

SPOST IV Schedule (Cash Flow-Basis), May 16, 2012 Version (DRAFT)

Region	Category	Project	Start	Finish
	SPLOST III CARRY OVER	Southwest DeKalb HS Addition	Oct 2012	May 2014
4	FACILITY UPGRADES	Southwest DeKalb HS - Capital Renewal: Plumbing	Oct 2012	Sep 2014
4	FACILITY UPGRADES	Southwest DeKalb HS - Capital Renewal: Roofing	Oct 2012	Jan 2014
4	MAJOR PROJECTS	Southwest DeKalb HS Renovations	Oct 2012	Jun 2014
D	PROGRAM STAFF	DCSD STAFF	Oct 2012	Jun 2018
D	PROGRAM CONSULTANTS	Program Consultants	Oct 2012	Aug 2018
D	SCHOOL BUSES	Radio Communications - FCC Compliance & GPS Equipment	Oct 2012	Oct 2012
5	FACILITY UPGRADES	Hallford Stadium - Stadiums: Lighting	Oct 2012	May 2013
D	ES PROTOTYPE DEVELOPMENT	ES Prototype Development	Nov 2012	May 2013
1	FACILITY UPGRADES	North DeKalb Stadium - Stadiums: Survey	Nov 2012	Jan 2013
2	FACILITY UPGRADES	Adams Stadium - Stadiums: Survey	Nov 2012	Jan 2013
2	FACILITY UPGRADES	Avondale Stadium - Stadiums: Survey	Nov 2012	Jan 2013
4	FACILITY UPGRADES	Panthersville Stadium - Stadiums: Survey	Nov 2012	Jan 2013
1	FACILITY UPGRADES	Dunwoody HS Hardware and Doors	Dec 2012	Jul 2013
D	SAFETY/SECURITY SYSTEMS UPGRADES	Safety/Security System Upgrades FY 2013	Jan 2013	Jun 2013
2	FACILITY UPGRADES	Adams Stadium - Stadiums: Lighting	Jan 2013	Jun 2013
4	FACILITY UPGRADES	Panthersville Stadium - Stadiums: Lighting	Jan 2013	Jun 2013
D	SCHOOL BUSES	School Bus Purchase (3 rounds)	Jan 2013	Jan 2015
D	SERVICE VEHICLES	Service Vehicle Purchase (1 round)	Jan 2013	Jan 2013
1	FACILITY UPGRADES	North DeKalb Stadium - Stadiums: Lighting	Jan 2013	Jul 2013
	SPLOST III CARRY OVER	Montgomery ES HVAC	Feb 2013	Aug 2013
	SPLOST III CARRY OVER	Warren Tech HVAC	Feb 2013	Aug 2013
2	MAJOR PROJECTS	Fernbank ES Replacement	Feb 2013	Jul 2015
5	MAJOR PROJECTS	Gresham Park ES Replacement	Feb 2013	Jul 2015
5	MAJOR PROJECTS	Peachcrest ES Replacement	Feb 2013	Jul 2015
2	FACILITY UPGRADES	Avondale Stadium - Stadiums: Lighting	Feb 2013	Jul 2013
1	FACILITY UPGRADES	Chamblee MS - Capital Renewal: Electrical	Mar 2013	Mar 2015
1	FACILITY UPGRADES	Chesnut ES - Capital Renewal - Code Requirements: HVAC, Roofing	Mar 2013	Sep 2014
1	FACILITY UPGRADES	Doraville Driver's ED - Capital Renewal: Roofing	Mar 2013	May 2014
1	FACILITY UPGRADES	Montgomery ES - ADA - Capital Renewal: HVAC, Roofing, Restroom	Mar 2013	Jun 2014
1	FACILITY UPGRADES	Sequoyah MS - ADA - Code Requirements: Restroom	Mar 2013	Jun 2014
1	FACILITY UPGRADES	Vanderlyn ES - ADA - Capital Renewal: HVAC, Kitchen Equipment, Restroom	Mar 2013	Jun 2014
1	FACILITY UPGRADES	Montclair ES - Capital Renewal - Code Requirements: HVAC, Water Piping Electrical	Mar 2013	Sep 2014
1	FACILITY UPGRADES	Woodward ES - ADA - Capital Renewal - Code Requirements: HVAC, Kitchen Equipment, Restroom, Roofing	Mar 2013	Jun 2014
D	TECHNOLOGY EQUIPMENT AND INFRASTRUCTURE	Infrastructure Refresh	Jun 2013	Dec 2017
D	TECHNOLOGY EQUIPMENT AND INFRASTRUCTURE	Technology Equipment	Jun 2013	Oct 2017
