

Construction Progress & Status Report





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Executive Summary

The Design and Construction Department worked diligently in January and February to move the SPLOST II program closer to completion. To that end, the Evansdale Elementary School HVAC, Ceiling, and Lighting Replacement project has been completed and closed out. There are now only eleven active projects in SPLOST II.

HVAC Projects:

The Redan Elementary School and Briar Vista Elementary School HVAC, Ceiling, and Lighting Partial Replacement projects are 80% complete with their design documents. These projects will move in the next few weeks from design to construction with the procurement of the replacement equipment. All construction will be completed over the summer.

Construction Documents on the Sequoyah Middle School project are 75% complete. On February 13, 2008, a design progress submittal was turned in. This submittal is currently being reviewed by DCSS.

The General Contractor on the Avondale Elementary School project continues to complete their equipment submittals. Materials are being procured as submittals are approved. Construction will begin in May.

The first phase of construction at Jolly Elementary School was completed at the end of February. This phase included seven classrooms and the corridor on the 300 Hall. Phase two will begin as soon as the Certificate of Occupancy is issued on Phase one. Phase two will include nine classrooms, the corridor, and gang restrooms on the 200 Hall. All construction work is scheduled to be completed by August 2008.

Dunair Elementary School's electrical service change over was completed by the time students returned from Winter Break. Phase one which consisted of seven classrooms on the 100 Hall received their Certificate of Occupancy on February 15, 2008. Phase two began the next week and will be completed in mid-March. Phase two is comprised of the Music Room, Computer Lab, and four classrooms. All work is on schedule to be completed in July 2008.

Eight classrooms and the associated corridor on Second Hall which make up Phase 2A of Avondale High School were completed on February 19, 2008. Construction on Phase 2B which includes twelve classrooms, a gang restroom, and corridor began immediately following Phase 2A completion. Phase 2B will be complete by April 15, 2008. The entire project is scheduled for completion by August 2008.



All demolition in Phase one at Shamrock Middle School was completed in January. At the beginning of February, a helicopter was used to set thirty-four of the thirty-nine roof top units. The electrical transformer infrastructure and pad are complete and awaiting installation by Georgia Power. All control wiring has been installed. The Construction on the eight classrooms in Phase one will be complete in April. Phase two is on schedule to begin after Spring Break.

At Columbia High School, the Science Labs are currently under construction. These labs will be complete by March 20, 2008. Phase 8d which includes the Basement area is also under construction. This work will be complete by May 2008. At the end of March, the next phase to begin will be the Administrative Offices on First Hall and the Home Economics Classroom.

Additions:

The General Contractor on the Briarlake Elementary School Addition completed their punch list items in February. The Architect is currently reviewing their close out documents. It is anticipated that final payment for this project will be issued in April.

New Construction:

Landscaping is being installed at Arabia Mountain High School. Final irrigation and grading of the sport fields in underway and will be complete in the Spring. The brick and window installation is complete on the exterior of the building. Work continues on the interior partitions and finishes. The HVAC system is operational and the building is now being conditioned. This project is ahead of schedule and will be complete by the end of 2008.

In January, all casework was installed at the New McNair Cluster Area Elementary School. Landscaping has been completed. The Architect has issued his punch list and the Contractor is working on the completion of these items. On February 21, 2008, the Fire Marshall completed the 80% Inspection. The Final Inspection is scheduled for the first week in March.

A Request for Proposals for Construction Manager/General Contractor at Risk Firms for the Dunwoody/Chamblee Area Elementary School was issued on January 17, 2008. A mandatory Pre-Proposal Conference was held on January 31, 2008. Proposals will be submitted on March 4, 2008 for the CM/GC at Risk Services. A recommendation will be presented at the April Board of Education Meeting.

All work has been completed on Peachtree Middle School. This project has moved from active construction to completed construction pending two items. 1) Installation of the softball dugout roof and 2) The internal & external punchlist. We are estimating that these two items will be complete by April 2008.

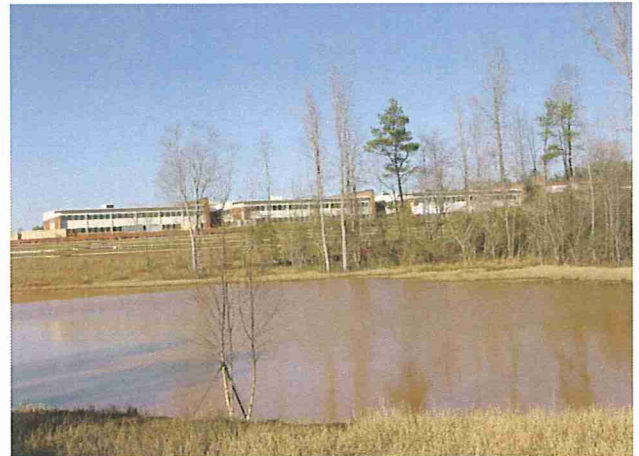


Project Status

The following is a photographic representation of the design and construction progress for all active projects in the current building program.



Arabia Mountain HS
Front Elevation



Arabia Mountain HS
Pond View



Arabia Mountain HS
Front Entrance



Arabia Mountain HS
General Front View



McNair Cluster ES
Rear Elevation



McNair Cluster ES
Hallway



Peachtree MS
Elevation



Peachtree MS
Boys Restroom



Jolly ES
Module Classrooms



Jolly ES
Renovated Classroom



Columbia HS
Science Classroom



Columbia HS
ADA Restroom



Columbia HS
Hallway



Dunaire ES
Roof Top Units



Avondale HS
Ceiling Grid & Air Duct



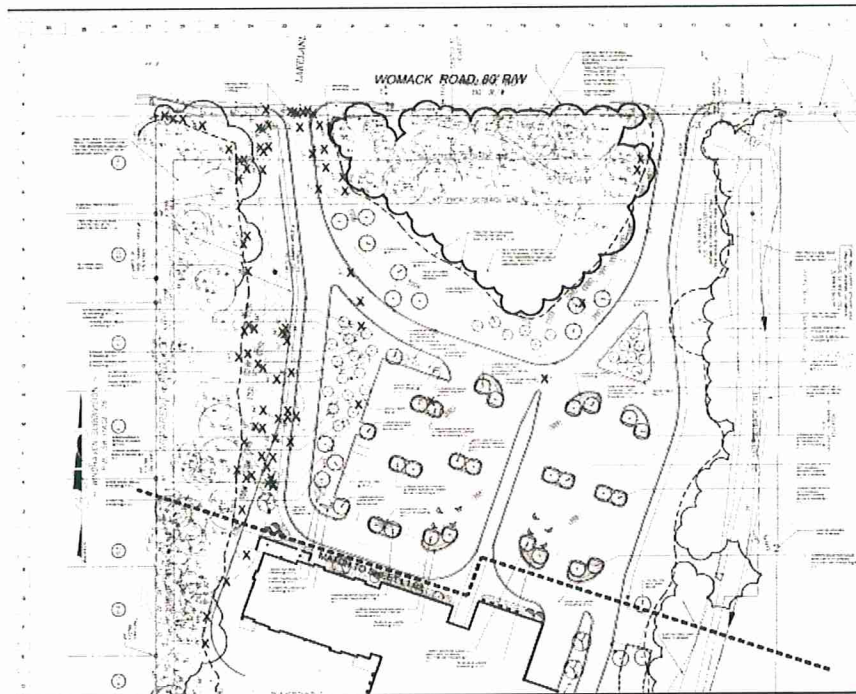
Avondale HS
Supply Ducts



Shamrock MS
Lay In Ceiling Grid



Shamrock MS
Curbs for Roof Top Units



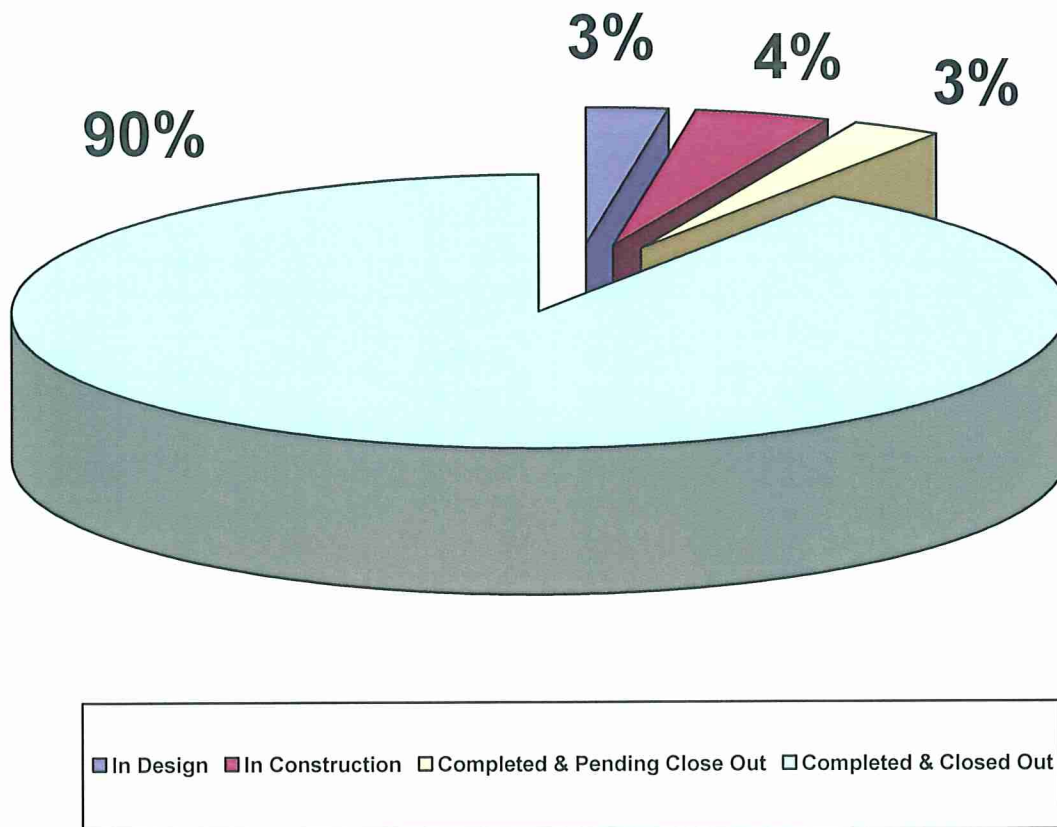
Dunwoody/Chamblee Area ES
Site Plan of Front of Building



Program Schedule

Sequoyah Middle School has reached it's 50% design completion and is on schedule to begin construction the summer of 2008. The HVAC replacement projects at Jolly Elementary School and Dunaire Elementary School began active construction over the Winter Break. The Briarlake Elementary School addition has moved into the closeout Phase.

SPLOST II Work Completion Status





Below is a chart outlining the schedule milestones for the completion of the current building program.

SPLOST II Projects

| Project # | Project Name | Design | Bid/Award | Construction Start | Construction End | Closeout |
|---|-----------------------------|------------|-----------|--------------------|------------------|----------|
| In Design | | | | | | |
| 019-633 | Sequoyah MS – HVAC | Apr-08 | Jun-08 | Aug-08 | Aug-09 | Sept-09 |
| 019-652 | Margaret Harris HS – HVAC | Evaluating | Pending | Pending | Pending | Pending |
| 019-660 | Snapfinger ES – HVAC | Evaluating | Pending | Pending | Pending | Pending |
| 019-727 | Briar Vista ES – HVAC (D/B) | Mar-08 | Jul-07 | May-08 | Aug-08 | Sep-08 |
| 019-763 | Redan ES – HVAC (D/B) | Mar-08 | Jul-07 | May-08 | Aug-08 | Sep-08 |
| In Construction | | | | | | |
| 019-003 | Arabia Mountain HS (D/B) | Jul-07 | Complete | Feb-07 | Dec-08 | Jan-09 |
| 019-005 | McNair Cluster ES (D/B) | Complete | Complete | May-06 | Mar-08 | Apr-08 |
| 019-028 | Peachtree MS | Complete | Complete | Mar-05 | Mar-08 | Apr-08 |
| 019-669 | Avondale ES – HVAC | Jun-07 | Aug-07 | May-08 | Aug-08 | Sep-08 |
| 019-720 | Jolly ES – HVAC | Jul-07 | Sept-07 | Jan-08 | Aug-08 | Sep-08 |
| 019-736 | Columbia HS | Complete | Complete | Jun-06 | Nov-08 | Dec-08 |
| 019-753 | Dunaire ES – HVAC | Aug-07 | Oct-07 | Jan-08 | Aug-08 | Sep-08 |
| 019-755 | Avondale HS – HVAC | Complete | Complete | May-07 | Dec-08 | Jan-09 |
| 019-772 | Shamrock MS – HVAC (D/B) | Complete | Complete | Jan-08 | Aug-09 | Sept-09 |
| Construction Completed, Pending Closeout | | | | | | |
| 019-009 | Stone Mountain MS | Complete | Complete | Complete | Complete | Mar-08 |
| 019-599 | Sanitary Sewer Upgrade | Complete | Complete | Complete | Complete | Mar-08 |
| 019-670 | Towers HS | Complete | Complete | Jun-04 | Jul-07 | Mar-08 |
| 019-731 | Lakeside HS – HVAC | Complete | Complete | Nov-05 | Aug-07 | Mar-08 |
| 019-768 | Briarlake ES Addition | Complete | Complete | Oct-07 | Dec-07 | Mar-08 |
| 019-773 | Henderson MS - HVAC | Complete | Complete | Mar-06 | Aug-07 | Mar-08 |

COPs Projects

| Project # | Project Name | Design | Bid/Award | Construction Begin | Construction End | Closeout |
|---|----------------------|----------|-----------|--------------------|------------------|----------|
| In Design | | | | | | |
| 413-180 | Dunwoody/Chamblee ES | Jan-08 | Mar-08 | May-08 | Jul-09 | Aug-09 |
| In Construction | | | | | | |
| | | | | | | |
| Construction Completed, Pending Closeout | | | | | | |
| 413-186 | Flat Rock ES | Complete | Complete | Apr-06 | Aug-07 | Mar-08 |
| 413-345 | Princeton ES (D/B) | Complete | Complete | Feb-06 | Aug-07 | Mar-08 |
| | | | | | | |



Board of Education Approvals

Below are the items related to the Design and Construction Department that were submitted for approval to the Board of Education during the months of January and February 2008.

January 2008

None

February 2008

| | | |
|---|------------------------------|-------------------|
| Arabia Mountain HS | Amendment for Scope Addition | Approved 02/11/08 |
| Flat Rock ES | Gym HVAC Scope Addition | Approved 02/11/08 |
| Clifton ES | Partial Roof Replacement | Approved 02/11/08 |
| Jolly ES | Georgia Power Easement | Approved 02/11/08 |
| SPLOST II Revenue Amendment and Budget Reconciliation | | Approved 02/11/08 |

The following items related to the Design and Construction Department are pending approval by the Board of Education.

March 2008

| | | |
|-------------|------------------------|-------------------|
| Shamrock MS | Georgia Power Easement | Item for 03/10/08 |
|-------------|------------------------|-------------------|

April 2008

| | | |
|---------------------------|-----------------------------------|-------------------|
| Dunwoody/Chamblee Area ES | CM/GC at Risk Contractor Approval | Item for 04/14/08 |
|---------------------------|-----------------------------------|-------------------|





Budget Summary

A quarterly program budget reconciliation was approved by the Board of Education at the February meeting. Additionally, the Board of Education approved a revenue amendment of \$10,536,987.

