



BUILDING S.P.A.C.E.S. MASTER PLANNING INITIATIVE

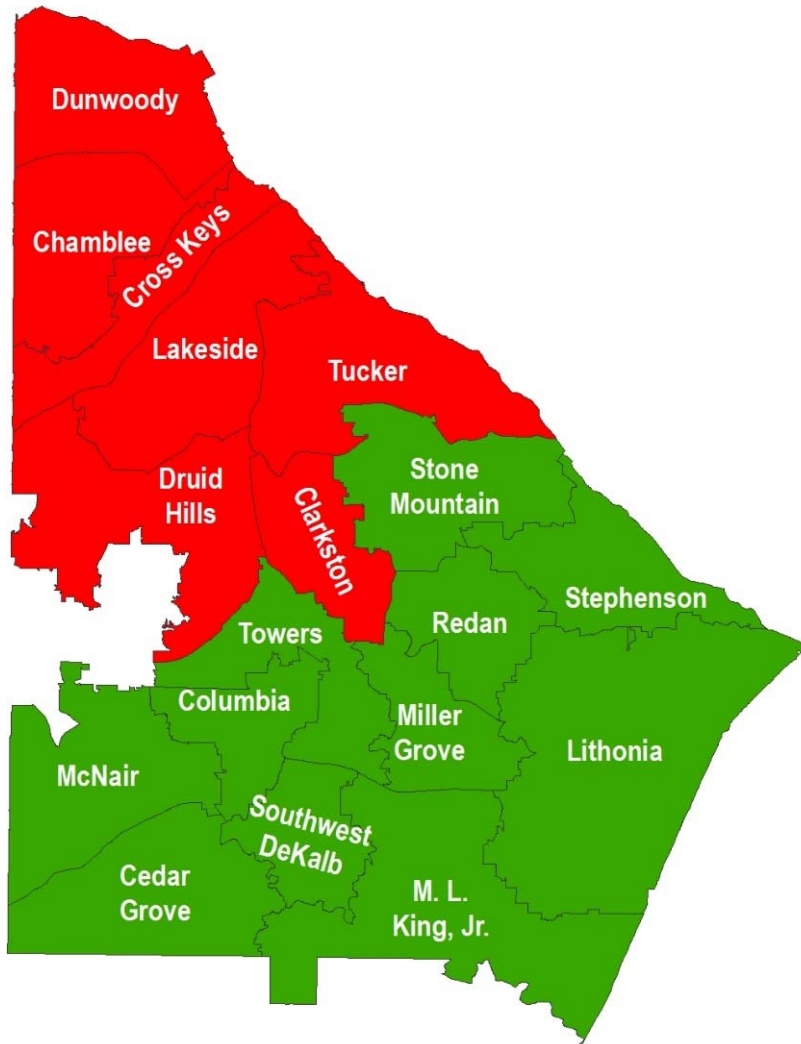
INFORMATIONAL MEETING
SEPTEMBER 27, 2016 (7:00 PM AT AIC)

AGENDA



- Introductions and Purpose of Tonight's Meeting
- Building S.P.A.C.E.S. Master Planning Initiative
- **Secondary School Facility Planning and Feasibility Study Recommendation**
- Summary of Facility Data and Assessments
- Next Steps

STRATEGIC FOCUS: OVERCROWDING OF MIDDLE AND HIGH SCHOOLS IN 7 CLUSTERS



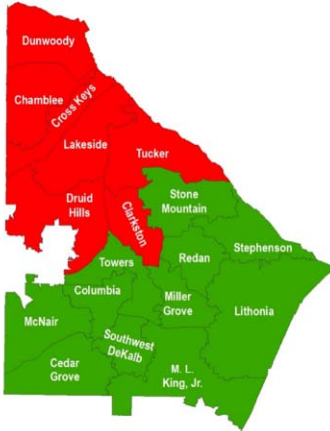
Seven overcrowded clusters (**in red**):
Dunwoody, Chamblee, Cross Keys, Lakeside, Tucker, Druid Hills, and Clarkston

- 3,853 HS Seats Needed in Fall 2022 (14,672 Enrollment with 10,819 Capacity for seven high schools in red area)
- 1,791 MS Seats Needed in Fall 2022 (10,867 Enrollment with 9,076 Capacity for seven middle schools in red area)
- A **shortage** of more than **5,600 seats** in MS/HS by Fall 2022

2017-2022 E-SPLOST

APPROVED MAY 24, 2016

Funds to Fix This Problem:



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Funds to Fix These Problems:

- HVAC
- Athletic facilities
- Safety & Security (personnel, cameras, access control, fencing, doors, etc.)
- Parking
- Technology (computers, labs, etc.)
- Curricular programs (STEM, IB, Arts, Culinary, Dual-language, etc.)

