

DeKalb County School District/Stadiums

Avondale Stadium

Final

School Assessment Report

May 20, 2016



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School Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as $100 - \text{Total FCI}$ (without the %) where 100 is best and 0 is worst condition.

Gross Area (SF):	21,012
Year Built:	1958
Last Renovation:	
Replacement Value:	\$4,131,661
Repair Cost:	\$2,473,151.53
Total FCI:	59.86 %
Total RSLI:	11.66 %
FCA Score:	40.14



Description:

The Avondale Stadium campus is located at 1192 Clarendon Road in Avondale Estates, Georgia. The original campus was constructed in 1958 and consists of a stadium seating structure with concession stands and restrooms beneath the stadium seating. In addition to the stadium, the campus contains a football field, track, and irrigation pump house. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for each building and site improvement on the campus. A stadium survey and engineering assessment, scope verifications, and delivery method consultation will be performed under SPLOST project 204-422.

School Assessment Report - Avondale Stadium

Attributes:

General Attributes:

Assigned Region:	Region 2	Board District:	District 3
DOE Facility:	9004	Geographic Region:	Region 2
HS Attendance Area:	Druid Hills HS	Jurisdictional City:	DeKalb County (Unincorporated)
Site Acreage:	6.3		

School Condition Summary

The Table below shows the RSLI and FCI for each major system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

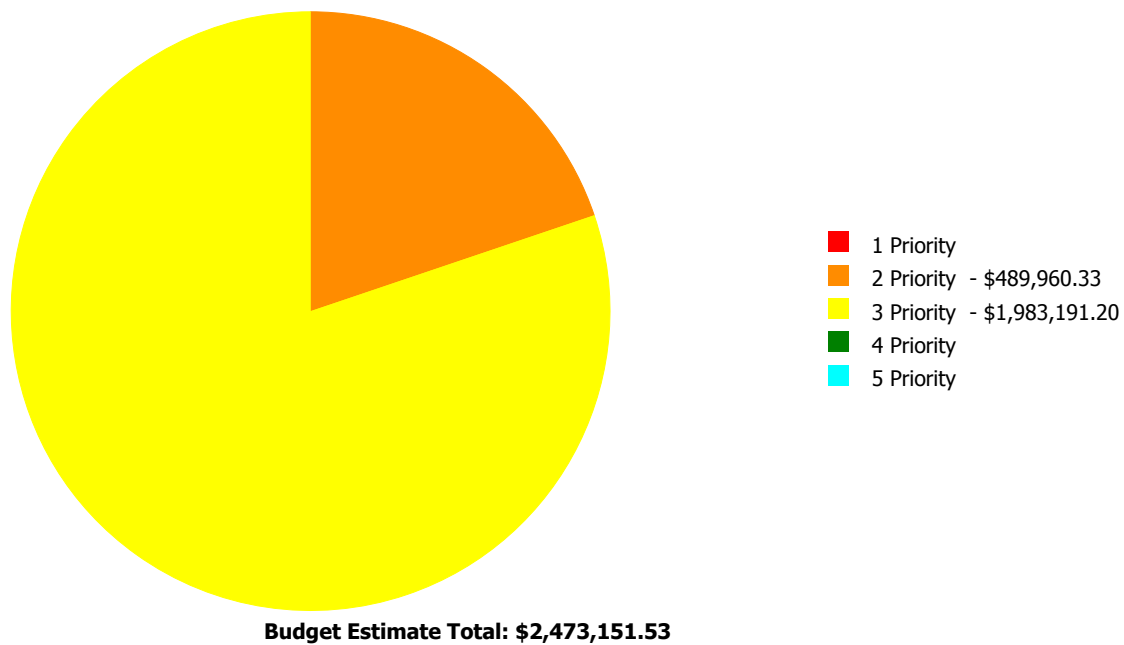
Current Investment Requirement and Condition by Uniformat Classification

UNIFORMAT Classification	RSLI%	FCI %	Current Repair
A10 - Foundations	43.01 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	43.04 %	0.00 %	\$0.00
B20 - Exterior Enclosure	4.89 %	16.44 %	\$138,953.44
B30 - Roofing	24.74 %	1.13 %	\$1,108.00
C10 - Interior Construction	7.55 %	13.96 %	\$15,078.00
C20 - Stairs	0.00 %	99.91 %	\$46,262.02
C30 - Interior Finishes	0.00 %	88.44 %	\$102,192.00
D10 - Conveying	93.33 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	110.00 %	\$210,594.00
D30 - HVAC	6.54 %	86.03 %	\$103,772.00
D50 - Electrical	0.00 %	109.96 %	\$564,334.00
G20 - Site Improvements	0.00 %	100.76 %	\$1,036,844.00
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$168,957.50
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$85,056.57
Totals:	11.66 %	59.86 %	\$2,473,151.53

Condition Deficiency Priority

Facility Name	Gross Area (S.F.)	FCI %	1 Priority	2 Priority	3 Priority	4 Priority	5 Priority
1958 Stadium	20,952	41.17	\$0.00	\$150,816.82	\$1,029,197.64	\$0.00	\$0.00
1977 Irrigation Pump House	60	39.50	\$0.00	\$0.00	\$2,279.00	\$0.00	\$0.00
Site	21,012	102.46	\$0.00	\$339,143.51	\$951,714.56	\$0.00	\$0.00
Total:		59.86	\$0.00	\$489,960.33	\$1,983,191.20	\$0.00	\$0.00

Deficiencies By Priority



Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Non School Site
Gross Area (SF):	20,952
Year Built:	1958
Last Renovation:	
Replacement Value:	\$2,865,987
Repair Cost:	\$1,180,014.46
Total FCI:	41.17 %
Total RSLI:	16.76 %
FCA Score:	58.83



Description:

Avondale Stadium is located at 1192 Clarendon Road in Avondale Estates, Georgia. Originally built in 1958, there have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	6010	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	43.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	43.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	4.81 %	16.45 %	\$138,612.44
B30 - Roofing	25.00 %	0.00 %	\$0.00
C10 - Interior Construction	7.55 %	13.96 %	\$15,078.00
C20 - Stairs	0.00 %	99.91 %	\$46,262.02
C30 - Interior Finishes	0.00 %	88.44 %	\$102,192.00
D10 - Conveying	93.33 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	110.00 %	\$210,594.00
D30 - HVAC	6.54 %	86.03 %	\$103,772.00
D50 - Electrical	0.00 %	110.00 %	\$563,504.00
Totals:	16.76 %	41.17 %	\$1,180,014.46

Photo Album

The photo album consists of the various cardinal directions of the building.

1). South Elevation - May 06, 2015



2). West Elevation - May 06, 2015



3). North Elevation - May 06, 2015



4). East Elevation - May 06, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

School Assessment Report - 1958 Stadium

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$4.91	S.F.	20,952	100	1958	2058		43.00 %	0.00 %	43			\$102,874
A1020	Special Foundations	\$6.25	S.F.	20,952	100	1958	2058		43.00 %	0.00 %	43			\$130,950
A1030	Slab on Grade	\$4.50	S.F.	20,952	100	1958	2058		43.00 %	0.00 %	43			\$94,284
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1010	Floor Construction	\$15.61	S.F.	20,952	100	1958	2058		43.00 %	0.00 %	43			\$327,061
B1020	Roof Construction	\$16.33	S.F.	5,777	100	1958	2058		43.00 %	0.00 %	43			\$94,338
B2010	Exterior Walls	\$38.65	S.F.	20,952	60	1958	2018		5.00 %	12.67 %	3		\$102,581.44	\$809,795
B2020	Exterior Windows	\$4.87	S.F.	5,777	30	1958	1988		0.00 %	110.00 %	-27		\$30,947.00	\$28,134
B2030	Exterior Doors	\$0.80	S.F.	5,777	30	1958	1988		0.00 %	110.00 %	-27		\$5,084.00	\$4,622
B3010	Roof Coverings	\$16.79	S.F.	5,777	20	1958	1978	2020	25.00 %	0.00 %	5			\$96,996
C1010	Partitions	\$13.04	S.F.	5,777	60	1958	2018		5.00 %	0.00 %	3			\$75,332
C1020	Interior Doors	\$2.61	S.F.	5,777	30	1958	1988		0.00 %	100.00 %	-27		\$15,078.00	\$15,078
C1030	Fittings	\$3.04	S.F.	5,777	20	2000	2020		25.00 %	0.00 %	5			\$17,562
C2010	Stair Construction	\$2.21	S.F.	20,952	100	1958	2058	2015	0.00 %	99.91 %	0		\$46,262.02	\$46,304
C3010	Wall Finishes - Ceramic Glazed Tile	\$9.09	S.F.	2,491	30	1958	1988		0.00 %	0.00 %	-27			\$22,643
C3010	Wall Finishes - Paint	\$1.93	S.F.	2,888	10	1958	1968		0.00 %	109.99 %	-47		\$6,131.00	\$5,574
C3010	Wall Finishes - Wood Paneling	\$1.85	S.F.	397	10	1958	1968		0.00 %	110.08 %	-47		\$808.00	\$734
C3020	Floor Finishes - Carpet	\$7.40	S.F.	794	8	1958	1966		0.00 %	109.99 %	-49		\$6,463.00	\$5,876
C3020	Floor Finishes - Ceramic Tiles	\$14.49	S.F.	1,587	50	1958	2008		0.00 %	110.00 %	-7		\$25,295.00	\$22,996
C3020	Floor Finishes - VCT	\$9.54	S.F.	2,381	15	1958	1973		0.00 %	110.00 %	-42		\$24,986.00	\$22,715
C3020	Floor Finishes - Wood	\$6.58	S.F.	0	50	1958	2008		0.00 %	0.00 %	-7			\$0
C3030	Ceiling Finishes	\$6.06	S.F.	5,777	20	1958	1978		0.00 %	110.00 %	-37		\$38,509.00	\$35,009
D1090	Chair Lift	\$3.95	S.F.	20,952	30	2013	2043		93.33 %	0.00 %	28			\$82,760
D2010	Plumbing Fixtures	\$4.68	S.F.	5,777	30	1958	1988		0.00 %	110.00 %	-27		\$29,740.00	\$27,036
D2020	Domestic Water Distribution	\$11.45	S.F.	5,777	30	1958	1988		0.00 %	110.00 %	-27		\$72,761.00	\$66,147
D2030	Sanitary Waste	\$13.92	S.F.	5,777	30	1958	1988		0.00 %	110.00 %	-27		\$88,457.00	\$80,416
D2040	Rain Water Drainage	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2090	Other Plumbing Systems - Nat Gas	\$3.09	S.F.	5,777	40	1958	1998		0.00 %	110.00 %	-17		\$19,636.00	\$17,851
D3020	Heat Generating Systems	\$4.55	S.F.	5,777	30	1994	2024		30.00 %	0.00 %	9			\$26,285
D3040	Distribution Systems	\$4.75	S.F.	5,777	30	1958	1988		0.00 %	110.00 %	-27		\$30,185.00	\$27,441
D3050	Terminal & Package Units	\$7.65	S.F.	5,777	15	1958	1973		0.00 %	110.00 %	-42		\$48,613.00	\$44,194
D3060	Controls & Instrumentation	\$3.93	S.F.	5,777	20	1958	1978		0.00 %	110.00 %	-37		\$24,974.00	\$22,704
D5010	Electrical Service/Distribution	\$3.06	S.F.	20,952	40	1958	1998		0.00 %	110.00 %	-17		\$70,524.00	\$64,113
D5020	Lighting and Branch Wiring	\$15.95	S.F.	20,952	30	1958	1988		0.00 %	110.00 %	-27		\$367,603.00	\$334,184
D5030	Communications and Security	\$5.44	S.F.	20,952	10	1958	1968		0.00 %	110.00 %	-47		\$125,377.00	\$113,979
Total									16.76 %	41.17 %			\$1,180,014.46	\$2,865,987

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$1,180,014	\$0	\$0	\$90,549	\$0	\$146,084	\$0	\$0	\$8,187	\$34,296	\$177,822	\$1,636,952
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1020 - Special Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1010 - Floor Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$102,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,581
B2020 - Exterior Windows	\$30,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,947
B2030 - Exterior Doors	\$5,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,084
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$0	\$0	\$0	\$0	\$0	\$123,689	\$0	\$0	\$0	\$0	\$0	\$123,689
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$90,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,549
C1020 - Interior Doors	\$15,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,078
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$22,395	\$0	\$0	\$0	\$0	\$0	\$22,395
C20 - Stairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* C2010 - Stair Construction	\$46,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,262