The total value of the active work in Design and Construction for all building program projects is \$238,041,384. Of the total value, \$188,803,384 is for SPLOST II projects and \$49,238,000 is for COPS projects. Seventy percent (70%) of the value of this work is in place. The value of the work still to be completed is \$71,682,303.

SPLOST II Projects

| | Project | Project # | Budget Based on February 2008 BOE Reconciliation | Anticipated Cost at Completion | Variance |
|--|---------------------------|-----------|--|--------------------------------|----------|
| In Design | | | | | |
| 1 | Sequoiah MS – HVAC | 019-633 | \$ 5,731,866 | \$ 5,731,866 | \$ 0 |
| 2 | Margaret Harris HS – HVAC | 019-652 | \$ 1,932,426 | \$ 1,932,426 | \$ 0 |
| 3 | Snapfinger ES – HVAC | 019-660 | \$ 3,022,346 | \$ 3,022,346 | \$ 0 |
| 4 | Briar Vista ES – HVAC | 019-727 | \$ 1,042,219 | \$ 1,042,219 | \$ 0 |
| 5 | Redan ES – HVAC | 019-763 | \$ 566,655 | \$ 566,655 | \$ 0 |
| In Construction | | | | | |
| 6 | Arabia Mountain HS | 019-003 | \$ 49,687,302 | \$ 49,687,302 | \$ 0 |
| 7 | McNair Cluster ES | 019-005 | \$ 15,256,122 | \$ 15,256,122 | \$ 0 |
| 8 | Peachtree MS | 019-028 | \$ 23,777,692 | \$ 23,777,692 | \$ 0 |
| 9 | Avondale ES – HVAC | 019-669 | \$ 2,410,514 | \$ 2,410,514 | \$ 0 |
| 10 | Jolly ES – HVAC | 019-720 | \$ 2,476,736 | \$ 2,476,736 | \$ 0 |
| 11 | Columbia HS | 019-736 | \$ 13,107,261 | \$ 13,107,261 | \$ 0 |
| 12 | Dunair ES – HVAC | 019-753 | \$ 2,282,602 | \$ 2,282,602 | \$ 0 |
| 13 | Avondale HS – HVAC | 019-755 | \$ 5,277,085 | \$ 5,277,085 | \$ 0 |
| 14 | Shamrock MS – HVAC | 019-772 | \$ 5,361,818 | \$ 5,361,818 | \$ 0 |
| Construction Completed, Pending Close Out | | | | | |
| 15 | Stone Mountain MS | 019-009 | \$ 25,169,035 | \$ 25,169,035 | \$ 0 |
| 16 | Sanitary Sewer Upgrade | 019-599 | \$ 440,108 | \$ 480,108 | \$ 0 |
| 17 | Towers HS | 019-670 | \$ 19,722,278 | \$ 19,722,278 | \$ 0 |
| 18 | Lakeside HS – HVAC | 019-731 | \$ 4,820,683 | \$ 4,820,683 | \$ 0 |
| 19 | Briarlake ES Addition | 019-768 | \$ 1,693,762 | \$ 1,693,762 | \$ 0 |
| 20 | Henderson MS - HVAC | 019-773 | \$ 4,984,874 | \$ 4,984,874 | \$ 0 |



COPs Projects

| | Project | Project # | Budget Based on February 2008 BOE Reconciliation | Anticipated Cost at Completion | Variance |
|--|----------------------|-----------|---|-----------------------------------|----------|
| In Design | | | | | |
| 1 | Dunwoody/Chamblee ES | 413-180 | \$ 18,240,000 | \$ 18,240,000 | \$ 0 |
| In Construction | | | | | |
| | | | | | |
| Construction Completed, Pending Close Out | | | | | |
| 2 | Flat Rock ES | 413-186 | \$ 15,499,000 | \$ 15,499,000 | \$ 0 |
| 3 | Princeton ES | 413-345 | \$ 15,499,000 | \$ 15,499,000 | \$ 0 |
| | | | | | |

Dekalb County School System
SPLOST II Budget Summary
As of 2/15/08



| Project # | Project Name | Original Budget | Revised Budget including BOE Agenda Items thru 11-Feb-08 | Contracted/Committed 15-Feb-08 | Anticipated Costs 15-Feb-08 | Pending Change Order Proposals 15-Feb-08 | Estimated Final Budget 15-Feb-08 | Variance |
|-----------|--|-----------------|--|--------------------------------|-----------------------------|--|----------------------------------|----------|
| 001 | New Oakvale ES (aka Elem School C) | \$ 15,000,000 | \$ 14,798,473 | \$ 14,798,473 | \$ - | \$ - | \$ 14,798,473 | \$ - |
| 002 | New Miller Grove HS | \$ 34,942,301 | \$ 34,285,190 | \$ 34,285,190 | \$ - | \$ - | \$ 34,285,190 | \$ - |
| 003 | Arabia Mountain HS (aka HS A) | \$ 30,000,000 | \$ 49,687,302 | \$ 42,716,474 | \$ 6,970,828 | \$ - | \$ 49,687,302 | \$ - |
| 004 | Mt. Industrial Center (aka New Center A) | \$ 25,555,259 | \$ 16,131,220 | \$ 16,131,220 | \$ - | \$ - | \$ 16,131,220 | \$ - |
| 005 | McNair Cluster ES | \$ 15,000,000 | \$ 15,256,122 | \$ 13,719,347 | \$ 1,536,775 | \$ - | \$ 15,256,122 | \$ - |
| 006 | Systemwide Wiring | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 007 | Clarkston Center | \$ - | \$ 62,342 | \$ 62,342 | \$ - | \$ - | \$ 62,342 | \$ - |
| 008 | Bus Leases | \$ - | \$ 25,507,034 | \$ 25,507,034 | \$ - | \$ - | \$ 25,507,034 | \$ - |
| 009 | Stone Mountain MS | \$ 24,683,300 | \$ 25,169,035 | \$ 25,120,840 | \$ 48,196 | \$ - | \$ 25,169,035 | \$ - |
| 010 | New Chamblee MS | \$ 18,258,785 | \$ 17,902,026 | \$ 17,885,904 | \$ 16,122 | \$ - | \$ 17,902,026 | \$ - |
| 011 | CPU-Lease Payment | \$ - | \$ 525,183 | \$ 525,183 | \$ - | \$ - | \$ 525,183 | \$ - |
| 012 | Contract Services Installations | \$ - | \$ 719,916 | \$ 719,916 | \$ - | \$ - | \$ 719,916 | \$ - |
| 013 | Admin Workstations | \$ - | \$ 5,985,521 | \$ 5,985,521 | \$ - | \$ - | \$ 5,985,521 | \$ - |
| 014 | AS 400 Upgrade | \$ - | \$ 1,378,468 | \$ 1,378,468 | \$ - | \$ - | \$ 1,378,468 | \$ - |
| 015 | Program Management/Assessment | \$ - | \$ 6,016,341 | \$ 4,706,341 | \$ 1,310,000 | \$ - | \$ 6,016,341 | \$ - |
| 016 | Electrical Upgrades | \$ - | \$ 1,114,842 | \$ 1,108,891 | \$ 5,951 | \$ - | \$ 1,114,842 | \$ - |
| 019 | Textbook Scanners | \$ - | \$ 690,882 | \$ 690,882 | \$ - | \$ - | \$ 690,882 | \$ - |
| 020 | Copier Lease - SPLOST II | \$ - | \$ 6,479,270 | \$ 6,479,270 | \$ - | \$ - | \$ 6,479,270 | \$ - |
| 021 | Wireless Total Solutions | \$ - | \$ 724,661 | \$ 724,661 | \$ - | \$ - | \$ 724,661 | \$ - |
| 022 | Teacher Workstations | \$ - | \$ 5,181,319 | \$ 5,181,319 | \$ - | \$ - | \$ 5,181,319 | \$ - |
| 023 | Wireless MCR Phases 2-4 | \$ - | \$ 1,921,795 | \$ 1,921,795 | \$ - | \$ - | \$ 1,921,795 | \$ - |
| 024 | WAN Upgrade | \$ 28,920,000 | \$ 26,951,852 | \$ 26,951,852 | \$ - | \$ - | \$ 26,951,852 | \$ - |
| 025 | Lithonia MS Technology | \$ - | \$ 460,249 | \$ 458,532 | \$ 1,717 | \$ - | \$ 460,249 | \$ - |
| 026 | CWC Replace | \$ - | \$ 1,477,891 | \$ 1,477,891 | \$ - | \$ - | \$ 1,477,891 | \$ - |
| 027 | Cable Access Channel | \$ - | \$ 582,085 | \$ 582,085 | \$ - | \$ - | \$ 582,085 | \$ - |
| 028 | New Peachtree MS | \$ 22,820,402 | \$ 23,777,692 | \$ 23,345,723 | \$ 452,453 | \$ (20,484) | \$ 23,777,692 | \$ - |
| 029 | MDF HVAC Projects | \$ 1,104,000 | \$ 1,011,949 | \$ 1,011,949 | \$ - | \$ - | \$ 1,011,949 | \$ - |
| 030 | Redeployment-Work Stations | \$ - | \$ 312,266 | \$ 312,244 | \$ 22 | \$ - | \$ 312,266 | \$ - |
| 031 | Technology-Special Projects | \$ - | \$ 249,485 | \$ 249,485 | \$ - | \$ - | \$ 249,485 | \$ - |
| 098 | Design and Construction | \$ - | \$ 899,308 | \$ 891,917 | \$ 7,391 | \$ - | \$ 899,308 | \$ - |
| 219 | Land | \$ - | \$ 800,843 | \$ 800,843 | \$ - | \$ - | \$ 800,843 | \$ - |
| 286 | Stephenson 6th Grade Academy | \$ - | \$ 63,164 | \$ 63,164 | \$ - | \$ - | \$ 63,164 | \$ - |
| 318 | Environmental Improvements | \$ - | \$ 549,367 | \$ 549,367 | \$ - | \$ - | \$ 549,367 | \$ - |
| 343 | Rock Chapel Renovation | \$ - | \$ 78,835 | \$ 78,835 | \$ - | \$ - | \$ 78,835 | \$ - |
| 350 | Furniture Contingency | \$ - | \$ 1,250,762 | \$ 1,250,762 | \$ - | \$ - | \$ 1,250,762 | \$ - |
| 363 | Emergency Renovations | \$ - | \$ 752,035 | \$ 752,035 | \$ - | \$ - | \$ 752,035 | \$ - |
| 599 | Sanitary Sewer Upgrades | \$ - | \$ 480,108 | \$ 430,403 | \$ 49,705 | \$ - | \$ 480,108 | \$ - |
| 610 | Carpet-Tile Replacement | \$ - | \$ 1,629,640 | \$ 1,629,640 | \$ - | \$ - | \$ 1,629,640 | \$ - |
| 612 | Roofing Contingency | \$ - | \$ 98,000 | \$ 98,000 | \$ - | \$ - | \$ 98,000 | \$ - |
| 616 | East Dekalb Campus Renovation | \$ - | \$ 80,248 | \$ 80,248 | \$ - | \$ - | \$ 80,248 | \$ - |
| 630 | Toney Renovation | \$ 67,247 | \$ 154,143 | \$ 154,143 | \$ - | \$ - | \$ 154,143 | \$ - |
| 631 | Sky Haven Renovation | \$ 134,269 | \$ 216,412 | \$ 216,412 | \$ - | \$ - | \$ 216,412 | \$ - |