D	FACILITY UPGRADES	Contingency funds set aside to remediate the findings from the recommended studies - Capital Renewal	Jul 2013	Jul 2015
D	FACILITY UPGRADES	Demolition - Demolition	Jul 2013	Jul 2015
D	FACILITY UPGRADES	Engineering studies to determine causes and resolutions - Capital Renewal	Jul 2013	Jul 2015
D	FACILITY UPGRADES	Local School Priority Requests (LSPR)	Jul 2013	Jul 2015
D	FACILITY UPGRADES	Reserve funds for unidentified emergency needs - Capital Renewal	Jul 2013	Jul 2015
D	SAFETY/SECURITY SYSTEMS UPGRADES	Safety/Security System Upgrades FY 2014	Jul 2013	Jun 2014
5	FACILITY UPGRADES	Towers HS - Capital Renewal: Roofing	Jul 2013	Dec 2014
5	FACILITY UPGRADES	Towers HS Culinary Arts Lab: Culinary Arts Lab	Jul 2013	Dec 2014

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1	FACILITY UPGRADES	Cary Reynolds ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Lighting,Electrical	Jul 2013	Jul 2015
1	FACILITY UPGRADES	Kingsley ES - ADA - Capital Renewal: HVAC,MEP,Restroom,Roofing	Jul 2013	Dec 2015
2	FACILITY UPGRADES	Adams Stadium - Stadiums: Turf/Track/Fence	Jul 2013	Aug 2014
2	FACILITY UPGRADES	Brockett ES - Capital Renewal - Code Requirements: HVAC,Kitchen Equipment,Roofing,MEP,Lighting	Jul 2013	Jul 2015
4	FACILITY UPGRADES	Panthersville Stadium - Stadiums: Turf/Track/Fence	Jul 2013	Aug 2014
4	FACILITY UPGRADES	Chapel Hill ES - Capital Renewal: HVAC,Roofing	Jul 2013	Jul 2015
4	FACILITY UPGRADES	Miller Grove MS - ADA - Capital Renewal: HVAC,MEP,Restroom,Roofing,Kitchen Equipment	Jul 2013	Sep 2015
5	FACILITY UPGRADES	Hallford Stadium - Stadiums: Turf/Track/Fence	Jul 2013	Sep 2014
5	FACILITY UPGRADES	Allgood ES - Capital Renewal: HVAC,MEP,COOLING TOWER,ROOFING	Jul 2013	Jul 2015
1	FACILITY UPGRADES	North DeKalb Stadium - Stadiums: Turf/Track/Fence	Jul 2013	Aug 2014
2	FACILITY UPGRADES	Avondale Stadium - Stadiums: Turf/Track/Fence	Jul 2013	Aug 2014
1	MAJOR PROJECTS	Chamblee HS: Replacement	Dec 2013	Jun 2019
1	FACILITY UPGRADES	Hightower ES - Capital Renewal: HVAC,MEP,Water Piping,Roofing	Jan 2014	Jun 2016
1	FACILITY UPGRADES	Huntley Hills ES - ADA - Capital Renewal - Code Requirements: HVAC,MEP,Restroom,Roofing	Jan 2014	May 2015
2	FACILITY UPGRADES	Druid Hills HS - Capital Renewal - Code Requirements: Plumbing,Water Piping	Jan 2014	Dec 2015
2	FACILITY UPGRADES	Avondale ES - Capital Renewal - Code Requirements: HVAC,MEP,WATER PIPING	Jan 2014	Jun 2016
2	FACILITY UPGRADES	Evansdale ES - Capital Renewal - Code Requirements: HVAC,MEP,Water Piping	Jan 2014	Dec 2015
2	FACILITY UPGRADES	Midvale ES - ADA - Capital Renewal: HVAC,Kitchen Equipment,Roofing,Restroom	Jan 2014	Mar 2015
2	FACILITY UPGRADES	Oak Grove ES - Capital Renewal - Code Requirements:HVAC,Electrical,Restroom,Water Piping,Kitchen Equipment	Jan 2014	Jun 2016
3	FACILITY UPGRADES	Marbut ES - Capital Renewal: HVAC,Roofing,Electrical	Jan 2014	Jul 2015
3	FACILITY UPGRADES	Hambrick ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Water Piping,Lighting	Jan 2014	Jun 2016
3	FACILITY UPGRADES	Shadow Rock ES - Capital Renewal - Code Requirements: HVAC,Roofing	Jan 2014	May 2015