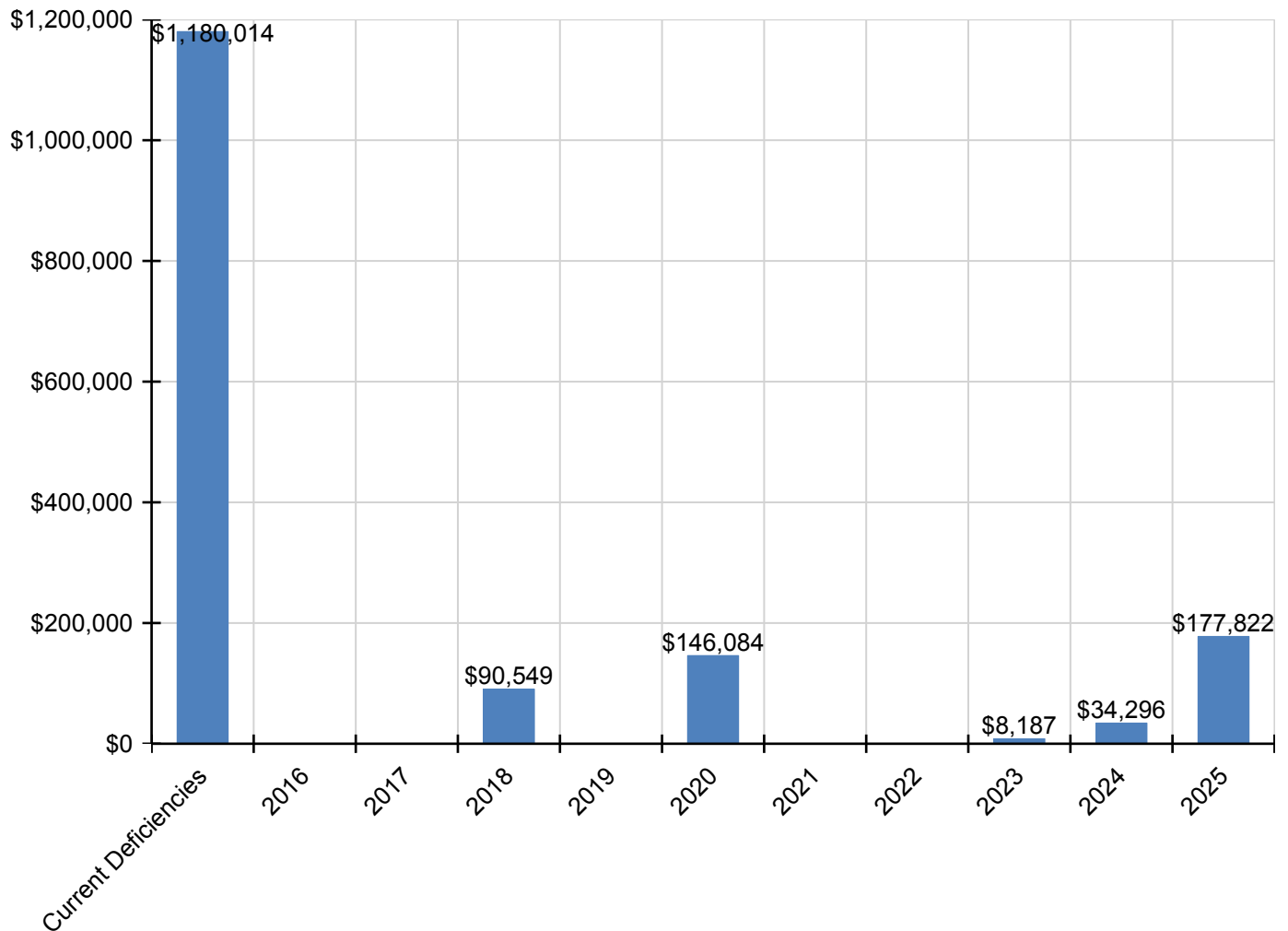
School Assessment Report - 1958 Stadium

C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Ceramic Glazed Tile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes - Paint	\$6,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,240	\$14,371
C3010 - Wall Finishes - Wood Paneling	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086	\$1,894
C3020 - Floor Finishes - Carpet	\$6,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,187	\$0	\$0	\$14,650
C3020 - Floor Finishes - Ceramic Tiles	\$25,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,295
C3020 - Floor Finishes - VCT	\$24,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,986
C3020 - Floor Finishes - Wood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$38,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,509
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D10 - Conveying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D1090 - Chair Lift	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2010 - Plumbing Fixtures	\$29,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,740
D2020 - Domestic Water Distribution	\$72,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,761
D2030 - Sanitary Waste	\$88,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,457
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2090 - Other Plumbing Systems - Nat Gas	\$19,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,636
D30 - HVAC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D3020 - Heat Generating Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,296	\$0	\$34,296
D3040 - Distribution Systems	\$30,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,185
D3050 - Terminal & Package Units	\$48,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,613
D3060 - Controls & Instrumentation	\$24,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,974
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$70,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,524
D5020 - Lighting and Branch Wiring	\$367,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,603
D5030 - Communications and Security	\$125,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,496	\$293,873

* Indicates non-renewable system

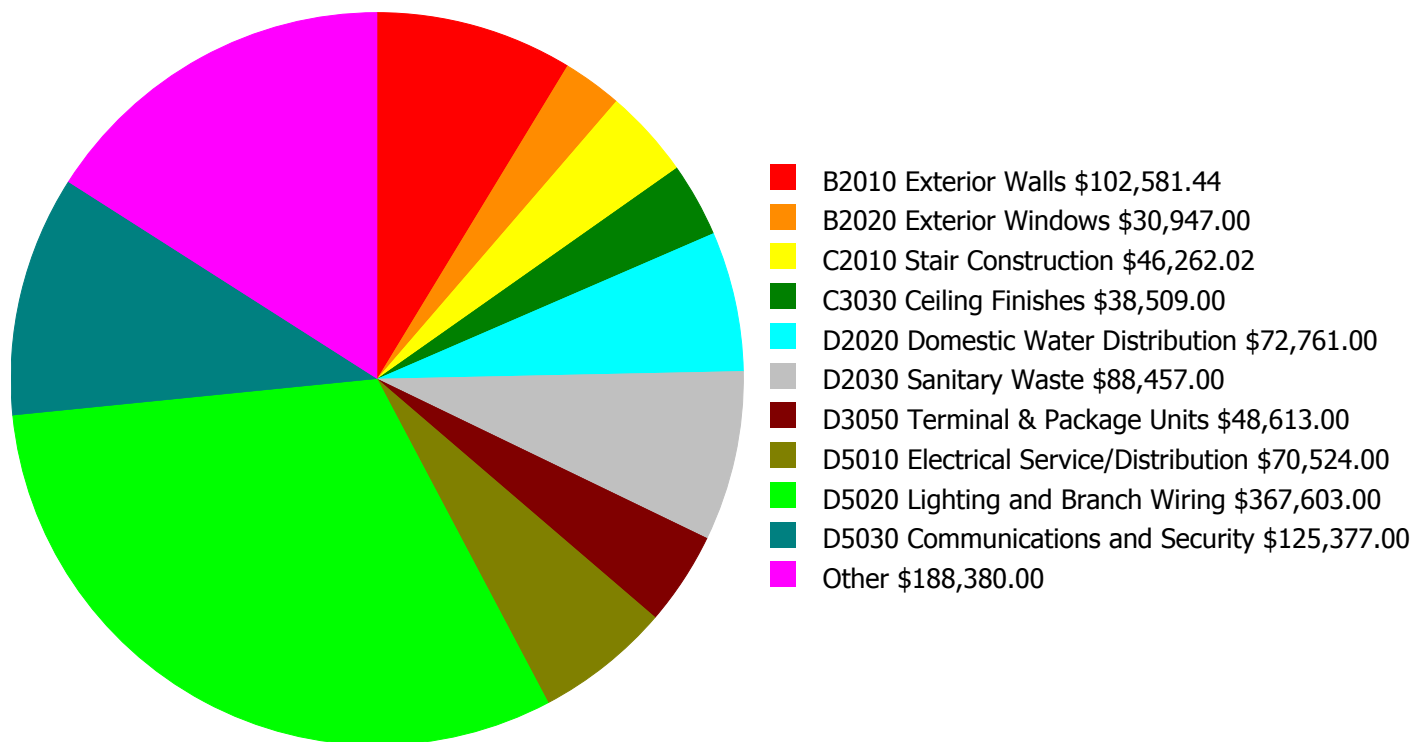
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

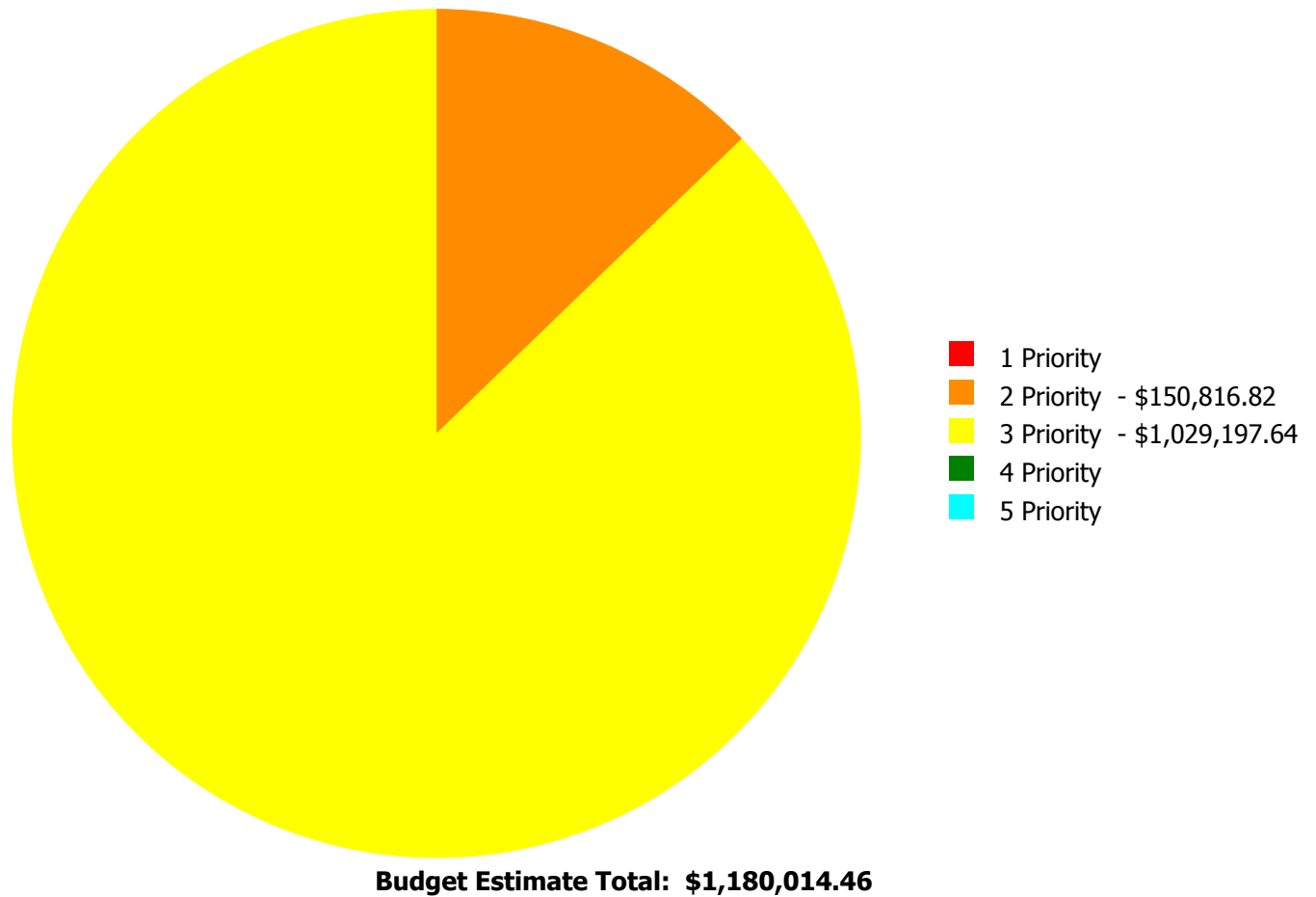
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$1,180,014.46