| Project # | Project Name | Original Budget | Revised Budget including BOE Agenda Items thru 11-Feb-08 | Contracted/ Committed 15-Feb-08 | Anticipated Costs 15-Feb-08 | Pending Change Order Proposals 15-Feb-08 | Estimated Final Budget 15-Feb-08 | Variance |
|-----------|---------------------------------------|-----------------|--|---------------------------------|-----------------------------|--|----------------------------------|----------|
| | | | | | | | | |
| 632 | Stone Mountain ES Renovation | \$ - | \$ 78,024 | \$ 78,024 | \$ - | \$ - | \$ 78,024 | \$ - |
| 633 | Sequoyah MS Renovation (inc HVAC) | \$ 4,403,500 | \$ 5,731,866 | \$ 671,875 | \$ 5,059,991 | \$ - | \$ 5,731,866 | \$ - |
| 634 | New Redan | \$ - | \$ 75,590 | \$ 75,590 | \$ - | \$ - | \$ 75,590 | \$ - |
| 635 | Bob Mathis Renovation | \$ - | \$ 73,895 | \$ 73,895 | \$ - | \$ - | \$ 73,895 | \$ - |
| 636 | Livsey Renovation | \$ - | \$ 86,963 | \$ 86,963 | \$ - | \$ - | \$ 86,963 | \$ - |
| 637 | New Wynbrooke Renovation | \$ - | \$ 69,830 | \$ 69,830 | \$ - | \$ - | \$ 69,830 | \$ - |
| 638 | New Tucker MS | \$ 20,110,326 | \$ 19,631,584 | \$ 19,631,584 | \$ - | \$ - | \$ 19,631,584 | \$ - |
| 639 | Peachcrest Renovation | \$ - | \$ 416,419 | \$ 91,419 | \$ 325,000 | \$ - | \$ 416,419 | \$ - |
| 640 | Hightower ES Renovation | \$ 3,004,728 | \$ 3,092,536 | \$ 3,092,536 | \$ - | \$ - | \$ 3,092,536 | \$ - |
| 641 | Fernbank Science Renovation | \$ - | \$ 77,210 | \$ 77,210 | \$ - | \$ - | \$ 77,210 | \$ - |
| 642 | Kelley Lake Renovation | \$ 186,507 | \$ 262,393 | \$ 262,393 | \$ - | \$ - | \$ 262,393 | \$ - |
| 643 | Stone Mountain II MS | \$ - | \$ 81,518 | \$ 81,518 | \$ - | \$ - | \$ 81,518 | \$ - |
| 644 | Rowland ES Renovation | \$ 3,985,583 | \$ 4,116,593 | \$ 4,116,593 | \$ - | \$ - | \$ 4,116,593 | \$ - |
| 645 | Montgomery ES Renovation | \$ 95,133 | \$ 298,282 | \$ 298,282 | \$ - | \$ - | \$ 298,282 | \$ - |
| 646 | Drivers ED South Renovation | \$ - | \$ 41,831 | \$ 41,831 | \$ - | \$ - | \$ 41,831 | \$ - |
| 647 | Drivers ED North Renovation | \$ - | \$ 48,903 | \$ 48,903 | \$ - | \$ - | \$ 48,903 | \$ - |
| 648 | Coralwood ES | \$ 2,693,788 | \$ 2,916,253 | \$ 2,916,253 | \$ - | \$ - | \$ 2,916,253 | \$ - |
| 649 | District Office A Renovation | \$ - | \$ 159,659 | \$ 159,659 | \$ - | \$ - | \$ 159,659 | \$ - |
| 650 | District Office B Renovation | \$ - | \$ 12,803 | \$ 12,803 | \$ - | \$ - | \$ 12,803 | \$ - |
| 651 | Chamblee MS Renovation | \$ - | \$ 96,991 | \$ 96,991 | \$ - | \$ - | \$ 96,991 | \$ - |
| 652 | Margaret Harris Renovation (inc HVAC) | \$ 1,517,413 | \$ 1,932,426 | \$ 560,617 | \$ 1,371,809 | \$ - | \$ 1,932,426 | \$ - |
| 653 | Rehoboth Renovation | \$ - | \$ 81,223 | \$ 81,223 | \$ - | \$ - | \$ 81,223 | \$ - |
| 654 | Panola Way Renovation | \$ 1,697,219 | \$ 1,707,346 | \$ 1,707,346 | \$ - | \$ - | \$ 1,707,346 | \$ - |
| 655 | Pine Ridge Renovation | \$ 1,750,000 | \$ 1,815,337 | \$ 1,815,337 | \$ - | \$ - | \$ 1,815,337 | \$ - |
| 656 | Murphy Candler Renovation | \$ - | \$ 83,409 | \$ 83,409 | \$ - | \$ - | \$ 83,409 | \$ - |
| 657 | Vanderlyn Renovation | \$ 759,516 | \$ 818,605 | \$ 818,605 | \$ - | \$ - | \$ 818,605 | \$ - |
| 658 | Rockbridge Renovation | \$ - | \$ 87,286 | \$ 87,286 | \$ - | \$ - | \$ 87,286 | \$ - |
| 659 | Sagamore Hills Renovation | \$ 243,971 | \$ 281,900 | \$ 281,900 | \$ - | \$ - | \$ 281,900 | \$ - |
| 660 | Snapfinger Renovation (inc HVAC) | \$ 2,425,201 | \$ 3,022,346 | \$ 373,526 | \$ 2,648,820 | \$ - | \$ 3,022,346 | \$ - |
| 661 | Shadow Rock Renovation | \$ - | \$ 80,024 | \$ 80,024 | \$ - | \$ - | \$ 80,024 | \$ - |
| 662 | Farington Renovation | \$ 143,727 | \$ 211,914 | \$ 211,914 | \$ - | \$ - | \$ 211,914 | \$ - |
| 663 | Glen Haven Renovation | \$ 252,445 | \$ 327,261 | \$ 327,261 | \$ - | \$ - | \$ 327,261 | \$ - |
| 664 | Browns Mill Renovation | \$ - | \$ 83,272 | \$ 83,272 | \$ - | \$ - | \$ 83,272 | \$ - |
| 665 | Clifton Renovation | \$ - | \$ 437,369 | \$ 372,369 | \$ 65,000 | \$ - | \$ 437,369 | \$ - |
| 666 | Midvale Renovation | \$ - | \$ 79,727 | \$ 79,727 | \$ - | \$ - | \$ 79,727 | \$ - |
| 667 | Laurel Ridge Renovation | \$ 716,633 | \$ 665,188 | \$ 665,188 | \$ - | \$ - | \$ 665,188 | \$ - |
| 668 | Hawthorne Renovation | \$ 228,626 | \$ 288,574 | \$ 288,574 | \$ - | \$ - | \$ 288,574 | \$ - |
| 669 | Avondale ES Renovation (inc HVAC) | \$ 1,873,159 | \$ 2,410,514 | \$ 2,410,514 | \$ 822,573 | \$ - | \$ 2,410,514 | \$ - |
| 670 | Towers HS Renovation | \$ 17,580,149 | \$ 19,722,278 | \$ 19,437,574 | \$ 284,704 | \$ - | \$ 19,722,278 | \$ - |
| 671 | Tucker Renovation (inc HVAC) | \$ 5,088,667 | \$ 4,319,804 | \$ 4,306,904 | \$ 12,900 | \$ - | \$ 4,319,804 | \$ - |
| 672 | Ronald E. McNair SR Renovation | \$ 21,025,311 | \$ 22,340,058 | \$ 21,949,693 | \$ 390,365 | \$ - | \$ 22,340,058 | \$ - |
| 673 | Peachtree MS Renovation | \$ - | \$ 80,072 | \$ 80,072 | \$ - | \$ - | \$ 80,072 | \$ - |
| 674 | Chapel Hill MS Renovation | \$ - | \$ 91,727 | \$ 91,727 | \$ - | \$ - | \$ 91,727 | \$ - |
| 675 | Robert Shaw Renovation | \$ - | \$ 91,638 | \$ 91,638 | \$ - | \$ - | \$ 91,638 | \$ - |
| 676 | Sexton Woods | \$ 800,000 | \$ 729,166 | \$ 729,166 | \$ - | \$ - | \$ 729,166 | \$ - |
| 677 | Wesley Chapel Renovation | \$ - | \$ 69,760 | \$ 69,760 | \$ - | \$ - | \$ 69,760 | \$ - |
| 678 | OEC South (DEK HS South) | \$ - | \$ 68,626 | \$ 68,626 | \$ - | \$ - | \$ 68,626 | \$ - |

| Project # | Project Name | Original Budget | Revised Budget including BOE Agenda Items thru 11-Feb-08 | Contracted/ Committed 15-Feb-08 | Anticipated Costs 15-Feb-08 | Pending Change Order Proposals 15-Feb-08 | Estimated Final Budget 15-Feb-08 | Variance |
|-----------|-----------------------------------|-----------------|--|---------------------------------|-----------------------------|--|----------------------------------|----------|
| | | | | | | | | |
| 679 | Fernbank Renovation | \$ 352,768 | \$ 477,736 | \$ 477,736 | \$ - | \$ - | \$ 477,736 | \$ - |
| 680 | OEC Central (Warren Tech) | \$ - | \$ 104,408 | \$ 104,408 | \$ - | \$ - | \$ 104,408 | \$ - |
| 681 | OEC North (DEK HS N) | \$ - | \$ 235,994 | \$ 235,994 | \$ - | \$ - | \$ 235,994 | \$ - |
| 682 | Jim Cherry Renovation | \$ - | \$ 45,048 | \$ 45,048 | \$ - | \$ - | \$ 45,048 | \$ - |
| 683 | Heritage Renovation | \$ - | \$ 81,142 | \$ 81,142 | \$ - | \$ - | \$ 81,142 | \$ - |
| 685 | Stone Mill Renovation | \$ 1,800,000 | \$ 2,002,003 | \$ 1,899,692 | \$ 102,311 | \$ - | \$ 2,002,003 | \$ - |
| 686 | Marbut Renovation | \$ - | \$ 89,822 | \$ 89,822 | \$ - | \$ - | \$ 89,822 | \$ - |
| 687 | Edward L Bouie SR Renovation | \$ - | \$ 90,000 | \$ 90,000 | \$ - | \$ - | \$ 90,000 | \$ - |
| 688 | E Miller ES (Mainstreet ES) | \$ - | \$ 89,658 | \$ 89,658 | \$ - | \$ - | \$ 89,658 | \$ - |
| 689 | Stephenson HS Renovation | \$ 5,534,473 | \$ 5,840,938 | \$ 5,840,938 | \$ - | \$ - | \$ 5,840,938 | \$ - |
| 690 | Stephenson MS Renovation | \$ 2,149,249 | \$ 2,261,924 | \$ 2,261,924 | \$ - | \$ - | \$ 2,261,924 | \$ - |
| 691 | Sam A Moss Renovation | \$ - | \$ 86,221 | \$ 86,221 | \$ - | \$ - | \$ 86,221 | \$ - |
| 692 | Telecommunication | \$ - | \$ 3,289,428 | \$ 3,289,428 | \$ - | \$ - | \$ 3,289,428 | \$ - |
| 699 | Security All Schools | \$ - | \$ 1,481,935 | \$ 987,047 | \$ 494,788 | \$ - | \$ 1,481,935 | \$ - |
| 700 | New Cedar Grove Renovation | \$ - | \$ 73,123 | \$ 73,123 | \$ - | \$ - | \$ 73,123 | \$ - |
| 701 | New Narvie Harris (Flakes Mill) | \$ - | \$ 75,313 | \$ 75,313 | \$ - | \$ - | \$ 75,313 | \$ - |
| 703 | Forrest Hills Renovation | \$ - | \$ 83,489 | \$ 83,489 | \$ - | \$ - | \$ 83,489 | \$ - |
| 704 | Dresden Renovation | \$ 320,238 | \$ 371,567 | \$ 371,567 | \$ - | \$ - | \$ 371,567 | \$ - |
| 705 | Cary Reynolds Renovation | \$ 433,287 | \$ 505,140 | \$ 505,140 | \$ - | \$ - | \$ 505,140 | \$ - |
| 706 | Midway Renovation | \$ - | \$ 78,762 | \$ 78,762 | \$ - | \$ - | \$ 78,762 | \$ - |
| 707 | Cedar Grove HS Renovation | \$ - | \$ 97,497 | \$ 97,497 | \$ - | \$ - | \$ 97,497 | \$ - |
| 708 | Salem Renovation | \$ - | \$ 103,142 | \$ 103,142 | \$ - | \$ - | \$ 103,142 | \$ - |
| 709 | Stoneview Renovation | \$ 137,359 | \$ 217,004 | \$ 217,004 | \$ - | \$ - | \$ 217,004 | \$ - |
| 710 | Cedar Grove ES Renovation | \$ - | \$ 88,198 | \$ 88,198 | \$ - | \$ - | \$ 88,198 | \$ - |
| 711 | Woodward Renovation | \$ - | \$ 83,708 | \$ 83,708 | \$ - | \$ - | \$ 83,708 | \$ - |
| 712 | Hambrick Renovation | \$ - | \$ 66,694 | \$ 66,694 | \$ - | \$ - | \$ 66,694 | \$ - |
| 713 | New Columbia | \$ - | \$ 68,954 | \$ 68,954 | \$ - | \$ - | \$ 68,954 | \$ - |
| 714 | New Avondale Renovation | \$ - | \$ 68,993 | \$ 68,993 | \$ - | \$ - | \$ 68,993 | \$ - |
| 715 | New Freedom (Clarkston) | \$ - | \$ 69,336 | \$ 69,336 | \$ - | \$ - | \$ 69,336 | \$ - |
| 716 | New Bethune (Towers) | \$ - | \$ 21,255,197 | \$ 20,695,003 | \$ 560,194 | \$ - | \$ 21,255,197 | \$ - |
| 717 | Southwest Dekalb Renovation | \$ 18,448,558 | \$ 123,340 | \$ 123,340 | \$ - | \$ - | \$ 123,340 | \$ - |
| 718 | Druid Hills Renovation | \$ 230,962 | \$ 73,903 | \$ 73,903 | \$ - | \$ - | \$ 73,903 | \$ - |
| 719 | Allgood Renovation | \$ 2,038,888 | \$ 2,476,736 | \$ 2,036,097 | \$ 434,447 | \$ 6,192 | \$ 2,476,736 | \$ - |
| 720 | Jolly Renovation (inc HVAC) | \$ - | \$ 87,738 | \$ 87,738 | \$ - | \$ - | \$ 87,738 | \$ - |
| 721 | Idlewood Renovation | \$ - | \$ 84,411 | \$ 84,411 | \$ - | \$ - | \$ 84,411 | \$ - |
| 722 | Kittredge Magnet Renovation | \$ - | \$ 82,818 | \$ 82,818 | \$ - | \$ - | \$ 82,818 | \$ - |
| 723 | Columbia ES Renovation | \$ - | \$ 328,151 | \$ 328,151 | \$ - | \$ - | \$ 328,151 | \$ - |
| 724 | Canby Lane Renovation | \$ 183,402 | \$ 32,770 | \$ 32,770 | \$ - | \$ - | \$ 32,770 | \$ - |
| 725 | Knollwood Renovation | \$ - | \$ 1,251,421 | \$ 1,223,128 | \$ 28,293 | \$ - | \$ 1,251,421 | \$ - |
| 726 | Evansdale Renovation (inc HVAC) | \$ 767,288 | \$ 1,042,219 | \$ 569,116 | \$ 473,103 | \$ - | \$ 1,042,219 | \$ - |
| 727 | Briar Vista Renovation (inc HVAC) | \$ 828,014 | \$ 87,049 | \$ 87,049 | \$ - | \$ - | \$ 87,049 | \$ - |
| 728 | Austin Renovation | \$ - | \$ 374,054 | \$ 374,054 | \$ - | \$ - | \$ 374,054 | \$ - |
| 729 | Brockett Renovation | \$ 288,069 | \$ 8,073,307 | \$ 8,073,307 | \$ - | \$ - | \$ 8,073,307 | \$ - |
| 730 | Lithonia MS Conversion | \$ 7,627,713 | \$ 4,820,683 | \$ 4,771,982 | \$ 48,701 | \$ - | \$ 4,820,683 | \$ - |
| 731 | Lakeside Renovation (inc HVAC) | \$ 4,466,333 | \$ 98,776 | \$ 98,776 | \$ - | \$ - | \$ 98,776 | \$ - |
| 732 | Dunwoody Renovation | \$ - | \$ 698,401 | \$ 698,401 | \$ - | \$ - | \$ 698,401 | \$ - |
| 733 | Clarkston Renovation | \$ 433,858 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| Project # | Project Name | Original Budget | Revised Budget including BOE Agenda Items thru 11-Feb-08 | Contracted/Committed 15-Feb-08 | Anticipated Costs 15-Feb-08 | Pending Change Order Proposals 15-Feb-08 | Estimated Final Budget 15-Feb-08 | Variance |
|-----------|-----------------------------------|-----------------|--|--------------------------------|-----------------------------|--|----------------------------------|----------|
| | | | | | | | | |
| 734 | Chamblee Renovation | \$ 497,725 | \$ 573,992 | \$ 573,992 | \$ - | \$ - | \$ 573,992 | \$ - |
| 735 | Cross Keys Renovation (inc HVAC) | \$ 4,346,824 | \$ 2,482,229 | \$ 2,457,228 | \$ 25,001 | \$ - | \$ 2,482,229 | \$ - |
| 736 | Columbia HS Renovation (inc HVAC) | \$ 8,554,320 | \$ 13,107,261 | \$ 12,570,680 | \$ 536,581 | \$ - | \$ 13,107,261 | \$ - |
| 737 | North Dekalb Renovation | \$ - | \$ 182 | \$ 182 | \$ - | \$ - | \$ 182 | \$ - |
| 738 | Panthersville Renovation | \$ - | \$ 11,179 | \$ 11,179 | \$ - | \$ - | \$ 11,179 | \$ - |
| 739 | Memorial Renovation | \$ - | \$ 225 | \$ 225 | \$ - | \$ - | \$ 225 | \$ - |
| 740 | Adams Renovation | \$ - | \$ 155 | \$ 155 | \$ - | \$ - | \$ 155 | \$ - |
| 741 | Avondale Stadium | \$ - | \$ 1,482 | \$ 1,482 | \$ - | \$ - | \$ 1,482 | \$ - |
| 742 | Meadowview Renovation | \$ - | \$ 79,167 | \$ 79,167 | \$ - | \$ - | \$ 79,167 | \$ - |
| 743 | Leslie J Steele Renovation | \$ - | \$ 75,238 | \$ 75,238 | \$ - | \$ - | \$ 75,238 | \$ - |
| 744 | Indian Creek Renovation | \$ - | \$ 83,353 | \$ 83,353 | \$ - | \$ - | \$ 83,353 | \$ - |
| 745 | Wadsworth Renovation | \$ - | \$ 83,484 | \$ 83,484 | \$ - | \$ - | \$ 83,484 | \$ - |
| 746 | Pleasantdale Renovation | \$ 1,692,144 | \$ 1,558,453 | \$ 1,558,453 | \$ - | \$ - | \$ 1,558,453 | \$ - |
| 747 | Oakcliff Renovation | \$ 124,068 | \$ 198,338 | \$ 198,338 | \$ - | \$ - | \$ 198,338 | \$ - |
| 748 | Huntley Hills Renovation | \$ - | \$ 82,809 | \$ 82,809 | \$ - | \$ - | \$ 82,809 | \$ - |
| 749 | Chapel Hill ES Renovation | \$ 203,078 | \$ 252,726 | \$ 252,726 | \$ - | \$ - | \$ 252,726 | \$ - |
| 750 | Ashford Park Renovation | \$ - | \$ 79,617 | \$ 79,617 | \$ - | \$ - | \$ 79,617 | \$ - |
| 751 | Chestnut Renovation | \$ 140,713 | \$ 288,728 | \$ 288,728 | \$ - | \$ - | \$ 288,728 | \$ - |
| 752 | Hooper Alexander Renovation | \$ - | \$ 84,893 | \$ 84,893 | \$ - | \$ - | \$ 84,893 | \$ - |
| 753 | Dunaire Renovation (inc HVAC) | \$ 1,910,682 | \$ 2,282,602 | \$ 1,811,049 | \$ 471,553 | \$ - | \$ 2,282,602 | \$ - |
| 754 | Redan HS Renovation | \$ - | \$ 110,641 | \$ 110,641 | \$ - | \$ - | \$ 110,641 | \$ - |
| 755 | Avondale HS Renovation (inc HVAC) | \$ 4,529,781 | \$ 5,277,085 | \$ 4,789,703 | \$ 474,078 | \$ 13,304 | \$ 5,277,085 | \$ - |
| 756 | New Lithonia | \$ - | \$ 12,586 | \$ 12,586 | \$ - | \$ - | \$ 12,586 | \$ - |
| 757 | New Salem Renovation | \$ - | \$ 31,782 | \$ 31,782 | \$ - | \$ - | \$ 31,782 | \$ - |
| 758 | Stone Mountain Renovation | \$ - | \$ 96,494 | \$ 96,494 | \$ - | \$ - | \$ 96,494 | \$ - |
| 759 | Nancy Creek Renovation | \$ - | \$ 80,226 | \$ 80,226 | \$ - | \$ - | \$ 80,226 | \$ - |
| 760 | Medlock Renovation | \$ - | \$ 77,130 | \$ 77,130 | \$ - | \$ - | \$ 77,130 | \$ - |
| 761 | McLendon Renovation | \$ - | \$ 84,017 | \$ 84,017 | \$ - | \$ - | \$ 84,017 | \$ - |
| 762 | Smoke Rise Renovation | \$ - | \$ 208,233 | \$ 208,233 | \$ - | \$ - | \$ 208,233 | \$ - |
| 763 | Redan ES Renovation (inc HVAC) | \$ 337,781 | \$ 566,655 | \$ 454,045 | \$ 112,610 | \$ - | \$ 566,655 | \$ - |
| 764 | Oak Grove Renovation | \$ 1,300,000 | \$ 1,357,769 | \$ 1,357,769 | \$ - | \$ - | \$ 1,357,769 | \$ - |
| 765 | Kingsley Renovation | \$ 123,093 | \$ 199,093 | \$ 199,093 | \$ - | \$ - | \$ 199,093 | \$ - |
| 766 | Gresham Park Renovation | \$ - | \$ 72,350 | \$ 72,350 | \$ - | \$ - | \$ 72,350 | \$ - |
| 767 | Flat Shoals Renovation | \$ 1,657,298 | \$ 1,749,235 | \$ 1,749,235 | \$ - | \$ - | \$ 1,749,235 | \$ - |
| 768 | Briarlake Renovation | \$ 900,000 | \$ 1,693,762 | \$ 1,568,755 | \$ 93,728 | \$ 31,279 | \$ 1,693,762 | \$ - |
| 769 | Henderson Mill Renovation | \$ - | \$ 87,253 | \$ 87,253 | \$ - | \$ - | \$ 87,253 | \$ - |
| 770 | Atherton Renovation | \$ - | \$ 80,856 | \$ 80,856 | \$ - | \$ - | \$ 80,856 | \$ - |
| 771 | Ronald E McNair Renovation | \$ - | \$ 95,413 | \$ 95,413 | \$ - | \$ - | \$ 95,413 | \$ - |
| 772 | Shamrock Renovation (inc HVAC) | \$ 4,377,800 | \$ 5,361,818 | \$ 5,063,977 | \$ 297,841 | \$ - | \$ 5,361,818 | \$ - |
| 773 | Henderson Renovation (inc HVAC) | \$ 4,898,979 | \$ 4,984,874 | \$ 4,881,957 | \$ 102,917 | \$ - | \$ 4,984,874 | \$ - |
| 774 | Miller Grove Renovation | \$ - | \$ 85,977 | \$ 85,977 | \$ - | \$ - | \$ 85,977 | \$ - |
| 776 | Montclair Renovation | \$ - | \$ 85,536 | \$ 85,536 | \$ - | \$ - | \$ 85,536 | \$ - |
| 777 | Rainbow Renovation | \$ - | \$ 69,922 | \$ 69,922 | \$ - | \$ - | \$ 69,922 | \$ - |
| 778 | Tilson Renovation | \$ 100,647 | \$ 96,009 | \$ 96,009 | \$ - | \$ - | \$ 96,009 | \$ - |
| 779 | Terry Mill Renovation | \$ 1,598,209 | \$ 1,520,243 | \$ 1,520,243 | \$ - | \$ - | \$ 1,520,243 | \$ - |
| 780 | Woodridge Renovation | \$ - | \$ 78,344 | \$ 78,344 | \$ - | \$ - | \$ 78,344 | \$ - |
| 794 | Career ED Labs | \$ - | \$ 544,708 | \$ 544,708 | \$ - | \$ - | \$ 544,708 | \$ - |