4	FACILITY UPGRADES	DeKalb HS of Technology South - Capital Renewal - Code Requirements: Lighting	Jan 2014	May 2015
4	FACILITY UPGRADES	Cedar Grove HS - Capital Renewal - Code Requirements: Water Piping	Jan 2014	Dec 2015
4	FACILITY UPGRADES	Flat Rock ES - Capital Renewal - Code Requirements: MEP	Jan 2014	Dec 2015
4	FACILITY UPGRADES	Bouie ES - Capital Renewal: Emergency Gas Shutoff,HVAC,Roofing	Jan 2014	May 2015
4	FACILITY UPGRADES	Salem MS - Capital Renewal: Roofing	Jan 2014	May 2015
4	FACILITY UPGRADES	Stoneview ES - ADA - Capital Renewal: HVAC,Restroom,Lighting,Electrical	Jan 2014	Jul 2015
5	FACILITY UPGRADES	Clifton ES - Capital Renewal - Code Requirements: Kitchen Equipment,HVAC	Jan 2014	Mar 2015
5	FACILITY UPGRADES	Kelley Lake ES - ADA - Capital Renewal - Code Requirements: HVAC,MEP,Restroom,Roofing,Kitchen Equipment,Cooling Tower	Jan 2014	Dec 2015
5	FACILITY UPGRADES	Midway ES - Capital Renewal: HVAC,Plumbing,Water Piping	Jan 2014	Jul 2015
5	FACILITY UPGRADES	Meadowview ES - ADA - Capital Renewal: HVAC,Roofing,Restroom	Jan 2014	May 2015
5	FACILITY UPGRADES	Dunaire ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Kitchen Equipment,Roofing,Water Piping	Jan 2014	May 2015

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5	FACILITY UPGRADES	Indian Creek ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Roofing	Jan 2014	Apr 2015
5	FACILITY UPGRADES	Toney ES - ADA - Capital Renewal: HVAC,Roofing,Restroom	Jan 2014	May 2015
2	MAJOR PROJECTS	Arts School at former Avondale MS: Replacement	Feb 2014	Aug 2016
2	FACILITY UPGRADES	Avondale MS - Capital Renewal: New Emergency Utility Shutoffs	Mar 2014	Aug 2016
3	FACILITY UPGRADES	Stone Mountain ES - Capital Renewal: HVAC,Roofing	May 2014	Feb 2017
3	FACILITY UPGRADES	Stone Mountain HS - Capital Renewal: New Emergency Utility Shutoffs,Water Piping	May 2014	Feb 2017
3	FACILITY UPGRADES	Stone Mountain HS - Capital Renewal - Code Requirements	May 2014	Feb 2017
3	FACILITY UPGRADES	Stone Mountain MS - Capital Renewal: New Emergency Utility Shutoffs	May 2014	Feb 2017
3	MAJOR PROJECTS	Stone Mtn HS Renovations	May 2014	Feb 2017
3	MAJOR PROJECTS	Redan HS Renovation/Addition	May 2014	Dec 2016
2	FACILITY UPGRADES	Hawthorne ES - Capital Renewal - Code Requirements: HVAC,MEP,Water Piping	Jul 2014	Jul 2016
2	FACILITY UPGRADES	Briar Vista ES - ADA - Capital Renewal - Code Requirements: Restroom,Water Piping,HVAC	Jul 2014	Jul 2016
2	FACILITY UPGRADES	Briarlake ES - Capital Renewal - Code Requirements: Water Piping,HVAC	Jul 2014	Jul 2016
4	FACILITY UPGRADES	Cedar Grove ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Kitchen Equipment,Roofing,Civil,Cooling Tower	Jul 2014	Jul 2016
4	FACILITY UPGRADES	Cedar Grove MS - Capital Renewal: HVAC,Plumbing	Jul 2014	Oct 2015
4	FACILITY UPGRADES	Bob Mathis ES - ADA - Capital Renewal - Code Requirements: Roofing,Restroom,HVAC	Jul 2014	Jul 2016
4	FACILITY UPGRADES	Browns Mill ES - Capital Renewal: HVAC,Roofing	Jul 2014	Jul 2016
4	FACILITY UPGRADES	M.L. King, Jr., HS - Capital Renewal: HVAC,Roofing	Jul 2014	Jul 2016