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

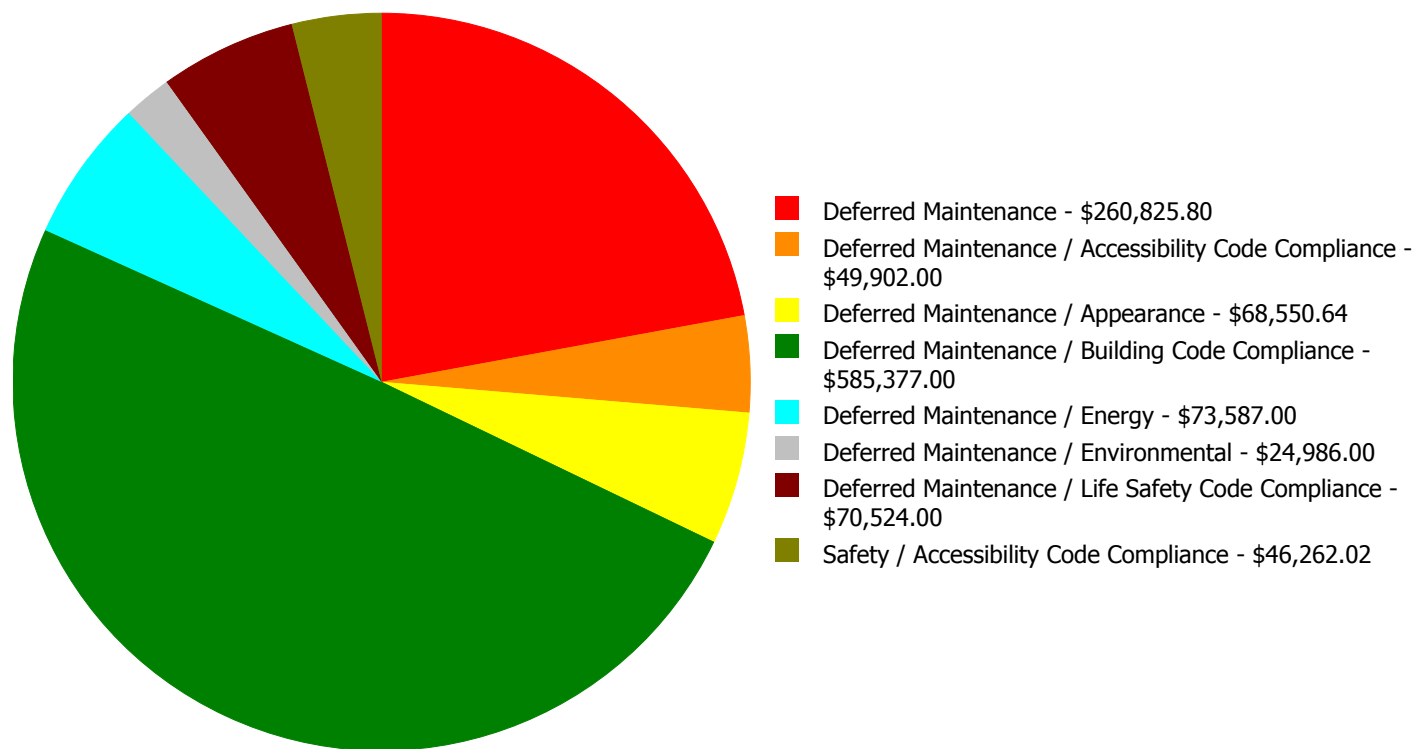
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2010	Exterior Walls	\$0.00	\$34,030.80	\$68,550.64	\$0.00	\$0.00	\$102,581.44
B2020	Exterior Windows	\$0.00	\$0.00	\$30,947.00	\$0.00	\$0.00	\$30,947.00
B2030	Exterior Doors	\$0.00	\$0.00	\$5,084.00	\$0.00	\$0.00	\$5,084.00
C1020	Interior Doors	\$0.00	\$0.00	\$15,078.00	\$0.00	\$0.00	\$15,078.00
C2010	Stair Construction	\$0.00	\$46,262.02	\$0.00	\$0.00	\$0.00	\$46,262.02
C3010	Wall Finishes - Paint	\$0.00	\$0.00	\$6,131.00	\$0.00	\$0.00	\$6,131.00
C3010	Wall Finishes - Wood Paneling	\$0.00	\$0.00	\$808.00	\$0.00	\$0.00	\$808.00
C3020	Floor Finishes - Carpet	\$0.00	\$0.00	\$6,463.00	\$0.00	\$0.00	\$6,463.00
C3020	Floor Finishes - Ceramic Tiles	\$0.00	\$0.00	\$25,295.00	\$0.00	\$0.00	\$25,295.00
C3020	Floor Finishes - VCT	\$0.00	\$0.00	\$24,986.00	\$0.00	\$0.00	\$24,986.00
C3030	Ceiling Finishes	\$0.00	\$0.00	\$38,509.00	\$0.00	\$0.00	\$38,509.00
D2010	Plumbing Fixtures	\$0.00	\$0.00	\$29,740.00	\$0.00	\$0.00	\$29,740.00
D2020	Domestic Water Distribution	\$0.00	\$0.00	\$72,761.00	\$0.00	\$0.00	\$72,761.00
D2030	Sanitary Waste	\$0.00	\$0.00	\$88,457.00	\$0.00	\$0.00	\$88,457.00
D2090	Other Plumbing Systems - Nat Gas	\$0.00	\$0.00	\$19,636.00	\$0.00	\$0.00	\$19,636.00
D3040	Distribution Systems	\$0.00	\$0.00	\$30,185.00	\$0.00	\$0.00	\$30,185.00
D3050	Terminal & Package Units	\$0.00	\$0.00	\$48,613.00	\$0.00	\$0.00	\$48,613.00
D3060	Controls & Instrumentation	\$0.00	\$0.00	\$24,974.00	\$0.00	\$0.00	\$24,974.00
D5010	Electrical Service/Distribution	\$0.00	\$70,524.00	\$0.00	\$0.00	\$0.00	\$70,524.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$367,603.00	\$0.00	\$0.00	\$367,603.00
D5030	Communications and Security	\$0.00	\$0.00	\$125,377.00	\$0.00	\$0.00	\$125,377.00
Total:		\$0.00	\$150,816.82	\$1,029,197.64	\$0.00	\$0.00	\$1,180,014.46

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,180,014.46

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: B2010 - Exterior Walls



Location: Exterior Walls

Distress: Damaged

Category: Deferred Maintenance

Priority: 2 Priority

Correction: Engineering Study for Exterior Walls

Qty: 1.00

Unit of Measure: Ea.

Estimate: \$34,030.80

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: The exterior walls have observable cracks that should be studied by a professional engineer. Pricing does not include remediation measures.

System: C2010 - Stair Construction



Location: Throughout Stadium

Distress: Inadequate

Category: Safety / Accessibility Code Compliance

Priority: 2 Priority

Correction: Replace stadium stairs (\$1.86/sf)

Qty: 20,952.00

Unit of Measure: S.F.

Estimate: \$46,262.02

Assessor Name: Sam Mandola

Date Created: 05/06/2015

Notes: The stadium steps, access ramps, and stairs do not have adequate railing, are damaged, and do not provide ADA accessibility to all areas.

System: D5010 - Electrical Service/Distribution



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Life Safety Code Compliance

Priority: 2 Priority

Correction: Renew System

Qty: 20,952.00

Unit of Measure: S.F.

Estimate: \$70,524.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The original electrical service/distribution system does not have proper working space, is rusted, beyond its expected service life, and should be replaced and relocated to meet current code.

Priority 3 Priority:

System: B2010 - Exterior Walls



Location: Exterior Surfaces

Distress: Needs Remediation

Category: Deferred Maintenance / Appearance

Priority: 3 Priority

Correction: Pressure Wash Exterior Wall

Qty: 1,000.00

Unit of Measure: S.F.

Estimate: \$68,550.64

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: The exterior surfaces are stained and should be power washed.

System: B2020 - Exterior Windows



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$30,947.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The exterior windows are beyond their expected service life and should be scheduled for replacement.

System: B2030 - Exterior Doors



Location: Exterior Walls

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$5,084.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The exterior doors are beyond their expected service life, not ADA compliant, and should be scheduled for replacement.

System: C1020 - Interior Doors



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$15,078.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The interior doors are beyond their expected service life, not ADA compliant, and should be scheduled for replacement.

System: C3010 - Wall Finishes - Paint



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 2,888.00

Unit of Measure: S.F.

Estimate: \$6,131.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The walls need repainting.

System: C3010 - Wall Finishes - Wood Paneling



Location: Offices

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 397.00

Unit of Measure: S.F.

Estimate: \$808.00

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: The wood paneling is aged and should be replaced.

System: C3020 - Floor Finishes - Carpet



Location: Offices

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 794.00

Unit of Measure: S.F.

Estimate: \$6,463.00

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: The carpet is aged, worn, stained and frayed, and should be replaced.

System: C3020 - Floor Finishes - Ceramic Tiles



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 1,587.00

Unit of Measure: S.F.

Estimate: \$25,295.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The ceramic tile flooring is beyond its expected service life and should be scheduled for replacement.

System: C3020 - Floor Finishes - VCT



Location: Offices

Distress: Beyond Service Life

Category: Deferred Maintenance / Environmental

Priority: 3 Priority

Correction: Renew System

Qty: 2,381.00

Unit of Measure: S.F.

Estimate: \$24,986.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The VCT flooring is beyond its expected service life and should be scheduled for replacement.

System: C3030 - Ceiling Finishes



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$38,509.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The ceilings need repainting throughout the stadium.

System: D2010 - Plumbing Fixtures



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$29,740.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The plumbing fixtures are beyond their expected service life, not ADA compliant, do not function adequately, and should be scheduled for replacement.

System: D2020 - Domestic Water Distribution



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$72,761.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The original domestic water system is beyond its expected service life, does not meet current code, and should be scheduled for replacement. The pipes gaskets, valve packaging may contain suspected material and should be professionally handled.

System: D2030 - Sanitary Waste



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$88,457.00

Assessor Name: Sam Mandola

Date Created: 04/11/2015

Notes: The original sanitary sewer system is beyond its expected service life and should be scheduled for replacement.

System: D2090 - Other Plumbing Systems - Nat Gas



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$19,636.00

Assessor Name: Sam Mandola

Date Created: 05/14/2015

Notes: The original natural gas piping is beyond its expected service life, not code compliant, and should be scheduled for replacement.

System: D3040 - Distribution Systems



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$30,185.00

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: The distribution systems are aged and should be scheduled for replacement.

System: D3050 - Terminal & Package Units



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$48,613.00

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: The terminal and package units are beyond their expected service life and should be scheduled for replacement.

System: D3060 - Controls & Instrumentation



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance / Energy

Priority: 3 Priority

Correction: Renew System

Qty: 5,777.00

Unit of Measure: S.F.

Estimate: \$24,974.00

Assessor Name: Sam Mandola

Date Created: 08/17/2015

Notes: Controls and instrumentation are original, beyond their expected service life, and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 20,952.00

Unit of Measure: S.F.

Estimate: \$367,603.00

Assessor Name: Sam Mandola

Date Created: 05/14/2015

Notes: The original lighting and branch wiring system is beyond its expected service life, inadequate, not code compliant, and should be scheduled for replacement. SPLOST IV project 203-422 to replace stadium lighting is expected to be complete by August 2017.

System: D5030 - Communications and Security



Location: Throughout Stadium

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 20,952.00

Unit of Measure: S.F.

Estimate: \$125,377.00

Assessor Name: Sam Mandola

Date Created: 05/14/2015

Notes: Telephone and data, PA and clock system, and security and CCTV systems are beyond service life and should be replaced. Audible and visible fire alarm is missing and should be added.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as 100-Total FCI (without the %) where 100 is best and 0 is worst condition.

Function:	Non School Site
Gross Area (SF):	60
Year Built:	1977
Last Renovation:	
Replacement Value:	\$5,770
Repair Cost:	\$2,279.00
Total FCI:	39.50 %
Total RSLI:	27.74 %
FCA Score:	60.50



Description:

The irrigation pump house at Avondale Stadium is located at 1192 Clarendon Road in Avondale Estates, Georgia. Originally built in 1977, there have been no additions or major renovations. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report.

Attributes:

General Attributes:

Building Codes:	Fire Sprinkler System:	No
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Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
A10 - Foundations	62.00 %	0.00 %	\$0.00
A20 - Basement Construction	0.00 %	0.00 %	\$0.00
B10 - Superstructure	62.00 %	0.00 %	\$0.00
B20 - Exterior Enclosure	32.34 %	12.97 %	\$341.00
B30 - Roofing	0.00 %	110.03 %	\$1,108.00
C10 - Interior Construction	0.00 %	0.00 %	\$0.00
C30 - Interior Finishes	0.00 %	0.00 %	\$0.00
D20 - Plumbing	0.00 %	0.00 %	\$0.00
D50 - Electrical	0.98 %	88.49 %	\$830.00
Totals:	27.75 %	39.50 %	\$2,279.00

Photo Album

The photo album consists of the various cardinal directions of the building.