| Project # | Project Name | Original Budget | Revised Budget including BOE Agenda Items thru 11-Feb-08 | Contracted/Committed 15-Feb-08 | Anticipated Costs 15-Feb-08 | Pending Change Order Proposals 15-Feb-08 | Estimated Final Budget 15-Feb-08 | Variance |
|-----------|-------------------------------|-----------------|--|--------------------------------|-----------------------------|--|----------------------------------|----------|
| | | | | | | | | |
| 799 | Forensic Audit | \$ - | \$ 299,998 | \$ 299,998 | \$ - | \$ - | \$ 299,998 | \$ - |
| 817 | Veneition Blinds | \$ - | \$ 685,125 | \$ 685,125 | \$ - | \$ - | \$ 685,125 | \$ - |
| 824 | Locker Renovation Contingency | \$ - | \$ 410,000 | \$ 410,000 | \$ - | \$ - | \$ 410,000 | \$ - |
| 875 | Recoat Gym Floor | \$ - | \$ 152,831 | \$ 152,831 | \$ - | \$ - | \$ 152,831 | \$ - |
| 876 | Bleacher Repair Contingency | \$ - | \$ 47,861 | \$ 47,861 | \$ - | \$ - | \$ 47,861 | \$ - |
| 887 | East Dekalb Campus II | \$ 2,227,971 | \$ 2,238,369 | \$ 2,238,369 | \$ - | \$ - | \$ 2,238,369 | \$ - |
| 891 | Ceiling Tile Replacement | \$ - | \$ 1,367,008 | \$ 1,367,008 | \$ - | \$ - | \$ 1,367,008 | \$ - |
| 899 | Cooler/Freezer Monitors | \$ - | \$ 289,750 | \$ 289,750 | \$ - | \$ - | \$ 289,750 | \$ - |
| 918 | Intercom Replacement | \$ - | \$ 129,326 | \$ 129,326 | \$ - | \$ - | \$ 129,326 | \$ - |
| 921 | Mechanical Contingency | \$ - | \$ 2,542,438 | \$ 2,542,438 | \$ - | \$ - | \$ 2,542,438 | \$ - |
| 923 | Fire Damage Contingency | \$ - | \$ 146,819 | \$ 146,819 | \$ - | \$ - | \$ 146,819 | \$ - |
| 999 | SPLOST II Contingency | \$ 504,169 | \$ 2,889,279 | \$ 121,833 | \$ 2,767,446 | \$ - | \$ 2,889,279 | \$ - |
| | Implementation Underway | \$ 10,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | First Two (2) Years | \$ 33,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | First Two (2) Years | \$ 24,774,660 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Implementation Underway | \$ 889,072 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Implementation Underway | \$ 11,608,805 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TBD | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Awaiting Design | \$ 7,493,084 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TBD | \$ 846,435 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 484,244,952 | \$ 507,240,921 | \$ 478,806,712 | \$ 28,403,914 | \$ 30,291 | \$ 507,240,921 | \$ - |

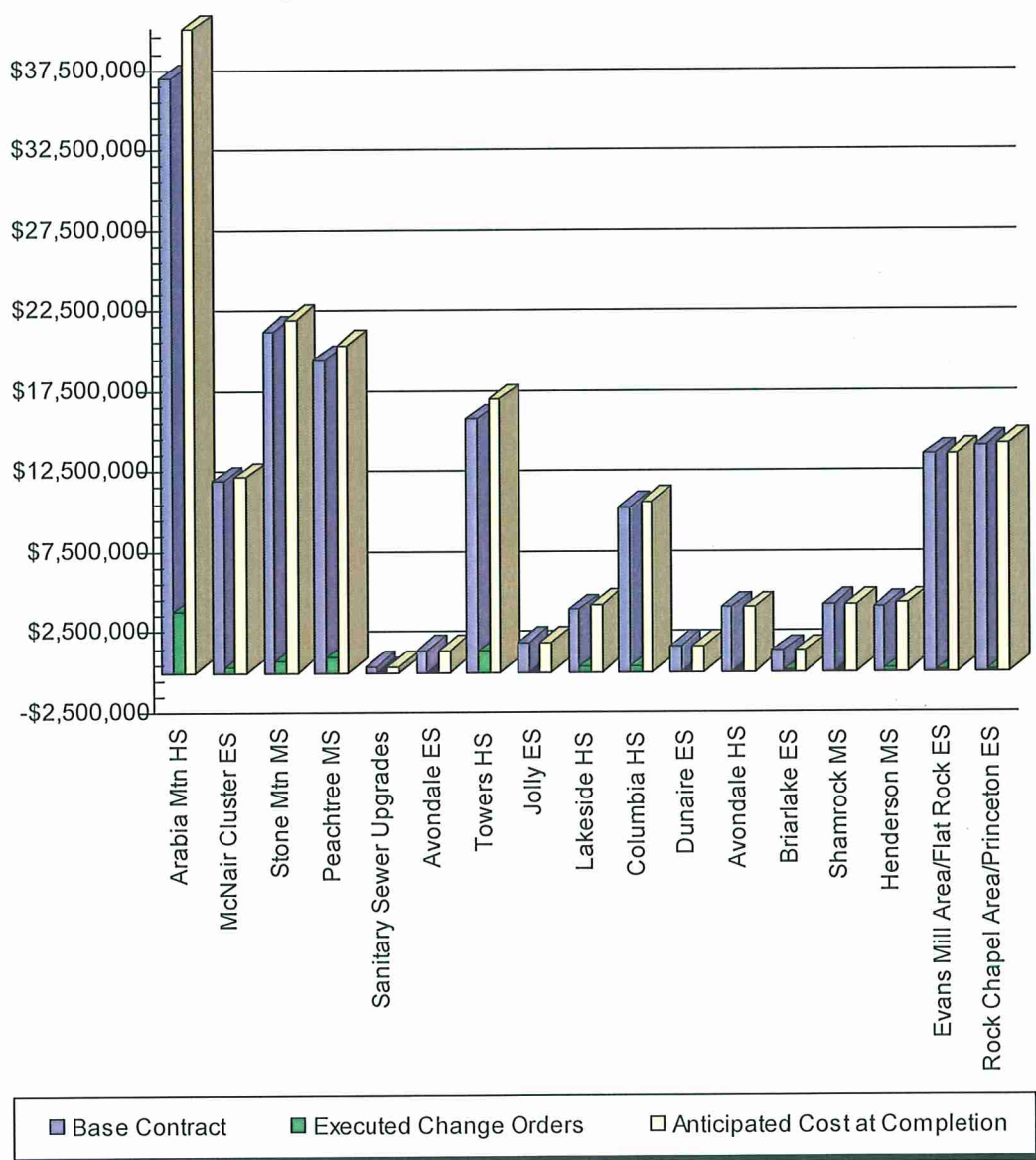




Change Order Summary

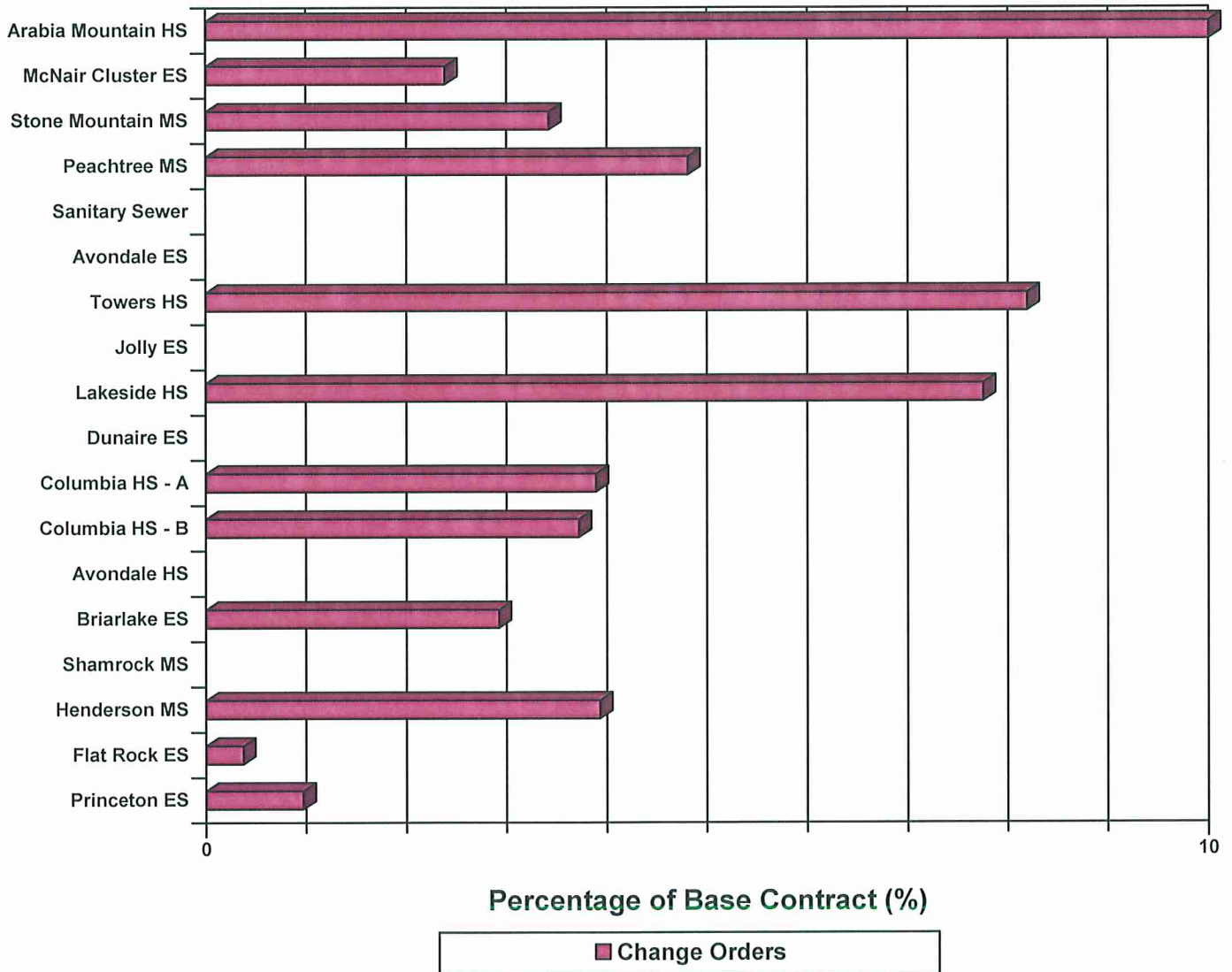
The Change Order Summary includes all active construction projects which represent 30% of the overall program budget. The average change order percentage is 5.4%. Approximately \$3,500,000 of these changes, which equates to 44% of the overall change order amount issued, is due to added scope requested by DCSS on Arabia Mountain High School. Below is a graphic representation of the remaining projects to be completed and the relationships between contract amount, actual change orders, and anticipated cost at completion for each project.