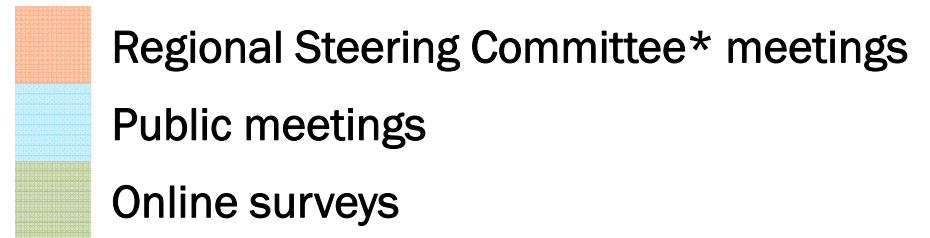
E-SPLOST Categories:

Projects (Referendum Focus Areas)	\$ millions
1. Safety and Security Improvements	\$15
2. New Facilities and Additions	\$170 + \$60*
3. Facility Condition Improvements	\$100
4. Technology Improvements	\$65
5. Buses, Vehicles, and other Capital Equipment	\$40
* Management Support & Contingency	\$50
Totals	\$500

**Approximately \$60 million committed to two new elementary schools in Cross Keys cluster*

STAKEHOLDER ENGAGEMENT

Three rounds of stakeholder engagement



Round 1: Challenges and Opportunities

Steering Committee* Meetings

Region 5 Committee	March 31, 2016
Region 4 Committee	March 30, 2016
Region 3 Committee	March 29, 2016
Region 2 Committee	March 28, 2016
Region 1 Committee	March 24, 2016

Public Meetings

Tucker HS	April 12, 2016
Southwest DeKalb HS	April 14, 2016

Online Survey

April 12 - April 22

Round 2: Stakeholder Priorities

Steering Committee* Meetings

Region 1 Committee	April 26, 2016
Region 2 Committee	April 27, 2016
Region 3 Committee	April 28, 2016
Region 4 Committee	May 2, 2016
Region 5 Committee	May 3, 2016

Public Meetings

Dunwoody HS	May 10, 2016
McNair HS	May 12, 2016

Online Survey

May 10 - May 20

Round 3: Options to Address Overcrowding

Steering Committee* Meetings

Region 5 Committee	June 27, 2016
Region 4 Committee	June 23, 2016
Region 3 Committee	June 22, 2016
Region 2 Committee	June 21, 2016
Region 1 Committee	June 20, 2016

Public Meetings

Clarkston HS	August 23, 2016
Cross Keys HS	August 25, 2016

Online Survey

August 23 - September 16


* One parent and one administrator from each middle & high school

Sep 27, 2016 Informational Meeting

STAKEHOLDER ENGAGEMENT

ROUND 3: WHAT DID WE HEAR?

August 23– September 16



- Stakeholder input received, from Aug 23 to Sep 16
 - Public Meetings (Aug 23 and Aug 25): Approximately 700 attendees
 - Online Survey: More than 6,000 responses
 - Formal Letter Responses from School Councils, PTAs, and Foundations: 20 school organizations
- Major themes
 - Opposition to split feeders (keep one-to-one feeder patterns)
 - Concern over budget constraints
 - Anxiety over potential future redistricting
 - Consensus to keep Chamblee magnet programs at current locations
 - Except Chamblee/Cross Keys clusters, all other clusters asked to keep existing attendance areas intact

GUIDING PRINCIPLES USED TO DEVELOP RECOMMENDED PLAN TO ADDRESS OVERCROWDING

- Address overcrowding and linear shape of Cross Keys cluster;
- Eliminate portable classrooms and overcrowding in all middle and high schools by Fall 2022;
- As much as possible, minimize impact on students and families;
- No split feeders, but multiple middle schools could feed into one high school;
- Use existing district property (i.e., Briarcliff site) and/or leverage the revenue-neutral sale of the property;
- Do not relocate Chamblee magnets; and
- Keep existing 18 clusters and, as a result, create larger capacity high schools where needed.

RECOMMENDED PLAN TO ADDRESS OVERCROWDING

- Re-cluster existing Chamblee and Cross Keys Clusters
 - Build a new 2,500 seat Cross Keys HS at Briarcliff site (or “cost-neutral” location in Brookhaven area)
 - Convert existing Cross Keys HS to new 1,500 seat Cross Keys MS (classroom addition is required)
 - Build new 600 seat addition at the existing Chamblee HS (2,400-seat capacity)
 - Sequoyah MS and Chamblee MS will serve as a Chamblee cluster middle schools

RECOMMENDED PLAN TO ADDRESS OVERCROWDING

- Build new additions in Dunwoody cluster:
 - 600 seats at Dunwoody HS (2,100-seat capacity)
 - 450 seats at Peachtree MS (1,700-seat capacity)
- Build new 750 seat addition at Lakeside HS (2,500-seat capacity)
- Build new additions in Clarkston cluster:
 - 650 seats at Clarkston HS (1,925-seat capacity)
 - 300 seat at Freedom MS (1,675-seat capacity)
- Build new auditorium at Cedar Grove HS

Total estimated budget: \$205 million

HIGHLIGHTS OF RECOMMENDED PLAN TO ADDRESS OVERCROWDING

- Addresses overcrowding in all middle and high schools, by 2022, including removal of portable classrooms at secondary schools
- Keeps one-to-one feeders (Chamblee HS fed by two middle schools)
- Significantly minimizes student moves (3,200 vs 5,400-7,000 students from previous options)
- Keeps Chamblee magnet programs intact
- **\$35 million**, in additional revenue, is needed to support this plan. Possible options may include the following:
 - Ga DOE State Capital Outlay Reimbursements
 - Strategic surplus property disposal
 - Bond backed by property tax millage