1). East Elevation - May 07, 2015



2). West Elevation - May 07, 2015



3). South Elevation - May 07, 2015



4). North Elevation - May 07, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

School Assessment Report - 1977 Irrigation Pump House

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
A1010	Standard Foundations	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A1030	Slab on Grade	\$3.60	S.F.	60	100	1977	2077		62.00 %	0.00 %	62			\$216
A2010	Basement Excavation	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
A2020	Basement Walls	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B1020	Roof Construction	\$16.33	S.F.	60	100	1977	2077		62.00 %	0.00 %	62			\$980
B2010	Exterior Walls	\$38.65	S.F.	60	60	1977	2037		36.67 %	0.00 %	22			\$2,319
B2020	Exterior Windows	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
B2030	Exterior Doors	\$5.16	S.F.	60	30	1977	2007		0.00 %	110.00 %	-8		\$341.00	\$310
B3010	Roof Coverings	\$16.79	S.F.	60	25	1977	2002		0.00 %	110.03 %	-13		\$1,108.00	\$1,007
C1010	Partitions	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1020	Interior Doors	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C1030	Fittings	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3010	Wall Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3020	Floor Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
C3030	Ceiling Finishes	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D2040	Rain Water Drainage	\$0.00	S.F.	0	0				0.00 %	0.00 %				\$0
D5010	Electrical Service/Distribution	\$3.06	S.F.	60	40	1977	2017		5.00 %	0.00 %	2			\$184
D5020	Lighting and Branch Wiring	\$12.57	S.F.	60	30	1977	2007		0.00 %	110.08 %	-8		\$830.00	\$754
Total									27.75 %	39.50 %			\$2,279.00	\$5,770

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

Inflation Rate: 3%

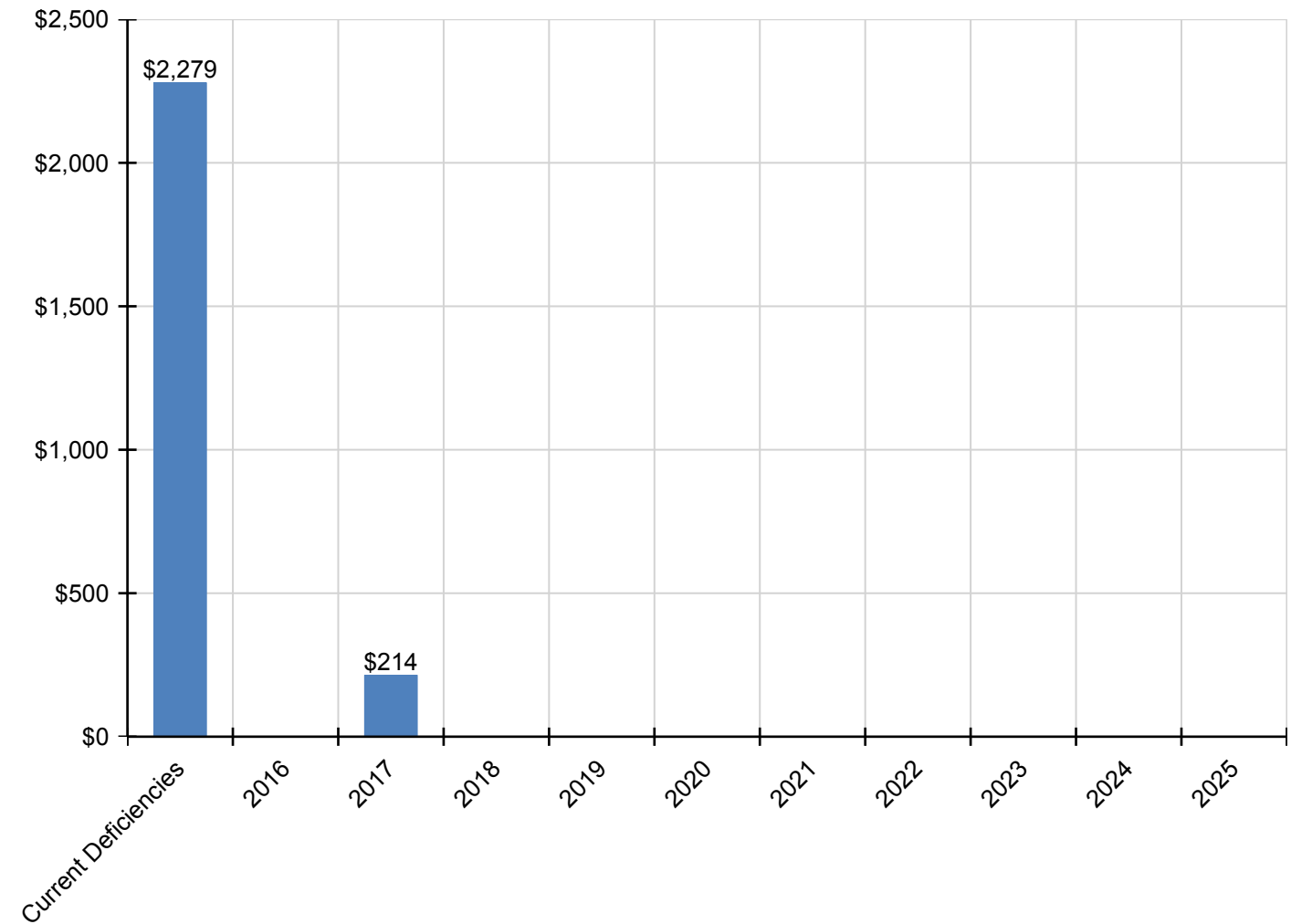
School Assessment Report - 1977 Irrigation Pump House

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$2,279	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,493
* A - Substructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A10 - Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1010 - Standard Foundations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A1030 - Slab on Grade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A20 - Basement Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2010 - Basement Excavation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* A2020 - Basement Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B - Shell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B10 - Superstructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B1020 - Roof Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B20 - Exterior Enclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
* B2010 - Exterior Walls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2020 - Exterior Windows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B2030 - Exterior Doors	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341
B30 - Roofing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B3010 - Roof Coverings	\$1,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,108
C - Interiors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C10 - Interior Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1010 - Partitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1020 - Interior Doors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C1030 - Fittings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C30 - Interior Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3010 - Wall Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3020 - Floor Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C3030 - Ceiling Finishes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D - Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D20 - Plumbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D2040 - Rain Water Drainage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D50 - Electrical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D5010 - Electrical Service/Distribution	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
D5020 - Lighting and Branch Wiring	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830

** Indicates non-renewable system*

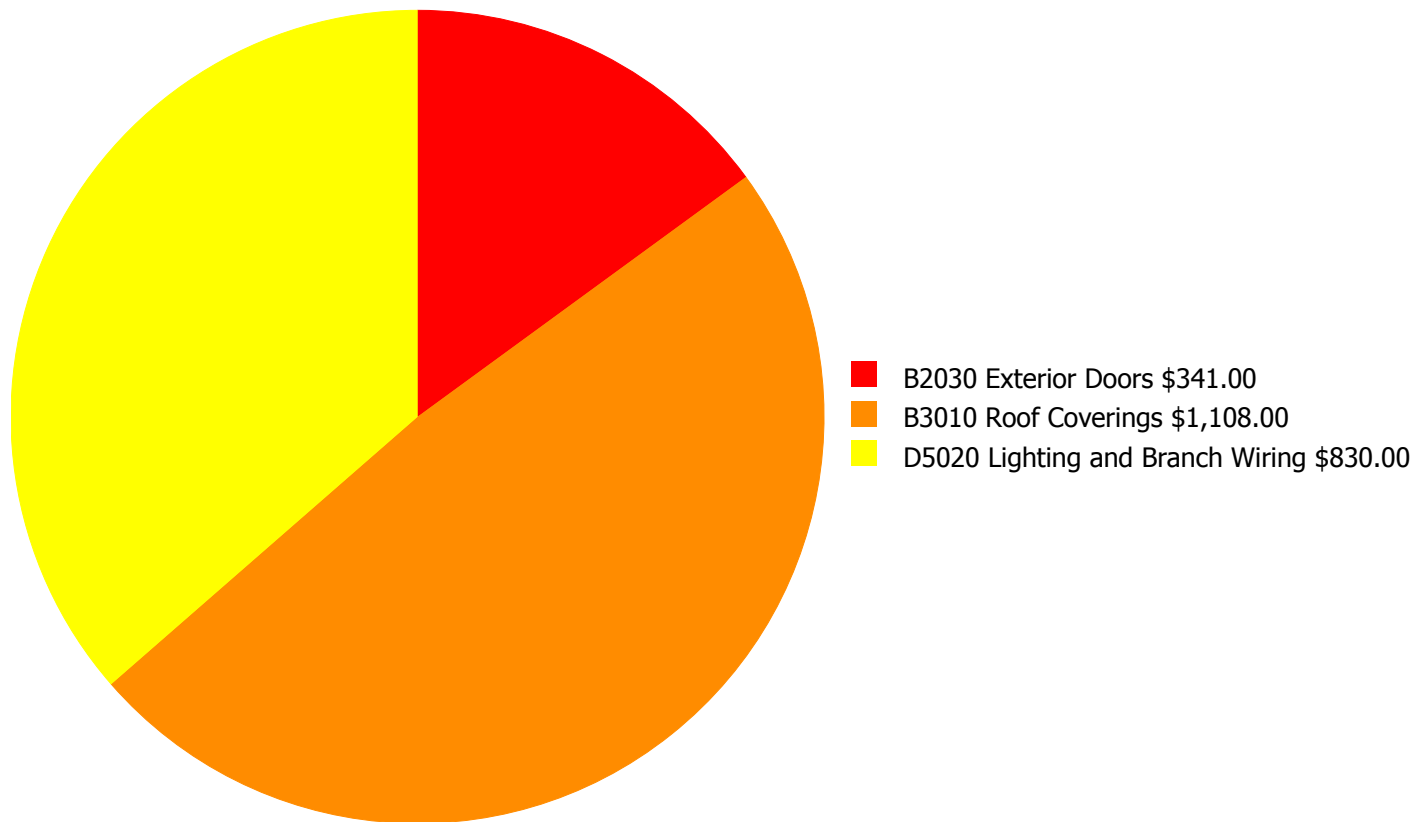
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



Deficiency Summary by System

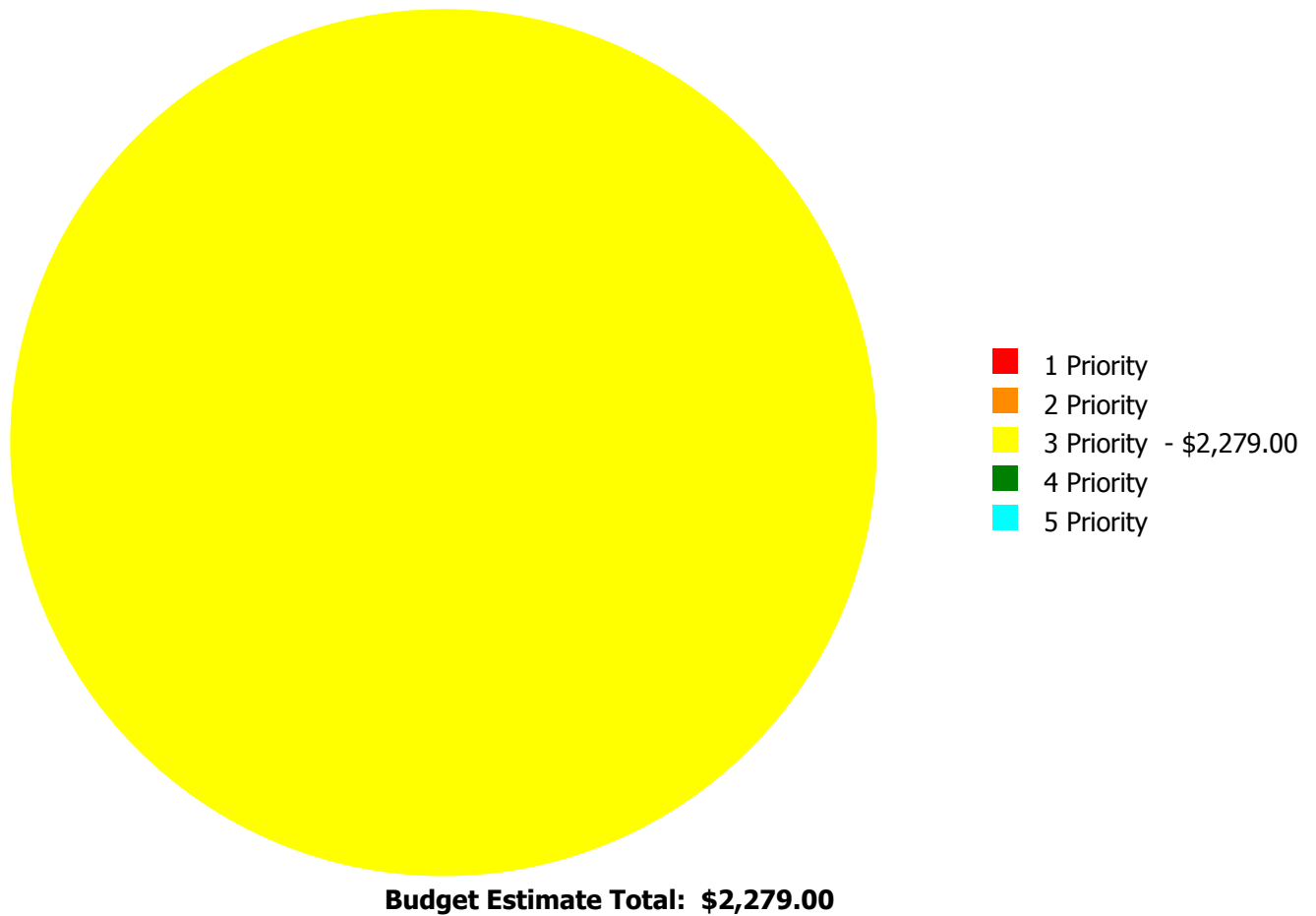
Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Budget Estimate Total: \$2,279.00

Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

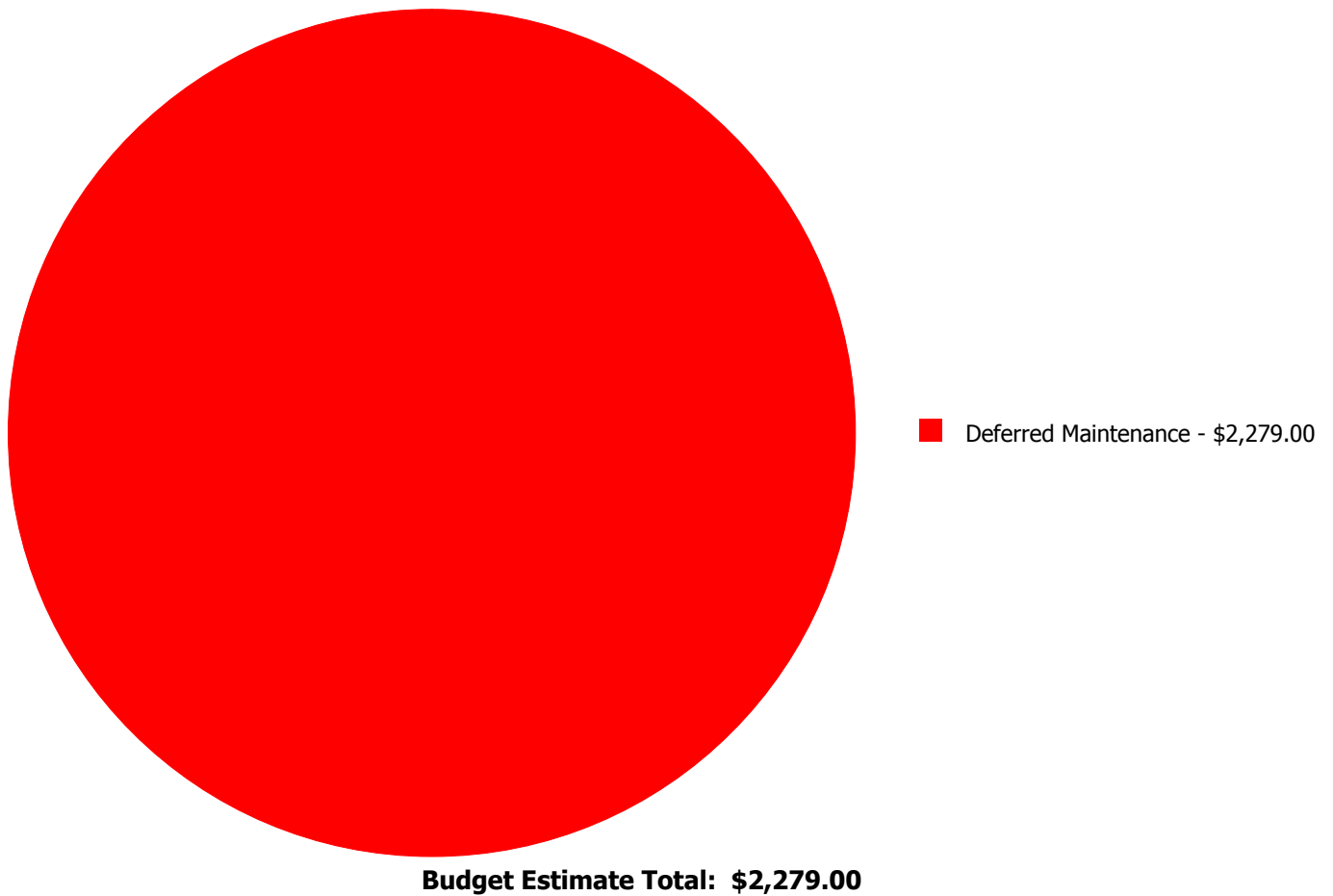
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards. .
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
B2030	Exterior Doors	\$0.00	\$0.00	\$341.00	\$0.00	\$0.00	\$341.00
B3010	Roof Coverings	\$0.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$1,108.00
D5020	Lighting and Branch Wiring	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00
	Total:	\$0.00	\$0.00	\$2,279.00	\$0.00	\$0.00	\$2,279.00

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 3 Priority:

System: B2030 - Exterior Doors



Location: Exterior Wall
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 60.00
Unit of Measure: S.F.
Estimate: \$341.00
Assessor Name: Joanne Romanelli
Date Created: 04/11/2015

Notes: The exterior door is beyond its expected service life and should be scheduled for replacement.

System: B3010 - Roof Coverings



Location: Roof
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 60.00
Unit of Measure: S.F.
Estimate: \$1,108.00
Assessor Name: Joanne Romanelli
Date Created: 04/11/2015

Notes: The roof covering is beyond its expected service life and should be scheduled for replacement.

System: D5020 - Lighting and Branch Wiring



Location: Throughout Building

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 60.00

Unit of Measure: S.F.

Estimate: \$830.00

Assessor Name: Joanne Romanelli

Date Created: 05/14/2015

Notes: The lighting and branch wiring system is beyond its expected service life and should be scheduled for replacement.

Executive Summary

Building condition is evaluated based on the functional systems and elements of a building and organized according to the UNIFORMAT II Elemental Classification. The grouping of these systems and elements and applying a current replacement value to them develops a representative building cost model. Cost Models are developed for similar building types and functions. Systems and their elements are evaluated based on their current replacement values, life cycles, installation dates and next renewal dates. Systems and their elements that are within their useful lives are further evaluated to identify current deficient conditions that may have a significant impact on a system's or element's remaining service life, and to determine if they are beyond their predicted expected life. The system's or element's current replacement value is based on RS Means Commercial Cost Data.

Following are the cost model's system details for this facility. The **Replacement Value** is the amount needed to replace the property of the same present scope. The **Repair Cost** (the sum of the cost to repair/replace the Deficiencies) represents the budgeted contractor-installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging of the work. **Facility Condition Index (FCI)** is an industry-standard measurement of facility condition calculated as the ratio of the costs to correct a facility's deficiencies (Condition Needs) to the facility's Current Replacement Value. It ranges from 0% (new) to 100% (very poor - beyond service life). The **Remaining Service Life Index (RSLI)** is calculated as the sum of a renewable system's **Remaining Service Life (RSL)** divided by the sum of a system's Replacement Value (both values exclude soft-cost to simplify calculation updates) expressed as a percentage ranging from 100% (new) to 0% (expired). The relationship between the key metrics FCI and RSLI is an important indicator, at either the facility, building, system, or component levels, of the condition trend and the imminent need for capital renewal. These indices exist in an inverse relationship wherein the FCI increases when systems reach their expected life-cycle age, whereas the RSLI decreases annually indicating the relative time remaining before reaching the life-cycle expiration age. For example, a facility or a system with a high RSLI and a low FCI indicates it is in the early portion of its useful life. However, a low RSLI indicates that expiration dates are approaching at which point the FCI would increase. The term **FCA Score** is the inverse of Total FCI and calculated as $100 - \text{Total FCI}$ (without the %) where 100 is best and 0 is worst condition.

Function:	Non School Site
Gross Area (SF):	21,012
Year Built:	1958
Last Renovation:	
Replacement Value:	\$1,259,904
Repair Cost:	\$1,290,858.07
Total FCI:	102.46 %
Total RSLI:	0.00 %
FCA Score:	0.00



Description:

The Avondale Stadium site was originally constructed in 1958, has a total area of 6.3 acres, and is occupied by approximately 21,012 square feet of permanent building space. Campus site features include pedestrian pavement, landscaping, football field, track, and fencing. Site mechanical and electrical features include water, sewer, natural gas, softball field, and site lighting. Roadways and parking lots for this stadium are on the Avondale High/DeKalb School of the Arts campus. This report contains condition and adequacy data collected during the 2015 Facility Condition Assessment (FCA). Detailed condition and deficiency statements are contained in this report for the site features.

Attributes:

General Attributes:

Site Code: 9104

Condition Summary

The Table below shows the RSLI and FCI for each major building system shown at the UNIFORMAT classification Level II. Note that Systems with lower FCIs require less investment than systems with higher FCIs.

UNIFORMAT Classification	RSLI %	FCI %	Current Repair Cost
G20 - Site Improvements	0.00 %	100.76 %	\$1,036,844.00
G30 - Site Mechanical Utilities	0.00 %	110.00 %	\$168,957.50
G40 - Site Electrical Utilities	0.00 %	110.00 %	\$85,056.57
Totals:	0.00 %	102.46 %	\$1,290,858.07

Photo Album

The photo album consists of the various cardinal directions of the building.

1). Aerial Image of Avondale Stadium - Jul
17, 2015



Condition Detail

This section of the report contains results of the Facility Condition Assessment. The building is separated into system components based on UNIFORMAT II. The columns in the System Listing table represent the following:

1. System Code: A code that identifies the system.
2. System Description: A brief description of a system present in the building.
3. Unit Price \$: The unit price of the system.
4. UoM: The unit of measure of the system.
5. Qty: The quantity for the system.
6. Life: Building Owners and Managers Association (BOMA) recommended system design life.
7. Year Installed: The date of system installation.
8. Calc Next Renewal Year: The date of system expiration based on the life, NR stands for non renewable.
9. Next Renewal Year: The suggested system expiration date by the assessor based on visual inspection.
10. RSLI: The Remaining Service Life Index of the system.
11. FCI: The Facility Condition Index of the system.
12. RSL: Remaining Service Life in years.
13. eCR: eCOMET Condition Rating (not used in this assessment).
14. Deficiency \$: The financial investment to repair/replace system to address deficiency.
15. Replacement Value \$: The replacement cost of the system.

System Listing

The System Listing table below lists each of the systems organized by their UNIFORMAT II classification. The assessment team was tasked with recording the most recent replacement year of each system, determining the remaining service life based on the theoretical life, and evaluating the condition to confirm the forecast next replacement year. The system listing is the basis for all data contained in the Building Assessment Report.