Program Change Order Summary





Program Change Order Percentage





Change Order Summary

SPLOST II Projects

| Project# | Project Name | Base Contract Amount | Executed Change Orders | Revised Contract Amount | Recommended | Pending | Rejected | Change Orders Issued | Number of COP's | Potential Exposure |
|---------------|--|----------------------|------------------------|-------------------------|-------------|------------|--------------|----------------------|-----------------|--------------------|
| 019-003 | New Arabia Mountain High School | \$ 36,963,000 | \$ 3,781,660 | \$ 40,744,660 | \$ - | \$ - | \$ - | 2 | 3 | \$ - |
| 019-005 | New McNair Cluster Elementary School | \$ 11,900,000 | \$ 283,250 | \$ 12,183,250 | \$ - | \$ 29,248 | \$ 281,233 | 8 | 12 | \$ 29,248 |
| 019-009 | New Stone Mountain Middle School | \$ 21,220,169 | \$ 794,981 | \$ 22,015,150 | \$ - | \$ - | \$ 250,794 | 20 | 64 | \$ - |
| 019-028 | New Peachtree Middle School | \$ 19,437,155 | \$ 935,960 | \$ 20,373,115 | \$ (20,484) | \$ - | \$ 147,678 | 8 | 59 | \$ 268,763 |
| 019-599 | Sanitary Sewer Upgrades | \$ 398,000 | \$ - | \$ 398,000 | \$ - | \$ 37,136 | \$ - | 0 | 7 | \$ 37,136 |
| 019-669 | Avondale Elementary School HVAC Renovation | \$ 1,384,000 | \$ - | \$ 1,384,000 | \$ - | \$ - | \$ - | 0 | 0 | \$ - |
| 019-670 | Towers High School Additions & Renovations | \$ 15,698,133 | \$ 1,287,038 | \$ 16,985,171 | \$ - | \$ - | \$ 292,391 | 21 | 143 | \$ - |
| 019-720 | Jolly Elementary School HVAC Renovation | \$ 1,837,119 | \$ - | \$ 1,837,119 | \$ 6,192 | \$ - | \$ - | 0 | 1 | \$ 6,192 |
| 019-726 | Evansdale Elementary School Renovation | \$ 1,559,800 | \$ 105,795 | \$ 1,765,595 | \$ - | \$ - | \$ - | 4 | 14 | \$ - |
| 019-727 | Briar Vista Elementary School Renovation | \$ 480,800 | \$ - | \$ 480,800 | \$ - | \$ - | \$ - | 0 | 0 | \$ - |
| 019-731 | Lakeside High School HVAC Replacement | \$ 3,882,000 | \$ 3,007,67 | \$ 4,182,767 | \$ - | \$ - | \$ 10,326 | 5 | 20 | \$ - |
| 019-736 A | Columbia HS - Auditorium & Career Tech Additions | \$ 5,464,832 | \$ 212,776 | \$ 5,677,608 | \$ - | \$ - | \$ 140,787 | 13 | 150 | \$ - |
| 019-736 B | Columbia HS - HVAC Replacement & Natatorium Renovation | \$ 4,764,109 | \$ 177,617 | \$ 4,941,726 | \$ - | \$ 23,341 | \$ 288,650 | 8 | 39 | \$ 23,341 |
| 019-753 | Dunaire Elementary School HVAC Replacement | \$ 1,585,055 | \$ - | \$ 1,585,055 | \$ - | \$ - | \$ - | 0 | 0 | \$ - |
| 019-755 | Avondale High School HVAC Renovation | \$ 3,998,500 | \$ - | \$ 3,998,500 | \$ 13,304 | \$ 241,812 | \$ - | 0 | 7 | \$ 255,116 |
| 019-763 | Redan Elementary School Renovation | \$ 377,000 | \$ - | \$ 377,000 | \$ - | \$ 121,500 | \$ - | 0 | 7 | \$ 121,500 |
| 019-768 | Briarlake Elementary School | \$ 1,273,000 | \$ 37,182 | \$ 1,310,182 | \$ 31,279 | \$ 13,505 | \$ - | 0 | 0 | \$ 38,262 |
| 019-772 | Shamrock Middle School HVAC Renovation | \$ 4,188,692 | \$ - | \$ 4,188,692 | \$ - | \$ - | \$ - | 0 | 0 | \$ - |
| 019-773 | Henderson Middle School HVAC | \$ 4,064,165 | \$ 159,627 | \$ 4,223,792 | \$ - | \$ - | \$ 66,820 | 4 | 21 | \$ - |
| Totals | | \$ 140,575,499 | \$ 8,006,652 | \$ 148,582,151 | \$ 30,291 | \$ 755,789 | \$ 1,478,678 | 93 | 547 | \$ 779,558 |

• New Arabia Mountain High School

The Recommended amount consists of approximately \$3.5 million for the cost of items previously deleted from Contractor's scope of work and for the cost of additional items that were originally excluded from the Project's scope; this change order was approved by the Board in February 2008.

• New McNair Cluster Elementary School

The Pending amount is for the cost of additional landscaping requested by the Owner.

• New Stone Mountain Middle School

Project is in the Close-out phase. No additional change order request are anticipated.

• New Peachtree Middle School

The Recommended amount consists primarily of a credit totalling (\$17k) for the elimination of wood blocking at the roof; the Pending amount is primarily due to a 39k claim for concrete price increases, \$83k for disposal of excess soils, \$20k for a delay claim and \$29k for remobilization costs.

• Sanitary Sewer Upgrades

The Pending amount is due to \$21k for rock removal and \$17k for changing from PVC to ductile iron pipe as required by an Inspector.

• Avondale Elementary School HVAC Renovation

Construction is scheduled to begin May 2008.

• Towers High School Additions & Renovations

Project is in the Close-out phase. No additional change order request are anticipated.

• Jolly Elementary School HVAC Replacement

The Recommended amount is for the installation of temporary sanitary sewer tanks at the modular classrooms.

• Evansdale Elementary School Renovation

Project is in the close-out phase. No additional change order request are anticipated.

• Briar Vista Elementary School Renovation

This is a Design/Build project that is in the Design phase.

• Lakeside High School HVAC Replacement

Project is in the close-out phase. No additional change order request are anticipated.

• Columbia HS - Auditorium & Career Tech Additions

Project is in the Close-out phase. No additional change order request are anticipated.

• Columbia HS - HVAC Replacement & Natatorium Renovations

The Pending amount is for fire alarm system work as required by the Fire Marshal.

• Dunaire Elementary School HVAC Replacement

A Notice of Award for the General Contractor was issued on 10/01/07.

• Avondale High School HVAC Renovation

The Recommended amount consists of \$56k in costs for Code related items and a credit amount of (\$42k) for Owner requested items. The Pending amount consists of \$202k in costs to upgrade the existing fire alarm system and \$40k to paint hallways, rest rooms and locker rooms.

• Redan Elementary School Renovation

The Pending amount consists primarily of \$55k to install a make-up air unit, \$15k for the addition of HVAC equipment and \$15k for the replacement of existing HVAC equipment.



Change Order Summary

- Briarlake Elementary School
The Recommended amount consists primarily of the cost to add fire and smoke dampers (szok) as required by the Inspector. The Pending amount consists primarily of costs incurred due to unsuitable soil conditions (\$8k).
- Shamrock Middle School HVAC Renovation
This is a Design/Build project. There are no outstanding change order requests on this Project.
Project is in the close-out phase. No additional change order request are anticipated.
- Henderson Middle School HVAC





Change Order Summary

COPs Projects

| Project# | Project Name | Base Contract Amount | Executed Change Orders | Revised Contract Amount | Recommended | Pending | Rejected | Change Orders Issued | Number of COP's | Potential Exposure |
|---------------|--|----------------------|------------------------|-------------------------|--------------|---------|-----------------|----------------------|-----------------|--------------------|
| 413-180 | New Dunwoody Chamblee Area Elementary School | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 | 0 | \$ - |
| 413-186 | New Dunwoody Chamblee Area Elementary School | \$ 13,500,000.00 | \$ 50,695.00 | \$ 13,550,695.00 | \$ 19,374.00 | \$ - | \$ 1,689,184.00 | 1 | 43 | \$ 19,374.00 |
| 413-186 | Sanitary Sewer Extension | \$ 462,000.00 | \$ - | \$ 462,000.00 | \$ - | \$ - | \$ - | 0 | 0 | \$ - |
| 413-345 | New Rock Chapel Elementary School | \$ 14,050,000.00 | \$ 136,503.23 | \$ 14,186,503.23 | \$ - | \$ - | \$ 273,205.00 | 3 | 17 | \$ - |
| Totals | | \$ 28,012,000.00 | \$ 187,198.23 | \$ 28,199,198.23 | \$ 19,374.00 | \$ - | \$ 1,962,389.00 | 4 | 60 | \$ 19,374.00 |

- New Dunwoody Chamblee Area Elementary School

- New Evans Mill Elementary School

- New Rock Chapel Elementary School

A General Contractor has not been selected for this Project.

The Recommended amount consists of a credit totalling (\$20k) for value engineered items and \$70k to add an HVAC system to the gymnasium. The Pending Amount consists of \$19k to replace the laminate tops with epoxy resin tops in the Science Lab.

Project is in the close-out phase. No additional change order request are anticipated.



SPLOST Tax Revenue Summary

September 2007 was the final month of SPLOST II revenue collection. The total amount of SPLOST II revenue collection was \$456,233,826. The total collected amount was 4% greater than anticipated. Due to active construction projects, the SPLOST II expenditures will continue until March 2009. Actual SPLOST II expenditures to date are \$444,637,379. The decrease in expenditures is due to the reconciliation of the SPLOST II fund. In the reconciliation, all old purchase order balances on projects that were completed and closed out were written off the books.



D.O.E. Reimbursement Summary

The following chart outlines the status of the reimbursements to DeKalb County Schools by the Georgia Department of Education for regular, growth, and 1187 funds. The following reimbursements have been received in January: \$4,724,955.50 for McNair Cluster and \$53,030.00 for Rainbow Elementary.

| DCSS Project # | DCSS Project Name | Total Funds | Anticipated Funds | Payments Received | Balance Due | Notes |
|----------------|----------------------|------------------|-------------------|-------------------|-----------------|-----------------|
| 018-772 | McNair MS | \$ 699,999.00 | \$ 699,999.00 | \$ 699,999.00 | \$ 0.00 | COMPLETE |
| 018-777 | Montclair ES | \$ 848,484.00 | \$ 48,484.00 | \$ 848,484.00 | \$ 0.00 | COMPLETE |
| 019-001 | Oakview ES | \$ 5,090,904.00 | \$ 5,090,904.00 | \$ 5,090,904.00 | \$ 0.00 | COMPLETE |
| 019-638 | New Tucker MS | \$ 7,716,193.00 | \$ 7,716,193.00 | \$ 7,716,193.00 | \$ 0.00 | COMPLETE |
| 018-778 | Rainbow ES | \$ 530,302.00 | \$ 30,302.00 | \$ 530,302.00 | \$ 0.00 | COMPLETE |
| 019-002 | Miller Grove HS | \$ 11,736,585.00 | \$ 11,736,585.00 | \$ 10,562,926.00 | \$ 1,173,659.00 | WORK COMPLETE |
| 019-009 | Stone Mountain MS | \$ 8,901,312.00 | \$ 8,901,312.00 | \$ 8,011,181.00 | \$ 890,131.00 | WORK COMPLETE |
| 019-010 | New Chamblee MS | \$ 6,887,328.00 | \$ 6,887,328.00 | \$ 6,887,328.00 | \$ 0.00 | COMPLETE |
| 019-672 | McNair HS | \$ 2,970,098.00 | \$ 2,970,098.00 | \$ 2,673,088.00 | \$ 297,010.00 | WORK COMPLETE |
| 018-746 | Pleasantdale ES | \$ 477,272.00 | \$ 477,272.00 | \$ 477,272.00 | \$ 0.00 | COMPLETE |
| 019-690 | Stephenson MS | \$ 652,201.00 | \$ 652,201.00 | \$ 652,201.00 | \$ 0.00 | COMPLETE |
| 019-003 | Arabia Mountain HS | \$ 12,319,918.00 | \$ 12,319,918.00 | \$ 11,087,928.00 | \$ 1,231,990.00 | In Construction |
| 019-005 | McNair Cluster ES | \$ 5,249,995.00 | \$ 5,249,995.00 | \$ 4,724,995.50 | \$ 524,999.50 | In Construction |
| 019-028 | New Peachtree MS | \$ 7,894,320.00 | \$ 7,894,320.00 | \$ 7,160,852.00 | \$ 733,468.00 | In Construction |
| 019-736 | Columbia HS | \$ 1,765,948.00 | \$ 1,765,948.00 | \$ 858,244.00 | \$ 907,704.00 | In Construction |
| COPS | Dunwoody/Chamblee ES | \$ 4,747,248.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | COPS project |
| | TOTALS | \$78,488,107.00 | \$73,740,859.00 | \$67,981,897.50 | \$5,758,961.50 | |



Project Name: New Arabia Mountain HS

Project Number: 019-003

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Mike Wilbourne
 Office: 678-676-1561
 Email: Michael_V_Wilbourne@fc.dekalb.k12.ga

Project Location:

South Goddard Road
 Lithonia, GA 30038

Architect:

Perkins + Will
 1382 Peachtree St., NE
 Atlanta, GA 30309
 404-443-7613 (tel)
 404-892-5823 (fax)
 Manager: Barbara Crum

General Contractor or Construction Manager:

Turner Construction
 3424 Peachtree Road, NE Suite 1900
 Atlanta, GA 30326
 404-504-2726 (tel)
 404-504-3712 (fax)
 Project Manager: David Stone

Schedule Information:

| | | | |
|---------------------------------|-----------|------------------------------------|------------|
| Planned Construction Start: | Dec. 2006 | Planned Construction Completion: | Dec. 2008 |
| Construction Notice To Proceed: | Apr. 2006 | Forecasted Construction Completion | Sept. 2008 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$49,687,302.00 | Construction Contract: | \$36,963,000.00 |
| Committed: | \$42,716,474.00 | Change Orders: | \$3,781,660.00 |
| Percent Committed: | 86% | Current Contract: | \$40,744,660.00 |
| Paid to Date: | \$28,403,163.99 | Paid To Date: | \$26,055,350.00 |
| Committed Balance: | \$14,313,310.01 | Contract Balance: | \$14,689,310.00 |
| Percent Paid to Date: | 66% | Percent Complete: | 64% |

Project Scope Narrative:

Complete design and construction for an 81 I.U. 228,850 sq. ft. new high school building including Media Center, Language Arts, Science, Social Studies, Math, Speech, Reading, Computer Science, Vocational, Art, Music, Gym, Kitchen, Stage, Guidance, Administration and other supporting spaces. The project will be a LEED certified green building at the gold level.

