supply system is beyond its expected service life and should be scheduled for replacement.

System: G3020 - Sanitary Sewer



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$69,314.41

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The site sanitary sewer system is beyond its expected service life and should be scheduled for replacement.

System: G3060 - Fuel Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$47,013.25

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The site fuel distribution system is beyond its expected service life and should be scheduled for replacement.

System: G4010 - Electrical Distribution



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$112,108.52

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The site electrical distribution system is beyond its expected service life and should be scheduled for replacement.

System: G4020 - Site Lighting



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$69,314.41

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: Site lighting is beyond its expected service life, inadequate with dark areas, and should be scheduled for replacement and improvement.

System: G4030 - Site Communications & Security



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 54,794.00

Unit of Measure: S.F.

Estimate: \$40,383.18

Assessor Name: Eduardo Lopez

Date Created: 06/08/2015

Notes: The site communications and security systems are beyond their expected service life and should be scheduled for replacement.

Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

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eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.

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Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.