System Code	System Description	Unit Price \$	UoM	Qty	Life	Year Installed	Calc Next Renewal Year	Next Renewal Year	RSLI%	FCI%	RSL	eCR	Deficiency \$	Replacement Value \$
G2010	Roadways	\$5.17	S.F.		0				0.00 %	0.00 %				\$0
G2020	Parking Lots	\$4.56	S.F.		0				0.00 %	0.00 %				\$0
G2030	Pedestrian Paving	\$1.50	S.F.	21,012	30	1958	1988		0.00 %	110.00 %	-27		\$34,669.80	\$31,518
G2040	Baseball Field	\$8.35	S.F.		0				0.00 %	0.00 %				\$0
G2040	Canopies	\$0.29	S.F.		0				0.00 %	0.00 %				\$0
G2040	Covered Walkways	\$48.72	S.F.		0				0.00 %	0.00 %				\$0
G2040	Fencing & Guardrails	\$0.91	S.F.	21,012	25	1958	1983		0.00 %	110.00 %	-32		\$21,033.01	\$19,121
G2040	Football Field	\$5.85	S.F.	98,689	20	1958	1978		0.00 %	110.00 %	-37		\$635,063.72	\$577,331
G2040	Hard Surface Play Area	\$6.26	S.F.		0				0.00 %	0.00 %				\$0
G2040	Playing Field	\$3.92	S.F.	22,040	0	1958			0.00 %	0.00 %				\$86,397
G2040	Soccer/Lacross Field	\$5.00	S.F.		0				0.00 %	0.00 %				\$0
G2040	Softball Field	\$8.86	S.F.		0				0.00 %	0.00 %				\$0
G2040	Tennis Courts	\$18.47	S.F.		0				0.00 %	0.00 %				\$0
G2040	Track	\$7.04	S.F.	40,362	10	1958	1968		0.00 %	110.00 %	-47		\$312,563.33	\$284,148
G2050	Landscaping	\$1.45	S.F.	21,012	15	1958	1973		0.00 %	110.00 %	-42		\$33,514.14	\$30,467
G3010	Water Supply	\$1.83	S.F.	21,012	50	1958	2008		0.00 %	110.00 %	-7		\$42,297.16	\$38,452
G3020	Sanitary Sewer	\$1.15	S.F.	21,012	50	1958	2008		0.00 %	110.00 %	-7		\$26,580.18	\$24,164
G3030	Storm Sewer	\$3.55	S.F.	21,012	50	1958	2008		0.00 %	110.00 %	-7		\$82,051.86	\$74,593
G3060	Fuel Distribution	\$0.78	S.F.	21,012	40	1958	1998		0.00 %	110.00 %	-17		\$18,028.30	\$16,389
G4010	Electrical Distribution	\$1.86	S.F.	21,012	30	1958	1988		0.00 %	110.00 %	-27		\$42,990.55	\$39,082
G4020	Site Lighting	\$1.15	S.F.	21,012	30	1958	1988		0.00 %	110.00 %	-27		\$26,580.18	\$24,164
G4030	Site Communications & Security	\$0.67	S.F.	21,012	10	1958	1968		0.00 %	110.00 %	-47		\$15,485.84	\$14,078
Total									0.00 %	102.46 %			\$1,290,858.07	\$1,259,904

Renewal Schedule

eComet forecasts future Capital Renewal projects for expiring systems based on the Calculated Next Renewal year found in the system listing. There is a 3% yearly inflation factor applied to the system costs expiring in the future. The table below reflects Capital Renewal projects over the next 10 years. Note: Blank cells (or \$0) indicate no systems are scheduled for renewal in that year.

School Assessment Report - Site

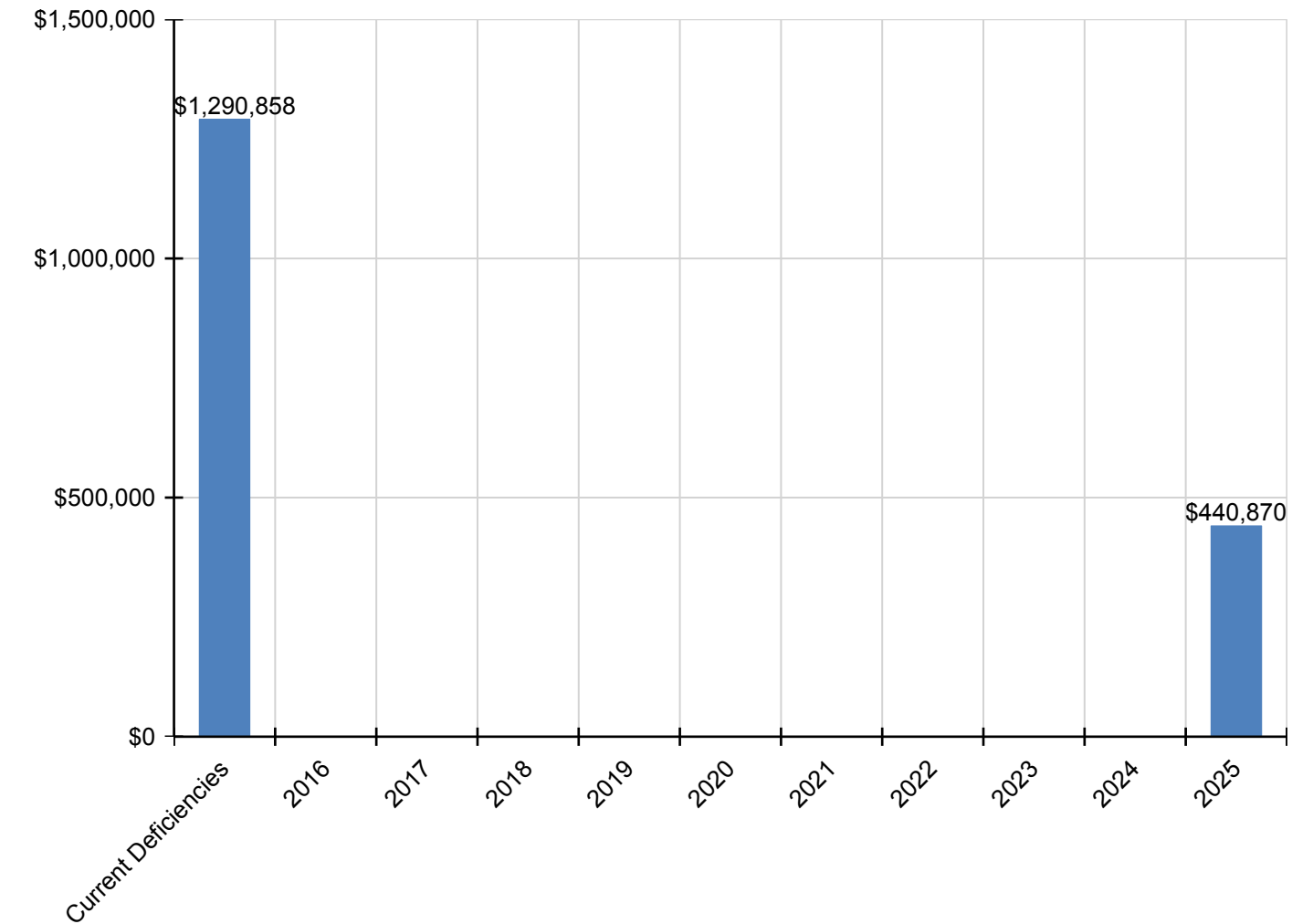
Inflation Rate: 3%

System	Current Deficiencies	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Total:	\$1,290,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,870	\$1,731,728
G - Building Sitework	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G20 - Site Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2010 - Roadways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2020 - Parking Lots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2030 - Pedestrian Paving	\$34,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,670
G2040 - Baseball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Canopies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Covered Walkways	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Fencing & Guardrails	\$21,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,033
G2040 - Football Field	\$635,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635,064
G2040 - Hard Surface Play Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Playing Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Soccer/Lacross Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Softball Field	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Tennis Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G2040 - Track	\$312,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,059	\$732,622
G2050 - Landscaping	\$33,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,514
G30 - Site Mechanical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G3010 - Water Supply	\$42,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,297
G3020 - Sanitary Sewer	\$26,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,580
G3030 - Storm Sewer	\$82,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,052
G3060 - Fuel Distribution	\$18,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,028
G40 - Site Electrical Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G4010 - Electrical Distribution	\$42,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,991
G4020 - Site Lighting	\$26,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,580
G4030 - Site Communications & Security	\$15,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,812	\$36,298

* Indicates non-renewable system

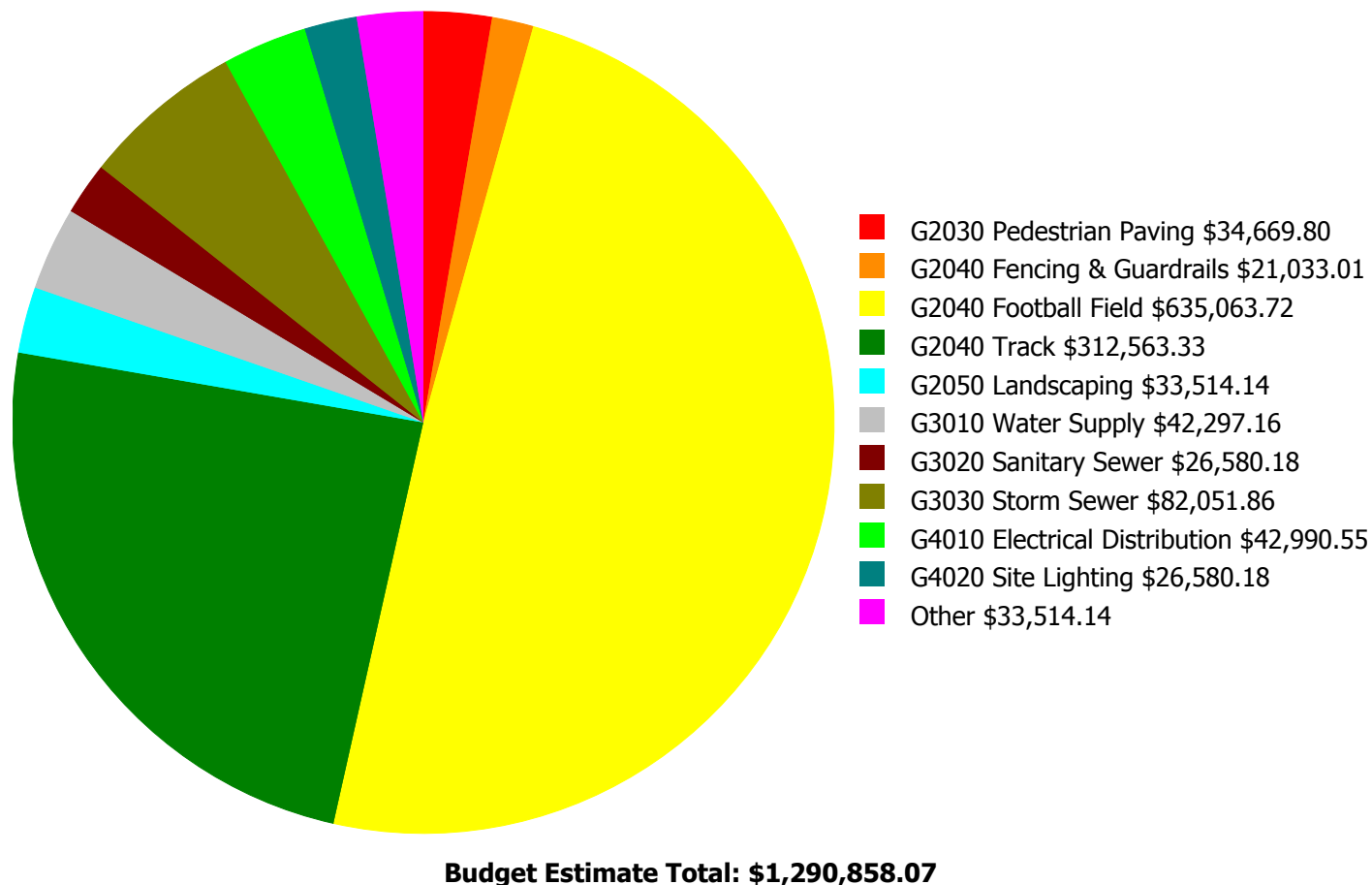
Forecasted Capital Renewal Requirement

The following chart shows the current building deficiencies and the forecasted capital renewal (system replacement) requirements over the next ten years.