Project Status:

Masonry work is nearly complete for the interior partitions, with the brick for the outside completed. In the classroom areas, finishes are in progress, including painting, hard tile and ceiling grid installation. Light fixtures and electrical devices also being installed in the classroom area. For the theater, scaffolding has been erected to install ceiling finishes. Except for the gymnasium area, all ductwork is installed. Heat pumps are being tested in preparation for startup.



SPLOST II Project Summary
February 2008

Project Name: New Arabia Mountain HS

Project Number: 019-003

Landscaping is in progress with the installation of trees and shrubs.



Project Name: New McNair Cluster Elementary

Project Number: 019-005

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678 676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

New McNair Cluster Elementary
 Formerly Leslie J. Steele ES (410) Area 3
 2162 Second Avenue
 Decatur, GA 30032
 678-874-9102 (tel)
 Principal: Ms. Barbara Barnes
 Barbara_barnes@fc.dekalb.k12.ga.us

Architect:

Vernell Barnes, Architect
 3826 Loyola Court
 Decatur, GA 30034
 770-987-9872 (tel)
 vbarnes_arch@comcast.net

General Contractor or Construction Manager:

C.D. Moody Construction
 6017 Redan Road
 Lithonia, GA 30058
 770-482-7778 (tel)
 770-482-7727 (fax)
 Project Manager: Chet Roberts

Schedule Information:

| | | | |
|---------------------------------|----------------|-------------------------------------|------------|
| Planned Construction Start: | April 25, 2006 | Planned Construction Completion: | Nov. 2007 |
| Construction Notice To Proceed: | May 2, 2006 | Forecasted Construction Completion: | March 2008 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$15,256,122.00 | Construction Contract: | \$11,900,000.00 |
| Committed: | \$13,719,347.00 | Change Orders: | \$283,250.00 |
| Percent Committed: | 90% | Current Contract: | \$12,183,250.00 |
| Paid to Date: | \$11,956,408.44 | Paid To Date: | \$11,459,948.08 |
| Committed Balance: | \$1,762,938.56 | Contract Balance: | \$723,301.92 |
| Percent Paid to Date: | 87% | Percent Complete: | 94% |

Project Scope Narrative:

The construction of approximately 99,000 SF facility with 55 instructional units and estimated FTE of 874 including all support areas of Cafeteria, Multipurpose Room, Media Center, Administrative offices. Facility to include instructional areas to support Academy of Discovery Learning.

Project Status:

Interior Painting is complete. Cabinetry and trim are installed. Kitchen equipment is in-place. Asphalt topping, striping and signage are complete. 80% fire marshal inspection is complete. Architect's punch out is in progress.



Project Name: New Stone Mountain MS

Project Number: 019-009

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678-676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

4293 Sarr Parkway
 Stone Mountain, GA

Architect:

Goode Van Slyke Architecture
 Mike Conley - Project Architect
 409 John Wesley Dobbs Ave
 Atlanta, GA 30312

General Contractor or Construction Manager:

H.J Russell Company
 Diaz Chavis - Project Manager
 Bryant Sharpe - Assistant Project Manager
 504 Fair Street, SW
 Atlanta, GA 30313

Schedule Information:

| | | | |
|---------------------------------|-----------|------------------------------------|-----------|
| Planned Construction Start: | June 2004 | Planned Construction Completion: | July 2005 |
| Construction Notice To Proceed: | Nov. 2004 | Forecasted Construction Completion | May 2007 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$25,169,035.00 | Construction Contract: | \$21,220,169.00 |
| Committed: | \$25,120,840.00 | Change Orders: | \$724,980.74 |
| Percent Committed: | 100% | Current Contract: | \$21,945,149.74 |
| Paid to Date: | \$25,082,296.55 | Paid To Date: | \$21,917,650.00 |
| Committed Balance: | \$38,543.45 | Contract Balance: | \$27,499.74 |
| Percent Paid to Date: | 100% | Percent Complete: | 100% |

Project Scope Narrative:

New construction of building and site facilities of approximately 163,590 SF including 80 classrooms. The building design is a three-story classroom wing with support facilities including kitchen, cafeteria, media center, administration, art, music, and career technology on one story. The building includes fire protection sprinkler system, energy efficient lighting and HVAC systems including DDC energy management system, and fire alarm system. The site is

Project Status:

All punch-out is complete. All close-out documentation has been received. Project close-out is pending issuance of final payment.



Project Name: New Stone Mountain MS

Project Number: 019-009

approximately 39 acres and improvements shall include separate bus and car lanes, 194 parking spaces, multipurpose field and track, two tennis courts, and softball field.



Project Name: New Peachtree MS

Project Number: 019-028

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678-676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:

4664 North Peachtree Rd
 Atlanta, GA 30338

Architect:

Cooper Carry Associates
 3520 Piedmont Rd., NE, Suite 200
 Atlanta, GA 30305
 Rep: Leah Davis
 tel: 404-237-2000
 fax: 404-237-0276

General Contractor or Construction Manager:

Barton Malow Company
 200 Mansell Court East, Suite 100
 Atlanta, GA 30307
 Rep: Robert Cofer
 tel: 678-448-1100
 fax: 678-448-1101

Schedule Information:

| | | | |
|---------------------------------|--------------|------------------------------------|-----------|
| Planned Construction Start: | Feb. 2005 | Planned Construction Completion: | Jan. 2007 |
| Construction Notice To Proceed: | Mar 15, 2005 | Forecasted Construction Completion | Feb. 2008 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$23,777,692.00 | Construction Contract: | \$19,437,155.00 |
| Committed: | \$23,345,723.00 | Change Orders: | \$935,960.00 |
| Percent Committed: | 98% | Current Contract: | \$20,373,115.00 |
| Paid to Date: | \$22,645,621.94 | Paid To Date: | \$19,641,895.00 |
| Committed Balance: | \$700,101.06 | Contract Balance: | \$731,220.00 |
| Percent Paid to Date: | 97% | Percent Complete: | 96% |

Project Scope Narrative:

Construction of New Middle School of approximately 147,300SF including 71 classrooms (1150 FTE). The building design includes a one story cafeteria/theater, gym and music wing and a three story administration, media and classroom wing. The architectural exterior is designed with a traditional character to meet community standards. The school concept was developed with significant staff and community input. The building systems include, fire sprinkler system, energy efficient

Project Status:

With the exception of the softball field dug-outs, all site work is complete. Punch-out of the School interior is complete. Right of Way work associated with the main entrance is complete. Project close-out should occur March 2008.



Project Name: New Peachtree MS

Project Number: 019-028

lighting and HVAC systems including DDC energy management system, and fire alarm system.



Project Name: Sanitary Sewer Upgrades

Project Number: 019-599

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan Young
 Office: 678-676-1461
 Email: Nathan_C_Young@fc.dekalb.k12.ga.us

Project Location:

Tilson Elementary
 Sagamore Hills Elementary
 Huntley Hills Elementary

Architect:

Breedlove Land Planning
 510 McDaniel Mill Road
 Conyers, GA 30012
 Office: 770-483-1173
 Fax: 770-483-1229
 Reece Parker - Principal
 Email: rparker@landplanning.net

General Contractor or Construction Manager:

Georgia / Atlantic Contractors, Inc.
 4193 Rufus Place
 Doraville, GA 30340
 770-409-0040 (tel) 770-409-0043 (fax)
 Gary Mobile: 678-794-3137
 Gary Bailey - VP/PM Joe Brady- Supt
 Email: georgiaatlantic@bellsouth.net

Schedule Information:

| | | | |
|---------------------------------|--------------|-------------------------------------|--------------|
| Planned Construction Start: | Jun 15, 2006 | Planned Construction Completion: | Aug 14, 2006 |
| Construction Notice To Proceed: | May 30, 2006 | Forecasted Construction Completion: | April 2007 |

Budget and Cost Information:

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|--------------|------------------------|--------------|
| Total Project Budget: | \$440,108.00 | Construction Contract: | \$398,000.00 |
| Committed: | \$430,403.00 | Change Orders: | \$0.00 |
| Percent Committed: | 98% | Current Contract: | \$398,000.00 |
| Paid to Date: | \$419,403.14 | Paid To Date: | \$397,000.00 |
| Committed Balance: | \$10,999.86 | Contract Balance: | \$1,000.00 |
| Percent Paid to Date: | 97% | Percent Complete: | 100% |

Project Scope Narrative:

Tilson Elementary - Replace complete sanitary sewer, storm sewer and water supply system.
 Sagamore Hills Elementary- Replace complete sanitary sewer and grease trap system.
 Huntley Hills - Remove existing curb and asphalt paving, add additional paving to meet requirements for fire lane access and additional parking spaces.

Project Status:

Project is complete. Final payment is pending receipt of closeout documentation.



SPLOST II Project Summary
February 2008

Project Name: Sequoyah Middle School HVAC Renovation

Project Number: 019-633

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: donald_roberson@fc.dekalb.k12.ga.us

Project Location:

Sequoyah Middle School
 3456 Aztec Drive
 Doraville, GA 30340
 678-676-7902 (tel)
 Principal: Trenton Arnold

Architect:

Williams-Russell and Johnson, Inc.
 771 Spring Street
 Atlanta, GA 30308
 404-853-6800 (tel)
 Manager: Basil Smith

General Contractor or Construction Manager:

TBD

Schedule Information:

| | | | |
|---------------------------------|----------|------------------------------------|----------|
| Planned Construction Start: | May 2008 | Planned Construction Completion: | Aug 2009 |
| Construction Notice To Proceed: | TBD | Forecasted Construction Completion | TBD |

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|--------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$5,731,866.00 | Construction Contract: | \$0.00 |
| Committed: | \$671,875.00 | Change Orders: | \$0.00 |
| Percent Committed: | 12% | Current Contract: | \$0.00 |
| Paid to Date: | \$476,696.72 | Paid To Date: | \$0.00 |
| Committed Balance: | \$195,178.28 | Contract Balance: | \$0.00 |
| Percent Paid to Date: | 71% | Percent Complete: | 0% |

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

This Project is in the Design phase. Design drawings are approximately 75% complete.



SPLOST II Project Summary

February 2008

Project Name: Margaret Harris High School HVAC Renovation

Project Number: 019-652

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: Donald_Roberson@fc.dekalb.k12.ga.us

Project Location:

Margaret Harris High School
 1634 Knob Hill Drive
 Atlanta, GA 30329
 678-874-7002 (tel)
 Principal: Dr. Doris Minmier

Architect:

Minick Engineering, Inc.
 3585 Habersham, Bldg. N.
 Tucker, GA 30084
 770-491-7848 (tel)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

TBD

Schedule Information:

| | | | |
|---------------------------------|-----|------------------------------------|-----|
| Planned Construction Start: | TBD | Planned Construction Completion: | TBD |
| Construction Notice To Proceed: | TBD | Forecasted Construction Completion | TBD |

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|--------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$1,932,426.00 | Construction Contract: | \$0.00 |
| Committed: | \$560,617.00 | Change Orders: | \$0.00 |
| Percent Committed: | 29% | Current Contract: | \$0.00 |
| Paid to Date: | \$498,616.51 | Paid To Date: | \$0.00 |
| Committed Balance: | \$62,000.49 | Contract Balance: | \$0.00 |
| Percent Paid to Date: | 89% | Percent Complete: | 0% |

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

This Project is in the design phase. Project design is on-hold per Ms. Pope.



SPLOST II Project Summary
February 2008

Project Name: Snapfinger ES Renovation

Project Number: 019-660

School System Representative:
 SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: donald_roberson@fc.dekalb.k12.ga.us

Project Location:
 Snapfinger Elementary School
 1365 Snapfinger Road
 Decatur, GA 30032
 678-874-1802 (tel)
 Principal: Nikki Hildebrand

Architect:
 Minick Engineering, Inc.
 3585 Habersham
 Building N
 Tucker, GA 30084
 770-491-7848 (tel.)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:
 TBD

Schedule Information:

| | | | |
|---------------------------------|-----|-------------------------------------|-----|
| Planned Construction Start: | TBD | Planned Construction Completion: | TBD |
| Construction Notice To Proceed: | TBD | Forecasted Construction Completion: | TBD |

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|--------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$3,022,346.00 | Construction Contract: | \$0.00 |
| Committed: | \$373,526.00 | Change Orders: | \$0.00 |
| Percent Committed: | 12% | Current Contract: | \$0.00 |
| Paid to Date: | \$257,225.87 | Paid To Date: | \$0.00 |
| Committed Balance: | \$116,300.13 | Contract Balance: | \$0.00 |
| Percent Paid to Date: | 69% | Percent Complete: | 0% |

Project Scope Narrative:
 HVAC, Ceiling and Lighting replacement

Project Status:
 This Project is in the design phase. The Project is on-hold per Ms. Pope.



Project Name: Avondale ES HVAC Renovation

Project Number: 019-669

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: Donald_Roberson@fc.dekalb.k12.ga.us

Project Location:

Avondale Elementary School
 10 Lakeshore Drive
 Avondale Estates, GA 30002
 678-676-5202 (tel)
 Principal: Rosemary Malone

Architect:

Williams-Russell and Johnson, Inc.
 771 Spring Street
 Atlanta, GA 30308
 404-853-6800 (tel)
 Manager: Basil Smith

General Contractor or Construction Manager:

Merit Construction
 2400 Pleasantdale Road
 P.O. Box 48180
 Atlanta, GA 30362
 Project Manager: Mark Staaf

Schedule Information:

| | | | |
|---------------------------------|---------------|-------------------------------------|--------------|
| Planned Construction Start: | May 2008 | Planned Construction Completion: | Aug. 4, 2008 |
| Construction Notice To Proceed: | Dec. 10, 2007 | Forecasted Construction Completion: | Aug. 2008 |

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$2,410,514.00 | Construction Contract: | \$1,384,000.00 |
| Committed: | \$1,587,941.00 | Change Orders: | \$0.00 |
| Percent Committed: | 66% | Current Contract: | \$1,384,000.00 |
| Paid to Date: | \$169,158.66 | Paid To Date: | \$0.00 |
| Committed Balance: | \$1,418,782.34 | Contract Balance: | \$1,384,000.00 |
| Percent Paid to Date: | 11% | Percent Complete: | 0% |

Project Scope Narrative:

Complete HVAC renovation including replacement of ceilings and lighting.