4	FACILITY UPGRADES	Redan ES - ADA - Capital Renewal: HVAC,Roofing,Restroom,Kitchen Equipment,Cooling Tower	Jul 2014	Jul 2016
1	FACILITY UPGRADES	Oakcliff ES - Capital Renewal - Code Requirements: HVAC,Roofing,MEP	Jul 2014	Jul 2016
2	FACILITY UPGRADES	Sagamore Hills ES - ADA - Capital Renewal: HVAC,Restroom,Water Piping,Electrical	Jul 2014	Jul 2016
2	FACILITY UPGRADES	Idlewood ES - ADA - Capital Renewal - Code Requirements: HVAC,MEP,Restroom,Roofing	Jul 2014	Dec 2016
3	FACILITY UPGRADES	Pine Ridge ES - Capital Renewal - Code Requirements: HVAC,Roofing,Lighting	Jul 2014	Dec 2016
4	FACILITY UPGRADES	Rainbow ES - Capital Renewal - Code Requirements: HVAC,Roofing,Electrical,Water Piping	Jul 2014	Dec 2016
4	FACILITY UPGRADES	Panola Way ES - ADA - Capital Renewal - Code Requirements: HVAC,Lighting,Restroom,Roofing,Cooling Tower	Jul 2014	Dec 2016
2	FACILITY UPGRADES	Henderson MS - Capital Renewal - Code Requirements: Roofing	Sep 2014	Jul 2017
2	MAJOR PROJECTS	Henderson MS Renovation/Addition	Sep 2014	Jul 2017
D	FACILITY UPGRADES	Reserve funds for repairs at stadiums as identified by the studies - Stadiums	Nov 2014	Dec 2014
5	FACILITY UPGRADES	Columbia ES - Capital Renewal: HVAC,Roofing	Nov 2014	May 2016
5	MAJOR PROJECTS	McNair MS Replacement	Feb 2015	Dec 2017
1	FACILITY UPGRADES	Cross Keys HS - Capital Renewal: Plumbing,Water Piping	Jul 2015	Jan 2017
1	FACILITY UPGRADES	Dresden ES - ADA - Capital Renewal: HVAC,Restroom,Kitchen Equipment,Roofing,Lighting	Jul 2015	Jul 2017

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Region	Category	Project	Start	Finish
2	FACILITY UPGRADES	Robert Shaw ES - Capital Renewal: HVAC,MEP,Roofing	Jul 2015	Jul 2017
3	FACILITY UPGRADES	Stephenson HS - Capital Renewal: Roofing	Jul 2015	Dec 2016
5	FACILITY UPGRADES	Canby Lane ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Kitchen Equipment,Roofing	Jul 2015	Dec 2017
5	FACILITY UPGRADES	Jolly ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Lighting,Water Piping	Jul 2015	Sep 2016
1	MAJOR PROJECTS	Austin ES Replacement	Mar 2016	Jul 2018
2	MAJOR PROJECTS	Pleasantdale ES Replacement	Mar 2016	Jul 2018
2	MAJOR PROJECTS	Smoke Rise ES Replacement	Mar 2016	Jul 2018
3	MAJOR PROJECTS	Rockbridge ES Replacement	Mar 2016	Jul 2018
4	MAJOR PROJECTS	Early Learning Center	Mar 2016	Dec 2018
4	FACILITY UPGRADES	Murphey Candler ES - ADA - Capital Renewal: HVAC,MEP,Restroom,Water Piping	Jun 2016	Jun 2018
2	FACILITY UPGRADES	Warren Technical School - Capital Renewal: Roofing,Kitchen Equipment	Jun 2016	Nov 2017
5	FACILITY UPGRADES	Clarkston HS - Capital Renewal - Code Requirements: Roofing	Jul 2016	Dec 2017
5	FACILITY UPGRADES	McNair HS Capital Renewal	Nov 2016	May 2017
2	FACILITY UPGRADES	Medlock ES - Capital Renewal: Plumbing	Jan 2017	Dec 2018
3	FACILITY UPGRADES	Champion MS - Capital Renewal: New Emergency Utility Shutoffs,HVAC	Jan 2017	Dec 2018
3	FACILITY UPGRADES	Eldridge Miller ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,Water Piping	Jan 2017	Dec 2018