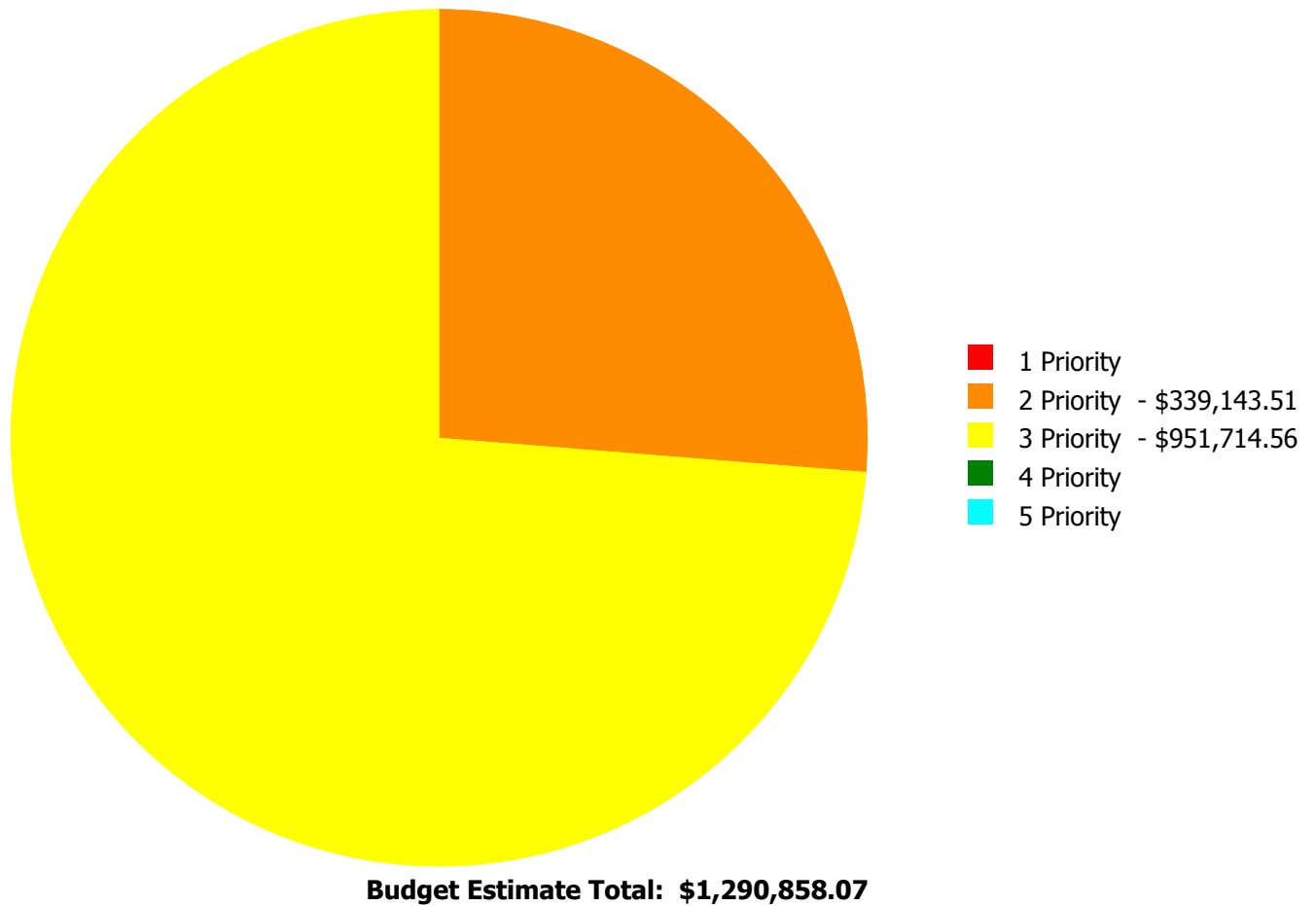
Deficiency Summary by System

Current deficiencies include assemblies that have reached or exceed their design life or components of the assemblies that are in need of repair. Assemblies that have reached their design life are identified as current deficiencies and assigned the distress 'Beyond Service Life'. The following chart lists all current deficiencies associated with this facility broken down by UNIFORMAT system.



Deficiency Summary by Priority

The following chart shows the total repair costs broken down by priority. Assessors assigned deficiencies within eCOMET to one of the following priority categories:



Deficiency By Priority Investment Table

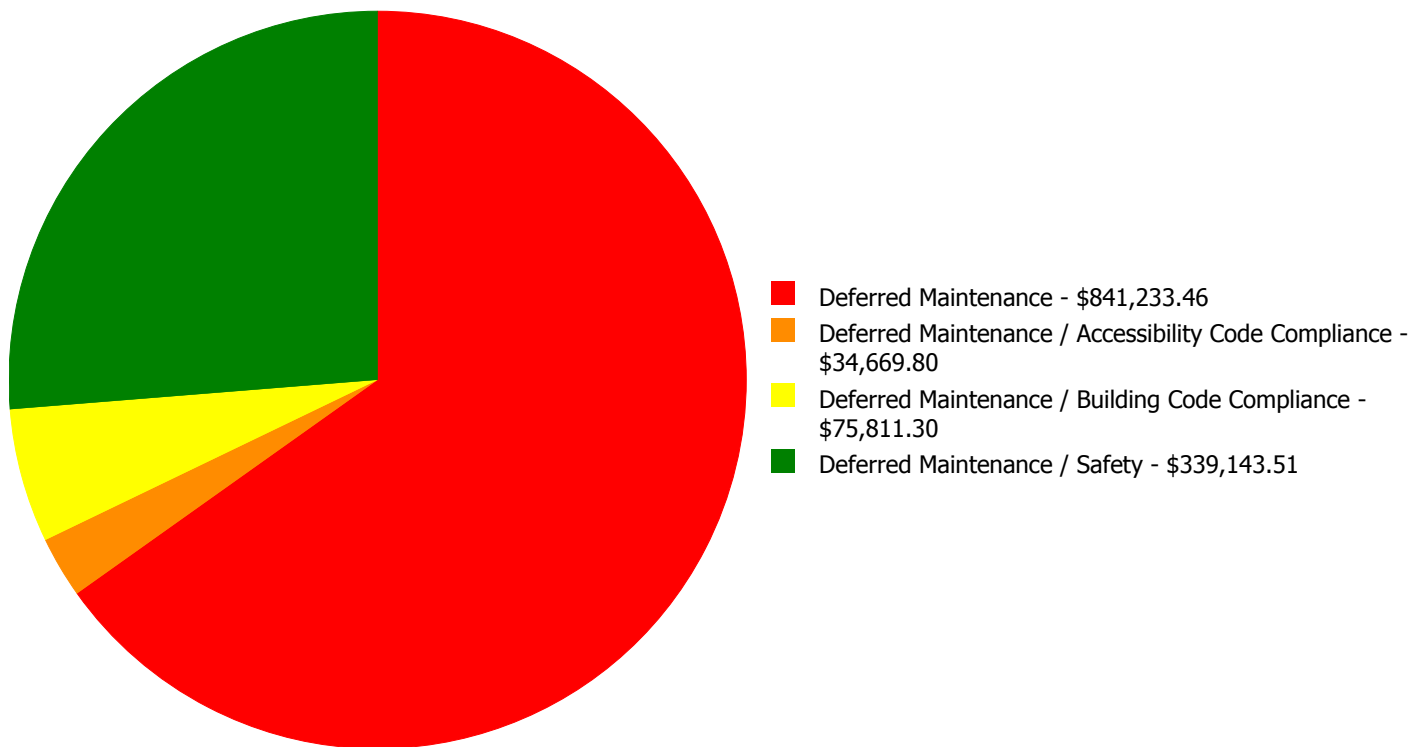
The table below shows the current investment cost grouped by deficiency priority and building system. Assessors assigned deficiencies within eCOMET to one of the following priority categories:

- **Priority 1** deficiencies require immediate review to correct a potential life/safety hazard, stop accelerated deterioration, or return a facility to operation.
- **Priority 2** deficiencies could become a Priority 1 deficiency, if not corrected within the next 2-3 years. These include intermittent operations, rapid deterioration, or potential life/safety hazards.
- **Priority 3** deficiencies require appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further and not completed within the next 3-5 years.
- **Priority 4** deficiencies represent a sensible improvement to existing conditions. The recommended improvements are not required for the basic functionality of the facility; however addressing these deficiencies will improve overall usability and/or reduce long term maintenance costs. Repairs for these deficiencies may be budgeted and scheduled for completion within the next 5-7 years.
- **Priority 5** deficiencies will include conditions that have no impact on the function or usability of the facility, such as appearance. No action is required for these deficiencies, but they are tracked since they may require future inspection or be completed as part of related repairs in contiguous areas of the facility.

System Code	System Description	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total
G2030	Pedestrian Paving	\$0.00	\$0.00	\$34,669.80	\$0.00	\$0.00	\$34,669.80
G2040	Fencing & Guardrails	\$0.00	\$0.00	\$21,033.01	\$0.00	\$0.00	\$21,033.01
G2040	Football Field	\$0.00	\$0.00	\$635,063.72	\$0.00	\$0.00	\$635,063.72
G2040	Track	\$0.00	\$312,563.33	\$0.00	\$0.00	\$0.00	\$312,563.33
G2050	Landscaping	\$0.00	\$0.00	\$33,514.14	\$0.00	\$0.00	\$33,514.14
G3010	Water Supply	\$0.00	\$0.00	\$42,297.16	\$0.00	\$0.00	\$42,297.16
G3020	Sanitary Sewer	\$0.00	\$0.00	\$26,580.18	\$0.00	\$0.00	\$26,580.18
G3030	Storm Sewer	\$0.00	\$0.00	\$82,051.86	\$0.00	\$0.00	\$82,051.86
G3060	Fuel Distribution	\$0.00	\$0.00	\$18,028.30	\$0.00	\$0.00	\$18,028.30
G4010	Electrical Distribution	\$0.00	\$0.00	\$42,990.55	\$0.00	\$0.00	\$42,990.55
G4020	Site Lighting	\$0.00	\$26,580.18	\$0.00	\$0.00	\$0.00	\$26,580.18
G4030	Site Communications & Security	\$0.00	\$0.00	\$15,485.84	\$0.00	\$0.00	\$15,485.84
Total:		\$0.00	\$339,143.51	\$951,714.56	\$0.00	\$0.00	\$1,290,858.07

Deficiency Summary by Category

The following chart shows the total repair costs broken down by deficiency categories. Assessors assigned deficiencies to one of the following categories:



Budget Estimate Total: \$1,290,858.07

Deficiency Details by Priority

The deficiency detail notes listed below provide additional information on identified deficiencies found within the facility.

Priority 2 Priority:

System: G2040 - Track



Location: Site

Distress: Damaged

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Renew System

Qty: 40,362.00

Unit of Measure: S.F.

Estimate: \$312,563.33

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The track is damaged, has tripping hazards in multiple locations, and should be replaced. SPLOST IV project 205-422 to replace the track is currently defunded.

System: G4020 - Site Lighting



Location: Site

Distress: Inadequate

Category: Deferred Maintenance / Safety

Priority: 2 Priority

Correction: Renew System

Qty: 21,012.00

Unit of Measure: S.F.

Estimate: \$26,580.18

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The original site and field lighting is inadequate and beyond its expected service life. The light poles and arms are rusted, the stadium poles are improperly mounted on the top of the stadium and are at an angle, and there is inadequate and unsafe climbing apparatuses to perform maintenance on the lighting array. SPLOST IV project 203-422 to replace stadium lighting is expected to be complete by August 2017.

Priority 3 Priority:

System: G2030 - Pedestrian Paving



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Accessibility Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 21,012.00

Unit of Measure: S.F.

Estimate: \$34,669.80

Assessor Name: Eduardo Lopez

Date Created: 05/20/2015

Notes: Pedestrian paving is original, damaged, not ADA compliant, and should be replaced.

System: G2040 - Fencing & Guardrails



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 21,012.00

Unit of Measure: S.F.

Estimate: \$21,033.01

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The fencing is beyond its service life and should be scheduled for replacement. SPLOST IV project 205-422 to replace the fence is currently defunded.

System: G2040 - Football Field



Location: Site

Distress: Damaged

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 98,689.00

Unit of Measure: S.F.

Estimate: \$635,063.72

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The football field is aged, damaged, and should be replaced. SPLOST IV project 205-422 to replace the turf is currently defunded.

System: G2050 - Landscaping



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 21,012.00

Unit of Measure: S.F.

Estimate: \$33,514.14

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The landscaping is overgrown in some locations, beyond its expected service life in others, and should be replaced.

System: G3010 - Water Supply



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance / Building Code Compliance

Priority: 3 Priority

Correction: Renew System

Qty: 21,012.00

Unit of Measure: S.F.

Estimate: \$42,297.16

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The water supply is beyond its expected service life, not code compliant, and should be scheduled for replacement.

System: G3020 - Sanitary Sewer



Location: Site

Distress: Beyond Service Life

Category: Deferred Maintenance

Priority: 3 Priority

Correction: Renew System

Qty: 21,012.00

Unit of Measure: S.F.

Estimate: \$26,580.18

Assessor Name: Eduardo Lopez

Date Created: 04/30/2015

Notes: The sanitary sewer system is tied to the adjacent 1955 high school, beyond its expected service life, and should be scheduled for replacement.

System: G3030 - Storm Sewer



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 21,012.00
Unit of Measure: S.F.
Estimate: \$82,051.86
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The storm water drainage system is beyond its expected service life and should be scheduled for replacement.

System: G3060 - Fuel Distribution



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 21,012.00
Unit of Measure: S.F.
Estimate: \$18,028.30
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The natural gas distribution is beyond its expected service life and should be scheduled for replacement.

System: G4010 - Electrical Distribution



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 21,012.00
Unit of Measure: S.F.
Estimate: \$42,990.55
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The electrical service is beyond its expected service life and should be scheduled for replacement.

System: G4030 - Site Communications & Security



Location: Site
Distress: Beyond Service Life
Category: Deferred Maintenance
Priority: 3 Priority
Correction: Renew System
Qty: 21,012.00
Unit of Measure: S.F.
Estimate: \$15,485.84
Assessor Name: Eduardo Lopez
Date Created: 04/30/2015

Notes: The site telecommunications service is beyond its expected service life and should be scheduled for replacement.