Project Status:

Pre-construction meeting has occurred. Contractor is preparing project schedule for review and approval. The majority of work for this Project will be completed during summer break 2008.



SPLOST II Project Summary

February 2008

Project Name: Towers HS Addition and Renovation

Project Number: 019-670

School System Representative:
 SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Nathan C. Young
 Office: 678-676-1461
 Email: nathan_c_young@fc.dekalb.k12.ga.us

Project Location:
 Towers HS
 3919 Brookcrest Circle
 Decatur, GA 30032

Architect:
 Sy Richards Architects Inc.
 2159 Greensward Dr.
 Atlanta, GA 30345
 Rep: Sy Richards
 tel: 404-633-2677

General Contractor or Construction Manager:
 Centex Construction Company
 1395 S Marietta Pkwy, St 226
 Marietta, GA 30067
 Rep: Clint Mays
 tel: 678-921-6800
 fax: 678-921-6801

Schedule Information:

| | | | |
|---------------------------------|-----------|-------------------------------------|-----------|
| Planned Construction Start: | June 2004 | Planned Construction Completion: | Aug. 2006 |
| Construction Notice To Proceed: | June 2004 | Forecasted Construction Completion: | Jan. 2008 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$19,722,278.00 | Construction Contract: | \$15,698,133.00 |
| Committed: | \$19,437,574.00 | Change Orders: | \$1,287,038.00 |
| Percent Committed: | 99% | Current Contract: | \$16,985,171.00 |
| Paid to Date: | \$18,334,966.57 | Paid To Date: | \$16,091,847.42 |
| Committed Balance: | \$1,102,607.43 | Contract Balance: | \$893,323.58 |
| Percent Paid to Date: | 94% | Percent Complete: | 95% |

Project Scope Narrative:
 The new construction includes the addition of a 500 capacity Auditorium Building including stage and theater lighting, and a 10,000SF Career Technology Building including 3 technology options. The scope of the 156,400 SF renovation work will generally consist of replacement of floor and ceiling finishes, refinishing existing wall surfaces, replacement of existing doors, replacement of existing windows and blinds, replacement of casework, replacement of existing

Project Status:
 Punch-out is complete. All close-out documents have been received and are being reviewed. Project closeout should occur March 2008.



Project Name: Towers HS Addition and Renovation

Project Number: 019-670

marker and tack boards, replacement of existing light fixtures, renovation of the existing electrical and HVAC systems, and replacement of existing plumbing fixtures



SPLOST II Project Summary
February 2008

Project Name: Jolly ES Renovation

Project Number: 019-720

School System Representative:

SPLOST Team
1780 Montreal Road
Tucker, GA 30084
Tel: 678-676-1345
Fax: 678-676-1469
Project Manager: Hal Anderson
Office: 678-676-1468
Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Jolly Elementary School
1070 Otello Avenue
Clarkston, GA 30021
678-676-5802 (tel)
Principal: Euna McGrude

Architect:

David Lee Associates
2300 Henderson Mill Rd., NE
Suite 317
Atlanta, GA 30345
770-938-4951 (tel)
770-938-4954 (fax)
Manager: Al Singleton

General Contractor or Construction Manager:

Cooper & Company General Contractors
2665 Pine Grove Road
Suite 100
Cumming, Ga. 30041
Office: 770-888-2650
Fax: 770-888-2655
Project Manager: Jim Cooper

Schedule Information:

| | | | |
|---------------------------------|---------------|-------------------------------------|--------------|
| Planned Construction Start: | Nov. 2007 | Planned Construction Completion: | Aug. 2008 |
| Construction Notice To Proceed: | Dec. 14, 2007 | Forecasted Construction Completion: | Aug. 1, 2008 |

Budget and Cost Information:

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|----------------|------------------------|----------------|
| Total Project Budget: | \$2,476,736.00 | Construction Contract: | \$1,837,119.00 |
| Committed: | \$2,036,097.00 | Change Orders: | \$0.00 |
| Percent Committed: | 82% | Current Contract: | \$1,837,119.00 |
| Paid to Date: | \$166,546.12 | Paid To Date: | \$378,516.86 |
| Committed Balance: | \$1,869,550.88 | Contract Balance: | \$1,458,602.14 |
| Percent Paid to Date: | 8% | Percent Complete: | 21% |

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

Anticipated completion of Phase 1 is 2/29/2008.
Phase 2 construction is scheduled to commence 3/3/2008.



SPLOST II Project Summary

February 2008

Project Name: Evansdale ES Renovation

Project Number: 019-726

School System Representative: _____

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location: _____

Evansdale Elementary School
 2914 Evans Woods Drive
 Doraville, GA 30340

Architect: _____

David Lee Associates, Inc.
 2300 Henderson Mill Road NE, Ste 317
 Atlanta, GA 30345
 770-938-4951 (tel)
 770-938-4954 (fax)
 Rep: Al Singleton

General Contractor or Construction Manager: _____

E. Escher Inc.
 1802 Macy Drive
 Roswell, GA 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Rep: Brad Serati

Schedule Information: _____

| | | | |
|---------------------------------|--------------|------------------------------------|--------------|
| Planned Construction Start: | Jun 5, 2006 | Planned Construction Completion: | Aug. 7, 2007 |
| Construction Notice To Proceed: | May 30, 2006 | Forecasted Construction Completion | Aug. 7, 2007 |

Budget and Cost Information: _____

| | | | |
|------------------------------|----------------|-----------------------------|----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$1,251,421.00 | Construction Contract: | \$1,659,800.00 |
| Committed: | \$1,223,128.00 | Change Orders: | \$105,795.00 |
| Percent Committed: | 98% | Current Contract: | \$1,765,595.00 |
| Paid to Date: | \$1,220,060.48 | Paid To Date: | \$1,765,595.00 |
| Committed Balance: | \$3,067.52 | Contract Balance: | \$0.00 |
| Percent Paid to Date: | 100% | Percent Complete: | 100% |

Project Scope Narrative: _____

Complete replacement of HVAC System, Ceiling Grid, Lighting and Electrical Distribution System.

Project Status: _____

This Project is closed-out.



SPLOST II Project Summary

February 2008

Project Name: Briar Vista Renovation

Project Number: 019-727

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Briar Vista Elementary School
 1131 Briar Vista Terrace, NE
 Atlanta, GA 30324
 678-874-5902 (tel)
 Principal: Augretta Tutson

Architect:

Design/Build

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Dr.
 Roswell, Ga. 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Project Manager: Brad Serati

Schedule Information:

Planned Construction Start: May 2008
 Construction Notice To Proceed: TBD

Planned Construction Completion: Aug. 2008
 Forecasted Construction Completion TBD

Budget and Cost Information:

Total Project:

Total Project Budget: \$1,042,219.00
 Committed: \$569,116.00
 Percent Committed: 55%
 Paid to Date: \$120,544.31
 Committed Balance: \$448,571.69
 Percent Paid to Date: 21%

Construction:

Construction Contract: \$480,800.00
 Change Orders: \$0.00
 Current Contract: \$480,800.00
 Paid To Date: \$32,228.10
 Contract Balance: \$448,571.90
 Percent Complete: 7%

Project Scope Narrative:

HVAC Replacement

Project Status:

This is a Design/Build project that is currently in the design phase. Design drawings are approximately 80% complete.



Project Name: Lakeside HS HVAC Renovation

Project Number: 019-731

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Lakeside High School
 3801 Briarcliff Rd.
 Atlanta, GA 30345
 678-874-6749 (tel)
 404-472-4455 (cell)
 678-874-6701 (fax)
 Principal: Wayne Chelf

Architect:

Minick Engineering, Inc.
 3585 Habersham at Northlake
 Atlanta, GA 30084
 770-491-7848 (tel)
 770-330-6793 (cell)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

CD Moody Construction Company
 6017 Redan Rd.
 Lithonia, GA 30058
 770-482-7778 (tel)
 404-557-2731 (cell)
 770-482-7727 (fax)
 Manager: David Rather

Schedule Information:

| | | | |
|---------------------------------|--------------|-------------------------------------|-------------|
| Planned Construction Start: | Oct 2005 | Planned Construction Completion: | August 2007 |
| Construction Notice To Proceed: | Nov 17, 2005 | Forecasted Construction Completion: | Aug 6, 2007 |

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$4,820,683.00 | Construction Contract: | \$3,882,000.00 |
| Committed: | \$4,771,982.00 | Change Orders: | \$300,767.00 |
| Percent Committed: | 99% | Current Contract: | \$4,182,767.00 |
| Paid to Date: | \$4,521,309.61 | Paid To Date: | \$3,951,178.00 |
| Committed Balance: | \$250,672.39 | Contract Balance: | \$231,589.00 |
| Percent Paid to Date: | 95% | Percent Complete: | 94% |

Project Scope Narrative:

A complete removal and replacement of HVAC, Ceiling and Lighting Systems.

Project Status:

Punch-out is complete. Project is in the close-out phase. Completion of close-out phase is anticipated March 2008.



SPLOST II Project Summary

February 2008

Project Name: Columbia HS Auditorium & Career Technology Additions- Phase A

Project Number: 019-736 A

School System Representative: _____

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Robert D Duncan
 Office: 678 -676-1563
 Email: Bob_D_Duncan@fc.dekalb.k12.ga.us

Project Location: _____

Columbia High School, (527) Area 2
 2106 Columbia Drive
 Decatur, GA 30032
 678-874-0802 (tel)
 Principal: Douglas M. Sanders
 Douglas_M_Sanders@fc.dekalb.k12.ga.us

Architect: _____

Vincent Pope+Associates, Inc.
 1901 Montreal Road, Suite 102
 Tucker, GA 30084-5224
 770-934-0333 (tel)
 770-934-0013 (fax)
 Principal, CEO: Tony Pope
 a.pope@vincentpope.com

General Contractor or Construction Manager: _____

Merit Construction Company
 2400 Pleasantdale Road
 Atlanta, GA 30340
 770-448-2400 xt. 24 (tel) 770-441-9200 (fax)
 Mstaaf@merit-construction.com
 Project Manager: Mark Staaf
 Superintendent: Jerry Smith

Schedule Information: _____

| | | | |
|---------------------------------|----------------|-------------------------------------|-----------|
| Planned Construction Start: | See Below | Planned Construction Completion: | See Below |
| Construction Notice To Proceed: | April 11, 2006 | Forecasted Construction Completion: | May, 2007 |

Budget and Cost Information: _____

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|-----------------|------------------------|----------------|
| Total Project Budget: | \$13,107,261.00 | Construction Contract: | \$5,464,832.00 |
| Committed: | \$12,570,680.00 | Change Orders: | \$212,775.54 |
| Percent Committed: | 96% | Current Contract: | \$5,677,607.54 |
| Paid to Date: | \$11,153,299.73 | Paid To Date: | \$5,677,608.00 |
| Committed Balance: | \$1,417,380.27 | Contract Balance: | (\$0.46) |
| Percent Paid to Date: | 89% | Percent Complete: | 100% |

Project Scope Narrative: _____

Project includes the 11,500 SF addition of a 502 fixed seat Auditorium to the existing high school facility along with a 20,600 SF addition/renovation Career Technology area consisting of a professional foods and health lab, instructional spaces and new administration and counseling offices.

Project Status: _____

Project is complete and punched out. All closeout documents have been submitted to DCSS.



SPLOST II Project Summary

February 2008

Project Name: Columbia HS - HVAC, Ceiling & Lighting Replacement; Natatorium Ren. - Phase B

Project Number: 019-736 B

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Robert Duncan
 Office: 678-676-1563
 Email: Bob_D_Duncan@fc.dekalb.k12.ga.us

Project Location:

Columbia High School, (527) Area 2
 2106 Columbia Drive
 Decatur, GA 30032
 678-874-0802 (tel)
 Principal: Douglas M. Sanders
 Dougla_M_Sanders@fc.dekalb.k12.ga.us

Architect:

Vincent Pope+Associates, Inc.
 1901 Montreal Road, Suite 102
 Tucker, GA 30084-5224
 770-934-0333 (tel)
 770-934-0013 (fax)
 Principal, CEO: Tony Pope
 a.pope@vincentpope.com

General Contractor or Construction Manager:

Merit Construction Company
 2400 Pleasantdale Road
 Atlanta, GA 30340
 770-448-2400 (tel) 770-441-9200 (fax)
 Marks@merit-construction.com
 Project Manager: Mark Schilling
 Superintendent: Jerry Smith

Schedule Information:

| | | | |
|---------------------------------|---------------|-------------------------------------|-------------|
| Planned Construction Start: | July 2006 | Planned Construction Completion: | See Below |
| Construction Notice To Proceed: | June 26, 2006 | Forecasted Construction Completion: | August 2008 |

Budget and Cost Information:

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|-----------------|------------------------|----------------|
| Total Project Budget: | \$13,107,261.00 | Construction Contract: | \$4,764,109.00 |
| Committed: | \$12,570,680.00 | Change Orders: | \$107,603.00 |
| Percent Committed: | 96% | Current Contract: | \$4,871,712.00 |
| Paid to Date: | \$11,153,299.73 | Paid To Date: | \$4,202,458.00 |
| Committed Balance: | \$1,417,380.27 | Contract Balance: | \$669,254.00 |
| Percent Paid to Date: | 89% | Percent Complete: | 86% |

Project Scope Narrative:

Project includes the total replacement of the HVAC system, and the installation of new lighting and acoustical grid and ceiling throughout the existing facility. The Natatorium renovations will include the upgrade of the HVAC system, electrical system, pool equipment, and finishes.

Project Status:

Phase 4 is complete. Phase 5 and Phase 8D are currently under construction. Completion of Phase 5 is anticipated 3/15/2008. Completion of Phase 8D is anticipated 4/15/2008.



SPLOST II Project Summary

February 2008

Project Name: Dunaire ES Renovation

Project Number: 019-753

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Dunaire Elementary School
 651 S. Indian Creek Drive
 Stone Mountain, GA 30083
 678-676-5502 (tel)
 Principal: Nancy Heitzenrate

Architect:

David Lee Associates
 2300 Henderson Mill Rd., NE
 Suite 317
 Atlanta, GA 30345
 770-938-4951 (tel)
 770-938-4954 (fax)
 Manager: Al Singleton

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Dr.
 Roswell, Ga. 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Project Manager: Brad Serati

Schedule Information:

| | | | |
|---------------------------------|---------------|-------------------------------------|---------------|
| Planned Construction Start: | Nov. 2007 | Planned Construction Completion: | Aug. 2008 |
| Construction Notice To Proceed: | Nov. 15, 2007 | Forecasted Construction Completion: | July 15, 2008 |

Budget and Cost Information:

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|----------------|------------------------|----------------|
| Total Project Budget: | \$2,282,602.00 | Construction Contract: | \$1,585,025.00 |
| Committed: | \$1,811,049.00 | Change Orders: | \$0.00 |
| Percent Committed: | 79% | Current Contract: | \$1,585,025.00 |
| Paid to Date: | \$563,907.27 | Paid To Date: | \$386,660.00 |
| Committed Balance: | \$1,247,141.73 | Contract Balance: | \$1,198,365.00 |
| Percent Paid to Date: | 31% | Percent Complete: | 24% |

Project Scope Narrative:

HVAC, Ceiling, and Lighting Replacement

Project Status:

Phase 1 is complete. Phase 2 construction is scheduled to commence 2/18/2008.