5	FACILITY UPGRADES	Columbia MS - Capital Renewal: New Emergency Utility Shutoffs	Jan 2017	Dec 2018
5	FACILITY UPGRADES	Freedom MS - Capital Renewal: New Emergency Utility Shutoffs	Jan 2017	Dec 2018
5	FACILITY UPGRADES	Tucker MS - Capital Renewal: New Emergency Utility Shutoffs	Jan 2017	Dec 2018
2	MAJOR PROJECTS	Coralwood Diagnostic Center Addition	May 2017	Dec 2018
1	FACILITY UPGRADES	Kittredge ES - Capital Renewal - Code Requirements: HVAC	Jun 2017	Sep 2018
1	FACILITY UPGRADES	Ashford Park ES - Capital Renewal - Code Requirements: HVAC,Kitchen Equipment	Jun 2017	Sep 2018
2	FACILITY UPGRADES	Henderson Mill ES - Capital Renewal - Code Requirements: HVAC,Kitchen Equipment	Jun 2017	Sep 2018
2	FACILITY UPGRADES	Shamrock MS - Code Requirements: Replace Grease Trap	Jun 2017	Sep 2018
2	FACILITY UPGRADES	Margaret Harris Comprehensive School - Code Requirements: Replace Grease Trap	Jun 2017	Sep 2018
2	FACILITY UPGRADES	McLendon ES - Capital Renewal - Code Requirements: HVAC	Jun 2017	Sep 2018
3	FACILITY UPGRADES	East Campus - Code Requirements	Jun 2017	Sep 2018
3	FACILITY UPGRADES	Rock Chapel ES - Capital Renewal: HVAC,Roofing,Water Piping,Electrical	Jun 2017	Dec 2018
3	FACILITY UPGRADES	Stone Mill ES - ADA - Capital Renewal - Code Requirements: HVAC,Roofing,Restroom,Electrical	Jun 2017	Dec 2018
4	FACILITY UPGRADES	Woodridge ES - Capital Renewal - Code Requirements: HVAC	Jun 2017	Sep 2018
5	FACILITY UPGRADES	DeKalb ES of the Arts at Terry Mills - Capital Renewal - Code Requirements: HVAC,Electrical	Jun 2017	Dec 2018
5	FACILITY UPGRADES	Knollwood ES - Capital Renewal: HVAC,Kitchen Equipment	Jun 2017	Sep 2018
5	FACILITY UPGRADES	Snapfinger ES - Capital Renewal - Code Requirements: HVAC	Jun 2017	Sep 2018
5	FACILITY UPGRADES	Wadsworth ES - Capital Renewal: HVAC	Jun 2017	Sep 2018
2	FACILITY UPGRADES	International Student Center - Capital Renewal: Roofing	Aug 2017	Dec 2018
2	FACILITY UPGRADES	Livsey ES - Capital Renewal - Code Requirements: Roofing,HVAC	Aug 2017	Dec 2018
2	FACILITY UPGRADES	Sam Moss Service Center - Capital Renewal: Roofing	Aug 2017	Dec 2018
4	FACILITY UPGRADES	Narvie Harris ES - Capital Renewal: Roofing	Aug 2017	Dec 2018
2	FACILITY UPGRADES	Laurel Ridge ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom	Sep 2017	Dec 2018

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Region	Category	Project	Start	Finish
4	FACILITY UPGRADES	Chapel Hill MS - ADA - Capital Renewal: Restroom,Lighting,Water Piping	Sep 2017	Dec 2018
4	FACILITY UPGRADES	Fairington ES - ADA - Capital Renewal - Code Requirements: Restroom,HVAC	Sep 2017	Dec 2018
4	FACILITY UPGRADES	Lithonia MS - ADA - Capital Renewal: Roofing,Restroom	Sep 2017	Dec 2018
5	FACILITY UPGRADES	Flat shoals ES - ADA - Capital Renewal - Code Requirements: HVAC,Restroom,	Sep 2017	Dec 2018
5	FACILITY UPGRADES	Rowland ES - ADA - Capital Renewal: HVAC,Restroom	Sep 2017	Dec 2018
4	FACILITY UPGRADES	South Campus Facilities - Capital Renewal: Roofing	Oct 2017	Dec 2018
D	PROGRAM CONTINGENCY	Program Contingency	Jan 2019	Jan 2019