Glossary

Abandoned	A facility owned by a district that is not occupied and not maintained. See Vacant.
Additional Cost	Total project cost is composed of hard and soft costs. Additional costs or soft expenses are costs that are necessary to accomplish the corrective work but are not directly attributable to the deficient systems direct construction cost, which are often referred to as hard cost. The components included in the soft costs vary by owner but usually include architect and contractor fees, contingencies and other owner-incurred costs necessary to fully develop and build a facility. These soft cost factors can be adjusted anytime within the eCOMET® database at the owner's discretion.
Assessment	Visual survey of a facility to determine its condition. It involves looking at the age of systems, reviewing information from local sources and visual evidence of potential problems to assign a condition rating. It does not include destructive testing of materials or testing of systems or equipment for functionality.
ASTM	ASTM International (ASTM): Originally known as the American Society for Testing and Materials, ASTM is an international standards organization that develops and publishes voluntary consensus technical standards for a wide range of materials, products, systems, and services.
BOMA	Building Owners Managers of America (BOMA): National organization of public and private facility owners focused on building management tools and maintenance techniques. eCOMET® reference: Building and component system effective economic life expectancies.
Building	A fully enclosed and roofed structure that can be traversed internally without exiting to the exterior.
Building Addition	An area, space or component of a building added to a building after the original building's year built date. NOTE: As a convention in the database, "Main" was used to designate the original building. Additions built prior to 1983 (30 years) were included in the main building area calculations to reflect their predicted system depreciation characteristics and remaining service life.
Building Systems	eCOMET® uses UNIFORMAT II to organize building data. UNIFORMAT II was originally developed by the federal General Services Administration to delineate building costs by systems rather than by material. UNIFORMAT II was formalized by an NIST standard, NISTIR 6389 in 1999. It has been further quantified and updated by ASTM standard 2005, E1557-05. The Construction Specifications Institute, CSI, has taken over the standard as part of their MasterFormat / MasterSpec system.
Calculated Next Renewal	The year a system or building element would be expected to expire based solely on the date it was installed and the expected useful lifetime for that kind of system.
Capital Renewal	Capital renewal refers to the cyclical replacement of building systems or elements as they become obsolete or beyond their useful life. It is not normally included in an annual operating/maintenance budget. See calculated next renewal and next renewal.
City Cost Index (CCI)	RS Means provides building system, equipment, and construction costs at a national level. The City Cost Index (also provided by RS Means) localizes those costs to a geographic region of the United States. In eCOMET®, each building or site is assigned a City Cost Index, which adjusts all of the associated costs for systems, deficiencies and inventory to the local value.
Condition	Condition refers to the state of physical fitness or readiness of a facility system or system element for its intended use.
Condition Budget	The Condition Budget, also known as Condition Needs, represents the budgeted contractor installed costs plus owner's soft costs for the repair, replacement or renewal for a component or system level deficiency. It excludes contributing costs for other components or systems that might also be associated with the corrective actions due to packaging the work.

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Condition Index (CI) %	The Condition Index (CI) also known as the Remaining Service Life Index (RSLI) is calculated as the sum of a renewable system's Remaining Service Life (RSL) Value divided by the sum of a system's Replacement Value (both values exclude soft cost to simplify calculation updates) expressed as a percentage ranging from 100.00% (new) to 0.00% (expired - no remaining life).
Construction Specifications Institute	Construction Specifications Institute: Primary national organization specializing in construction materials data and data location in construction documents. eCOMET® reference: UNIFORMAT II materials classification.
Correction	Correction refers to an assessor's recommended deficiency repair or replacement action. For any system or element deficiency, there can be multiple and alternative solutions for its repair or replacement. A Correction is user defined and tied to a UNIFORMAT II element, or system it is intended to address. It excludes other peripheral costs that may also be included in the packaging of repair, replacement or renewal improvements that may also be triggered by the deficiency correction.
Cost Model	A cost model is a list of facility systems which could represent the installed systems a given facility. Included in the cost model are standard unit cost estimates, gross areas, life cycles and installed dates. Also represented is the repair cost for deficient systems, replacement values. See eCOMET® cost models.
Criteria	Criteria refer to the set of requirements, guidelines or standards that are assessed and rated to develop a score.
Current Period	The Current Period is the current year plus a user defined number of forward years.
Current Replacement Value (CRV)	The Current Replacement Value (CRV) of a facility, building or system represents the hypothetical cost of rebuilding or replacing an existing facility under today's codes and construction standards, using its current configuration. It is calculated by multiplying the gross area of the facility by a square foot cost developed in that facility's cost model. Replacement cost includes construction costs and owner's additional or soft costs for fees, permits and other expenses to reflect a total project cost.
Deferred Maintenance	Deferred maintenance is condition work deferred on a planned or unplanned basis to a future budget cycle or postponed until funds are available.
Deficiency	A deficiency is a repair item that is damaged, missing, inadequate or insufficient for an intended purpose.
Deficiency Category	Deficiency Category refers to the type or class of a user defined deficiency grouping with shared or similar characteristics. Category descriptions include, but are not limited to: Accessibility Code Compliance, Appearance, Building Code Compliance, Deferred Maintenance, Energy, Environmental, Life Safety Code Compliance, and Safety.
Deficiency Distress	Deficiency Distress refers to a user-defined root cause of a deficiency. Distress descriptions are: Beyond Service Life, Damaged, Inadequate, Needs Remediation, and Missing.
Deficiency Priority	Deficiency Priority refers to a deficiency's urgency for repair as determined by the assessment team. Deficiencies were assigned a priority of 1 through 5, with Priority 1 deficiencies being the most urgent.
eCOMET®	Energy and Condition Management Estimation Technology (eCOMET®) is Parsons proprietary facility asset management software developed to provide facility managers with a state of the art, web-based tool to develop and maintain a comprehensive database of FCA data and information used for facility asset management, maintenance and repair, and capital renewal planning. eCOMET® is used by Parsons and its clients as the primary tool for collecting FCA data, preparing cost estimates, generating individual facility reports and cost estimates, and developing the overall capital renewal program.

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eCOMET® Cost Models	eCOMET® cost models are derived from RS Means Square Foot Cost Data cost models and these models are used to develop the current replacement value (CRV) and assign life cycle costs to the various systems within a building. Cost models are assigned current costs-per-square-foot to establish replacement values. The Cost models are designed to represent a client specific facility that meets local standards cost trends.
Element	Elements are the major components that comprise building systems as defined by UNIFORMAT II.
Expected Life	Also referred to as Useful Life. See Useful Life definition.
Facility	A facility refers to site(s), building(s), or building addition(s), or combinations thereof that provide a particular service or support of an educational purpose.
Facility Attributes	Customizable eCOMET® fields to identify attributes specific to a facility. These fields are part of the eCOMET® database set-up with the owner.
Facility Condition Assessment (FCA)	A facility condition assessment (FCA) is a visual inspection of buildings and grounds at a facility to identify and estimate current and future needed repairs or replacements of major systems for planning and budgeting purposes. It is typically performed for organizations that are tasked with the day to day maintenance, operation, and capital renewal (replacement) of building systems and components of a large inventory of facilities. The primary goal of an FCA is to objectively and quantifiably identify, inspect, and prioritize the repair and replacement needs of the building and ground systems (e.g., roofs, windows, doors, floor finishes, plumbing fixtures, parking lot, and sidewalks) within facilities that have either failed or have surpassed their service life, and to identify and forecast future capital replacement needs for systems that have not yet failed, but planned replacement of those systems is needed to ensure that the facilities will continue to meet the mission of the organization.
Facility Condition Index (FCI)	FCI is an industry-standard measurement of a facility's condition expressed as a percentage from 0.00% to 100.00% that is derived by dividing the cost to correct a facility's deficiencies by its Current Replacement Value (CRV). The higher the FCI the poorer the condition of a facility. After an FCI is established for all buildings within a portfolio, a building's condition can be ranked relative to other buildings. The FCI may also represent the condition of a portfolio based on the cumulative FCIs of the portfolio's facilities.
Forecast Period	The Forecast Period refers to a user defined number of years forward of the Current Period.
Gen (Generate)	The Cost Model has a Gen box for each system line item. By checking the box, eCOMET® will generate life cycle deficiencies based on the Year Installed and the Life for that system. Systems that typically do not re-generate (foundations, floor construction, roof construction, basement walls, etc.) would not have the Gen box checked as those systems would not re-generate at the end of a life cycle. In those instances, it would be more practical and cost effective to demolish the entire facility than renew those systems.
Gross Square Feet (GSF)	The area of the enclosed floor space of a building or building addition in square feet measured to the outside face of the enclosing wall.
Life cycle	Life cycle refers to the period of time that a building or site system or element can be expected to adequately serve its intended function. Parsons assigns expected life cycles to all building systems based on Building Operators and Managers of America (BOMA) recommended life cycles, manufacturers suggested life, and RS Means cost data, and client-provided historical data. BOMA standards are a nationally recognized source of life cycle data for various components and/or systems associated with facilities. RS Means is a national company specializing in construction estimating and costs.
Next Renewal	Next Renewal refers to a manually-adjusted expected useful life of a system or element based on on-site inspection either by reducing or extending the Calculated Next Renewal to more accurately reflect current conditions.

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Order of Magnitude	Order of Magnitude refers to a rough approximation made with a degree of knowledge and confidence that the budgeted, projected or estimated cost falls within a reasonable range of cost values.
Remaining Service Life (RSL)	RSL is the number of years of service remaining for a system or equipment item. It is automatically calculated based on the difference between the current year and the Calculated Next Renewal date or the Next Renewal date whichever one is the later date.
Renewal Factors	Renewal factors represent the difference in cost of renovating or replacing an existing system, rather than new construction of a building system. For example, installing a new built-up roof on an existing building would include removing and disposing of the old roof, a cost not associated with new construction. Using a renewal premium to account for demolition and other difficulty costs, Parsons typically assigns a renewal factor of 110%.
Renewal Schedule	A timeline by year that indicates when the systems will need to be renewed and the estimated price of the renewal.
Repair Cost	Repair cost is the sum of all the deficiencies associated with a building or multiple buildings/facilities. It will include any applied soft costs or City Cost Indexes.
Replacement Value	See Current Replacement Value.
Site	A facility's grounds and its utilities, roadways, landscaping, fencing and other typical land improvements needed to support a facility.
Soft Costs	Soft Costs are a construction industry term that refers to expense items that are not considered direct construction costs. Soft costs are user-defined and include architectural, engineering, management, testing, and mitigation fees, and other owner pre- and post-construction expenses.
Sustainability	Sustainability refers to the collection of policies and strategies that meet society's present needs without compromising the ability of future generations to meet their own needs.
System	System refers to building and related site work elements as described by ASTM UNIFORMAT II Classification for Building Elements (E1557-97), a format for classifying major facility elements common to most buildings. Elements usually perform a given function regardless of the design specification construction method or materials used. See also UNIFORMAT II.
System Generated Deficiency	eCOMET® automatically generates system deficiencies based on system life cycles using the systems installation dates as the base year. By adjusting the Next Renewal date ahead or behind the predicted or stated life cycle date, a system cost will come due earlier or later than the originally installed life cycle date. This utility accounts for good maintenance conditions and a longer life, or early expiration of a system life due to any number of adverse factors such as poor installation, acts of god, material defects, poor design applications and other factors that may shorten the life of a material or system. It is important to mention that the condition of the systems is not necessarily a reflection of maintenance practices, but a combination of system usage and age.
UNIFORMAT	ASTM UNIFORMAT II, Classification for Building Elements (E1557-97), a publication of the Construction Specification Institute (CSI), is a format used to classify major facility components common to most buildings. The format is based on functional elements or parts of a facility characterized by their functions without regard to the materials and methods used to accomplish them. These elements are often referred to as systems or assemblies.
Unit Price	The Unit Price (Raw) x (100% + the Additional Cost Template percentage).
Unit Price (Raw)	The actual \$/sq. ft cost being used for the building and systems. It will include adjustments for the City Cost Index applied to the facility.

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Useful Life	Also known as Expected Life, Useful Life refers to the intrinsic period of time a system or element is expected to perform as intended. Useful life is generally provided by manufacturers of materials, systems and elements through their literature, testing and experience. Useful Lives in the database are derived from the Building Owners and Managers (BOMA) organization's guidelines, RSMeans cost data, and from client- defined historical experience.
Vacant	Vacant refers to a facility that is not occupied but is a maintained facility by a district. See Abandoned.
Year Built	The year that a building or addition was originally built based on its date of substantial completion or occupancy.
Year Installed	The year a system or element was built or the most recent major renovation date where a minimum of 70% of the system's Current Replacement Value (CRV) was replaced.