SPLOST II Project Summary

February 2008

Project Name: Avondale HS HVAC Replacement

Project Number: 019-755

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Robert Duncan
 Office: 678-676-1563
 Email: bob_d_duncan@fc.dekalb.k12.ga.us

Project Location:

Avondale High School
 1192 Claredon Road
 Avondale Estates, GA 30002
 678-874-0402 (Phone)
 678-874-0410 (Fax)
 Principal: Tashara Wilson
 tasharah_wilson@fclogin.dekalb.k12.ga.us

Architect:

Williams-Russell and Johnson, Inc.
 771 Spring Street
 Atlanta, GA 30308
 404-853-6800 (tel)
 Manager: Bhagu Ahuja

General Contractor or Construction Manager:

Shumate Mechanical LLC.
 2805 Premier Parkway
 Duluth, GA 30097
 678-584-0880 (tel)
 770-318-8138 (cell)
 678-584-1554 (fax)
 Email: gbourrjr@shumatemech.com

Schedule Information:

| | | | |
|---------------------------------|---------------|-------------------------------------|-----------|
| Planned Construction Start: | May 2007 | Planned Construction Completion: | Dec. 2008 |
| Construction Notice To Proceed: | June 12, 2007 | Forecasted Construction Completion: | Sep. 2008 |

Budget and Cost Information:

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|----------------|------------------------|----------------|
| Total Project Budget: | \$5,277,085.00 | Construction Contract: | \$3,998,500.00 |
| Committed: | \$4,789,703.00 | Change Orders: | \$0.00 |
| Percent Committed: | 91% | Current Contract: | \$3,998,500.00 |
| Paid to Date: | \$2,927,621.24 | Paid To Date: | \$2,335,650.81 |
| Committed Balance: | \$1,862,081.76 | Contract Balance: | \$1,662,849.19 |
| Percent Paid to Date: | 61% | Percent Complete: | 58% |

Project Scope Narrative:

HVAC, Ceiling and Lighting Replacement

Project Status:

Phase 2A is complete and was occupied for classes on 2/19/2008. Phase 2B construction began on 2/16/2008 with completion anticipated to occur 4/16/2008.



SPLOST II Project Summary

February 2008

Project Name: Redan ES Renovation

Project Number: 019-763

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Redan Elementary School
 1914 Stone Mountain-Lithonia Road
 Redan, GA 30074
 678-676-3502 (tel)
 Principal: Tawni Taylor

Architect:

Design/Build

General Contractor or Construction Manager:

E. Escher Inc.
 1802 Macy Dr.
 Roswell, Ga. 30076
 770-642-8299 (tel)
 770-642-4799 (fax)
 Project Manager: Brad Serati

Schedule Information:

Planned Construction Start: May 2008
 Construction Notice To Proceed: TBD

Planned Construction Completion: Aug. 2008
 Forecasted Construction Completion TBD

Budget and Cost Information:

Total Project:

Total Project Budget: \$566,655.00
 Committed: \$454,045.00
 Percent Committed: 80%
 Paid to Date: \$136,680.61
 Committed Balance: \$317,364.39
 Percent Paid to Date: 30%

Construction:

Construction Contract: \$760,000.00
 Change Orders: \$0.00
 Current Contract: \$760,000.00
 Paid To Date: \$44,235.00
 Contract Balance: \$715,765.00
 Percent Complete: 6%

Project Scope Narrative:

Partial HVAC Replacement

Project Status:

This is a Design/Build project that is currently in the design phase. Design drawings are approximately 80% complete.



SPLOST II Project Summary
February 2008

Project Name: Briarlake Elementary School Addition

Project Number: 019-768

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Mike Wilbourne
 Office: 678-676-1561
 Email: Michael_V_Wilbourne@fc.dekalb.k12.ga

Project Location:

Briarlake Elementary School
 3590 LaVista Road
 Decatur, GA 30033
 678-874-2502 (Phone)
 678-874-2510 (Fax)
 Principal: Dr. Ann Culbreath

Architect:

KPS Group, Inc.
 600 W. Peachtree Street, Suite 1550
 Atlanta, GA 30308
 404-879-1724 (Phone)
 Architect: Steve Purdon

General Contractor or Construction Manager:

Merit Construction Company
 2400 Pleasantdale Road
 Atlanta, GA 30340
 770-448-2400 (tel) 770-441-9200 (fax)
 mstaaf@merit-construction.com
 Project Manager: Mark Staaf
 Superintendent: Otis Smith

Schedule Information:

| | | | |
|---------------------------------|--------------|-------------------------------------|-----------|
| Planned Construction Start: | May 2007 | Planned Construction Completion: | Aug. 2007 |
| Construction Notice To Proceed: | June 5, 2007 | Forecasted Construction Completion: | Dec. 2007 |

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$1,693,762.00 | Construction Contract: | \$1,273,000.00 |
| Committed: | \$1,568,755.00 | Change Orders: | \$37,182.00 |
| Percent Committed: | 93% | Current Contract: | \$1,310,182.00 |
| Paid to Date: | \$1,433,883.53 | Paid To Date: | \$1,266,378.00 |
| Committed Balance: | \$134,871.47 | Contract Balance: | \$43,804.00 |
| Percent Paid to Date: | 91% | Percent Complete: | 97% |

Project Scope Narrative:

Classroom addition consisting of 4 general classrooms, and Art classroom, and a Music classroom.

Project Status:

This Project is in the close-out phase. Students are occupying the new addition.



SPLOST II Project Summary
February 2008

Project Name: Shamrock MS HVAC Renovation
Project Number: 019-772

School System Representative:
 SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Donald Roberson
 Office: 678-676-1461
 Email: Donald_Roberson@fc.dekalb.k12.ga.us

Project Location:
 Shamrock Middle School
 3100 Mount Olive Drive
 Decatur, GA 30033
 678-874-7602 (tel)
 Principal: Robert Thorpe
 robert_thorpe@fc.dekalb.k12.ga.us

Architect:
 Design/Build

General Contractor or Construction Manager:
 MCI Enterprises, Inc.
 4779 Fulton Industrial Boulevard
 Atlanta, Ga. 30336
 404-505-1070 (tel)
 404-505-1560 (fax)

Schedule Information:
 Planned Construction Start: Aug. 2007
 Construction Notice To Proceed: June 6, 2007
 Planned Construction Completion: TBD
 Forecasted Construction Completion Aug 2008

Budget and Cost Information:

| | | | |
|------------------------------|----------------|-----------------------------|----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$5,361,818.00 | Construction Contract: | \$4,188,692.00 |
| Committed: | \$5,063,977.00 | Change Orders: | \$0.00 |
| Percent Committed: | 94% | Current Contract: | \$4,188,692.00 |
| Paid to Date: | \$1,398,613.59 | Paid To Date: | \$370,992.00 |
| Committed Balance: | \$3,665,363.41 | Contract Balance: | \$3,817,700.00 |
| Percent Paid to Date: | 28% | Percent Complete: | 9% |

Project Scope Narrative:
 A complete removal and replacement of HVAC, Ceiling and Lighting Systems.

Project Status:
 Completion of Phase I is scheduled to occur 4/7/2008.



SPLOST II Project Summary
February 2008

Project Name: Henderson Middle School HVAC Renovation

Project Number: 019-773

School System Representative:

SPLOST Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Fax: 678-676-1469
 Project Manager: Hal Anderson
 Office: 678-676-1468
 Email: harold_r_anderson@fc.dekalb.k12.ga.us

Project Location:

Henderson Middle School
 2830 Henderson Mill Rd.
 Atlanta, GA 30341
 678-874-2902 (tel)
 678-874-2910 (fax)
 Principal: Terese Allen

Architect:

Minick Engineering, Inc.
 3585 Habersham at Northlake
 Atlanta, GA 30084
 770-491-7848 (tel)
 770-330-6793 (cell)
 770-491-7858 (fax)
 Manager: Mark Minick

General Contractor or Construction Manager:

Shumate Mechanical LLC.
 2805 Premier Parkway
 Duluth, GA 30097
 678-584-0880 (tel)
 770-318-8138 (cell)
 678-584-1554 (fax)
 Email: gbourrjr@shumatemech.com

Schedule Information:

| | | | |
|---------------------------------|--------------|-------------------------------------|--------------|
| Planned Construction Start: | Feb 2006 | Planned Construction Completion: | August 2007 |
| Construction Notice To Proceed: | Mar 14, 2006 | Forecasted Construction Completion: | Aug. 6, 2007 |

Budget and Cost Information:

| <u>Total Project:</u> | | <u>Construction:</u> | |
|-----------------------|----------------|------------------------|----------------|
| Total Project Budget: | \$4,984,874.00 | Construction Contract: | \$4,064,165.00 |
| Committed: | \$4,881,957.00 | Change Orders: | \$159,627.00 |
| Percent Committed: | 98% | Current Contract: | \$4,223,792.00 |
| Paid to Date: | \$4,480,621.01 | Paid To Date: | \$3,930,316.25 |
| Committed Balance: | \$401,335.99 | Contract Balance: | \$293,475.75 |
| Percent Paid to Date: | 92% | Percent Complete: | 93% |

Project Scope Narrative:

A complete removal and replacement of HVAC, Ceiling and Lighting Systems.

Project Status:

Punch-out is complete. Project is in the close-out phase. Completion of close-out phase is anticipated March 2008.



COPs Project Summary

February 2008

Project Name: New Dunwoody/Chamblee Area Elementary School

Project Number: 413-180

School System Representative:

SPLOST Transitional
 Team
 1780 Montreal Raod
 Tucker, GA 30084
 Tel: 678-676-1345
 Project Manager: Barry Booth
 Office: 678-676-1458
 Email: Barry_A_Booth@fc.dekalb.k12.ga.us

Project Location:

Womack Rd
 Dunwoody, GA

Architect:

Richard + Wittschiebe Architects, Inc.
 15 Simpson Street
 Atlanta, GA 30308
 Manager: Bill Polk
 tel: 404-688-2200
 fax: 404-688-2400

General Contractor or Construction Manager:

TBD

Schedule Information:

Planned Construction Start: Jul. 2007
 Construction Notice To Proceed: TBD

Planned Construction Completion: Oct. 2008
 Forecasted Construction Completion Aug. 2009

Budget and Cost Information:

Total Project:
 Total Project Budget: \$18,240,000.00
 Committed: \$750,000.00
 Percent Committed: 4%
 Paid to Date: \$617,644.85
 Budget Balance: \$132,355.15
 Percent Paid to Date: 82%

Construction:
 Construction Contract: \$0.00
 Change Orders: \$0.00
 Current Contract: \$0.00
 Paid To Date: \$0.00
 Contract Balance: \$0.00
 Percent Complete: 0%

Project Scope Narrative:

Construction of a 108,000 sf new elementary school (Pre-K - 5th grades) with a program of 60 instructional units, Media Center, Visual Arts, Music/Chorus, Gymnasium, Cafetorium, and Lobby

Project Status:

Permit drawings were received on January 18, 2008. An RFP for CM/GC at Risk Contractor Services was issued on January 17, 2008. An mandatory Pre-proposal Conference was held on January 31, 2008. Pre-proposals are due March 4, 2008. DOE Check Set Submittals will be delivered the week of February 25, 2008.



COPs Project Summary

February 2008

Project Name: New Evans Mill Elementary School

Project Number: 413-186

School System Representative:

SPLOST Transitional
 Team
 1780 Montreal Road
 Tucker, GA 30084
 Tel: 678-676-1345
 Project Manager: Kevin Knight
 Office: 678 676-1460
 Email: Kevin_L_Knight@fc.dekalb.k12.ga.us

Project Location:

4603 Evans Mill Road
 Lithonia GA 30038

Architect:

CDH Partners, Inc.
 675 Tower Road
 Marietta, GA 30060
 tel: 770-423-0016
 fax: 770-424-0260

General Contractor or Construction Manager:

C.D. Moody Construction Company
 6017 Redan Road
 Lithonia, GA 30058
 tel: 770-482-7778
 fax: 770-482-7727

Schedule Information:

| | | | |
|---------------------------------|----------------|------------------------------------|---------------|
| Planned Construction Start: | April 11, 2006 | Planned Construction Completion: | July 15, 2007 |
| Construction Notice To Proceed: | April 11, 2006 | Forecasted Construction Completion | July 13, 2007 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$15,499,000.00 | Construction Contract: | \$13,500,000.00 |
| Committed: | \$15,386,701.85 | Change Orders: | \$50,695.00 |
| Percent Committed: | 99% | Current Contract: | \$13,550,695.00 |
| Paid to Date: | \$15,316,194.85 | Paid To Date: | \$13,942,187.40 |
| Budget Balance: | \$70,507.00 | Contract Balance: | (\$391,492.40) |
| Percent Paid to Date: | 100% | Percent Complete: | 103% |

Project Scope Narrative:

Construction of a new, two story, 108,000 square foot elementary school. The project is funded from the DeKalb County School's COPs Program.

Project Status:

Project is in close-out phase.



COPs Project Summary

February 2008

Project Name: New Rock Chapel Elementary School

Project Number: 413-345

School System Representative:

SPLOST Transitional Team
 1780 Montreal Raod
 Tucker, GA 30084
 Tel: 678-676-1345
 Project Manager: Kevin Knight
 Office: 678-676-1460
 Email: Kevin_L_Knight@fc.dekalb.k12.ga.us

Project Location:

1321 South Deshon Road
 Lithonia, GA 30058

Architect:

CDH Partners, Inc.
 675 Tower Road
 Marietta, GA 30060
 tel: 770-423-0016
 fax: 770-424-0260

General Contractor or Construction Manager:

Nix-Fowler Constructor, Inc.
 1875 Mitchell Road, Suite B
 Mableton, GA 30126
 tel: 404-691-2414
 fax: 404-699-2146

Schedule Information:

| | | | |
|---------------------------------|---------------|------------------------------------|---------------|
| Planned Construction Start: | June 1, 2006 | Planned Construction Completion: | July 15, 2007 |
| Construction Notice To Proceed: | Feb. 21, 2006 | Forecasted Construction Completion | July 13, 2007 |

Budget and Cost Information:

| | | | |
|------------------------------|-----------------|-----------------------------|-----------------|
| <u>Total Project:</u> | | <u>Construction:</u> | |
| Total Project Budget: | \$15,499,000.00 | Construction Contract: | \$14,050,000.00 |
| Committed: | \$15,344,641.31 | Change Orders: | \$136,503.23 |
| Percent Committed: | 99% | Current Contract: | \$14,186,503.23 |
| Paid to Date: | \$15,278,655.44 | Paid To Date: | \$14,130,877.36 |
| Budget Balance: | \$65,985.87 | Contract Balance: | \$55,625.87 |
| Percent Paid to Date: | 100% | Percent Complete: | 100% |

Project Scope Narrative:

This is a Design/Builder contract scope of work includes the construction of 102,000 sf new elementary school (Pre-K - 5th grades) on 10 acres with a program of 58 instructional units (52 Classrooms, Media Center, Visual Arts, Music/Chorus, Gymnasium, Cafetorium and Two story lobby.

Project Status:

Project is in close-out phase.

